

DETAILED ESTIMATES *and* DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

for the

Expenditure of the Central Government
(excluding Railways)
and for
Disbursements of Loans and Advances

1940-41



NEW DELHI PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS 1940

NOTE

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain first a statement of the total grant proposed and then a detailed estimate divided into items

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to the Posts and Telegraphs Department and the non-voted Appropriation relating to the Defence Services are given in separate volumes. The details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4. New items of expenditure included for the first time in the budget for 1940-41 are printed in thick type.

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages of detailed statements
			Voted	Non voted	Total	
			Rs	Rs	Rs	
A—Expenditure charged to Revenue						
1	Customs	Customs	78,30	4,59	82,89	1—21
2	Central Excise Duties	Central Excise Duties	18,80	37,00	55,80	22—25
3	Taxes on Income including Corporation Tax	Taxes on Income	78,46	1,59	80,05	26—44
4	Salt	Salt	55,94	44,11	1,00,05	45—82
5	Opium	Opium	23,64	1,43	25,07	83—90
6	Provincial Excise	Excise	4,32	28	4,60	91—93
7	Stamps	Stamps	22,68	1,89	24,57	94—99
8	Forest	Forest	6,67	2,81	9,48	100—107
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works	2,22	12,00	14,22	108—122
10	Indian Posts and Telegraphs Department (including Working Expenses)	Posts and Telegraphs	11,12,04	86,91	11,98,95	123
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt	Interest on Debt and other Obligations and Reduction or Avoidance of Debt	92,23	11,18,90	12,11,13	124—138
12	Executive Council	General Administration	1,27*	4,86	6,13	139—141
13	Council of State		1,46		1,46	142—143
14	Legislative Assembly and Legislative Assembly Department		8,15	62	8,77	144—146
15	Home Department		7,71	20,54	28,25	147—159
16	Legislative Department		3,66	1,82	5,48	160—162
17	Department of Education, Health and Lands		5,73	2,29	8,02	163—167
18	Finance Department		5,66	13,20	18,86	168—175
19	Commerce Department		4,71	1,98	6,69	176—179
20	Department of Labour		4,32	1,66	5,98	180—183
21	Department of Communications		2,00	1,22	3,22	184—185
22	Central Board of Revenue		4,90	2,42	7,32	186—190
23	India Office and High Commissioner's Establishment charges		18,70	22,93	41,72	191—192
24	Payments to other Governments, Departments, etc on account of administration of Agency Subjects & management of Treasuries		1,14		1,14	193—195
25	Audit	Audit	93,83	8,34	1,02,17	196—227
26	Administration of Justice	Administration of Justice	62	3,35	8,97	228—232
27	Police	Police	6,09		6,09	233—237
28	Ports and Pilotage	Ports and Pilotage	14,08	9,74	23,82	238—264
29	Lighthouses and Lightships	Lighthouses and Lightships	8,29	10	8,39	265—281
30	Survey of India	Scientific Departments	19,11	6,81	25,92	282—295
31	Meteorology	Scientific Departments	20,79	87	21,66	296—304
32	Geological Survey	Scientific Departments	2,57	1,79	4,36	305—307
33	Botanical Survey	Scientific Departments	50	21	71	308—311
34	Zoological Survey	Scientific Departments	1,27	47	1,74	312—313
35	Archæology	Scientific Departments	10,44	75	11,19	314—320
36	Mines	Scientific Departments	1,46	97	2,43	321—323
Total carried over			17,43,85	14,18,45	31,62,30	

* The reduction of Rs 100 made by the Legislative Assembly in this amount has not been shown as the figures are in thousands of rupees.

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages of detailed statements
			Voted	Non voted	Total	
			Rs	Rs	Rs	
		Brought forward	17,13,85	14,18 45	31,02,30	
A—Expenditure charged to Revenue—<i>contd.</i>						
37	Other Scientific Departments	Scientific Departments	2,82		2,82	324—327
38	Education	Education	6,38	1	6,39	328—330
39	Medical Services	Medical	8,13	2,69	10,82	331—344
40	Public Health	Public Health	9,53	2,79	12,32	345—368
41	Agriculture	Agriculture	26,52	42	26,94	369—395
42	Imperial Council of Agricultural Research	Do	7,21	1,29	8,50	396—398
43	Scheme for the improvement of Agricultural Marketing in India	Do	5,21		5,21	399—402
44	Imperial Institute of Sugar Technology	Do	1		1	403—408
45	Civil Veterinary Services	Veterinary	8,20	26	8,46	409—424
46	Industries	Industries	8,23	1	8,24	425—428
47	Aviation	Aviation	59,08		59,08	429—447
48	Broadcasting	Broadcasting	28,91		28,91	448—460
49	Capital outlay on Broadcasting	Capital outlay on Broadcasting	1		1	467—472
50	Indian Stores Department	Indian Stores Department	21,15	1,06	22,21	473—493
51	Commercial Intelligence and Statistics	Miscellaneous Departments	7,50	70	8,20	494—500
52	Census	Do	8,50	3,75	12,31	501—511
53	Emigration—Internal	Do	13		13	512—513
54	External	Do	1,31	2,10	3,41	514—522
55	Joint-Stock Companies	Do	1,60		1,60	523—531
56	Miscellaneous Departments	Do	5,63	20	5,83	532—542
57	Currency	Currency	25,50	1,48	26,98	543—549
58	Mint	Mint	33,54	1,11	34,65	550—556
59	Civil Works	Civil Works	98,89	25,14	1,22,03	557—564
60	Central Road Fund	Do	1,73,00		1,73,00	565—600
61	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	1,10,46	1,70,08	2,80,54	601—621
62	Stationery and Printing	Stationery and Printing	37,40	59	37,99	622—652
63	Miscellaneous	Miscellaneous	22,67	1,67	24,34	653—673
64	Grants-in-aid to Provincial Governments	Grants-in-aid to Provincial Governments	61	3,03,00	3,03,61	674—675
65	Miscellaneous Adjustments between the Central and Provincial Governments	Miscellaneous Adjustments between the Central and Provincial Governments	1,02	..	1,02	676—678
66	Delhi	Distributed over respective heads of account	50,80	2,75	53,55	679—719
67	Ajmer-Merwara		33,94	2,91	36,85	720—753
68	Panth Piploda		12		12	754—755
69	Andaman and Nicobar Islands		37,19	1,69	38,88	756—778
Total carried over .			25,83,71	10,44,15	45,27,86	

TABLE OF CONTENTS—*concl'd.*

Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account	Amount (In thousands of rupees)			Reference to pages of detailed statements
			Voted Rs	Non-voted Rs	Total Rs	
		Brought forward	25,83,71	19,44,16	45,27,86	
A—Expenditure charged to Revenue—<i>concl'd</i>						
Non-voted	Staff, Household and Allowances of the Governor General	General Administration		17,17	17,17	779—780
	Secretariat of the Governor General			5,33	5,33	781
	Federal Public Service Commission			4 63	4 63	782
	Defence Department			6,10	6,10	783
	Ecclesiastical			31,17	31,17	784—786
	Payments to Crown Representative	Payments to Crown Representative		1,39,14	1,39,14	787—790
	Tribal Areas	Tribal Areas		2,01,80	2,01,80	791—799
	External Affairs	External Affairs		67,38	67,38	800—804
	Baluchistan	Distributed over respective heads of account		72,27	72,27	805—820
	Defence Services	Defence Services		69,40,74	69,40,74	821
	Department of Supply	Expenditure connected with the war, 1939		22,77	22,77	822—823
	Miscellaneous expenditure connected with the war			14,24	14,24	824—827
	TOTAL		25,83,71	84,66,39	(a) 1,10,50,60	
B.—Expenditure charged to Capital.						
70	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs	13,10		13,10	828
71	Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue)	Do	1	.	1	829
72	Indian Posts and Telegraphs—Capital Outlay on Telephone Projects (Not charged to revenue)	Do	1	..	1	830
73	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port	10		10	831
	Delhi Capital outlay	Initial expenditure on New Capital at Delhi	15,67		15,67	832—834
75	Commuted Value of Pensions	Payment of Commuted Value of Pensions	1	7,30	7,31	835—841
	TOTAL		28,90	7,30	36,29	
C—Disbursements of Loans and Advances.						
76	Interest-free advances	..	81,22	..	81,22	842
77	Loans and advances bearing interest	..	54,13	..	54,13	843—846
	Advances to Crown Representative for Loans to Indian States and Notabilities			16,75	16,75	
	TOTAL		1,35,35	16,75	1,52,10	
	GRAND TOTAL		27,48,05	84,90,94	1,12,38,99	
					Rs	
(a) Expenditure shown in the Budget Statement					1,31,68,74	
Add—Posts and Telegraphs Working Expenses					11,28,79	
Irrigation Working Expenses					3,48	
Credit to Capital outlay on Posts and Telegraphs					87	
Imperial Institute of Sugar Technology					1	
Broadcasting Capital Outlay					1	
					1,43,01,90	
Deduct—Railway Expenditure					32,51,30	
					1,10,50,60	

CUSTOMS.

Voted Seventy-eight Lakhs and Thirty Thousand Rupees.

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
A.—SEA CUSTOMS CHARGES AT THE PORTS				
A 1—PAY OF OFFICERS { Non-voted . Voted .	2,25,031 3,87,559	2,12,000 4,17,600	1,90,000 4,83,500	1,85,000 4,63,300
A 2—PAY OF ESTABLISHMENTS .	39,99,458	41,47,800	40,09,500	41,57,800
A 3—OVERTIME AND HOLIDAY ALLOWANCES	6,20,346	6,15,100	6,48,500	6,11,000
A. 4—OTHER ALLOWANCES, HONORARIA, ETC { Non-voted . Voted .	19,377 1,67,789	22,000 1,88,700	15,800 1,65,600	20,800 1,93,200
A 5—PURCHASE AND REPAIRS OF BOATS .	13,862	1,74,500	1,84,400	24,200
A 6—STORES AND EQUIPMENTS OF BOATS .	13,791	21,100	17,100	20,300
A. 7—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	4,215	3,700	3,600	3,700
A 8—CONTINGENCIES .	2,55,260	2,23,700	2,49,600	2,41,400
A. 9—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	2,00,706	2,00,100	1 62,000	2,16,100
A. 10—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS { Non-voted . Voted .	1,098 59,780	2,000 60,000	1,200 60,000	1,200 60,000
A. 11—DEDUCT—CONTRIBUTIONS, ETC	—98,137	—98,300	—98,800	—95,200
A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT { Non-voted . Voted .	1,800 7,86,500	1,800 7,15,000	1,800 7,15,000	1,800 7,15,000
A. 13—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT .	—83,000	—83,000	—83,000	—83,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	65,75,435	68,23,800	67,25,800	67,36,600

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
B.—ASSIGNMENTS AND COMPENSATIONS { Non-voted . Voted .	41,19,071 18,471	2,00,000 16,000	2,00,000 16,000	2,00,000 16,000
C—LAND CUSTOMS CHARGES				
C 1—PAY OF OFFICERS .	1,870	1,900	1,900	2,200
C 2—PAY OF ESTABLISH- MENTS . { Non-voted . Voted .	14,352 17,083	11,700 57,400	15,000 52,900	15,400 57,600
C 3—OTHER CHARGES { Non-voted . Voted .	4,225 5,634	4,300 15,700	6,000 20,600	9,600 17,700
C 4—GRANTS-IN-AID, CON- TRIBUTIONS, ETC .	46	..	200	200
C 5—CHARGES PAYABLE TO THE SALT DEPARTMENT { Non voted Voted	2,200 11,16,100	2,200 11,82,600	2,200 11,82,000	2,200 11,82,000
C 6—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	10,000	10,000	10,000	10,000
C 7—DEDUCT—CHARGES RE- COVERED FROM PRI- VATE BODIES			—600	—1,500
TOTAL FOR LAND CUSTOMS CHARGES .	11,71,510	12,85,200	12,90,200	12,95,400
D—CHARGES IN ENGLAND				
D 1—SECRETARY OF STATE FOR INDIA				
D 1 (1)—MISCELLANEOUS	5,083	5,000	15,000	5,000
D 2—HIGH COMMISSIONER FOR INDIA				
D 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted Voted .	32,112 29,684	54,000 30,000	51,000 30,000	23,000 9,000
D 2 (2)—STORES FOR INDIA	3,210	3,000	3,000	4,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	65,006	87,000	84,000	36,000
Non-voted .	32,112	54,000	51,000	23,000
Voted .	32,894	33,000	33,000	13,000
TOTAL FOR CHARGES IN ENGLAND .	70,089	92,000	99,000	41,000
Non-voted	32,112	54,000	51,000	23,000
Voted .	37,977	38,000	48,000	18,000
E—LOSS OR GAIN BY EX- CHANGE . { Non-voted Voted .	175 254	...	...	...
TOTAL .	1,19,55,005	84,17,000	83,31,000	82,89,000
Non voted .	44,19,441	5,10,000	4,83,000	4,59,000
Voted .	75,35,564	79,07,000	78,48,000	78,30,000

		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
		Rs	Rs	Rs	Rs
II-B CIRCLES of Account in which this Grant will be accounted for —					
INDIA	{ Non-voted	2,45,397	2,36,000	2,07,000	2,07,000
	{ Voted	3,78,038	4,31,000	3,86,000	4,40,000
BALUCHISTAN		18,577	16,000	21,000	25,000
MADRAS	{ Non-voted	40,44,325	1,24,000	1 24,000	1,24,000
	{ Voted	9,76,604	9,79,000	9,75,000	10,07,000
BOMBAY	{ Non-voted	55,449	56,000	56,000	56,000
	{ Voted	31,13,892	31,23,000	31,25,000	31,59,000
BENGAL	{ Non-voted	109			
	{ Voted	22,72,052	24,27,000	24,05,000	23,21,000
PUNJAB	{ Non-voted	22,697	23,000	23,000	23,000
	{ Voted	10,176	10,000	10,000	10,000
BIHAR		123			
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	600	1,000	1,000	1,000
	{ Voted	18,892	20,000	20,000	19,000
ORISSA		25,291	19,000	19,000	19,000
SIND		7,02,265	8,60,000	8,60,000	8,37,000
CHARGES IN ENGLAND	{ Non-voted	32,112	54,000	51,000	23,000
	{ Voted	37,977	38,000	48,000	18,000
LOSS OR GAIN BY EX- CHANGE	{ Non-voted	175			
	{ Voted	254			
TOTAL		1,19,55,005	84,17,000	83,31,000	82,89,000
Non-voted		44,19,441	5,10,000	4,83,000	4,59,000
Voted		75,35,564	79,07,000	78,48,000	78,30,000

III. DETAILS of the foregoing :—**INDIA**

NUMBERS
1939- 1940.
40 41.

IMPERIAL CUSTOMS SERVICE**A—SEA CUSTOMS CHARGES AT THE PORTS****A. 1.— PAY OF OFFICERS**

4	4	Collectors 1 (3,000), 3 (2,250—100—2,750)	1,21,000	1,23,500
2	2	Civilian Assistant Collectors and Pool Officers	{ 30,000	26,800
17	17	Non-Civilian Assistant Collectors 12 (350—50—1,500), 5 (250—25—950)	{ 56,000 1,08,900	73,600 99,400
—	—	Training of Pool Officers	14,000	14,000
—	—	Leave salary	{ 12,000 6,000	6,200
—	—	Probable savings	—7,000	—12,100
		Non voted	2,25,031	2,12,000
		Voted	1,05,545	1,28,900
23	23	TOTAL	3,30,576	3,40,900
			3,38,800	3,31,400

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs	Rs.

INDIA—*contd.*IMPERIAL CUSTOMS SERVICE—*concl.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*concl.*

A 4—OTHER ALLOWANCES, HONORARIA, ETC

Cost of passages granted under the Superior Civil Services Rules, 1924

		3,000	..
Travelling allowance	{	9,000	5,400
		5,000	6,000
House rent and other allowances	{	10,000	15,400
		4,000	4,500

Non voted	19,268	22,000	15,800	20,800
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Voted	6,442	9,000	10,100	10,500
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TOTAL	25,710	31,000	25,900	31,300
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A. 10 —GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS

Contributions for passages of officers transferred to or from other Governments, Departments, etc

1,098	2,000	1,200	1,200
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TOTAL FOR IMPERIAL CUSTOMS SERVICE

3,57,384	3,73,900	3,65,900	3,63,900
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INDIA GENERAL

A —SEA CUSTOMS CHARGES AT THE PORTS

A 2 —PAY OF ESTABLISHMENTS

Introduction of the double check system of appraisement at Madras and Karachi

28,000

A 9 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC

Cost of collection of customs duty on articles of inward foreign letters and parcels

2,00,706	2,00,000	1,62,000	2,16,000
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A. 10 —GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS

Donations to the Seamen's and Customs Welfare Institution

59,780	60,000	60,000	60,000
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TOTAL FOR INDIA GENERAL

2,60,486	2,88,000	2,22,000	2,76,000
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
1939- 40.	1940- 41.	Rs	Rs	Rs.	Rs.
INDIA—concl'd.					
REBATE OFFICE, ZAHIDAN					
C.—LAND CUSTOMS CHARGES .					
C. 1—PAY OF OFFICERS					
		Special pay of Trade Assistant	700		700
		Leave salary			300
		TOTAL	720	700	1,000
C 2—PAY OF ESTABLISHMENTS .					
3	3	Clerk and servants (at rates varying from Rs 30 to Rs 100)	1,861	1,900	1,900
C. 3.—OTHER CHARGES					
		Customs, compensatory allowance	200		200
		House-rent and other allowances	200		200
		Office expenses and miscellaneous. . . .	400		400
		TOTAL .	1,035	800	800
TOTAL FOR REBATE OFFICE, ZAHIDAN .		3,616	3,400	3,400	3,700
NEPAL					
C.—LAND CUSTOMS CHARGES					
C 2.—PAY OF ESTABLISHMENTS					
3	3	Clerk and stamp impressers (at rates varying from Rs 25 to Rs 180)	1,200		1,200
—	—	One lower division clerk and two stamp impressers			1,100
—	—	Leave salary .			100
3	3	TOTAL	1,316	1,200	2,400
C. 3—OTHER CHARGES					
		Travelling allowance .			200
		House-rent and other allowances	200		200
		House-rent and other allowances .			200
		Office expenses and miscellaneous	300		400
		TOTAL .	633	500	1,000
TOTAL FOR NEPAL .		1,949	1,700	1,700	3,400
TOTAL FOR INDIA .		6,23,435	6,67,000	5,93,000	6,47,000
Non-voted .		2,45,397	2,36,000	2,07,000	2,07,000
Voted .		3,78,038	4,31,000	3,86,000	4,40,000

NUMBERS.		Actuals, 1938-39	Budget Estimat, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939-	1940				
40	41	Rs.	Rs	Rs	Rs.

BALUCHISTAN.

CUSTOMS STAFF AT CHAMAN.

C.—LAND CUSTOMS CHARGES

C 2 —PAY OF ESTABLISH
MFNTS

15	13	Clerks, servants, etc (at rates varying from Rs 16 to Rs 120)	9,500	9,400
—	—	Two junior assistants and one peon	1,800	2,700
—	—	One jemadar and ten mounted levies of the Quetta Cordon		2,900
—	—	Leave salary . . .	400	400

15	13	TOTAL	14,352	11,700	15,000	15,400
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C. 3 —OTHER CHARGES

	Travelling and other allow- ances	2,700	1,300
	Travelling allowance		500
	Cycle allowance	..	400
	Office expenses and miscel- laneous	1,600	2,200
	Office expenses and miscellaneous		200
	Contingencies and rewards		5,000
	TOTAL .	4,225	9,600
	TOTAL FOR BALUCHISTAN	18,577	25,000

MADRAS.

A —SEA CUSTOMS CHARGES AT THE
PORTS

A 1 - PAY OF OFFICERS

4	4	Head Appraiser, Auditor, Chief Inspector, Preven- tive service and chemical Examiner (at rates vary- ing from Rs 300 to Rs 700)	27,700	27,600
—	—	Expenditure on account of continuance of the Double Check system of Appraise- ment for 1940-41		9,500
—	—	Leave salary	2,000	2,000
4		TOTAL	28,837	47,000
—	—		29,700	39,100

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*A.—SEA CUSTOMS CHARGES AT THE
PORTS—*contd*

A. 2.—PAY OF ESTABLISHMENTS

291	284	Appraisers, preventive officers, chemical assistants, clerks, etc (at rates varying from Rs 7 to Rs 600)		3,03 700	3,09,800
—	—	Four upper division clerks (Rs 55—100), ten lower division clerks (Rs 40—70), four peons (Rs 14½—19½) and one boy peon (Rs 7—12)			
—	—	One peon (Rs 14½—19½)			
—	—	Temporary establishment		2,600	1,000
—	—	Three preventive officers, one assistant preventive officer, one deputy superintendent, one upper division clerk, seven lower division clerks and three peons		..	10,000
—	—	One chemical assistant on Rs 110—10/2—180—10—240 and one laboratory attender on Rs 21 1/2—1 (biennial)—26 1/2—2 (biennial)—32 1/2		..	1,600
—	—	Two lower division clerks on Rs 40—3/2—55—5/2—70 a month in connection with the compilation of the Supplementary Revenue Returns		..	1,000
—	—	One lower division clerk on Rs 40—70 and one boy peon on Rs- 7-12		600	—
—	—	Two lower division clerks on Rs 40—3/2—55—5/2—70 a month		1,000	..
—	—	One lower division clerk on Rs 40—3/2—55—5/2—70 a month for compilation of figures in connection with the Ottawa Trade Agreement		..	600
—	—	Leave salary		3,000	2,000
—	—	Deduct—Probable savings		—5,000	—5,000
291	284	TOTAL	3,05,812	3,05,906	2,80,906
					3,21,000

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

MADRAS—contd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—contd

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . .	43,867	47,000	50,000	49,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
Travelling and tentage allowance . . .		600		700
Uniform allowance . . .		1,000		1,000
Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		500		600
Rewards		1,700		1,700
TOTAL	3,271	3,800	3,500	4,000
A. 5.—PURCHASE AND REPAIRS OF BOATS	438	500	..	..
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . .	3,837	3,000	3,000	3,000
A. 8.—CONTINGENCIES				
Rewards to informers . . .		200		100
Liveries and clothing . . .		800		800
Books and publications . . .		600		600
Rates and taxes		2,200		3,700
Telephone charges		1,600		1,600
Other contingent expenditure		10,100		9,900
Cost of production of gas and other contingent expenditure in connection with the customs laboratory		1,100		1,100
Lump reduction		—1,400		—900
TOTAL	16,732	15,200	16,700	16,900
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Charges payable for testing of iron, steel, etc.		100		100

Actuals, 1938.39.	Budget Estimate, 1939.40.	Revised Estimate, 1939.40.	Budget Estimate, 1940.41.
Rs	Rs	Rs	Rs.

MADRAS—concl'd.

A—SEA CUSTOMS CHARGES AT
THE PORTS—concl'dA 11—*DEDUCT*—CONTRI-
BUTIONS, ETC :

Establishment charges re-
covered from the Depart-
ment of Commerce on
account of light dues
work

—990	—1,000	—900	—900
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OUTPORTS

A 12—CHARGES PAYABLE
TO THE SALT DEPART-
MENT :

Outports' share—5/11th
of one-third of the charges
on account of the com-
bined Salt and Customs
Department payable
to the Salt Depart-
ment { *Non-voted* .
 Voted .

1,800	1,800	1,800	1,800
2,55,400	2,55,400	2,55,400	2,55,400

TOTAL .	2,57,200	2,57,200	2,57,200	2,57,200
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B.—ASSIGNMENTS AND COMPEN-
SATIONS .

40,40,325	1,20,000	1,20,000	1,20,000
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C.—LAND CUSTOMS CHARGES .

C. 5—CHARGES PAYABLE
TO THE SALT DEPART-
MENT

Land Customs' share-
6/11th of one third share
of the charges on account
of the combined Salt
and Customs Depart-
ment payable to the Salt
Department { *Non-voted*
 Voted .

2,200	2,200	2,200	2,200
3,19,400	3,19,400	3,19,400	3,19,400

TOTAL .	3,21,600	3,21,600	3,21,600	3,21,600
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TOTAL FOR MADRAS .	50,20,929	11,03,000	10,99,000	11,31,000
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<i>Non-voted</i> .	40,44,325	1,24,000	1,24,000	1,24,000
<i>Voted</i> . .	9,76,604	9,79,000	9,75,000	10,07,000

NUMBERS. 1939-40 1940-41.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs.
BOMBAY.					
A.—SEA CUSTOMS CHARGES AT THE PORTS					
A 1—PAY OF OFFICERS					
10	10	Gazetted Officers, 8 (Rs 600—800), 1 (Rs 675), 1 (Rs 600—1,000)	92,200		91,700
1	1	Chief Accounts Officer (Rs 500—35—850)	10,100		10,200
—	—	Leave salary	7,800		7,900
—	—	Lump reduction	—7,100		—9,800
11	11	TOTAL	98,756	1,03,000	1,04,400
A 2—PAY OF ESTABLISHMENTS					
369	369	Clerks, probationers, etc (at rates varying from Rs 25 to Rs 425)	4,86,500		5,03,000
101	101	Wharfingers and assistant wharfingers (at rates varying from Rs 50 to Rs 250)	1,27,600		1,30,600
82	82	Inspectors and preventive officers (at rates varying from Rs 120 to Rs 575)	3,36,000		3,41,200
—	—	Inspectors and preventive officers (at rates varying from Rs 120 to Rs 675)			
80	79	Appraisers (at rates varying from Rs 120 to Rs 675)	2,83,100		2,81,100
—	—	Four clerks on Rs 50—3—95 p m each	2,400		
—	—	Four clerks on Rs 50—3—95 per month each			2,400
441	441	Servants and guards (at rates varying from Rs 7 to Rs 43)	1,11,600		1,11,400
—	—	Two servants			400
29	29	Boat establishment (at rates varying from Rs 25 to Rs 150)	12,300		12,300
—	—	Temporary establishment.	28,700		
19	19	Staff for the customs laboratory			23,800
—	—	Staff for Cotton Industry Statistics Department	22,800		24,200
—	—	Staff for Cotton Cess Deptt.			4,700
—	—	Leave salary	40,200		1,700
—	—	Deduct—Probable savings	—70,000		42,300
2,121	1,120	TOTAL	13,52,160	13,81,200	13,75,200
A 3—OVERTIME AND HOLIDAY ALLOWANCES					
			2,56,849	2,45,500	2,44,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
BOMBAY—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd				
A. 4 —OTHER ALLOWANCES, HONORARIA, ETC				
Cost of passages granted under the Superior Civil Services Rules, 1924 . .		2,100		4,000
Travelling allowance . .		7,000		8,000
Travelling allowance . .		..		1,600
House-rent and other allowances		38,400		37,400
House rent and other allowances				900
Rewards		15,000		16,000
TOTAL .	61,747	62,500	64,000	67,900
A. 5 —PURCHASE AND REPAIRS OF BOATS				
Purchase and repairs of boats	1,509	2,000	2,000	2,500
A. 6 —STORES AND EQUIPMENTS OF BOATS	2,623	3,000	3,000	3,000
A 7 —SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	92	200	200	200
A. 8 —CONTINGENCIES				
Supply of medicine		300		200
Scales and weights and laboratory charges		5,500		6,500
Uniform allowance		6,600		6,400
Customs duty on stores . .		600		600
Clothing to crews		400		600
Rewards to informers, etc. .		1,000		1,000
Law charges		2,000		2,000
Petty construction and repairs		1,300		1,500
Rents, rates and taxes . .		17,000		17,000
Service postage and telegram charges		6,000		6,000
Telephone charges		6,100		6,600
Other contingent expenditure		20,700		31,100
Other contingent expenditure (application of Bombay Weights and Measures Act, 1932 and supply of badges, etc)				3,900
Books and publications . .		400		500
TOTAL .	81,716	67,900	81,000	83,900

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs	Rs	Rs.
BENGAL						
CALCUTTA						
A.—SEA CUSTOMS CHARGES AT THE PORTS						
A 1—PAY OF OFFICERS.						
1	1	Chemical Examiner (600—1,000)		12,000		12,000
1	—	Assistant Chemical Examiner (300—500)		5,700		.
11	11	Other Gazetted Officers 8 (800), 1(700), 1(675), 1(570)		1,02,200		1,00,000
—	—	Leave salary		6,500		9,000
—	—	Deduct—Probable savings		—4,400		—4,000
13	12	TOTAL	1,16,972	1,22,000	1,25,000	1,17,000
A. 2—PAY OF ESTABLISHMENTS :						
244	244	Preventive officers (at rates varying from Rs 130 to Rs 575 and duty allowance for the rummaging staff)		8,76,000		8,82,000
408	409	Clerks and chemical assistants (at rates varying from Rs 45 to Rs 550)		5,23,700		5,24,000
37	37	Appraisers (at rates varying from Rs 250 to Rs 675)		2,24,800		2,24,000
323	320	Servants (at rates varying from Rs 8 to Rs 35)		71,500		74,000
94	93	Boat establishment (at rates varying from Rs 15 to Rs 75)		30,400		30,700
23	23	Gestetner establishment (at rates varying from Rs 15 to Rs 150)		16,800		16,700
—	—	Temporary establishment		37,100		6,000
—	—	One preventive officer				1,500
—	—	One upper division clerk for 8 months				1,100
—	—	Six lower division clerks				3,600
—	—	Two peons				300
—	—	Leave salary		13,000		12,800
—	—	Deduct—Probable savings		—25,000		—20,000
1,129	1,126	TOTAL	17,09,645	17,71,300	17,15,000	17,56,700
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			2,46,132	2,40,000	2,70,000	2,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.						
		Travelling allowance		6,000		6,500
		Cost of passages of non-superior officers		5,500		3,000
		Compensatory allowance other than house allowance		45,000		43,500
		Rewards		12,000		10,000
		House-rent and other allowances				400
		Non voted	101			
		Voted	67,416	68,500	60,000	63,400
		TOTAL	67,517	68,500	60,000	63,400

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
BENGAL—contd				
CALCUTTA—concl'd				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd				
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of steam launches		88,000		
Repairs of boats, etc .		16,000		17,900
TOTAL .	9,738	1,04,000	1,03,000	17,900
A. 6.—STORES AND EQUIPMENTS OF BOATS: .				
	8,764	11,700	7,700	11,700
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS				
	1	200	100	200
A. 8.—CONTINGENCIES				
Clothing charges . .		6,000		6,000
Rewards to informers .		5,000		2,000
Rents, rates and taxes .		24,300		26,300
Office expenses and miscellaneous .		40,500		46,000
Posting allowance		7,200		8,000
Petty construction and repairs . .		900		900
Other charges . .		13,100		5,000
TOTAL .	1,02,257	97,000	1,06,000	94,200
A. 11.—DEDUCT—CONTRIBUTIONS, ETC				
Establishment charges recovered from private bodies		—8,100		—4,000
Establishment charges recovered from private bodies				—4,300
Establishment charges recovered from the Department of Commerce on account of light dues work		—800		—800
TOTAL .	—8,909	—8,900	—9,000	—9,100
A. 13.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT				
	—75,000	—75,000	—75,000	—75,000
TOTAL FOR CALCUTTA .	21,77,117	23,30,800	23,02,800	22,17,000
Non-voted .	101			
Voted .	21,77,016	23,30,800	23,02,800	22,17,000

NUMBERS.		Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41,
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd					
CHITTAGONG					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd					
A 2—PAY OF ESTABLISHMENTS.					
45	46	Clerical and other establishments (at rates varying from Rs 35 to Rs 675)	77,900		79,400
16	16	Servants (Rs 21 and less)	3,100		3,100
13	13	Boat establishment (at rates varying from Rs 14 to Rs 50)	3,500		3,500
—	—	Temporary establishment	3,000		1,400
—	—	One lower division clerk			400
—	—	One seasonal clerk for 5 months			200
—	—	Leave salary			2,000
—	—	Deduct—Probable savings	—2,000		
74	75	TOTAL	84,771	85,500	90,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		9,623	9,000	13,000	13,000
A. 4—OTHER ALLOWANCES, HONORARIA, ETC.					
		Travelling allowance	500		500
		Rewards	400		200
		Compensatory and uniform allowances	3,000		2,500
		Non-voted	8		
		Voted	2,214	3,900	2,500
		TOTAL	2,222	3,900	3,200
A. 5—PURCHASE AND REPAIRS OF BOATS.					
		Repairs of boats	1,240	800	800
					1,300
A. 6.—STORES AND EQUIPMENTS OF BOATS.					
		502	600	600	600
A. 8.—CONTINGENCIES					
		Clothing charges	200		300
		Rewards to informers	100		
		Rents, rates and taxes	500		500
		Office expenses and miscellaneous	3,600		3,100
		TOTAL	4,686	4,400	5,300
					3,900

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs	Rs	Rs.	Rs.

BENGAL—*concl'd*.CHITTAGONG—*concl'd*A—SEA CUSTOMS CHARGES AT
THE PORTS—*concl'd*A 13—DEDUCT—CHARGES
RECOVERABLE FROM
THE SALT DEPART-
MENT . . .

	—8,000	—8,000	—8,000	—8,000
TOTAL FOR CHITTAGONG .	95,044	96,200	1,02,200	1,04,000
TOTAL FOR BENGAL	22,72,161	24,27,000	24,05,000	23,21,000
Non-voted	109			
Voted	22,72,052	24,27,000	24,05,000	23,21,000

PUNJAB

B—ASSIGNMENTS AND COMPEN-
SATIONS

Customs compensations .	22,697	23,000	23,000	23,000
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C—LAND CUSTOMS CHARGES

C. 2—PAY OF ESTAB-
LISHMENTS .

	176
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C 6—AMOUNT PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETCAmount payable to Crown
Representative—For Customs Establish-
ment

	2,000		2,000
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For expenditure on work
relating to Central
Asian Trade .

	8,000		8,000
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TOTAL .	10,000	10,000	10,000	10,000
TOTAL LAND CUSTOMS CHARGES .	10,176	10,000	10,000	10,000
TOTAL FOR PUNJAB . . .	32,873	33,000	33,000	33,000
Non-voted .	22,697	23,000	23,000	23,000
Voted . .	10,176	10,000	10,000	10,000

BIHAR

A.—SEA CUSTOMS CHARGES AT
THE PORTSA 4—OTHER ALLOWANCES,
HONORARIA, ETC

Rewards . . .	123			
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NUMBERS. 1939- 1940- 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
B.—ASSIGNMENTS AND COM- PENSATIONS . . .		600	1,000	1,000	1,000
C.—LAND CUSTOMS CHARGES :					
C. 1 —PAY OF OFFICERS					
	Superintendent (duty allowance) . . .	1,150	1,200	1,200	1,200
C. 2.—PAY OF ESTABLISH- MENTS					
7	7 Customs officer, naib- tahsildars, clerks and moharrirs (at rates vary- ing from Rs 30 to Rs 285)		9,100		8,000
9	9 Chaprasis and chowkidars (at rates varying from Rs 14 to Rs 17) . . .		1,700		1,700
—	— Appointment of two Trade registration clerks and two peons		1,300		1,400
—	— Appointment of Assistant Frontier Customs Officer				900
—	— Special pay to Border Examiner, Torkham, Frontier Customs officer, Parachinar and their clerks		1,000		1,000
—	— Two clerks and two peons attached to the Office of the Collector of Customs, Peshawar		1,700		1,300
—	— Leave salary		300		300
16	16 TOTAL	13,730	15,100	13,500	14,600
C. 3.—OTHER CHARGES					
	Travelling and other allow- ances		900		1,200
	Allowances to staff employed at the office of the Collec- tor of Customs, Peshawar		200		200
	Contingencies		2,000		2,000
	Contingencies for the registration of Trade Agreement		600		600
	Travelling and other allow- ances to the Assistant Frontier Customs Officer				500
	TOTAL	3,966	3,700	5,700	4,500

NUMBERS. 1939 1940 40 41		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.					
C.—LAND CUSTOMS CHARGES—concl'd.					
C. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC .		46		200	200
C 7—DEDUCT—CHARGES RECOVERED FROM PRIVATE BODIES .				—600	—1,500
TOTAL FOR N.W F. PROVINCE .		19,492	21,000	21,000	20,000
Non voted .		600	1,000	1,000	1,000
Voted .		18,892	20,000	20,000	19,000
ORISSA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS					
A. 1.—PAY OF OFFICERS					
1	1 Port Officer (Rs. 400—650)	10,877	6,000	4,800	5,700
A. 2.—PAY OF ESTABLISHMENTS					
5	5 Preventive officers and clerks (at rates varying from Rs 15 to Rs 125) .		4,900		4,900
7	7 Servants (at rates varying from Rs. 5 to Rs. 17) .		1,000		1,000
—	— Boat establishment .		2,400		2,400
—	— Leave salary .		100		400
12	12 TOTAL .	8,231	8,400	8,400	8,700
A. 4—OTHER ALLOWANCES, HONORARIA, ETC					
	Travelling allowance .	2,615	1,000	1,800	1,000
A. 8.—CONTINGENCIES					
	Value of European stores .		900		900
	Miscellaneous contingent charges .		1,500		1,500
	Annual grant for maintenance charges of motor launch "Pearl"		1,200		1,200
	TOTAL .	3,568	3,600	4,000	3,600
	TOTAL FOR ORISSA .	25,291	19,000	19,000	19,000

NUMBERS 1939- 1940- 40. 41.		Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
		Rs	Rs	Rs	Rs.
SIND.					
A—SEA CUSTOMS CHARGES AT THE PORTS.					
A. 1.—PAY OF OFFICERS					
4	3	Gazetted Officers (at rates varying from Rs 300 to Rs 700) .	26,200		18,300
—	—	Other Gazetted Officers in connection with double check system			32,800
—	—	Leave salary	1,800		4,000
4	3	TOTAL .	26,572	28,000	53,500
A. 2 —PAY OF ESTABLISH- MENTS					
76	76	Inspectors, preventive offi- cers and appraisers (at rates varying from Rs. 45 to Rs 500) . . .	2,58,300		2,57,700
—	—	Preventive officer .	1,300		
153	154	Clerks (at rates varying from Rs. 30 to Rs 600) .	2,05,400		2,06,600
—	—	Deputy superintendent, upper division clerk and record supplier less 1 lower division clerk	1,800		
—	—	Two lower division clerks in connection with compila- tion of revenue return .	1,100		1,100
—	—	Two lower division clerks for Accounts Section .			1,100
164	165	Servants (at rates varying from Rs 12 to Rs 38) .	33,700		34,000
24	24	Wharfingers and assistant wharfingers (at rates varying from Rs 45 to Rs. 160)	30,500		31,000
32	32	Boat establishment (at rates varying from Rs 18 to Rs 100)	11,500		11,700
7	7	Staff for the customs laboratory	6,700		6,900
—	—	Temporary establishment.	25,200		1,000
—	—	Temporary establishment			1,900
—	—	Temporary establishment			15,800
—	—	Temporary establishment			8,800
—	—	Temporary establishment			700
—	—	Leave salary			1,000
—	—	Leave salary	37,000		38,100
—	—	Deduct—Probable savings	—45,000		—40,100
456	458	TOTAL .	5,38,839	5,67,500	5,42,000

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs	Rs	Rs.

SIND—contd.

A.—SEA CUSTOMS CHARGES AT
THE PORTS—contdA. 3—OVERTIME AND HOLIDAY
ALLOWANCES

Overtime and holiday allowances .	63,875	66,100	70,000	65,000
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A. 4.—OTHER ALLOWANCES,
HONORARIA, ETC.

Travelling allowance .		7,600		7,600
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House-rent and other allowances		13,000		8,500
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House-rent and other allowances				4,900
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House-rent and other allowances .				300
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Rewards and fees . . .		17,800		20,100
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Cost of passages granted under the Superior Civil Services Rules, 1924		1,600		1,800
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TOTAL .	23,961	40,000	23,700	43,200
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A. 5—PURCHASE AND
REPAIRS OF BOATS .

Purchase and repairs of boats		2,200		2,500
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Purchase of one cruiser launch and two creek launches		65,000		
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TOTAL .	937	67,200	78,600	2,500
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A 6—STORES AND EQUIP-
MENTS OF BOATS

Stores and equipment of boats	1,902	5,800	5,800	5,000
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A. 7—SPECIAL PAYMENTS
IN CONNECTION WITH
THE DETECTION OF
OFFENCES UNDER
THE SEA CUSTOMS
AND ALLIED ACTS .

	285	300	300	300
--	-----	-----	-----	-----

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs
SIND—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd				
A 8.—CONTINGENCIES :				
Supply of medicines . . .		200		200
Uniform allowance . . .		2,500		2,600
Purchase of two heliograph apparatus . . .		600		600
Recurring and non-recurring expenditure in connection with the laboratory . . .		2,700		3,000
Clothing to crews . . .		500		500
Law charges . . .		300		300
Examination and repairs of Avery machines . . .		1,000		1,300
Petty construction and repairs . . .		100		
Rents, rates and taxes . . .		9,500		9,500
Postage and telegrams . . .		3,000		3,700
Telephone charges . . .		2,800		3,200
Other contingent expenditure . . .		12,200		13,500
Other contingent expenditure . . .				300
Books and publications . . .		200		200
TOTAL . . .	46,301	35,600	36,600	38,900
A. 11.—DEDUCT—CONTINGENT BUTIONS, ETC				
Recoveries from the Department of Commerce on account of Light dues work . . .	—407	—400	—400	—400
C.—LAND CUSTOMS CHARGES :				
C. 2.—PAY OF ESTABLISHMENTS				
Temporary establishment . . .		39,200		36,700
Leave salary . . .				2,000
TOTAL . . .		39,200	36,300	38,700
C. 3.—OTHER CHARGES :				
Allowances . . .		7,500		6,900
Rewards . . .		2,000		2,000
Office expenses and miscellaneous . . .		1,200		2,500
TOTAL . . .		10,700	13,600	11,400
TOTAL FOR SIND . . .	7,02,265	8,60,000	8,60,000	8,37,000

DEMAND No. 2.

CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES.

Voted · Eighteen Lakhs and Eighty Thousand Rupees

Non-voted Thirty-seven Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs.	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR.				
A 1—PAY OF ESTABLISHMENTS	1,282	2,700	2,700	2,200
A 2—OTHER CHARGES		300	300	1,300
A 3—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	4,584	4,000	5,000	4,500
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	5,866	7,000	8,000	8,000
B —CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B 1—OTHER CHARGES	20	..	.	.
C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY	34,12,532	36,00,000	32,00,000	37,00,000
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	11,57,350	8,09,000	9,62,000	10,64,000

	Actuals, 1938 39.	Budget Estimate, 1939-40 .	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
E—PAYMENTS TO THE COAL MINES STOWING BOARD	.			8,08,000
F—CHARGES IN ENGLAND—				
F. 1—SECRETARY OF STATE FOR INDIA				
F. 1 (1)—MISCELLANEOUS	..	.	2,000	
F. 2—HIGH COMMISSIONER FOR INDIA				
F. 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	1,508	1,000	1,000	
TOTAL FOR CHARGES IN ENGLAND	1,508	1,000	3,000	
G.—LOSS OR GAIN BY EXCHANGE	7			
TOTAL	45,77,283	44,17,000	41,73,000	55,80,000
Non-voted	34,12,532	36,00,000	32,00,000	37,00,000
Voted	11,64,751	8,17,000	9,73,000	18,80,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

CHIEF AUDITOR, INDIAN STORES DEPARTMENT	{ Non-voted .	34,12,532	36,00,000	32,00,000	37,00,000
	{ Voted	11,57,350	2,68,000	3,91,000	4,77,000
MADRAS . . . . .		.	74,000	74,000	90,000
BOMBAY . . . . .		..	4,67,000	4,97,000	4,97,000
BENGAL					8,08,000
ORISSA		1,282	3,000	3,000	3,000
SIND		4,604	4,000	5,000	5,000
CHARGES IN ENGLAND		1,508	1,000	3,000	
LOSS OR GAIN BY EXCHANGE		7			
TOTAL		45,77,283	44,17,000	41,73,000	55,80,000
Non-voted		34,12,532	36,00,000	32,00,000	37,00,000
Voted		11,64,751	8,17,000	9,73,000	18,80,000

III. DETAILS of the foregoing :—

CHIEF AUDITOR, INDIAN STORES DEPARTMENT.

C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY	34,12,532	36,00,000	32,00,000	37,00,000
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	11,57,350	2,68,000	3,91,000	4,77,000
TOTAL FOR CHIEF AUDITOR, INDIAN STORES DEPARTMENT	45,69,882	38,68,000	35,91,000	41,77,000
Non-voted	34,12,532	36,00,000	32,00,000	37,00,000
Voted	11,57,350	2,68,000	3,91,000	4,77,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs.
MADRAS.				
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EX- CISE AND SALT DEPART- MENT		74,000	74,000	90,000
BOMBAY.				
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT				
Amount payable to the Salt Department for share of the cost of the combined Central Excise and Salt Department		4,67,000		4,41,000
Amount payable to the Salt Department for share of the cost of the combined Central Excise and Salt Department				56,000
TOTAL FOR BOMBAY		4,67,000	4,97,000	4,97,000
BENGAL.				
E—PAYMENTS TO THE COAL MINES STOWING BOARD				
Payment of the net pro- ceeds of the duty levied under the Coal Mines Safety (Stowing) Act, 1939, to the Coal Mines Stowing Board				8,08,000
ORISSA.				
A—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR				
A 1—PAY OF ESTABLISH- MENTS	1,282	2,700	2,700	2,200
A 2—OTHER CHARGES .				
Travelling allowance		300	300	300
Rewards				500
TOTAL	..	300	300	800
TOTAL FOR ORISSA	1,282	3,000	3,000	3,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
SIND				
A—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR				
A 2—OTHER CHARGES				
Rewards				500
A 3—ESTABLISHMENT				
CHARGES PAID TO				
OTHER GOVERN-				
MENTS, DEPART-				
MENTS, ETC				
Amount paid to the Gov-				
ernment of Sind on ac-				
count of charges on col-				
lection of Excise duty				
on Sugar	4,584	4,000	5,000	4,500
IB—CHARGES ON COLLEC-				
TION OF EXCISE DUTY				
ON MATCHES				
B 1—OTHER CHARGES .	20		..	
TOTAL FOR SIND .	4,604	4,000	5,000	5,000

REVENUE

See Explanatory Memorandum printed separately

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted . Seventy-eight Lakhs and Forty-six Thousand Rupees.

Non-voted One Lakh and Fifty-nine Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs.
A—COLLECTION OF INCOME-TAX				
A 1—PAY OF OFFICERS				
{ Non voted	1,10,449	1,57,100	83,900	1,28,200
{ Voted	28,98,362	29,33,400	29,82,600	30,96,500
A 2—PAY OF ESTABLISHMENTS				
{ Non voted	10,460	10,500	10,500	11,400
{ Voted	32,59,374	33,13,300	32,25,700	34,17,200
A 3—ALLOWANCES, HONORARIA, ETC				
{ Non-voted	9,130	11,300	10,700	11,600
{ Voted	4,56,653	4,67,900	4,95,000	5,12,600
A 4—CONTINGENCIES				
{ Non voted	440	500	500	600
{ Voted	6,82,318	6,30,300	7,38,300	7,26,900
A 5—WORKS	1,605	300	600	.
A 6—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC				
A 6 (1)—ASSAM	4,800	4,800	4,800	4,800
A 6 (2)—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC	5,800	5,800	5,800	5,800
A 7—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,173	600	2,400	1,200
A 8—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF		2,00,000		
A 9—DEDUCT—PROBABLE SAVINGS				—2,000
A 10—DEDUCT—SHARE DEBITABLE TO CORPORATION-TAX				
{ Non-voted	—11,033	—16,300	—14,600	—20,600
{ Voted	—8,82,280	—6,85,600	—9,02,300	—9,27,200
TOTAL FOR COLLECTION OF INCOME TAX	65,42,451	70,29,100	66,39,100	69,62,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
B.—COLLECTION OF CORPORATION TAX { <i>Non-voted</i> Voted	11,033 8,82,280	16,300 6,85,600	14,600 9,02,300	20,600 9,27,200.
C—CHARGES IN ENGLAND:				
C 1—COLLECTION OF IN-COME-TAX				
C 1 (1)—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS .	29,670	67,000	74,000	72,000.
C. 1 (2)—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { <i>Non-voted</i> Voted .	44,885 62,928	27,000 16,000	65,000 21,000	6,000 17,000.
C 1 (3)— <i>DEDUCT</i> —SHARE DEBITABLE TO CORPORATION TAX { <i>Non-voted</i> Voted .	.. ..	—3,000 —8,000	....	...
C 2—COLLECTION OF CORPORATION TAX				
C. 2 (1)—SECRETARY OF STATE FOR INDIA, .	..	6,000	..	..
C. 2 (2)—HIGH COMMISSIONER FOR INDIA { <i>Non-voted</i> Voted .	. .	3,000 2,000	..	..
TOTAL FOR CHARGES IN ENGLAND . .	1,37,483	1,10,000	1,60,000	95,000.
<i>Non-voted</i> .	44,885	27,000	65,000	6,000
Voted .	92,598	83,000	95,000	89,000
D—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> Voted .				
	338 613	. .	1,000.	...
TOTAL	75,74,198	78,41,000	77,17,000	80,05,000
<i>Non-voted</i> .	1,76,875	2,07,000	1,73,000	1,59,000
Voted .	73,97,323	76,34,000	75,44,000	78,46,000.

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.

1939.	1940.
40.	41.

CENTRAL BOARD OF REVENUE.

A.—COLLECTION OF INCOME-TAX:

A. 8.—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF :

2,00,000 .

AJMER-MERWARA-

A.—COLLECTION OF INCOME-TAX.

A 1.—PAY OF OFFICERS.

1	— Income-tax Officer	5,036	5,100	4,800
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A. 2.—PAY OF ESTABLISHMENTS:

14	—	Inspectors, clerks and servants	.	9,400	.
—	—	Leave salary	.	400	..

14 —	TOTAL	9,732	9,800	9,700	..
------	-------	-------	-------	-------	----

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs	Rs	Rs	Rs
INDIA—concl'd.					
AJMER-MERWARA—concl'd					
A.—COLLECTION OF INCOME-TAX— concl'd.					
A. 3.—ALLOWANCES, HONO- RARIA, ETC					
	Travelling allowance .	1,289	1,200	1,200	
A. 4 —CONTINGENCIES .					
	Miscellaneous	954	600	1,000	
TOTAL FOR AJMER-MERWARA .		17,011	16,700	16,700	
CENTRAL INDIA					
A.—COLLECTION OF INCOME-TAX					
A. 2 —PAY OF ESTABLISH- MENTS					
	Peon .	192	200	200	
A 4 —CONTINGENCIES .					
	Miscellaneous	40	100	100	
TOTAL FOR CENTRAL INDIA .		232	300	300	
INDIA GENERAL					
A —COLLECTION OF INCOME-TAX					
A 10 —DEDUCT—SHARE DE- BITABLE TO CORPORA- TION TAX .					
			—2,400	—1,000	
B —COLLECTION OF CORPORATION TAX					
			2,400	1,000	..
TOTAL FOR INDIA GENERAL					..
TOTAL FOR INDIA . . .		17,243	2,17,000	17,000	

MADRAS.

A.—COLLECTION OF INCOME TAX					
A 1 —PAY OF OFFICERS					
1	1	Commissioner (2,000—100 —2,500)	30,000		30,000
5	5	Assistant Commissioners, (1,000—1,500)	82,900		81,000
—	—	Additional Temporary Officer			13,100
50	50	Income-tax Officers (at rates varying from Rs 250 to Rs 900)	4,48,500		4,16,000
—	—	Leave salary	10,000		40,000
—	—	Lump reduction	—6,000		—12,000
		<i>Non-voted</i>	17,850		
		<i>Voted</i>	5,26,004	5,45,000	5,68,100
56	56	TOTAL	5,43,854	5,45,000	5,68,100

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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939 40.	1940- 41.		Rs.	Rs.	Rs	Rs.
MADRAS—concl'd.						
A.—COLLECTION OF INCOME-TAX— concl'd.						
A. 10 —DEDUCT—SHARE DEBITABLE TO CORPORATION TAX						
		{ Non-voted	—849		—500	—500
		{ Voted	—31,189	—18,000	—50,900	—46,600
TOTAL FOR COLLECTION OF INCOME-TAX			10,79,720	11,26,000	10,95,600	11,16,900
Non-voted			18,016		—500	—500
Voted			10,61,704	11,26,000	10,96,100	11,17,400
B —COLLECTION OF CORPORATION TAX						
		{ Non-voted	849		500	500
		{ Voted	31,189	18,000	50,900	46,600
TOTAL FOR MADRAS (EXCLUDING BANGALORE)			11,11,758	11,44,000	11,47,000	11,64,000
Non-voted .			18,865			
Voted .			10,92,893	11,44,000	11,47,000	11,64,000
BANGALORE						
PRESIDENCY CHARGES.						
A. 2.—PAY OF ESTABLISHMENTS.						
17	17	Accountants, clerks and servants (at rates varying from Rs 15—250)		10,400		11,300
—	—	Leave salary . . .		100		100
17	17	TOTAL .	10,460	10,500	10,500	11,400
A. 4.—CONTINGENCIES :						
		Miscellaneous . . .	440	500	500	600
TOTAL FOR BANGALORE .			10,900	11,000	11,000	12,000
TOTAL FOR MADRAS .			11,22,658	11,55,000	11,58,000	11,76,000
Non-voted .			29,765	11,900	11,000	12,000
Voted .			10,92,893	11,44,000	11,47,000	11,64,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40	1939-40	1940-41.
		Rs	Rs	Rs	Rs

BOMBAY—*contd.*A—COLLECTION OF INCOME-TAX
—*contd*

A 3—ALLOWANCES, HONORARIA, ETC.

Travelling allowance		{ 2,300		2,400
		{ 1,16,400		1,29,800
Local allowance		4,000		4,000
Allowances for additional establishment				8,700
House-rent and other allowances		46,200		1,600
				24,400
Non-voted	3,413	2,300	3,900	4,000
Voted	1,61,084	1,66,600	1,70,000	1,66,900
TOTAL	1,64,497	1,68,900	1,73,900	1,70,900

A 4—CONTINGENCIES

Law charges		31,000		31,000
Rents, rates and taxes		31,900		32,000
Postage and telegram charges		61,700		71,300
Other contingent expenditure		36,700		41,500
Deduct—Probable savings		—17,900		
TOTAL	1,95,264	1,43,400	1,79,700	1,75,800

A 5—WORKS

..	300	300
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A 7—GRANTS-IN-AID, CONTRIBUTIONS, ETC

647	1,500
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COMMISSIONER OF INCOME-TAX (CENTRAL)

A 1—PAY OF OFFICERS

—	—	One Commissioner	..	25,500
—	—	One Assistant Commissioner	..	12,400
—	—	Six Income-tax Officers and Assistant Income-tax Officers	.	40,000
—	—	Leave salary	..	2,100
—	—	TOTAL	.	80,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41	Rs	Rs	Rs	Rs.
BOMBAY—concl'd					
A.—COLLECTION OF INCOME-TAX					
—concl'd					
COMMISSIONER OF INCOME TAX (CENTRAL)					
—concl'd					
A 2—PAY OF ESTABLISH- MENTS					
—	—	Three examiners and ins- pector . . . . .	..		11,000
—	—	Twenty-four clerks . . . .	..		31,500
—	—	Nineteen servants . . . .	..		5,000
—	—	Leave salary . . . . .	..		3,500
—	—	TOTAL . . . . .	..	..	51,000
A 3—ALLOWANCES, HONO- RARIA, ETC					
		Travelling allowance . . . .	..		6,500
		House-rent and other allow- ances . . . . .	..		6,800
		Cost of passages, etc . . . .	.		4,700
		TOTAL . . . . .	..	.	18,000
A 4—CONTINGENCIES					
		Law charges . . . . .	..		8,500
		Postage, etc. . . . .	.		1,500
		Other contingent expendi- ture . . . . .	.		2,000
		TOTAL . . . . .	.		12,000
A 10—DEDUCT—SHARE DE- BITABLE TO CORPORA- TION TAX					
		{ Non-voted	—4,883	—4,200	—7,000
		{ Voted	—3,62,544	—2,96,100	—3,93,100
TOTAL FOR COLLECTION OF INCOME TAX			19,16,609	19,16,700	18,29,900
		Non-voted	25,469	25,800	32,000
		Voted	18,91,140	18,90,900	17,97,900
B—COLLECTION OF CORPORA- TION TAX					
Collection of Corpora- tion Tax		{ Non voted	4,883	4,200	7,000
		{ Voted	3,62,544	2,96,100	3,93,100
TOTAL FOR BOMBAY			22,84,036	22,17,000	22,30,000
		Non voted	30,352	30,000	39,000
		Voted	22,53,684	21,87,000	21,91,000

NUMBERS.

1939- 1940
40 41Actuals.
1938-39.Budget
Estimate,
1939-40Revised
Estimate,
1939-40.Budget
Estimate,
1940-41.

Rs.

Rs

Rs.

Rs.

BENGAL.

A.—COLLECTION OF INCOME-TAX

A. 1—PAY OF OFFICERS:

1	1	Commissioner (2,750) plus special pay (250)		34,800		36,000
6	5	Assistant Commissioners (1,000—1,500) plus special pay 3 (250)		1,11,700		93,000
48	49	Income-tax Officers and Assistant Income-tax Officers 33 (500—900), 15 (300—900), 1 (250—425) plus special pay 2 (150)		4,10,800		4,32,300
1	1	Personal Assistant to Commissioner (500—900)		9,100		9,600
—	—	Additional Temporary Officers		39,100		—
—	—	Retention of Temporary Officers				40,900
—	—	Leave salary		{ 1,200		2,000
—	—	Deduct—Probable savings		—15,000		—10,000
		Non-voted	14,936	36,000	15,900	36,000
		Voted	5,44,252	5,55,700	5,60,500	5,67,800
56	56	TOTAL	5,59,188	5,91,700	5,76,400	6,03,800

A. 2—PAY OF ESTABLISHMENTS.

46	46	Examiners of accounts (150—450)		1,52,700		1,58,800
23	23	Assessors and other executive subordinates (at rates varying from Rs 40 to Rs 300)		40,600		40,900
394	390	Clerks and stenographers (35 to 300)		4,15,500		4,16,600
231	226	Servants (25 and less)		44,800		44,200
—	—	Temporary establishment		23,400		3,000
—	—	Retention of temporary establishment		..		20,400
—	—	Deduct—Probable savings		—26,900		—20,000
694	685	TOTAL	6,57,473	6,50,100	6,44,500	6,63,900

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs	Rs	Rs.	Rs.

BENGAL—concl'd.

A—COLLECTION OF INCOME-TAX—concl'd

A 3—ALLOWANCES, HONORARIA, ETC.

Travelling allowance .	{ 1,200	1,400
	{ 44,800	40,300
House-rent and other allowances	{ 800	1,600
	{ 5,500	5,700
Allowances for additional establishment .		5,300

Non-voted .	142	2,000	5,100	3,000
Voted .	50,372	50,300	49,000	51,300
TOTAL	50,514	52,300	54,100	54,300

A 4—CONTINGENCIES.

Non contract contingencies	73,200	87,000	
Purchase of books and publications . . .	700	1,000	
Law charges	20,000	20,000	
TOTAL .	95,958	1,12,000	1,08,000

A 10—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX

{ Non-voted	—4,334	—8,600	—5,100	—10,700
{ Voted .	—3,87,518	—2,87,500	—3,33,000	—3,82,900

B—COLLECTION OF CORPORATION TAX

{ Non-voted	4,334	8,600	5,100	10,700
{ Voted .	3,87,518	2,87,500	3,33,000	3,82,900
TOTAL FOR BENGAL .	13,63,133	13,88,000	13,87,000	14,30,000
Non-voted .	15,078	38,000	21,000	39,000
Voted .	13,48,055	13,50,000	13,66,000	13,91,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs	Rs.
UNITED PROVINCES.						
A.—COLLECTION OF INCOME-TAX :						
A. 1 —PAY OF OFFICERS :						
1	1	Commissioner of Income-tax (Rs 2,500)		31,400		28,700
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)		52,800		52,000
36	33	Income-tax and Assistant Income-tax Officers, 33 (350—30—800—25—900)		3,16,600		2,99,400
—	—	Leave salary		10,800		20,000
—	—	Deduct—Probable savings		—6,000		—24,500
			Non-voted .	10,700	31,400	18,700
			Voted .	3,77,132	3,74,200	3,55,800
40	37	TOTAL .	3,87,832	4,05,600	3,74,500	3,75,600
A 2 —PAY OF ESTABLISHMENTS						
27	24	Inspectors (from Rs 80 to Rs 250)		43,800		46,700
185	182	Clerks (at rates varying from Rs 35 to Rs 300) .		1,84,400		1,62,600
148	147	Servants (from Rs 10 to Rs 16)		19,300		19,200
—	—	Additional temporary establishment		8,000		5,000
—	—	Temporary establishment .		6,300		2,600
—	—	Leave salary		8,000		20,000
—	—	Deduct—Probable savings		—10,000		
360	353	TOTAL .	2,56,406	2,59,800	2,48,400	2,56,100
A. 3 —ALLOWANCES, HONORARIA, ETC						
Travelling allowance				{ 3,000		2,700
				{ 46,000		45,600
Allowances for additional establishment .				1,500		1,500
House-rent and other allowances . . . .				..		400
			Non-voted .	1,778	3,000	700
			Voted .	45,997	47,500	47,000
TOTAL .			47,775	50,500	47,700	50,200

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1938- 40.	1940- 41	Rs	Rs	Rs	Rs
UNITED PROVINCES— <i>concl'd</i>					
A —COLLECTION OF INCOME-TAX— <i>concl'd</i>					
A 4 —CONTINGENCIES					
	Contingencies for additional establishment		500		500
	Miscellaneous		73,000		81,000
	Law charges		10,000		10,000
	Books and publications		2,500		2,500
	Petty construction and repairs		2,500		2,500
	TOTAL	87,504	88,500	96,800	96,500
A 7 —GRANTS IN-AID, CONTRIBUTIONS, ETC					
	Cost of passages, etc	185	600	600	600
A 9 — <i>DEDUCT</i> —PROBABLE SAVINGS					
			.	.	—2,000
A 10 — <i>DEDUCT</i> —SHARE DEBITABLE TO CORPORATION TAX					
	{ Non voted	—65	—2,000	—1,400	—2,200
	{ Voted	—39,745	—42,000	—52,200	—51,200
B —COLLECTION OF CORPORATION TAX					
	Collection of Corporation Tax				
	{ Non-voted	65	2,000	1,400	2,200
	{ Voted	39,745	42,000	52,200	51,200
TOTAL FOR UNITED PROVINCES		7,79,702	8,05,000	7,68,000	7,77,000
	Non voted	12,663	35,000	20,000	32,000
	Voted	7,67,039	7,70,000	7,48,000	7,45,000
PUNJAB					
A,—COLLECTION OF INCOME TAX					
A 1 —PAY OF OFFICERS					
1	1 Commissioner of Income-tax (2,250—100—2,750)				
3	3 Assistant Commissioners of Income-tax (1,000—100—1,500)		27,000		27,500
—	— Temporary Assistant Commissioners		51,300		52,700
45	44 Income tax Officers (250—850)		28,900		38,000
—	— Leave salary		3,800		23,000
—	— <i>Deduct</i> —Probable savings		—20,000		—25,000
	Non voted	12,310	27,000	13,700	27,500
	Voted	4,38,171	4,44,600	4,59,600	4,59,900
49	48 TOTAL	4,50,481	4,71,600	4,73,300	4,87,400

NUMBERS. 1939- 1940- 40 41		Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
PUNJAB— <i>concl'd</i>					
A.—COLLECTION OF INCOME-TAX— <i>concl'd</i>					
A. 2.—PAY OF ESTABLISH- MENTS.					
251	252	Inspectors, accountants, stenographers, head assistants and clerks (at rates varying from Rs 40 to Rs 350)		3,52,100	3,48,900
175	175				
—	—	Servants (at Rs 14 to Rs 18)			
—	—	Staff of Temporary Assistant Commissioners	2,300		2,000
—	—	Temporary establishment	2,500		2,500
—	—	Leave salary	5,000		21,000
—	—	Deduct—Probable savings	—5,000		—10,000
426	427	TOTAL	3,33,931	3,56,900	3,45,900
A. 3.—ALLOWANCES, HONORARIA, ETC					
Travelling and other allowances		{		2,000	1,900
Allowances, honoraria, etc.				63,000	64,900
Allowances, honoraria, etc.				6,100	
				..	12,000
Non-voted		954	2,000	1,000	1,900
Voted		68,873	69,100	71,000	76,900
TOTAL		69,827	71,100	72,000	78,800
A.—CONTINGENCIES.					
Contingencies			1,14,800		1,12,300
Contingencies			..		10,500
Purchase of books and publications			1,000		2,000
Lump cut			—11,400		—5,000
TOTAL		1,07,986	1,04,400	1,26,500	1,19,800
A 7—GRANTS-IN-AID, CONTRIBUTIONS, ETC					
Passage contributions				300	600
A. 10—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX					
{ Non-voted		—316	—500	—600	—1,000
{ Voted		—22,054	—17,000	—36,800	35,100
B—COLLECTION OF CORPORATION TAX					
{ Non-voted.		316	500	600	1,000
{ Voted		22,054	17,000	36,800	35,100
TOTAL FOR PUNJAB		9,62,225	10,04,000	10,18,000	10,51,000
Non-voted		13,264	29,000	15,000	30,000
Voted		9,48,961	9,75,000	10,03,000	10,21,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40.	1940-41	Rs.	Rs.	Rs.	Rs.
BIHAR.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	—	<i>Commissioner of Income-tax</i> (2,000—100—2,500)		35,000	..
—	1	<i>Commissioner of Income-tax</i>		..	26,800
3	3	<i>Assistant Commissioners of Income-tax</i> (1,000—100—1,500)		56,000	52,800
16	16	<i>Income tax Officers</i> (350—50/2—900)		1,25,500	1,16,100
—	—	<i>Additional Temporary Officers</i>		10,800	25,200
—	—	<i>Leave salary</i>		—4,000	13,000
—	—	<i>Deduct—Probable savings</i>			—9,000
<i>Non voted</i>		28,361	35,000	2,000	..
<i>Voted</i>		1,77,452	1,88,300	2,19,500	2,24,700
20	20	TOTAL	2,05,813	2,23,500	2,21,500
A 2 —PAY OF ESTABLISH- MENTS					
113	113	<i>Clerks, stenographers, etc</i> (at rates varying from Rs 30 to Rs 300)		1,42,000	1,34,800
97	97	<i>Servants</i> (Rs 12—17)		15,000	14,400
—	—	<i>Temporary establishment</i>		1,000	1,000
—	—	<i>Additional temporary establishment</i>		11,600	12,700
—	—	<i>Leave salary</i>		—4,000	3,000
—	—	<i>Deduct—Probable savings</i>			—5,000
210	210	TOTAL	1,52,823	1,65,600	1,56,600
A 3 —ALLOWANCES, HONO RARIA, ETC					
<i>Travelling allowance</i>			{ 2,000		
<i>Allowances for additional establishment</i>			28,200		28,200
<i>Other allowances</i>			1,600		6,000
			800		800
<i>Non voted</i>		2,169	2,000		
<i>Voted</i>		30,068	30,600	38,000	35,000
TOTAL		32,237	32,600	38,000	35,000
A 4 —CONTINGENCIES					
<i>Rents, rates and taxes</i>			13,300		13,300
<i>Miscellaneous contingencies</i>			28,600		30,000
<i>Contingencies for additional establishment</i>			3,600		5,100
TOTAL		41,406	45,500	49,900	48,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs	Rs.	Rs	Rs.
BIHAR—concl'd					
A.—COLLECTION OF INCOME-TAX—concl'd					
A. 10 —DEDUCT—SHARE DEBITABLE TO CORPORATION TAX					
		(Non voted	—586	—1,000	
		{ Voted	—7,707	—8,000	—7,800
					—9,400
B—COLLECTION OF CORPORATION TAX					
		{ Non voted	586	1,000	
		{ Voted	7,707	8,000	7,800
					9,400
		TOTAL FOR BIHAR	4,32,279	4,67,000	4,66,000
					4,69,000
		Non-voted	30,530	37,000	2,000
		Voted	4,01,749	4,30,000	4,64,000
					4,69,000

CENTRAL PROVINCES AND BERAR

A.—COLLECTION OF INCOME-TAX					
A. 1—PAY OF OFFICERS					
2	2	Assistant Commissioners (1,000—1,500)		30,000	27,900
16	16	Income-tax Officers (300—900)		1,02,500	1,01,800
—	—	Additional Officers			13,100
—	—	Leave salary		9,000	13,600
18	18	TOTAL	1,41,570	1,41,500	1,49,700
					1,56,400
A. 2—PAY OF ESTABLISHMENTS					
93	92	Executive subordinates and clerks (at rates varying from Rs 40 to Rs 300)	1,06,700		1,08,100
—	—	Assessing officers, investigating officers, inspector, personal clerks, peons, clerks and process servers			
—	—	Additional establishment			7,900
—	—	Temporary establishment.		1,200	1,200
72	71	Duffries and servants (at rates varying from Rs 10 to Rs 18)		10,900	10,600
—	—	Leave salary		10,000	8,000
165	163	TOTAL	1,25,303	1,28,800	1,29,100
					1,35,800
A. 3—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance		25,200	25,200
		Travelling allowance			4,500
		Commission for collection of Income tax		300	100
		Total	25,122	25,500	31,400
					29,800

CENTRAL PROVINCES AND BERAR—*concl'd.*

A. 4 —CONTINGENCIES

A 10 — DEDUCT —SHARE DE- BITABLE TO CORPO- RATION TAX . . .	—16,345	—5,000	—13,900	—14,300
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TOTAL FOR CENTRAL PROVINCES AND BERAR	3,22,624	3,25,000	3,42,000	3,54,000
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ASSAM.

A 1.—PAY OF OFFICERS

A 2 — PAY OF ESTABLISH.
MENTS

4	4	Examiners of accounts .	11,700	12,500
38	41	Clerks .	46,800	51,600
33	36	Servants .	6,000	6,800
—	—	Temporary establishment	500	300
—	—	Leave salary	2,500	1,500
—	—	<i>Deduct</i> —Probable savings	—2,000	—2,000
75	81	TOTAL .	63,603	70,700

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
ASSAM—concl'd.				
A.—COLLECTION OF INCOME-TAX—concl'd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.				
Travelling allowance	8,531	8,000	10,000	11,500
A. 4 —CONTINGENCIES.				
Fees to pleaders and diet, etc., of witnesses .		500		1,000
Contract contingencies .	}			
Rents, rates and taxes .		11,700		14,000
Other contingencies				
TOTAL .	12,452	12,200	12,900	15,000
A 5 —WORKS :	1,605	..	300	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC				
A. 6(1) —ASSAM.				
Amount paid to Provincial Government on account of share of pay and allowances of the Com- missioner .	4,800	4,800	4,800	4,800
A. 10 —DEDUCT—SHARE DEBITABLE TO CORPORATION TAX . .				
	—15,178	—9,600	—13,600	—13,600
B.—COLLECTION OF CORPORATION TAX				
	15,178	9,600	13,600	13,600
TOTAL FOR ASSAM .	1,49,316	1,50,000	1,67,000	1,78,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41		1939 40	1939-40.	1940-41.
		Rs.	Rs.	Rs	Rs.
COORG.					
A.—COLLECTION OF INCOME-TAX.					
A. 2.—PAY OF ESTABLISHMENTS :					
3	3	Clerks and peons . . .	1,500		1,300
—	—	Leave salary	200		300
3	3	TOTAL .	1,328	1,700	1,600
A. 3—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	21	100	100
A 4—CONTINGENCIES					
		Miscellaneous contingent charges	199	200	200
A 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC					
A 6 (2) —COORG					
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,000	1,000	1,000
		TOTAL FOR COORG .	2,548	3,000	3,000

DEMAND No 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with SALT.

Voted · Fifty-five Lakhs and Ninety-four Thousand Rupees

Non-voted Forty-four Lakhs and Eleven Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH WESTERN INDIA				
A. 1.—DIRECTION				
A. 1 (1)—PAY OF <i>Non-voted</i> OFFICERS } Voted .	17,290 14,020	36,000 38,700	7,277 45,700	29,200 15,300
A. 1 (2)—PAY OF ESTAB- LISHMENTS .	30,598	71,500	62,500	53,100
A. 1 (3)—OTHER CHARGES. { <i>Non-voted</i> . { Voted .	1,420 25,030	3,600 37,400	1,500 35,000	2,400 32,900
TOTAL FOR DIRECTION	88,358	1,87,200	1,51,900	1,32,900
A 2—MANUFACTURE AND SALES OF SALT				
A 2 (1)—PAY OF OFFICERS	1,24,675	1,33,200	1,26,900	1,38,500
A 2 (2)—PAY OF ESTAB- LISHMENTS .	3,54,393	3,38,700	3,45,000	3,46,800
A 2 (3)—ALLOWANCES, HONORARIA, ETC .	15,583	13,700	12,000	14,500
A. 2 (4)—MANUFACTURE AND MAINTENANCE WORKS	9,87,104 6,455	8,64,800 —4,200	9,56,300 3,400	9,83,200 —4,000
A 2 (6)—OTHER CHARGES,	35,483	32,600	33,600	34,400
TOTAL FOR MANUFACTURE AND SALES OF SALT.	15,23,693	13,78,800	14,77,200	15,13,400
A 3—ENGINEERING SEC- TION				
A 3 (1)—PAY OF OFFICERS	26,400	19,800	16,000	17,700
A 3 (2)—PAY OF ESTAB- LISHMENTS .	35,034	35,800	35,000	37,500
A. 3 (3)—OTHER CHARGES.	2,857	1,800	2,000	2,000
A. 3 (4)—MAINTENANCE WORKS	1,07,050	1,04,500	1,06,600	1,12,000
A 3 (5)—DEDUCT—RECO- VERIES OF EXPENDI- TURE DEBITED TO CAPITAL	—6,326	—5,100	—6,000	—7,100
TOTAL FOR ENGINEERING SECTION	1,65,015	1,56,800	1,53,600	1,62,100

	Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH WESTERN INDIA—concl'd				
A. 4—MEDICAL ESTABLISHMENT				
A. 4 (1)—PAY OF OFFICERS.	8,437	8,300	8,400	9,400
A. 4 (2)—PAY OF ESTABLISH- MENTS	9,156	9,000	9,000	9,700
A. 4 (3)—OTHER CHARGES	7,871	7,400	7,000	7,700
TOTAL FOR MEDICAL ESTABLISHMENT	25,464	25,300	24,400	27,800
A. 5—CONTRIBUTIONS TO THE RENEWALS RE- SERVE FUND	1,30,000	1,30,000	1,30,000	1,30,000
A. 6—RENEWALS AND RE- PLACEMENTS	75,901	29,300	67,200	41,200
A. 7— <i>DFD U O T</i> —AMOUNT MET FROM RENEWALS RESERVE FUND	—75,901	—29,300	—67,200	—41,200
A. 8—COST OF ACCOUNTS AND AUDIT { Non-voted . { Voted .	3,650 34,766	3,700 30,500	3,700 32,100	3,900 33,900
A. 9—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS				
A. 9 (1)—PENSIONARY CHARGES { Non-voted { Voted	1,750 49,506	1,800 52,200	1,200 54,600	1,700 54,200
A. 9 (2)—CONTRIBUTIONS TO PROVIDENT FUNDS			2,000	2,400
TOTAL FOR PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS	51,256	54,000	57,800	58,300
A. 10—PREVENTIVE ESTAB- LISHMENT				
A. 10 (1)—PAY OF OFFICERS	49,101	1,02,300	97,000	47,200
A. 10 (2)—PAY OF ESTAB- LISHMENTS	1,01,963	3,58,300	4,25,000	2,71,700
A. 10 (3)—OTHER CHARGES	63,938	1,02,200	1,35,000	83,100
A. 10 (4)—WORKS	4,173	7,100	91,300	7,100
A. 10 (5)—CHARGES INCUR- RED IN BENGAL		1,82,000		
TOTAL FOR PREVENTIVE ESTABLISHMENT.	2,79,175	7,51,900	7,48,300	4,09,400
A. 11.—INTEREST ON CAPITAL				
A. 12.—ROYALTIES AND COM- PENSATIONS	1,00,570	3,98,900	4,03,700	4,03,000
A. 13—CAPITAL EXPENDI- TURE CHARGED TO REVENUE	32,89,620	33,21,000	33,71,700	33,18,800
A. 13 (1)—WORKS	19,287	32,600	—9,900	13,600
A. 13 (2)—PLANT AND MA- CHINERY	—5,462	21,700	34,500	20,700
TOTAL FOR CAPITAL EXPENDITURE, ETC.	13,825	54,300	24,600	64,300
TOTAL FOR NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA	60,05,332	64,92,400	65,79,000	62,57,800
Non voted	37,14,240	37,65,000	37,89,000	37,69,000
Voted	22,91,092	27,27,400	27,90,000	24,88,800

	Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budget Estimate 1940-41. Rs
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH EASTERN INDIA				
B. 1—PREVENTIVE ESTABLISH- MENT—HEADQUARTERS ES- TABLISHMENT				
B 1 (1)—PAY OF OFFICERS	.	..	..	30,700
B 1 (2)—PAY OF ESTABLISH- MENTS	.			21,600
B 1 (3)—OTHER CHARGES				15,800
TOTAL FOR PREVENTIVE ESTABLISHMENT HEADQUARTERS ESTABLISHMENT				68,100
B. 2—PREVENTIVE ESTABLISH- MENT—OTHER ESTABLISH- MENT				
B 2 (1)—PAY OF OFFICERS	.			40,700
B 2 (2)—PAY OF ESTAB- LISHMENTS	.	.		1,80,500
B 2 (3)—OTHER CHARGES				81,500
B 2 (4)—WORKS				79,500
TOTAL FOR PREVENTIVE ESTABLISHMENT —OTHER ESTABLISHMENT				3,82,200
B. 3—ROYALTIES AND COMPEN- SATIONS	..	.	.	20,000
TOTAL FOR NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA	..	..	..	4,70,300
Non-voted	..	..		20,000
Voted			..	4,50,300
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES.				
C. 1—DIRECTION				
C. 1 (1)—PAY OF OFFICERS	38,437	51,200	50,700	56,300
{ Non-voted				
{ Voted	2,75,905	2,21,600	2,57,300	2,55,700
C 1 (2)—PAY OF ESTAB- LISHMENTS	30,89,619	30,75,500	30,33,400	31,39,200
C. 1 (3)—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOW- ANCES)	5,381	8,800	8,300	10,700
{ Non-voted				
{ Voted	5,18,753	4,59,500	4,92,000	4,53,300
C 1 (4)—OTHER CHARGES	362			600
{ Non-voted				
{ Voted	6,34,191	5,61,200	5,78,800	4,06,800
C 1 (5)—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
C. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,44,784	1,39,600	1,39,600	1,37,900
C. 1 (7)—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—1,527	—1,500	—1,500	—1,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
C —EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—<i>contd</i>				
C 1 —DIRECTION—<i>concl'd</i>				
C 1 (8) — <i>DEDUCT</i> —CON- TRIBUTIONS, ETC	—1,199	—1,200	—1,200	—1,200
TOTAL FOR DIRECTION	49,87,706	45,97,700	46,40,400	45,40,800
C 2 —PREVENTIVE ESTAB- LISHMENT				
C 2 (1) —PAY OF OFFICERS	..	4,800	6,400	3,600
C 2 (2) —PAY OF ESTAB- LISHMENTS	30,613	88,500	94,000	1,03,100
C 2 (3) —OTHER CHARGES	23,031	33,800	41,500	41,500
C 2 (4) — <i>DEDUCT</i> —CONTRI- BUTIONS, ETC	..	..	—500	—500
TOTAL FOR PREVENTIVE ESTABLISHMENT	53,644	1,27,100	1,41,400	1,47,700
C 3 —MEDICAL ESTAB- LISHMENT				
C 3 (1) —PAY OF ESTAB- LISHMENTS	10,224	10,400	10,200	10,700
C 3 (2) —OTHER CHARGES	3,455	4,200	4,200	4,100
TOTAL FOR MEDICAL ESTABLISHMENT.	13,679	14,600	14,400	14,800
C 4 —WORKS:				
C 4 (1) —MISCELLANEOUS	1,23,057	1,27,400	1,09,400	
C 4 (2) —REPAIRS AND MAINTENANCE	43,718	36,000	39,700	14,000
TOTAL FOR WORKS	1,66,775	1,63,400	1,49,100	14,000
C 5 —<i>DEDUCT</i>—CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT				
C 5 (1) —OUT- { <i>Non-voted</i> ,	—1,800	—1,800	—1,800	—1,800
PORTS { <i>Voted</i> ,	—7,86,500	—7,15,000	—7,15,000	—7,15,000
C 5 (2) —LAND { <i>Non-voted</i> ,	—2,200	—2,200	—2,200	—2,200
CUSTOMS { <i>Voted</i> ,	—11,16,100	—11,82,000	—11,82,000	—11,82,000
TOTAL FOR <i>DEDUCT</i>—CHARGES RE- COVERED, ETC	—19,06,600	—19,01,000	—19,01,000	—19,01,000
<i>Non voted</i> ,	—4,000	—4,000	—4,000	—4,000
<i>Voted</i> .	—19,02,600	—18,97,000	—18,97,000	—18,97,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
C—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES— <i>conold</i>				
C. 6—SALT PURCHASE AND FREIGHT	4,28,677	5,13,100	5,74,800	4,69,900
C 7—ROYALTIES AND COMPEN- SATIONS . { <i>Non voted</i> .	5,82,611	5,63,000	5,63,000	5,63,400
{ <i>Voted</i> .	19,972	23,100	21,600	23,400
TOTAL	6,02,583	5,86,100	5,84,600	5,86,800
TOTAL FOR EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES.	43,46,464	41,01,000	42,03,700	38,73,000
<i>Non-voted</i> .	6,22,791	6,19,000	6,18,000	6,27,000
<i>Voted</i> .	37,23,673	34,82,000	35,85,700	32,46,000
D—COST OF PRINTING BANDEROLS :		4,06,000	4,41,000	4,41,000
E—EXPENDITURE IN ENGLAND :				
E 1—HIGH COMMISSIONER FOR INDIA .				
E 1 (1)—NORTHERN INDIA SALT AND CENTRAL EX- CISES DEPARTMENT— LEAVE AND DEPUTATION SALARIES, ETC { <i>Non-voted</i> .	2,219	3,000	13,000	2,000
{ <i>Voted</i> .	20,699	18,000	28,000	13,000
E 1 (2)—OTHER PROVINCES— LEAVE AND DEPUTATION SALARIES, ETC { <i>Non-voted</i> .	13,128	4,000	5,000	3,000
{ <i>Voted</i> .	11,077	18,000	13,000	10,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	47,123	43,000	59,000	28,000
<i>Non-voted</i> .	15,347	7,000	18,000	5,000
<i>Voted</i> .	31,776	36,000	41,000	23,000
F.—LOSS OR GAIN BY { <i>Non-voted</i> .	126	..	.	..
EXCHANGE { <i>Voted</i> .	207	.		
G.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES .	11,57,350	..		

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate 1940-41.
	Rs	Rs	Rs	Rs
H— <i>DEDUCT</i> —SHARE DEBITABLE TO "2—CENTRAL EXCISE DU- TIES"	—11,57,350	—8,08,400	—9,61,700	—10,64,000
I— <i>DEDUCT</i> —RECOVERIES FROM PRIVATE PARTIES		—1,000	—1,000	—1,100
TOTAL	1,03,99,252	1,02,33,000	1,03,20,000	1,00,05,000
<i>Non voted</i>	43,52,504	43,91,000	44,25,000	44,11,000
<i>Voted</i>	60,46,748	58,42,000	58,95,000	55,94,000

II-B. CIRCLES of Account in which this Grant will be accounted for —

CHIEF AUDITOR, INDIAN STORES DEPARTMENT	{ <i>Non voted</i>	37,14,240	37,65,000	37,89,000	37,79,000
	{ <i>Voted</i>	22,91,092	24,59,000	23,98,000	24,71,000
MADRAS	{ <i>Non-voted</i>	5,06,510	5,02,000	5,04,000	5,07,000
	{ <i>Voted</i>	16,13,528	14,31,000	14,81,000	12,75,000
BOMBAY	{ <i>Non-voted</i>	96,281	1,17,000	1,14,000	1,20,000
	{ <i>Voted</i>	15,21,339	15,37,000	15,94,000	14,41,000
BENGAL	{ <i>Non-voted</i>	20,000	..	..	..
	{ <i>Voted</i>	3,55,753	1,50,000	1,53,000	1,55,000
ORISSA		82,357	83,000	83,000	83,000
SIND		1,50,696	1,46,000	1,45,000	1,46,000
CHARGES IN ENGLAND { <i>Non-voted</i>		15,347	7,000	18,000	5,000
	{ <i>Voted</i>	31,776	36,000	41,000	23,000
LOSS OR GAIN BY EX-CHANGE	{ <i>Non-voted</i>	126			
	{ <i>Voted</i>	207			
TOTAL		1,03,99,252	1,02,33,000	1,03,20,000	1,00,05,000
<i>Non-voted</i>		43,52,504	43,91,000	44,25,000	44,11,000
<i>Voted</i>		60,46,748	58,42,000	58,95,000	55,94,000

III DETAILS of the foregoing —

NUMBERS

1939. 1940.
40 41.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT.

A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH WESTERN INDIA.

A. 1—DIRECTION

A 1 (1)—PAY OF OFFI- CERS.

1	—	Commissioner (3,000) plus special pay (200) and overseas pay	36,000	..
—	1	Collector (1,000—2,250) plus special pay (400) and overseas pay (300)	..	29,200
1	—	Secretary to the Commis- sioner (250—600) plus special pay (100—150)	9,600	..

NUMBERS

1939- 1940-
40. 41.Actuals,
1938-39.Budget
Estimate,
1939-40Revised
Estimate,
1939 40Budget
Estimate,
1940-41.

Rs.

Rs.

Rs

Rs

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd*A—NORTHERN INDIA SALT AND
CENTRAL EXCISES DE-
PARTMENT, NORTH WESTERN
INDIA—*contd*A. 1—DIRECTION—*contd*A 1 (1)—PAY OF OFFICERS—*concl'd*

—	1	Superintendent and Per- sonal Assistant to Collector (250—600)				4,800
—	—	One Deputy Commissioner		14,900		
—	—	One Chemical Adviser to Commissioner		6,500		.
—	1	Chemical Examiner, Central Excises and Salt				5,600
—	—	One Chief Accounts officer		6,900		.
—	—	One Accounts Officer (200— 20—500)		.		2,500
—	—	Leave salary				
				800		2,400

2	3	Non-voted .	17,297	36,000	7,200	29,200
		Voted .	14,020	38,700	45,700	15,300
		TOTAL .	31,310	74,700	52,900	44,500

A 1 (2)—PAY OF ESTAB-
LISHMENTS

2	2	Deputy superintendents, inspectors and other exe cutive subordinates (at rates varying from Rs 25 to Rs 160)		1,900		2,000
44	33	Clerks (at rates varying from Rs 40 to Rs 300)		52,100		38,500
—	—	Nine clerks		7,600		
—	—	Three clerks				2,600
—	—	Clerk for Accounts Officer (40—75)				500
29	18	Servants (at rates varying from Rs 15 to Rs 30)		6,600		3,900
—	—	Thirteen servants . . .		2,500		..
—	—	One laboratory attender and six peons				1,400
—	—	Temporary establishment		200		200
—	—	Leave salary		600		4,000
75	53	TOTAL .	30,598	71,500	32,500	53,100

A. 1 (3)—OTHER CHARGES

	Travelling allowance .		{ 3,000	2,000
			{ 6,500	3,000
	Travelling allowance			2,500
	House-rent and other allow ances		5,800	4,500

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-1940- 40. 41		Rs	Rs	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT— <i>contd.</i>					
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WES- TERN INDIA— <i>concl'd</i>					
A 1—DIRECTION— <i>concl'd</i>					
A 1(3)—OTHER CHARGES— <i>concl'd</i>					
	Postage and telegram charges		2,500		5,000
	Menial charges		200		300
	Telephone charges		1,000		1,200
	Cost of stationery and printing		2,000		3,000
	Office expenses and miscellaneous		10,600		12,000
	Clothing charges		300		500
	Lab ratory equipment				900
	Lump provision for expenditure on Central excise works		8,500		
	Contributions for passages of officers transferred to or from other Governments, Departments, etc		600		400
	Non-voted	1,420	3,600	1,500	2,400
	Voted	25,030	37,400	35,000	32,900
	TOTAL	26,450	41,000	36,500	35,300
A 2—MANUFACTURE AND SALES OF SALT					
A 2 (1)—PAY OF OFFICERS					
1	1 General Manager (1,100—1,400) (Rajputana Salt Sources Division)		14,300		14,900
	1 Assistant General Manager (700—900) (Rajputana Salt Sources Division)		8,700		6,400
	1 Chief Mining Engineer (1,000—1,400)		14,000		14,600
1	1 Mine Manager (700—1,100)		11,500		12,100
1	1 Administrative Officer (700—900) <i>plus</i> special pay (150)		10,500		13,800
15	14 Superintendents and probationary Superintendents (150—600) <i>plus</i> special pay 2 (100) and 1 (50)		69,700		67,100
1	1 Treasury Officer (Sambhar) (300—350)		2,500		3,600
—	— Leave salary		2,000		9,000
—	— Deduct—Probable savings				—3,000
21	20 TOTAL	1,24,675	1,33,200	1,26,900	1,38,500

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41.		Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT— <i>contd.</i>						
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA— <i>contd</i>						
A. 2.—MANUFACTURE AND SALES OF SALT— <i>contd</i>						
A. 2 (2)—PAY OF ESTABLISHMENTS.						
62	60	Deputy superintendents, inspectors and other executive subordinates (at rates varying from Rs 20 to Rs 300 <i>plus</i> special pay)		81,200		68,600
102	102	Clerks and treasurers (at rates varying from Rs. 25 to Rs 315 <i>plus</i> Special pay)		1,17,000		1,05,600
476	472	Inferior establishment (at rates varying from Rs 15 to Rs 30 (<i>plus</i> Special pay)		1,09,200		1,00,800
227	279	Temporary establishment		40,000		49,000
—	—	Temporary establishment (one Inspector and seven peons)				2,300
—	—	Leave salary		1,300		28,500
—	—	Deduct—Probable savings .		—10,000		—8,000
867	913	TOTAL .	3,54,393	3,38,700	3,45,000	3,46,800
A 2 (3)—ALLOWANCES, HONORARIA, ETC						
		Travelling allowance .		8,100		9,300
		House-rent and other allowances		5,600		4,900
		Horse allowance to Inspector at Jutana .		.		300
		TOTAL .	15,583	13,700	12,000	14,500
A 2 (4)—MANUFACTURE AND MAINTENANCE WORKS.						
		Manufacture and excavation charges		6,56,700		7,70,700
		Charges for hire of trucks and locomotives obtained from the B, B and C I. Railway for the use of extraction contractors .		2,000		9,000

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41.
Rs.	Ps	Rs	Rs

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd*A—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA
—*contd*A 2—MANUFACTURE AND
SALES OF SALT—*contd*A 2 (4) MANUFACTURE AND
MAINTENANCE WORKS
—*concl'd*

Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B, B and C I Railway . . .	—2,000	—9,000
Carriage of salt . . .	55,600	59,800
Despatch charges . . .	90,800	88,400
Maintenance of salt sidings at Pachbadra . . .	2,000	2,000
Purchase of bags . . .		2,000
Special and ordinary repairs to government buildings . . .	15,000	15,000
Repairs to other works including minor original works costing less than Rs 200 . . .	11,200	8,000
Renewals and repairs to miscellaneous items (lump) . . .		2,000
Water supply charges . . .	12,300	12,700
Maintenance of tools and plants . . .	2,300	2,300
Quarrying of Gypsum . . .	10,100	10,000
Miscellaneous . . .	8,800	8,800
Driving a new exploratory tunnel at Jutana . . .		1,500
TOTAL . . .	9,87,104	9,83,200

A 2 (5) —STOCK

General Stores . . .	83,300	85,600
Deduct—Recoveries on account of general stores . . .	—86,500	—88,800
Deduct—Value of unserviceable stores written off . . .	—1,000	—800
TOTAL . . .	6,455	—4,000

NUMBERS	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 1940- 40 41.	Rs.	Rs	Rs	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd*A—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA
—*contd*A. 2.—MANUFACTURE AND
SALES OF SALT—*concl'd*

A 2 (6) —OTHER CHARGES

Postage and telegram charges	5,700	4,500
Cost of stationery and printing	4,500	4,700
Purchase, repair and carriage of tents .	100	100
Menial charges . . .	8,100	5,700
Arms and accoutrements .	100	100
Telephone charges . .	4,100	4,300
Rents, rates and taxes .	1,500	1,300
Office expenses and miscellaneous contingencies .	8,400	7,000
Circuit house contingencies	1,300	900
Clothing charges . . .	4,000	3,800
Contribution to the Jassol Garden Fund . . .	1,000	1,000
Contribution to Khewra Middle School	1,000	1,000
Deduct—Probable savings	—7,200	..
TOTAL .	35,483	32,600
		33,600
		34,400

A 3 —ENGINEERING SECTION:
A SUPERVISION

A. 3 (1) —PAY OF OFFICERS .

1 — Superintending Electrical and Mechanical Engineer (1,200—1,300)	9,000	..
1 2 Electrical and Mechanical Engineers (800—900) .	10,800	17,700
TOTAL .	26,400	19,800
		16,000
		17,700

Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
Rs.	Ps	Rs	Rs

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A —NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA
—*contd*A 2.—MANUFACTURE AND
SALES OF SALT—*contd*A 2 (4) MANUFACTURE AND
MAINTENANCE WORKS
—*concl*

<i>Deduct</i> —Recoveries of charges for hire of trucks and locomotives obtained from B, B and C I Railway . . .	—2,000	—9,000
Carnage of salt .	55,600	59,800
Despatch charges .	90,800	88,400
Maintenance of salt sidings at Pachbadra .	2,000	2,000
Purchase of bags .		2,000
Special and ordinary repairs to government buildings .	15,000	15,000
Repairs to other works including minor original works costing less than Rs 200 .	11,200	8,000
Renewals and repairs to miscellaneous items (lump) .		2,000
Water supply charges .	12,300	12,700
Maintenance of tools and plants .	2,300	2,300
Quarrying of Gypsum .	10,100	10,000
Miscellaneous .	8,800	8,800
Driving a new exploratory tunnel at Jutana .		1,500
TOTAL .	9,87,104	9,83,200

A 2 (5) —STOCK

General Stores .	83,300	85,600
<i>Deduct</i> —Recoveries on account of general stores .	—86,500	—88,800
<i>Deduct</i> —Value of unserviceable stores written off .	—1,000	—800
TOTAL .	6,455	—4,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40	1940-41.	1938-39.	Estimate, 1939-40	Estimate 1939-40	Estimate, 1940-41.
		Rs.	Rs	Rs	Rs

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A —NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA —*contd.*A. 2 —MANUFACTURE AND SALES OF SALT—*concl'd.*

A 2 (6) —OTHER CHARGES

Postage and telegram charges	5,700	4,500
Cost of stationery and printing	4,500	4,700
Purchase, repair and carriage of tents . .	100	100
Menial charges	8,100	5,700
Arms and accoutrements . .	100	100
Telephone charges	4,100	4,300
Rents, rates and taxes . .	1,500	1,300
Office expenses and miscellaneous contingencies .	8,400	7,000
Circuit house contingencies .	1,300	900
Clothing charges	4,000	3,800
Contribution to the Jassol Garden Fund	1,000	1,000
Contribution to Khewra Middle School	1,000	1,000
Deduct—Probable savings	—7,200	

TOTAL .	35,483	32,600	33,600	34,400
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A. 3 —ENGINEERING SECTION.
A SUPERVISION

A. 3 (1) —PAY OF OFFICERS .

1	—	Superintending Electrical and Mechanical Engineer (1,200—1,300)	9,000	..
1	2	Electrical and Mechanical Engineers (800—900) . .	10,800	17,700
2	2	TOTAL .	26,400	19,800
			16,000	17,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.						
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA						
<i>—contd</i>						
A. 3—ENGINEERING SECTION						
<i>—contd</i>						
A SUPERVISION—concl'd						
A 3 (2)—PAY OF ESTABLISHMENTS						
11	11	Accountants and clerks (40—200)		11,900		12,600
14	14	Inferior establishment (15—20)		3,100		2,900
—	—	Leave salary		100		800
25	25	TOTAL .	14,500	15,100	14,200	16,300
A 3 (3)—OTHER CHARGES :						
		Travelling allowances		300		400
		House-rent and other allowances		100		.
		Menial charges		300		300
		Office expenses and miscellaneous contingencies		800		1,000
		Telephone charges		300		300
		TOTAL .	2,857	1,800	2,000	2,000
B DIRECT CHARGES						
I—GENERAL STORES						
A. 3 (2)—PAY OF ESTABLISHMENTS						
4	4	Store keepers and assistant store keepers (40—200)		4,600		5,100
4	4	Temporary establishment		800		800
8	8	TOTAL .	5,152	5,400	5,500	5,900
A 3 (4)—MAINTENANCE WORKS						
		Labour payments		1,900		1,900
		Value of unserviceable stores written off		600		800
		TOTAL .	2,552	2,500	4,800	2,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41		1939-40.	1939-40	1940-41.
		Rs	Rs	Rs.	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPARTMENT,
NORTH WESTERN INDIA—*contd*A. 3—ENGINEERING SECTION
—*concl'd*

II—GENERAL WORKSHOP

A. 3 (2)—PAY OF ESTAB-
LISHMENTS.

4	4	Foremen, tool and time- keeper and mechanics etc. (40—175)	5,592	5,700	6,000	5,700
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A 3 (4)—MAINTENANCE
WORKS.

Labour payments		28,000	30,000
Cost of stores		15,300	18,300
TOTAL		49,015	48,300

III—ELECTRIC POWER HOUSE.

A. 3 (2).—PAY OF ESTAB-
LISHMENTS

1	1	Superintendent (150—250)	1,800	2,000
2	2	Executive subordinates (75— 150)	2,700	2,800
6	6	Transformer room staff (20)	1,400	1,400
10	10	Line and wiring staff (18— 100)	3,700	3,400
19	19	TOTAL	9,790	9,600

A 3 (4)—MAINTENANCE
WORKS

Material including fuel oil, engine room stores, etc	40,800	42,000
Material for the maintenance of mains, transformers, feeders, switches etc	1,500	1,700
Labour payment	12,400	13,000
Other charges	4,000	4,300
TOTAL	55,083	61,000

A 3 (5)—DEDUCT—RECOVE-
RIES OF EXPENDITURE
DEBITED TO CAPITAL.

II General Workshop	—6,326	—5,100	—6,000	—7,100
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NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940 41	Rs	Rs	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.					
A —NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—contd					
A 4 —MEDICAL ESTABLISHMENT					
A 4 (1) —PAY OF OFFICERS					
2	2	Assistant Surgeons 1 (275 plus special pay 100) 1 (225—450) plus special pay (20)	8,300		8,600
—	—	Leave salary	.		800
2	2	TOTAL	8,437	8,300	8,400
A 4 (2) —PAY OF ESTABLISHMENTS					
12	12	Sub assistant surgeons, compounders, dressers midwives, etc (at rates varying from Rs 14 to Rs 160) plus special pay	8,600		8,400
3	3	Inferior establishment (16—25)	700		700
—	—	Leave salary	300		600
15	15	TOTAL	9,156	9,600	9,000
A 4 (3) —OTHER CHARGES					
		Travelling and other allowances	1,400		1,600
		Postage and telegram charges	100		100
		Menial charges	1,900		2,300
		Dietary charges	200		200
		Cost of medicines	2,000		2,600
		Clothing and bedding	100		200
		Office expenses and miscellaneous contingencies	1,700		1,500
		Contribution for passage of officers transferred to or from other Departments			200
		TOTAL	7,871	7,400	8,700
A. 5 —CONTRIBUTION TO THE RENEWALS RESERVE FUND					
			1,30,000	1,30,000	1,30,000
A. 6 —RENEWALS AND REPLACEMENTS					
		Renewals and replacements	29,300		41,200
		TOTAL	75,901	29,300	67,200
					41,200

NUMBERS 1939- 1940- 40 41.		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT— <i>contd.</i>					
A —NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA— <i>contd</i>					
A 7.— <i>DEDUCT</i> —AMOUNT MET FROM RENEWALS RESERVE FUND					
<i>Deduct</i> —Amount met from Renewals Reserve Fund			—29,300		..
<i>Deduct</i> —Amount met from Renewals Reserve Fund					—41,200
Total		—75,901	—29,300	—67,200	—41,200
A. 8 —COST OF ACCOUNTS AND AUDIT :					
{ <i>Non-voted</i> .		3,650	3,700	3,700	3,900
{ Voted .		34,766	30,500	32,100	33,900
TOTAL .		38,416	34,200	35,800	37,800
A. 9 —PENSIONARY CHAR- GES AND CONTRIBU- TIONS TO PROVIDENT FUNDS .					
A 9 (1) —PENSIONARY CHARGES					
{ <i>Non-voted</i> .		1,750	1,800	1,200	1,700
{ Voted .		49,506	52,200	54,600	54,200
TOTAL .		51,256	54,000	55,800	55,900
A 9 (2) —CONTRIBUTIONS TO PROVIDENT FUNDS					
				2,000	2,400
A 10 —PREVENTIVE ESTAB- LISHMENT					
A 10(1) —PAY OF OFFI- CERS					
—	—	One Deputy Commissioner	15,200		..
3	2	Assistant Commissioners, [700—1,000 <i>plus</i> special pay (100)]	34,600		21,600
—	—	One Assistant Commissioner	10,800		..
4	5	Superintendents [250—600 <i>plus</i> special pay (100)] .	34,200		20,400
—	—	Superintendents .	8,500		
—	—	Leave salary	1,000		5,200
—	—	<i>Deduct</i> —Probable savings	—2,000		..
7	7	TOTAL .	40,101	1,02,300	97,000
					47,200

NUMBERS 1939- 1940- 40 41		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT— <i>contd.</i>					
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH WESTERN INDIA — <i>contd</i>					
A. 10—PREVENTIVE ESTABLISH- MENT— <i>contd</i>					
A. 10 (2)—PAY OF ESTABLISH- MENTS					
35	31	Deputy superintendents, Inspectors and other ex- ecutive subordinates (at rates varying from Rs 25 to Rs 300 <i>plus</i> special pay)	51,300		34,700
—	—	Deputy Superintendents, In- spectors and other execu- tive subordinates .	1,07,800		..
—	—	Three deputy superintenden- dents, thirty-five inspec- tors and twenty-one supervisors . . . .	..		46,500
23	19	Clerks, (at rates varying from Rs 40 to Rs 200 <i>plus</i> special pay) .	27,900		19,100
—	—	Clerks	11,200		..
—	—	Six clerks	.		3,000
575	564	Inferior establishment (at rates varying from Rs 15 to Rs 30 <i>plus</i> special pay) . . .	1,44,800		1,36,300
—	—	Inferior establishment .	43,300		..
—	—	Inferior establishment .	.		13,500
—	—	Temporary establishment			400
—	—	Leave salary	2,000		14,500
—	—	Leave salary .	.		4,900
—	—	Deduct—Probable savings.	—30,000		—1,200
632	614	TOTAL .	1,61,963	3,58,300	4,25,000
					2,71,700

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
Rs.	Rs	Rs	Rs

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd*A —NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA
—*contd*A 10 —PREVENTIVE ESTABLISH-
MENT—*contd*

A 10 (3) —OTHER CHARGES

Travelling allowance . . .	27,000	20,500
Travelling allowance . . .		21,300
House rent and other allowances	28,000	5,800
House-rent and other allow- ances		200
Postage and telegram charges	6,000	4,800
Postage and telegram charges		500
Memal charges	2,200	2,100
Telephone charges . . .	2,300	800
Telephone charges		400
Rents, Rates and Taxes . .	6,500	700
Tour charges	2,000	300
Office expenses and Miscella- neous Contingencies . .	6,100	4,300
Office expenses and miscella- neous	.	100
Clothing charges	2,000	3,900
Clothing charges	..	600
Subsidy to the Chittagong Trad- ing Union	600	..
Railway freight on match excise banderols	18,000	.
Railway freight on match excise banderols		7,000
Secret Service expenditure .	1,500	..
Secret Service expenditure	.	400
Rewards . . . .	.	100
Rewards . . . .	.	4,100
Arms and Accoutrements .	..	500
Arms and Accoutrements .	..	5,000
TOTAL .	63,938	83,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—<i>contd.</i>				
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—<i>contd.</i>				
A 10—PREVENTIVE ESTABLISHMENT—<i>concl'd</i>				
A. 10 (4)—WORKS				
North West Preventive Division				
Petty construction and ordinary repairs—				
Annual and special repairs to buildings .		4,800		3,307
Repairs to other works .		1,400		2,900
Water supply charges .		900		500
TOTAL .	1,173	7,100	91,300	7,100
A 10 (5)—CHARGES INCURRED IN BENGAL				
Charges incurred in Bengal .		1,82,000		-
A.11.—INTEREST ON CAPITAL .	4,00,510	1,08,900	4,03,700	4,03,000
A 12.—ROYALTIES AND COMPENSATIONS				
(a) Compensations				
Alwar State . . .		1,09,600		1,09,600
Bharatpur State . .		1,50,500		1,51,000
Bahawalpur State . .		80,000		80,000
Dholpur State . . .		25,800		25,500
Gwalior State . . .		3,12,500		3,12,500
Holkar State . . .		61,900		61,900
Jairpur State . . .		6,88,300		6,88,300
Jodhpur State . . .		9,61,100		9,61,400
Kishengarh State . .		33,000		35,000
Kohat chiefs . . .		50,000		50,000
Mewar State . . .		2,04,200		2,04,200
Sirohi State . . .		10,800		10,800
Tonk State . . .		20,000		20,000
Other Indian States . .		54,900		54,900
French Government .		20,000		-
(b) Royalties				
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty . . .		5,08,100		5,25,400
TOTAL .	32,89,620	33,21,000	33,71,700	33,18,800

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs.	Rs	Rs.	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA
—*contd*A. 13—CAPITAL EXPENDITURE
CHARGED TO REVENUE

A. 13 (1)—WORKS

RAJPUTANA SALT SOURCES

Deduct—Value of unservice-
able assets and losses
written off

—5,000

—5,000

SALT RANGE DIVISION

Lump provision for works
estimated to cost Rs 20,000
and less

44,600

22,100

Lump provision for works
estimated to cost
Rs 20,000 and less .

.

31,500

Deduct—Value of unservice-
able assets and losses
written off

—7,000

—5,000

Capital expenditure charged
to Renewals Reserve Fund.

SALT RANGE DIVISION

Lump provision for works
estimated to cost Rs 20,000
and less

31,000

20,600

Lump provision for works
estimated to cost
Rs 20,000 and less .

..

12,700

Deduct—Development ex-
penditure financed from
Renewals Reserve Fund

—31,000

—20,600

Deduct—Development ex-
penditure financed from
Renewals Reserve Fund

—12,700

TOTAL FOR WORKS .

19,287

32,600

—9,900

43,600

A 13 (2)—PLANT AND MACHINERY :

RAJPUTANA SALT SOURCES

Deduct—Value of unserviceable
assets and losses written off .

—5,000

—5,000

SALT RANGE DIVISION

Lump provision for plant and
machinery estimated to cost
Rs 20,000 and less . . .

8,500

3,400

Driving a new low level
tunnel in the Khewra
Mine .

23,000

Lump provision for Plant
and Machinery estimated
to cost Rs. 20,000 and
less .

4,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40	1940-41	Rs.	Rs	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.					
A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—concl'd					
A. 13—CAPITAL EXPENDITURE CHARGED TO REVENUE—concl'd					
A 13 (2)—PLANT AND MACHINERY—concl'd					
Replacement of a 50 K W. set in the power house by a 75 K W. set at Khewra			37,200		.
Deduct—Value of unserviceable assets and losses written off			—19,000		—5,000
TOTAL		—5,162	21,700	31,500	20,700
TOTAL CAPITAL EXPENDITURE CHARGED TO REVENUE		13,825	64,300	21,600	61,300
B—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA					
B 1.—PREVENTIVE ESTABLISHMENT—HEADQUARTERS ESTABLISHMENT					
B 1 (1).—PAY OF OFFICERS:					
—	1	Collector	.		15,000
—	1	Chief Accounts Officer	.		7,300
—	1	Personal Assistant to Collector			2,600
—	—	Leave salary			5,800
—	3	TOTAL	.	..	30,700
B 1 (2).—PAY OF ESTABLISHMENT					
—	21	Assistants and clerks	.		17,500
		Inferior establishment	.		2,400
		Leave salary			1,700
—	21	TOTAL	.		21,600
B 1 (3).—OTHER CHARGES					
		Travelling allowance	..		5,000
		House-rent and other allowances	..		5,600
		Postage and telegram charges	..		2,000
		Office expenses and miscellaneous	..		2,000
		Telephone charges	.		900
		Clothing charges	.		100
		Tour charges	.		200
		TOTAL	..	..	15,800

NUMBERS		Actuals,	Budget	Revised	Budget
1939-1940		1938-39	Estimate,	Estimate,	Estimate,
40.	41	Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT— <i>contd</i>					
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA.— <i>contd</i>					
B. 2—PREVENTIVE ESTABLISHMENT—OTHER ESTABLISHMENT					
B. 2 (1)—PAY OF OFFICERS					
—	—	Two Assistant Collectors .			16,200
—	1	Superintendent .			3,200
—	—	Five Superintendents .			14,700
—	—	Leave salary .			600
—	—	Leave salary .			6,400
..	1	TOTAL .	..		40,700
B. 2 (2)—PAY OF ESTABLISHMENT					
—	2	Deputy Superintendents, Inspectors and executive subordinates .			3,200
—	—	Deputy Superintendents, Inspectors and executive subordinates .			89,300
—	4	Assistants and clerks .			2,900
—	—	Assistants and clerks .			9,300
—	11	Inferior establishment .			2,200
—	—	Inferior establishment .			12,200
—	—	Marine establishment .			18,100
—	—	Bonded Warehouse Staff .			4,600
—	3	Temporary establishment .			200
—	—	Temporary establishment .			500
—	—	Leave salary .			12,700
—	—	Deduct—Probable savings .			—5,000
—	20	TOTAL .	.		1,20,500
B. 2 (3) OTHER CHARGES					
		Travelling allowance .	.		2,800
		Travelling allowance .			11,600
		House rent and other allowances .	.		200
		House-rent and other allowances .	.		7,800
		Rents, rates and taxes .			500
		Rents, rates and taxes .			400
		Tour charges .			300
		Tour charges .			1,200
		Clothing charges .			100
		Clothing charges .			2,800
		Rewards .			5,600
		Postage and telegram charges .			5,000
		Menial charges .			100
		Office expenses and miscellaneous .			5,300
		Telephone charges .			700
		Secret Service .	..		1,000
		Subsidy to Chittagong Trading Union .			600
		Railway freight on Match Excise banderols .			20,000
		Deduct—Probable savings .			—11,500
		TOTAL .	.		81,500

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—concl'd.				
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA —concl'd.				
B 2 —PREVENTIVE ESTABLISHMENT—OTHER ESTABLISHMENT—concl'd.				
B 2 (4) —WORKS				
Maintenance and running of launch and cutters .				12,000
Purchase of a launch for Bengal				67,500
TOTAL				79,500
B 3 ROYALTIES AND COMPENSATIONS				
<i>Compensation to French Government.</i>				20,000
G —EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES .				
	11,57,350			
H.—DEDUCT—SHARE DEBITABLE TO "2 CENTRAL EXCISE DUTIES"				
<i>Deduct—Share debitable to "2—Central Excise Duties"</i>		—2,67,400		
<i>Deduct—Share debitable to "2—Central Excise Duties"</i>				
North-Western India				—2,28,200
North-Eastern India				—2,48,800
TOTAL	—11,57,350	—2,67,400	—3,91,000	—4,77,000
I.—DEDUCT—RECOVERIES FROM PRIVATE PARTIES				
<i>Deduct—Recoveries from private parties</i>		—1,000		
<i>Deduct—Contributions from private parties</i>				—1,100
TOTAL		—1,000	—1,000	—1,100
TOTAL FOR CHIEF AUDITOR INDIAN STORES DEPARTMENT				
	60,05,332	62,24,000	61,87,000	62,50,000
<i>Non-voted</i>	37,14,240	37,65,000	37,89,000	37,79,000
<i>Voted</i>	22,91,092	24,59,000	23,98,000	24,71,000

NUMBERS.		Actuals.	Estimated.	Actuals.	Estimated.
1939-40.	1940-41	1938-39.	1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
MADRAS.					
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES					
C. 1.—DIRECTION					
C 1 (1)—PAY OF OFFICERS					
—	—	<i>Pay of Collector of Salt Revenue, Madras (Rs. 2,250—100—2,750)</i>			
—	—		25,500		29,500
—	—	<i>One Collector of Salt Revenue (Temporary) (Rs. 2,750)</i>			
—	—		2,800		..
3	3	<i>Assistant Commissioners (600—50—900)</i>			
—	—		30,200		31,700
—	—	<i>Pay of two Assistant Commissioners</i>			
—	—		..		18,400
—	—	<i>Pay of Headquarter Assistant to the Collector of Salt Revenue</i>			
—	—		8,300		..
—	—	<i>Pay of Headquarters Assistant to the Collector of Salt Revenue, Madras</i>			
—	—		..		13,500
15	15	<i>Inspectors (at rates varying from Rs. 300 to Rs. 750)</i>			
—	—		93,000		91,700
—	—	<i>Lump provision made for the temporary staff retained on the Karikal and Pondicherry Frontiers during the financial year, 1940-41</i>			
—	—				5,300
—	—	<i>Leave salary</i>			
—	—		6,000		5,000
—	—	<i>Deficit—Probable savings</i>			
—	—		—20,000		—6,000
		<i>Non voted</i>	29,169	25,000	27,700
		<i>Voted</i>	1,55,034	1,17,500	1,61,700
18	18	<i>Total</i>	1,84,203	1,42,500	1,89,400

C 1 (2).—PAY OF ESTABLISHMENTS

260	260	<i>Assistant Inspectors and subinspectors (at rates varying from Rs. 60 to Rs. 275)</i>			
			3,93,000		3,94,000
312	343	<i>Superintendents, clerks, etc (at rates varying from Rs. 24 to Rs. 500)</i>			
			2,25,400		2,20,400
2,009	2,084	<i>Servants (at rates varying from Rs. 12 to Rs. 75)</i>			
			4,68,200		5,08,100
—	—	<i>Lump cut</i>			
—	—		—54,200		—20,000
—	—	<i>Temporary staff retained on the Karikal and Pondicherry Frontiers during the year 1939-1940</i>			
—	—		1,00,000		..
—	—	<i>Lump provision made for the temporary staff retained on the Karikal and Pondicherry Frontiers during the financial year, 1940-41</i>			
—	—		..		1,04,700

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs.	Rs	Rs	Rs
MADRAS—contd.					
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd					
C 1.—DIRECTION—contd					
C 1 (2) —PAY OF ESTABLISH- MENTS—concl'd					
—	—	Temporary establishment .	62,500		59,000
TEMPORARY STAFF AT BIMALI- PATAM AND VIZAGAPATAM					
—	—	One clerk on Rs 30—1—40 —2—60 at Bimlipatam and four peons on Rs. 12-17 at Vizagapatam	1,000		..
—	—	Retention of 1 stenogra- pher, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon	5,800		
—	—	Retention of 1 Sub-Inspec- tor and 1 peon at the Bonded Cigar Factory and 1 Stenographer and 8 trained teachers .	.		4,100
Retention for a further period of one year with effect from 1st March 1940 of—					
(i) Three Sub-Inspectors and 3 tally clerks for Cochin Customs,					
(ii) Launch establish- ment of Pondicherry and Karikal Fron- tiers,					
(iii) One clerk and 2 Lady clerks for Pon- dicherry and Karikal Frontiers, and					
(iv) One Sub-Inspector and 1 peon for Tri- chinopoly Aero- drome . . .					
—	—	Leave salary . . .	27,000		12,500 60,000
2,710	2,693	TOTAL .	11,76,222	11,88,700	11,53,000 12,48,800

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs	Rs	Rs.

MADRAS—*contd.*C.—EXPENDITURE ON SALT AND
CENTRAL EXCISES IN THE
PROVINCES—*contd*C.1 (3) —ALLOWANCES, HONO-
RARIA, ETC. (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOW-
ANCES) :

Travelling and compensa- tory allowance to the temporary establishment of 1 stenographer, 4 sub- inspectors, 6 clerks, 3 tally clerks and 1 peon.	600	.
Travelling allowance in- cluding fixed travelling allowance	{ 90,000	2,700 92,000
House-rent and other allow- ances	11,900	18,000
Travelling and Compensa- tory house-rent allow- ances for the Collector, Salt Revenue	{ 5,000	1,200 ..
House-rent allowance to the Headquarters Assis- tant to the Collector of Salt Revenue . . . .	.	1,000
House-rent allowance of 1 Sub-Inspector and 1 peon at the Bonded Cigar Factory . . . .	..	100
Ration allowance and com- pensatory allowances to the temporary staff re- tained at Cochin, Pondi- cherry and Karikal Fron- tiers and Trichinopoly Aerodrome . . . .	.	3,200
Overtime and holiday allowances	38,000	40,000
Rewards to officers	50,000	45,000
Uniform allowance	2,000	2,000
Non-voted	3,341	2,300
Voted	2,74,259	1,97,500
TOTAL	2,77,600	2,56,900
		2,01,300
		2,05,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
MADRAS—contd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd				
C. 1.—DIRECTION—contd.				
C. 1 (4)—OTHER CHARGES.				
CONTINGENCIES .				
Supervision fees for Ship-Surveyor		500		..
Maintenance charges of two launches		15,000		6,000
Arms and accoutrements		2,200		2,200
Clothing and uniform		16,000		13,000
Workshop charges at the Madras Depot		7,500		7,500
Rewards to informers		20,000		18,000
Miscellaneous contingent expenditure		81,900		84,000
Petty construction and repairs		1,20,300		..
Supply of and repairs to Boats				1,400
Supply of and repairs to Boats				1,200
GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Discretionary grants		800		800
TOTAL .	3,57,077	2,64,200	2,67,800	1,34,100
C. 1.(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Payment to the Madras Government on account of cost of collection of Salt duty at the British enclave villages in Travancore		1,900		1,500
Amount payable to Madras Government on account of the cost of tests of sugar samples during the years 1934 to 1938 . . . .		..		2,400
TOTAL .	570	1,900	1,900	3,900

NUMBERS
1939-1940-
40. 41.

Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
Rs.	Rs	Rs.	Rs

MADRAS—*contd.*C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—*contd.*C. 1.—DIRECTION—*concl'd*

C 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

—92

..

..

..

C. 1 (8) —DEDUCT—CONTRIBUTIONS, ETC

Recoveries on account of supervision of factories by Customs officials

—1,200

..

Recoveries on account of Supervision by Customs officials

—1,200

TOTAL

—1,199

—1,200

—1,200

—1,200

C. 2.—PREVENTIVE ESTABLISHMENT

C 2 (1)—PAY OF OFFICERS .

— — One Inspector, Central Excises

4,800

Retention of 1 Inspector for Central Excises work

3,600

TOTAL

..

4,800

6,400

3,600

C. 2 (2) —PAY OF ESTABLISHMENTS

1 1 Sub-Inspector

1,200

900

— — Assistant Inspectors, Sub-Inspectors, clerks and inferior servants for Central Excises

54,300

— — Retention of temporary staff for Central Excises work

67,000

1 1 Clerk, (Rs 35—60)

700

600

6 6 Servants (at rates varying from Rs. 12 to 25)

1,000

1,200

— — Temporary establishment

24,600

23,900

— — Retention for salt preventive duty in the Ceded districts of 1 Assistant Inspector, 5 Sub-Inspectors, 1 petty officer and 17 peons

6,700

— — Retention of temporary staff for Salt Preventive duty in the Ceded Districts

7,500

— — Leave salary

1,000

— — Leave salary of staff retained for Central Excises work

1,000

8 8

TOTAL

30,613

88,500

94,000

1,03,100

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs.
MADRAS—contd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd				
C. 2—PREVENTIVE ESTABLISHMENT—concl'd				
C 2 (3)—OTHER CHARGES ALLOWANCES, HONORARIA, ETC				
Travelling allowance .		15,000		18,000
Travelling allowance for Central Excise Staff		4,500		.
Travelling allowance for Central Excises Staff .				5,000
House-rent and other allowances .		4,000		4,000
House-rent and compensatory allowances for the staff retained for Salt Preventive duty in the Ceded Districts				1,000
Compensatory allowance to the temporary establishment for Salt preventive duty in the Ceded districts		900		
Lump cut .		—3,000		
CONTINGENCIES				
Clothing and uniform .		400		300
Other contingencies		1,600		1,700
Contingencies for Central Excise staff		5,400		.
Contingencies for Central Excises Staff				5,500
Rewards to persons concerned in seizure of contraband goods, capture of offenders, and prevention of offences against the Central Excises Acts and Orders				1,000
Freight on Match Excise Banderols		5,000		5,000
TOTAL .	23,031	33,800	41,500	41,500
C 2 (4)—DEDUCT—CONTRIBUTIONS, ETC				
Recoveries on account of supervision by Central Excises Officials .			—500	—500
C. 4—WORKS				
C 4 (1)—MISCELLANEOUS				
Construction of fences on the Karikal and Pondicherry Frontiers .	1,21,676	1,25,000	1,07,000	—
C. 4 (2)—REPAIRS AND MAINTENANCE				
Other works	2,718	3,000	7,100	..

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
MADRAS—concl'd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concl'd				
C. 5.—DEDUCT—CHARGES RE- COVERED FROM THE CUSTOMS DEPART- MENT.				
C. 5(1).—OUTPORTS				
Non-voted	—1,800	—1,800	—1,800	—1,800
Voted	—2,55,400	—2,55,400	—2,55,400	—2,55,400
TOTAL	—2,57,200	—2,57,200	—2,57,200	—2,57,200
C. 5 (2) —LAND CUSTOMS				
Non-voted	—2,200	—2,200	—2,200	—2,200
Voted	—3,19,400	—3,19,400	—3,19,400	—3,19,400
TOTAL	—3,21,600	—3,21,600	—3,21,600	—3,21,600
C. 6.—SALT PURCHASE AND FREIGHT:				
Purchase of salt (manufac- turer's share)		17,000		16,800
Conveyance and storage of salt		17,000		16,000
Rates and taxes		100		100
Miscellaneous charges		3,000		
Compensation payable to ex-licencees of Block I, Negapatam Salt Factory		9,000		1,000
TOTAL	39,859	46,100	38,800	33,900
C. 7.—ROYALTIES AND COMPENSA- TIONS				
<i>Paid under the convention with the French Govern- ment, dated 7th March 1815</i>		4,40,000		4,40,000
<i>For the suppression of earth- salt manufacture in Pud- dukkottar</i>		38,000		38,000
Paid to other individuals		10,000		10,000
Non voted	4,78,000	4,78,000	4,78,000	4,78,000
Voted	8,560	10,000	9,000	10,000
TOTAL	4,86,560	4,88,000	4,87,000	4,88,000
H.—DEDUCT—SHARE DEBITABLE TO "2.—CENTRAL EXCISE DUTIES"	..	—74,000	—74,000	—90,000
TOTAL FOR MADRAS	21,20,038	19,33,000	19,85,000	17,82,000
Non-voted	5,06,510	5,02,000	5,04,000	5,07,000
Voted	16,13,528	14,31,000	14,81,000	12,75,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939 40	1940- 41.	Rs.	Rs	Rs	Rs
BOMBAY.					
PRESIDENCY SALT DEPARTMENT					
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES					
C.1—DIRECTION					
C.1 (1)—PAY OF OFFICERS					
—	1	Collector of Salt Revenue (Rs 1,000 to Rs 2,250 + Special pay Rs 200)	23,200		27,200
—	—	Pay and special pay of Headquarters Assistant to the Collector of Salt Revenue	13,200		13,800
1	1	Chief Accounts Officer (350—600)	4,900		4,400
7	7	Assistant Collectors (300— 50—800—50—1,000)	58,000		53,700
—	—	Temporary staff for the Sind Cutch Frontier	7,000		8,300
1	1	Deputy Superintendent of Light houses (450—40— 850) + special pay (100)	11,000		11,400
—	—	Leave salary	6,000		
—	—	Lump reduction	—4,400		—1,000
		Non-voted	9,268	23,200	23,000
		Voted	1,12,471	95,700	1,00,800
9	10	TOTAL	1,21,739	1,18,900	1,23,800
C. 1 (2)—PAY OF ESTABLISH- MENTS					
107	107	Chief Inspectors, Inspectors and other Preventive Officers including app- raisers (at rates varying from Rs 70 to Rs 675) and special pay 1 (100) and 2 (50)	2,59,300		2,57,000
—	—	Inspectors, Assistant Ins- pectors, sub Inspectors, clerks and inferior ser- vants for central excises	49,000		..
—	—	Establishment of three outposts between Badri and Shah Bunder on the Sind Cutch Front- ier	3,900		..
—	—	Establishment for the Cen- tral Excises Staff	.		42,100
		Leave salary for Central Excises Staff			1,200
672	672	Clerks and accountants (at rates varying from Rs 25 to Rs 400) + special pay 1 (30), (1) (25), 1 (20) and 1 (7)	5,12,000		5,13,600
3,570	3,556	Guards and servants (at rates varying from Rs 18 to Rs 80)	9,12,000		9,08,600

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40	1939-40	1940-41
		Rs.	Rs	Rs	Rs
BOMBAY—contd					
PRESIDENCY SALT DEPARTMENT—					
<i>contd</i>					
C.—EXPENDITURE ON SALT AND					
CENTRAL EXCISES IN THE					
PROVINCES—contd.					
C 1—DIRECTION—contd					
C 1 (2) —PAY OF ESTABLISH-					
MENTS—concl					
92	92	Boat establishment, en-			
		gine driver, syrang, etc			
		(at rates varying from			
		Rs 19 to Rs 55)	22,000		22,000
—	—	Temporary staff for the			
		Sind Cutch Frontier	1,43,600		1,32,200
2	2	School establishment at			
		Kharaghoda (at rates			
		varying from Rs 25 to			
		Rs 50)	700		900
—	—	Temporary establishment	5,000		5,000
—	—	Temporary establishment			
		(1 Inspector, 1 clerk and			
		2 peons)			3,400
—	—	Bad climate allowance	17,000		17,000
—	—	Leave salary	80,000		75,000
—	—	Leave salary for the Staff			
		of the Sind Cutch Fron-			
		tier			2,500
—	—	Lump reduction	—2,01,700		—1,80,100
4,443	4,429	TOTAL	18,28,207	18,02,800	17,99,600
				17,99,600	18,00,400

C 1 (3) —ALLOWANCES, HONO-
RARIA, ETC (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOWANCES)

Cost of medical fees pay-			
able to Provincial Medi-			
cal Officers for the exami-			
nation of the Salt De-			
partment Staff	1,000		1,000
Cost of passages granted			
under the Superior Civil			
Services Rules, 1924	4,400		
Travelling allowances	4,600		5,000
Travelling allowance	1,31,000		1,15,800
Travelling allowances for	3,600		4,200
Central Excises staff			
Travelling allowance for			
the Staff of the Sind			
Cutch Frontier			9,400
House-rent allowance to			
Headquarters Assistants			
and 1 Inspector at Ahmed-			
abad	..		1,900
House-rent and other			
allowances for the Staff			
of the Sind Cutch Fron-			
tier			8,600

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41. Rs
BOMBAY—contd.				
PRESIDENCY SALT DEPARTMENT—contd				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd				
C. 1.—DIRECTION—contd				
C 1 (3) —ALLOWANCES, HONORARIA, ETC (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES)—concd				
Compensatory allowance to Camelmen on the Sind Cutch and Northern Frontiers and one temporary clerk				3,600
Increased horse allowance for the Staff in Viramgam Northern and Sind Frontiers				3,500
House rent and other allowances		{ 4,200 1,08,000		1,800 1,01,800
House rent and other allowances for Central Excises Staff		..		3,500
House—rent and other allowances for Central Excises staff		3,400		
Rewards		4,000		4,000
Rewards for the Staff of the Sind Cutch Frontier				4,800
Lump reduction		—3,600		—22,600
Non-voted	2,040	8,800	6,000	6,800
Voted	2,32,152	2,51,800	2,23,700	2,39,500
TOTAL	2,34,192	2,60,600	2,29,700	2,46,300
C. 1 (4) —OTHER CHARGES				
Petty construction and repairs		34,400		
Payment of Inspection fees to the Baroda State		300		300
Payment to Railway Companies for collection of Salt Statistics		2,500		2,500
Payment to the B, B and C I Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam, Dhandhuka and Anand		32,500		32,500
Boat stores and repairs		14,000		13,000
Clothing charges		21,000		20,000
Scales and weights		8,000		7,500
Supply of medicines		1,000		1,000
Supply of clothing to crew		700		600
Purchase of boats		500		1,500
Rewards		1,500		1,400
Boat allowance		27,800		27,500
Prizes for the best manufacture of salt		700		700
Amelioration of the condition of Agarias		5,300		5,300
Purchase and upkeep of motor cars		5,500		6,000

NUMBERS.
1939- 1940-
40. 41.

Actuals, 1938 39 Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940 41 Rs.
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BOMBAY—contd.

PRESIDENCY SALT DEPARTMENT—contd
C—EXPENDITURE ON SALT AND
CENTRAL EXCISES IN THE
PROVINCES—contd

C. 1—DIRECTION—contd

C 1(4)—OTHER CHARGES—
contd

Rents, rates and taxes .		19,500		19,700
Rents, rates and taxes .				5,400
Purchase of bicycles .		200		200
Service postage and telegrams .		19,000		19,000
Other contingent expenditure .		50,300		47,300
Telephone charges				400
Lump provision for contingent expenditure in connection with Central Excises .		5,000		5,000
Lump reduction .		—2,700		
Grants-in-aid, Contributions, etc. .		1,000		{ 600 900
Non-voted	362			600
Voted	2,27,012	2,48,000	2,58,000	2,17,700
TOTAL	2,27,374	2,48,000	2 58,000	2,18,300

C. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES
RECOVERED FROM
OTHER GOVERNMENTS,
DEPARTMENTS, ETC .

Deduct—Contribution .	—1,435	—1,500	—1,500	—1,500
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C. 3.—MEDICAL ESTABLISHMENT :
C. 3 (1).—PAY OF ESTABLISHMENTS.

7 7	Medical establishment (at rates varying from Rs 12 to Rs 75) + Duty allowance 1 (10) + Special pay 1 (15) for 4 months .	3,200		3,200
1 1	Sub-Assistant Surgeon, Kharaghoda (Rs 60 to Rs 200) + Duty allowance Rs 35	2,600		2,700
3 3	Establishment, etc, Castle Rock (at rates varying from Rs. 17 to Rs 75) .	1,400		1,500
— —	Leave salary .	200		200
11 11	TOTAL .	7,176	7,400	7,200
				7,600

C 3 (2) — OTHER CHARGES:
ALLOWANCES, HONO-
RARIA, ETC .

Travelling, house-rent and other allowances .	100		100
CONTINGENCIES			
Supply of medicines .	1,800		1,800
Office expenses and miscellaneous .	700		700
TOTAL .	2,218	2,600	2,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs

BOMBAY—*concl'd*PRESIDENCY SALT DEPARTMENT—*concl'd*C.—EXPENDITURE ON SALT AND
CENTRAL EXCISES IN THE
PROVINCES—*concl'd*

C. 4 —WORKS

C 4 (1) —MISCELLANEOUS	1,381	2,400	2,400	
C 4 (2) —REPAIRS AND MAINTENANCE				
Repairs		18,000		
Maintenance of rolling stock for salt works at Kharag- hoda		15,000		14,000
TOTAL	41,000	33,000	32,600	14,000
TOTAL FOR WORKS	42,381	35,400	35,000	14,000

C. 5.—DEDUCT—CHARGES RE-
COVERED FROM THE
CUSTOMS DEPARTMENT

C 5 (1) —OUTPORTS	—5,31,100	—4,59,600	—4,59,600	—4,59,600
C 5 (2) —LAND CUSTOMS	—7,96,700	—8,62,600	—8,62,600	—8,62,600
TOTAL	—13,27,800	—13,22,200	—13,22,200	—13,22,200

C. 6 —SALT PURCHASE AND FREI-
GHT

	3,88,611	4,66,000	5,35,000	4,36,000
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C 7.—ROYALTIES AND COMPENSA-
TIONS

Salt compensations payable				
To Indian States		72,000		72,400
To private parties		12,000		12,300
To Western India States Agency		13,000		13,000
Non voted	84,611	85,000	85,000	85,400
Voted	10,346	12,000	11,500	12,300
TOTAL	94,957	97,000	96,500	97,700

D.—COST OF PRINTING BANDE-
ROLS

		4,06,000	4,41,000	4,41,000
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H.—DEDUCT—SHARE DEBITABLE TO
“2—CENTRAL EXCISE DUTIES”Deduct—Share debitable to “2—Central
Excise Duties”Deduct—Share debitable to “2—Cen-
tral Excise Duties”

	—4,67,000		—4,41,000
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	—56,000
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TOTAL	—4,67,000	—4,96,700	—4,97,000
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TOTAL FOR BOMBAY

	16,17,620	16,54,000	17,08,000	15,61,000
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Non voted	96,281	1,17,000	1,14,000	1,20,000
Voted	15,21,339	15,37,000	15,94,000	14,41,000

NUMBERS.			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41		Rs.	Rs	Rs	Rs.
BENGAL.						
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES						
C 1.—DIRECTION .						
C. 1(2) —PAY OF ESTABLISH- MENTS						
16	16	Executive subordinates, clerks, etc (at rates varying from Rs 15 to Rs 350)		14,000		14,200
48	48	Servants (at rates varying from Rs 13 to Rs 24) .		9,500		9,400
—	—	Temporary establishment .		200		200
—	—	Leave salary		300		200
64	64	TOTAL .	27,466	24,000	24,000	24,000
C. 1 (3) —ALLOWANCES, HONO- RARIA, ETC (INCLUD- ING OVERTIME AND HOLIDAY ALLOWAN- CES)						
		House-rent and other al- lowances	426	200	200	300
C. 1 (4) —OTHER CHARGES .						
CONTINGENCIES .						
		Charandars', and ghat mu- harirs' fees		8,000		8,000
		Purchase and repair of scales and weights .		8,500		8,500
		Rents, rates and taxes .		16,200		18,200
		Office expenses and muscel- laneous		10,100		10,000
		Purchase and repair of scales and weights .				3,000
		TOTAL .	44,861	42,800	45,800	47,700
C 1(5) —ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPART- MENT						
			83,000	83,000	83,000	83,000
C 1(6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
		Amount paid to Provin- cial Government for combined Salt and Ex- cise establishments .	2,00,000			

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
BENGAL—concl'd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concl'd				
C. 7—ROYALTIES AND COMPENSATIONS				
<i>To French Government .</i>	20,000			
TOTAL FOR BENGAL .	3,75,753	1,50,000	1,53,000	1,55,000
<i>Non voted .</i>	20,000			
<i>Voted .</i>	3,55,753	1,50,000	1,53,000	1,55,000
ORISSA.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES				
C 1—DIRECTION				
C 1(2)—PAY OF ESTABLISHMENTS				
Temporary establishment	4,649	4,800	4,800	4,800
C 1(3)—ALLOWANCES, HONORARIA, ETC, (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES).				
Travelling allowances, etc	1,603	2,000	2,000	2,000
C 1(4)—OTHER CHARGES				
	105	200	200	200
C. 1(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment	76,000	76,000	76,000	76,000
TOTAL FOR ORISSA	82,357	83,000	83,000	83,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40	1939-40	1940-41.
		Rs	Rs	Rs	Rs
SIND					

SIND SALT DEPARTMENT
C—EXPENDITURE ON SALT AND
CENTRAL EXCISES IN THE
PROVINCES

C 1.—DIRECTION

C 1. (1) —PAY OF OFFICERS						
1	1	Superintendent Rs 300 to Rs 700)	8,400	8,400	6,100	3,800

C. 1 (2)—PAY OF ESTABLISH- MENTS						
143	143	Inspectors, Clerks and ser- vants (at rates varying from 18 to Rs 45)	}	53,000		54,000
—	—	Temporary establishment				
		One Assistant Inspector, 1 Weigh clerk, 3 Naiks and 12 peons				4,000
		Temporary Establishment (Landhi Salt Works)		.		1,100
		Temporary Establishment (Maurypur Salt Works)				2,100
—	—	One Assistant Inspector, one clerk and four peons		2,200		.
143	143	TOTAL .	53,075	55,200	52,000	61,200

C 1 (3)—ALLOWANCES, HONORARIA, ETC (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES).					
Travelling allowance . . .	3,000				2,900
Conveyance allowance . . .	.				100
House rent and other allowances . . .	7,000				7,000
House rent and other allowances . . .					200
Lump reduction . . .	—2,000				
TOTAL	10,313	8,000	11,500		10,200

C. 1 (4) —OTHER CHARGES .					
CONTINGENCIES.					
Clothing charges .	2,100			1,800	
Petty construction and repairs . . .	1,500			1,300	
Other contingent expenditure	4,200			3,400	
Other contingent expenditure				500	
Contingency manuals . . .				100	
Lump reduction . . .	—1,800			..	
TOTAL .	<u>5,136</u>	<u>6,000</u>	<u>7,000</u>	<u>7,100</u>	

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938 39	Estimate,	Estimate,	Estimate,
40	41		1939 40	1939 40	1940-41
		Rs	Rs	Rs	Rs
SIND—concl'd					
C —EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concl'd					
C. 1 —DIRECTION—concl'd					
C 1 (6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC					
Add— $\frac{1}{4}$ th share of cost of com- bined salt and Excise Department in Sind from '8—Provincial Excise' .					
		68,214	61,700	61,700	58,000
C 3 —MEDICAL ESTABLISHMENT					
C 3 (1)—PAY OF ESTABLISH- MENTS					
3	3	Medical establishment (at rates varying from Rs 20 to Rs 200) and special pay Rs 15 .	3,048	3,000	3,000
					3,100
C 3 (2) —OTHER CHARGES					
ALLOWANCES, HONORARIA, ETC					
		Travelling allowance .	100		100
		Local allowance .	100		100
CONTINGENCIES					
		Supply of medicines .	700		700
		Office expenses and miscel- laneous .	700		600
		TOTAL .	1,237	1,600	1,500
C. 6 —SALT PURCHASE AND FREIGHT . .					
		207	1,000	1,000	..
C. 7 —ROYALTIES AND COMPENSA- TIONS					
		To private parties, etc	1,066	1,100	1,100
		TOTAL FOR SIND	1,50,696	1,46,000	1,46,000

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with OPIUM.

Voted Twenty-three Lakhs and Sixty-four Thousand Rupees

Non-voted One Lakh and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	13,47,850	12,56,100	12,56,100	12,55,500
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES				
B 1 —PAYMENTS FOR OPIUM . . .	5,76,772	4,91,400	4,96,800	4,42,800
B 2 —COMMISSION TO LAMBARDARS . . .	14,810	12,300		11,100
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES .	5,91,582	5,03,700	4,96,800	4,53,900
C.—GHAZIPUR OPIUM FACTORY				
C. 1.—PAY OF OFFICERS	30,644	29,900	28,000	12,700
C. 2 —PAY OF ESTABLISHMENTS . . .	61,536	51,000	52,000	50,400
C. 3 —ALLOWANCES, HONORARIA, ETC . . .	276	600	400	400
C. 4 —CONTINGENCIES .	98,543	1,16,500	1,13,000	1,09,100
TOTAL FOR GHAZIPUR OPIUM FACTORY .	1,90,999	1,98,000	1,93,400	1,72,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES.				
D 1—PAY OF OFFICERS				
{ <i>Non-voted</i> .	20,986	21,500	21,700	20,600
{ <i>Voted</i> .	57,696	60,800	68,200	49,000
D 2—PAY OF ESTABLISHMENTS	81,051	77,700	80,000	83,100
D 3—ALLOWANCES, HONORARIA, ETC				
{ <i>Non-voted</i> .	640	900	900	800
{ <i>Voted</i> .	13,430	14,800	14,200	12,700
D 4—CONTINGENCIES	12,254	13,600	12,700	11,200
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U P	1,86,057	1,89,300	1,97,700	1,77,400
<i>Non-voted</i>	21,626	22,400	22,600	21,400
<i>Voted</i>	1,64,431	1,66,900	1,75,100	1,56,000
E.—CHARGES IN OTHER PROVINCES				
E 1—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.	1,642	2,000	2,000	3,400
E 2.—COMPENSATIONS	1,19,297	1,19,600	1,19,400	1,16,600
E 3.—NEEMUCH OPIUM FACTORY				
E 3 (1)—PAY OF ESTABLISHMENTS	9,458	15,400	15,200	15,600
E 3 (2)—OTHER CHARGES	89,094	2,72,100	2,26,800	2,75,400
TOTAL FOR NEEMUCH OPIUM FACTORY	98,552	2,87,500	2,42,000	2,91,000
TOTAL FOR CHARGES IN OTHER PROVINCES	2,19,491	4,09,100	3,63,400	4,11,000
<i>Non-voted</i>	1,19,297	1,19,600	1,19,400	1,16,600
<i>Voted</i>	1,00,194	2,89,500	2,44,000	2,94,400
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT				
	818	800	600	600

	Actuals, 1938 39	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
G.—CHARGES IN ENGLAND :				
G. 1 —HIGH COMMISSIONER FOR INDIA .				
G. 1 (1) —LEAVE SALARY AND STERLING OVER- SEAS PAY, ETC .				
{ Non-voted			6,000	5,000
{ Voted	17,826	.		17,000
G 1 (2) —STORES FOR INDIA .	817	6,000	5,000	14,000
TOTAL FOR CHARGES IN ENGLAND	18,643	6,000	11,000	36,000
Non-voted			6,000	5,000
Voted .	18,643	6,000	5,000	31,000
H.—LOSS OR GAIN BY EXCHANGE	118	.		.
Total .	25,55,558	25,63,000	25,19,000	25,07,000
Non-voted .	1,40,923	1,42,000	1,48,000	1,43,000
Voted .	24,14,635	24,21,000	23,71,000	23,64,000

III. DETAILS of the foregoing —

NUMBERS				
1939	1940-			
40.	41			
A.—PAYMENTS FOR SPECIAL CUL- TIVATION IN MALWA . . .				
		13,47,850	12,56,100	12,56,100
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES				
B 1 —PAYMENTS FOR OPIUM :	5,76,772	4,91,400	4,96,800	4,42,800
B 2 —COMMISSION TO LAM- BARDARS . . .	14,810	12,300		11,100
TOTAL FOR PAYMENTS TO CULTIVA- TORS IN THE UNITED PROVINCES	5,91,582	5,03,700	4,96,800	4,53,900
C.—GHAZIPUR OPIUM FACTORY				
C 1 —PAY OF OFFICERS				
—	—	Additional Temporary Che- mist (300—700) . . .	3,000	..
2	2	Assistant Manager with fac- tory allowance + special pay, and Opium Chemist (600—1,200), and allowance to Medical Officer (50) . . .	26,900	9,300
—	—	Opium Chemist . . .	..	3,400
2	2	TOTAL .	30,644	29,900
			28,000	12,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939 40	1940- 41.	Rs.	Rs.	Rs.	Rs.
C.—GHAZIPUR OPIUM FACTORY—					
<i>concl'd.</i>					
C. 2.—PAY OF ESTABLISH- MENTS					
27	26	Factory assistants, engineer, assistant engineer, medi- cal officer and clerks (at rates varying from Rs 20 to Rs 575) .			
			32,900		29,900
94	94	Servants (Rs 10-8 to Rs 16)			
			16,800		17,000
1	—	Attendant .			
			300		
—	—	Temporary establishment.			
			3,000.		2,500
—	—	Leave salary .			
			1,000		1,000
—	—	Deduct—Probable savings.			
			—3,000		
122	120	TOTAL .	61,536	52,000	50,400
C. 3—ALLOWANCES, HONO- RARIA, ETC					
			500		300
		Travelling allowance			
					100
		House rent and other allow- ances .			
		TOTAL .	276	400	400
C 4—CONTINGENCIES					
			4,600		2,700
		Miscellaneous expenditure (Ghazipur Municipal house tax on Opium buildings)			
					5,500
		Payments for timber			
			5,500		4,000
		Payments for timber			
					9,000
		Freight			
			12,000		50,000
		Manufacturing charges, etc			
			46,600		800
		Postage and telegram charges .			
			800		25,000
		Miscellaneous expenditure			
			22,300		
		Building of Vats in the Opium Factory			
			1,000		
		Miscellaneous expenditure (Purchase of rifles and ammunition)			
					2,100
		Purchase of books and publications			
			200		200
		Purchase of books and publications			
					1,600
		Petty construction and repairs			
			7,000		7,000
		Petty construction and re- pairs			
			..		1,000
		Purchase of surplus stock of hill opium from the Punjab Government			
			16,000		
		Provision for improvement of factory compound .			
			200		200
		Extra chemicals and plant for additional chemist			
			300		..
		TOTAL .	98,543	1,13,000	1,09,100
TOTAL FOR GHAZIPUR OPIUM FACTORY		1,90,999	1,98,000	1,93,400	1,72,600

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940 41.		Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:						
D. 1.—PAY OF OFFICERS						
1	1	Opium Agent and Manager (Rs 1,700—2,000) . . .	20,986	21,500	21,700	20,600
D. 2.—PAY OF ESTABLISHMENTS						
25	26	Clerks (Rs. 35 to 400) . .		33,100		34,300
14	14	Servants (Rs 10-8 to 16) .		2,000		2,000
—	—	Leave salary		800		800
—	—	Temporary establishment .		200		200
—	—	Probable savings . . .		—2,000		
39	40	TOTAL .	30,063	34,100	35,000	37,300
D. 3.—ALLOWANCES, HONORARIA, ETC						
		Travelling (Non-voted .	640	900	900	800
		allowance { Voted . . .	480	700	800	600
		TOTAL .	1,120	1,600	1,700	1,400
D 4.—CONTINGENCIES						
		Tour charges		200		200
		Postage and telegram charges . .		800		800
		Other contingent expenditure . .		800		800
		Liveries				200
		Purchase of books and publications .		100		100
		TOTAL .	1,757	1,900	1,700	2,100
DISTRICT STAFF						
D. 1.—PAY OF OFFICERS						
6	6	District Opium Officers and Assistant Opium Officers (Rs 250—1,200) . . .		60,800		45,300
—	—	Leave salaries including that of reverted Provincial Civil Service Officers . . .				3,700
6	6	TOTAL .	57,696	60,800	68,200	49,000

NUMBERS		Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs	Rs	Rs	Rs
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES					
<i>—concl'd</i>					
DISTRICT STAFF— <i>concl'd</i>					
D 2—PAY OF ESTABLISHMENTS					
36	36	Clerks (at rates varying from Rs 30 to Rs 175)	32,700		33,800
73	73	Servants (Rs 10½ to Rs 16)	11,400		11,400
—	—	Temporary establishment	1,000		1,100
—	—	Leave salary	500		500
—	—	Deduct—Probable savings	—2,000		—1,000
109	109	TOTAL	50,988	43,600	45,800
D 3—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	9,000		7,000
		Rewards on confiscation, etc	5,100		5,100
		TOTAL	12,950	13,400	12,100
D 4—CONTINGENCIES					
		Freight on stores, etc	100		100
		Transit and weighment charges	900		900
		Rent, rates and taxes	4,200		3,000
		Contingent expenditure	4,600		3,300
		Petty construction and repairs	1,700		1,400
		Purchase of books and publications	100		100
		Liveries	..		200
		Provision for improvement of weighment compound	100		100
		TOTAL	10,497	11,000	9,100
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES		1,86,057	1,89,300	1,97,700	1,77,400
	<i>Non-voted</i>	21,626	22,400	22,600	21,400
	<i>Voted</i>	1,64,431	1,66,900	1,75,100	1,56,000

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
E.—CHARGES IN OTHER PROVINCES.				
E 1 —OPIUM MISCELLANEOUS CHARGES IN CALCUTTA				
Office expenses and miscella- neous	1,642	2,000	2,000	3,400
	<hr/>	<hr/>	<hr/>	<hr/>
E. 2.—COMPENSATIONS				
<i>Bengal</i>		3,000		
<i>Indian States—</i>				
<i>Kaira</i>		7,200		7,200
<i>Ahmedabad</i>		7,300		7,300
<i>Sitamau State</i>		29,100		29,100
<i>Partabgarh State</i>		21,400		21,400
<i>Rajputana States—</i>				
<i>Palanpur</i>		31,500		31,500
<i>Jaora State</i>		12,600		12,600
<i>Jhalawar State</i>		6,300		6,300
<i>Piploda State</i>		1,200		1,200
	<hr/>	<hr/>	<hr/>	<hr/>
<i>TOTAL</i>	1,19,297	1,19,600	1,19,400	1,16,600
	<hr/>	<hr/>	<hr/>	<hr/>
E. 3 —NEEMUCH OPIUM FAC- TORY				
E. 3 (1) —PAY OF ESTABLI- SHMENTS	9,458	15,400	15,200	15,600
	<hr/>	<hr/>	<hr/>	<hr/>
E 3 (2) —OTHER CHARGES	89,094	2,72,100	2,26,800	2,75,400
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FOR CHARGES IN OTHER PRO- VINCES	2,19,491	4,09,100	3,63,400	4,11,000
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Non-voted</i>	1,19,297	1,19,600	1,19,400	1,16,600
<i>Voted</i>	1,00,194	2,89,500	2,44,000	2,94,400
	<hr/>	<hr/>	<hr/>	<hr/>
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT:				
	818	800	600	600
	<hr/>	<hr/>	<hr/>	<hr/>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
G.—CHARGES IN ENGLAND				
G. 1.—HIGH COMMISSIONER FOR INDIA.				
G. 1 (1)—LEAVE SALARY AND STERLING OVER- SEAS PAY, { <i>Non-voted</i> ETC { <i>Voted</i>	17,826	..	6,000	5,000 17,000
G. 1 (2)—STORES FOR INDIA	817	6,000	5,000	14,000
TOTAL FOR CHARGES IN ENGLAND	18,643	6,000	11,000	36,000
<i>Non voted</i>			6,000	5,000
<i>Voted</i>	18,643	6,000	5,000	31,000
H.—LOSS OR GAIN BY EXCHANGE				
	118			.
TOTAL	25,55,558	25,63,000	25,19,000	25,07,000
<i>Non voted</i>	1,40,923	1,12,000	1,48,000	1,13,000
<i>Voted</i>	24,14,635	24,21,000	23,71,000	23,64,000

REVENUE

See Explanatory Memorandum printed separately

PROVINCIAL EXCISE.

Non-voted Twenty-eight Thousand Rupees

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget, Estimate 1940-41
	Rs	Rs	Rs	Rs
A.—DISTRICT EXECUTIVE ESTABLISHMENT				
A 1—BONDED WAREHOUSE ESTABLISHMENT				
A 1 (1)—PAY OF ESTABLISHMENTS	2,970	3,000	3,000	2,700
A 1 (2)—OTHER CHARGES	2,280	2,000	2,000	1,300
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT	5,250	5,000	5,000	4,000
A 2—PAY OF ESTABLISHMENT	280			
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,530	5,000	5,000	4,000
B—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	2,30,807	2,37,000	2,45,900	2 32,900
C—PURCHASE OF GANJA AND OTHER DRUGS	32		100	100
D.—COMPENSATIONS				
D. 1—COMPENSATION PAYABLE TO H H THE MEETAR OF CHITRAL	11,250	15,000	15,000	15,000
D 2—COMPENSATION TO INDIAN STATES FOR CHARAS	1,80,190	2,08,000	2,20,000	1,95,000
D 3—COMPENSATION TO INDORE AND MEWAR DURBARS	12,059	13,000	13,000	13,000
TOTAL FOR COMPENSATIONS	2,03,499	2,36,000	2,48,000	2,23,000
E—CHARGES IN ENGLAND				
E. 1—HIGH COMMISSIONER FOR INDIA— LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted		8,000	.	.
{ Voted		8,000	..	.
TOTAL	4,39,868	4,94,000	4,99,000	4,60,000
Non-voted	23,309	36,000	28,000	28,000
Voted	4,16,559	4,58,000	4,71,000	4,32,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
II.-B CIRCLES of Account in which this Grant will be accounted for .—				
INDIA	12,059	13,000	13,000	13,000
BOMBAY	2,31,119	2,37,000	2,46,000	2,33,000
UNITED PROVINCES	1,714	2,000	2,000	2,000
PUNJAB	1,78,476	2,06,000	2,18,000	1,93,000
NORTH-WEST FRONTIER PROVINCE	11,250	15,000	15,000	15,000
CHARGES IN ENGLAND	5,250	5,000	5,000	4,000
		8,000		
		8,000		
TOTAL	4,39,868	4,94,000	4,99,000	4,60,000
<i>Non-voted</i>	23,309	36,000	28,000	28,000
<i>Voted</i>	4,16,559	4,58,000	4,71,000	4,32,000

III DETAILS of the foregoing —**INDIA****D —COMPENSATIONS****D 3 —COMPENSATION TO
INDORE AND MEWAR
DURBAR**

12,059	13,000	13,000	13,000
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BOMBAY.**A —DISTRICT EXECUTIVE ESTAB-
LISHMENT****A 2 —PAY OF ESTABLISH-
MENT**

280
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**B —COST PRICE OF OPIUM SUP-
PLIED TO THE EXCISE DE
PARTMENT**

Gujarat States Agency

7,500

7,000

Western India States Agency

2,29,500

2,25,900

TOTAL

2,30,807	2,37,000	2,45,900	2,32,900
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**C —PURCHASE OF GANJA AND
OTHER DRUGS**Western India States
Agency

32

100

100

TOTAL FOR BOMBAY

2,31,119	2,37,000	2,46,000	2,33,000
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UNITED PROVINCES**D —COMPENSATIONS****D 2 —COMPENSATION TO
INDIAN STATES FOR
CHARAS**

1,714	2,000	2,000	2,000
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PUNJAB**D 2 —COMPENSATION TO
INDIAN STATES FOR
CHARAS**

1,78,476	2,06,000	2,18,000	1,93,000
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	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
NORTH-WEST FRONTIER PROVINCE.				
A.—DISTRICT EXECUTIVE ESTABLISHMENT :				
A 1.—BONDED WAREHOUSE ESTABLISHMENT				
A 1 (1) —PAY OF ESTABLISHMENTS	2,970	3,000	3,000	2,700
A. 1 (2) —OTHER CHARGES.				
Travelling and other allowances		1,700		900
Miscellaneous contingencies		300		400
TOTAL	2,280	2,000	2,000	1,300
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,250	5,000	5,000	4,000
D.—COMPENSATIONS				
D. 1 —COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL.	11,250	15,000	15,000	15,000
TOTAL FOR N. W. F. P.	16,500	20,000	20,000	19,000
<i>Non-voted</i>	<i>11,250</i>	<i>15,000</i>	<i>15,00</i>	<i>15,000</i>
<i>Voted</i>	<i>5,250</i>	<i>5,000</i>	<i>5,000</i>	<i>4,000</i>

DEMAND No. 7.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with STAMPS

Voted Twenty-two Lakhs and Sixty-eight Thousand Rupees

Non-voted One Lakh and Eighty-nine Thousand Rupees

III-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget, Estimate, 1940-41.
	Rs	Rs	Rs	Rs
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA				
A. 1—PAY OF ESTABLISH- MENTS	6,301	7,200	6,900	6,800
A. 2—CONTINGENCIES	810	800	1,100	1,200
A. 3— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS	—10,000	—10,000	—10,000	—10,000
TOTAL FOR ADMINISTRATIVE CHAR- GES OF CENTRAL STAMP OFFICE, CALCUTTA	—2,889	—2,000	—2,000	—2,000
B.—SECURITY PRINTING PRESS CHARGES				
B. 1.—PRESS CHARGES				
B. 1(1)—PAY OF { <i>Non-voted</i> OFFICERS { Voted	26,793 19,386	30,600 19,800	23,900 20,400	36,800 19,800
B. 1(2)—PAY OF ESTABLISH- MENTS	1,91,773	1,88,000	1,89,600	2,01,200
B. 1(3)—ALLOWAN- CES, HONORAR- { <i>Non voted</i> IA, ETC { Voted	2,926 6,428	3,400 6,300	2,400 4,800	4,500 4,700
B. 1(4)—CONTINGENCIES	10,19,507	11,74,300	14,84,900	12,61,000
B. 1(5)—GRANTS-IN-AID, CON- TRIBUTIONS, { <i>Non-voted</i> DONATIONS, { Voted	8,741 46,721	12,400 46,900	11,800 46,000	13,400 47,000
B. 1(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	11,876	12,600	12,900	13,400
B. 1(7)—INTEREST AND DE- PRECIATION { <i>Non-voted</i> { Voted	1,45,398 89,874	1,52,800 70,500	1,35,900 70,800	1,34,900 65,700
TOTAL FOR PRESS CHARGES	15,69,423	17,17,600	20,03,400	18,02,400
<i>Non-voted</i>	1,83,858	1,99,200	1,74,000	1,89,600
Voted	13,85,565	15,18,400	18,29,400	16,12,800
B. 2—OTHER CHARGES { <i>Non voted</i> { Voted	—4,165 —10,381	—7,200 —14,900	—7,000 —7,600	—7,600 —11,600

	Actuals, 1938 39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41. Rs
B—SECURITY PRINTING PRESS CHARGES—concl'd				
B. 3—LUMP SUM RESERVE FOR UNFORESEEN CHARGES		25,000	25,000	25,000
B 4—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
B 4 (1)—LEAVE AND DEPUTATION SALARIES, ETC				
{ Non-voted	14,123	19,000	17,000	7,000
{ Voted		8,000		
B 4 (2)—STORES FOR INDIA	1,75,154	76,000	62,000	6,96,000
B 4 (3)—ALLOWANCES OF STATE SCHOLARS	3,417	2,000	2,000	
B. 4 (4)—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	2,479		2,000	
TOTAL FOR CHARGES IN ENGLAND	1,95,173	1,05,000	83,000	7,03,000
Non-voted	14,123	19,000	17,000	7,000
Voted	1,81,050	86,000	66,000	6,96,000
B. 5—LOSS OR GAIN BY EXCHANGE	95 936	..		
TOTAL FOR SECURITY PRINTING PRESS CHARGES	17,51,081	18,25,500	20,96,800	25,11,200
Non voted	1,93,911	2,11,000	1,84,000	1,89,000
Voted	15,57,170	16,14,500	19,12,800	23,22,200
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE				
C. 1—BUILDINGS	82	1,000	1,000	1,000
C 2—PLANT AND MACHINERY		10,800	3,000	2,800
C. 3—MINOR EQUIPMENTS	842	1,000	1,000	1,000
C 4—MISCELLANEOUS	875	1,200	1,000	700
C 5—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—89,874	—70,500	—70,800	—65,700
C. 6—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
C 6 (1)—STORES FOR INDIA—PLANT AND MACHINERY			8,000	8,000
TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, etc	—88,075	—56,500	—56,800	—52,200
TOTAL	16,60,117	17,67,000	20,38,000	24,57,000
Non-voted.	1,93,911	2,11,000	1,84,000	1,89,000
Voted	14,66,206	15,56,000	18,54,000	22,68,000
II-B. CIRCLES of Account in which this Grant will be accounted for—				
BOMBAY { Non-voted	1,93,911	2,11,000	1,84,000	1,89,000
{ Voted	14,69,095	15,58,000	18,56,000	22,70,000
BENGAL	—2,889	—2,000	—2,000	—2,000
TOTAL	16,60,117	17,67,000	20,38,000	24,57,000
Non voted	1,93,911	2,11,000	1,84,000	1,89,000
Voted	14,66,206	15,56,000	18,54,000	22,68,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget, Estimate, 1940-41
	Rs	Rs	Rs.	Rs.
III. DETAILS of the foregoing —				
BOMBAY.				
B—SECURITY PRINTING PRESS CHARGES				
B 1.—PRESS CHARGES				
B 1 (1) —PAY OF OFFICERS				
Non-voted	26,792	30,600	23,900	36,800
Voted	19,386	19,800	20,400	19,800
TOTAL	46,179	50,400	44,300	56,600
B 1 (2)—PAY OF ESTABLISHMENTS				
Superior staff		1,88,200		1,90,900
Inferior staff		9,200		9,300
Additional post of search peon				200
Temporary establishment, (School)		600		600
Temporary establishment (School)				200
Deduct—Probable savings		—10,000		
TOTAL	1,91,773	1,88,000	1,89,600	2,01,200
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.				
Compensatory allowance to officers		3,200		4,300
Compensatory allowance to establishment		6,200		4,600
Travelling allowance (including passage to staff on contract)		{ 200 100		200 100
Non-voted	2,926	3,400	2,400	4,500
Voted	6,428	6,300	4,800	4,700
TOTAL	9,354	9,700	7,200	9,200
B 1 (4).—CONTINGENCIES				
Stores purchased in India		9,42,900		8,20,400
Duty, handling and railway freight		19,300		2,31,200
Wages of daily paid labour		1,68,300		2,13,400
Water supply		9,500		9,000
Electric light and power		13,500		13,000
Maintenance and repairs		8,300		10,100
Office and general		4,800		6,000
Printing and stationery		600		800
Postage and telegrams		6,600		6,600
Clothing to menials		500		500
Probable savings		..		—50,000
TOTAL	10,19,507	11,74,300	14,84,900	12,61,000

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—SECURITY PRINTING PRESS
CHARGES—*contd*B. 1—PRESS CHARGES—*concl'd.*B 1 (5)—GRANTS-IN-AID,
CONTRIBUTIONS, DO-
NATIONS, ETC..

Contribution for leave .		{ 6,300		6,600
		{ 29,900		28,900
Contribution for pension .		{ 3,800		4,400
		{ 6,300		7,200
Contribution for Contributory Provident Fund		{ 1,400		1,400
Contribution for passages		{ 10,700		10,900
		900		1,000
Non-voted .	8,741	12,400	11,800	13,400
Voted .	46,721	46,900	46,000	47,000
TOTAL .	55,462	59,300	57,800	60,400

B. 1 (6)—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC

Cost of police guards payable to Provincial Government . .		5,800		5,800
Cost of police guards payable to Provincial Government . .		..		700
Cost of audit . .		5,000		5,000
Cost of special pay to the Medical Officer and the compounder		1,800		1,900
TOTAL .	11,876	12,600	12,900	13,400

B. 1 (7)—INTEREST AND DE-
PRECIATION

Interest on Capital . .		1,52,800		1,34,900
Deoreciation on buildings, plant and machinery, etc		70,500		65,700
Non-voted	1,45,398	1,52,800	1,35,900	1,34,900
Voted .	89,874	70,500	70,800	65,700
TOTAL .	2,35,272	2,23,300	2,06,700	2,00,600
TOTAL FOR PRESS CHARGES .	15,69,423	17,17,600	20,03,400	18,02,400
Non-voted	1,83,858	1,99,200	1,74,000	1,89,600
Voted	13,85,565	15,18,400	18,29,400	16,12,800

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs.	Rs.
BOMBAY—contd.				
B —SECURITY PRINTING PRESS CHARGES—concd				
B. 2 —OTHER CHARGES .				
Leave salary of establishment .		15,000		17,300
Deduct—Leave contribution .		{ —6,300		—6,600
Deduct—Passage contribution .		{ —29,900		—28,900
		—900		—1,000
Non-voted .	—4,165	—7,200	—7,000	—7,600
Voted .	—10,381	—14,900	—7,600	—11,600
TOTAL	—14,546	—22,100	—14,600	—10,200
B 3 —LUMP SUM RESERVE FOR UNFORESEEN CHARGES	..	25,000	25,000	25,000
B 4 —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
B 4 (1) —LEAVE AND DEPUTATION SALARIES, ETC				
{ Non-voted .	14,123	19,000	17,000	7,000
{ Voted .		8,000		
TOTAL	14,123	27,000	17,000	7,000
B 4 (2) —STORES FOR INDIA	1,75,154	76,000	62,000	6,96,000
B 4 (3) —ALLOWANCES OF STATE SCHOLARS	3,417	2,000	2,000	
B 4 (4) —EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	2,479		2,000	
TOTAL FOR CHARGES IN ENGLAND	1,95,173	1,05,000	83,000	7,03,000
Non-voted	14,123	19,000	17,000	7,000
Voted .	1,81,050	86,000	66,000	6,96,000
B. 5 —LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	95	.		
{ Voted .	936	.		
TOTAL FOR SECURITY PRINTING PRESS CHARGES	17,51,081	18,25,500	20,96,800	25,11,200
Non voted .	1,93,911	2,11,000	1,84,000	1,89,000
Voted .	15,57,170	16,14,500	19,12,800	23,22,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs	Rs	Rs.
BOMBAY—concl'd.					
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE :					
C 1.—BUILDINGS		82	1,000	1,000	1,000
C 2.—PLANT AND MACHINERY		..	10,800	3,000	2,800
C 3.—MINOR EQUIPMENTS		842	1,000	1,000	1,000
C 4.—MISCELLANEOUS		875	1,200	1,000	700
C 5.— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION		—89,874	—70,500	—70,800	—65,700
C 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA					
C 6 (1)—STORES FOR INDIA—PLANT AND MACHINERY				8,000	8,000
TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, ETC		—88,075	—56,500	—56,800	—52,200
TOTAL FOR BOMBAY		16,63,006	17,69,000	20,40,000	24,59,000
<i>Non-voted</i>		1,93,911	2,11,000	1,84,000	1,89,000
<i>Voted</i>		14,69,095	15,58,000	18,56,000	22,70,000

BENGAL

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA					
RESERVE STAMP DEPOT					
A 1.—PAY OF ESTABLISHMENTS					
1	1	Storekeeper (180—225)	2,200		2,300
3	3	Clerks (45—140)	2,900		2,800
7	7	Menials (15—27)	2,000		1,700
—	—	Leave salary	100		
11	11				
TOTAL		6,301	7,200	6,900	6,800
A. 2.—CONTINGENCIES					
Office expenses and miscellaneous			600		1,000
Menial charges			200		200
TOTAL		810	800	1,100	1,200
A 3 —<i>DEDUCT</i>—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS.					
		—10,000	—10,000	—10,000	—10,000
TOTAL FOR BENGAL		—2,889	—2,000	—2,000	—2,000

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with FOREST

Voted Six Lakhs and Sixty-seven Thousand Rupees

Non-voted . Two Lakhs and Eighty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
A —GENERAL DIRECTION (HEAD- QUARTERS OFFICE)				
A 1 —PAY OF OFFICERS	39,000	39,900	31,600	39,000
A 2 —ALLOWANCES, HONO RARIA, ETC	2,672	5,000	4,000	4,000-
A 3 —GRANTS IN-AID, CONT- RIBUTIONS, ETC				
{ Non-voted	955	200		
{ Voted	10,000	10,000	10,000	10,000
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE) .	52,627	55,100	45,600	53,000
B.—FOREST RESEARCH INSTI TUTE — ESTABLISHMENTS:				
B 1 —PAY OF { Non voted	1,57,614	1,68,600	1,57,700	1,83,600
OFFICERS { Voted	1,83,938	1,82,400	1,85,400	1,94,900
B. 2 —PAY OF ESTABLISH MENTS	2,01,937	2,05,800	2,01,200	2,11,700
B 3 —ALLOWANCES, HONO RARIA, ETC { Non voted	16,245	14,500	14,900	15,600
{ Voted	17,496	18,000	18,000	23,300
B 4 —CONTINGENCIES	46,901	46,400	45,000	46,100
B 5 —GRANTS IN-AID, CON- TRIBUTIONS, ETC	7,649	4,800	4,800	4,800
B 6 —DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	—4,000			
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	6,27,780	6,40,500	6,27,000	6,80,000

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES				
C 1—PURCHASE OF STORES AND TOOLS AND PLANT	12,486	18,500	12,000	96,600
C 2—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	3,389	4,300	4,300	4,500
C 3—MISCELLANEOUS				
C 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . .	14,797	17,400	17,400	18,000
C 3 (2)—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES) . . .	6,745	4,400	4,400	6,500
C 3 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . . .	24,173	17,300	20,000	23,500
C 3 (4)—OTHER CHARGES	25,357	20,500	19,300	18,900
TOTAL FOR MISCELLANEOUS .	71,072	59,600	61,100	66,900
TOTAL FOR FOREST RESEARCH INSTITUTE				
—OTHER CHARGES	86,947	82,400	77,400	1,68,000
D.—CHARGES IN ENGLAND .				
D.1—SECRETARY OF STATE	78	1,000	1,000	1,000
D 2.—HIGH COMMISSIONER FOR INDIA .				
D 2 (1)—LEAVE AND DEPUTATION				
SALARIES AND STERLING OVERSEAS { Non-voted	57,579	59,000	74,000	34,000
PAY { Voted	7,280	12,000	1,000	.
D 2 (2)—STORES FOR INDIA	4,020	9,000	8,000	2,000
D 2 (3)—OTHER CHARGES .	9,271	10,000	10,000	10,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	78,150	90,000	93,000	46,000
TOTAL FOR CHARGES IN ENGLAND	78,228	91,000	94,000	47,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	357	.	1,000	
{ Voted	173			
TOTAL	8,46,112	8,69,000	8,45,000	9,48,000
Non-voted	2,82,071	2,92,000	2,88,000	2,81,000
Voted	5,64,041	5,77,000	5,57,000	6,67,000

DEMAND No. 8.

FOREST

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with FOREST

Voted Six Lakhs and Sixty-seven Thousand Rupees

Non-voted Two Lakhs and Eighty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
A—GENERAL DIRECTION (HEAD QUARTERS OFFICE)				
A 1—PAY OF OFFICERS	39,000	39,900	31,600	39,000
A 2—ALLOWANCES, HONORARIA, ETC	2,672	5,000	4,000	4,000
A. 3—GRANTS IN AID, CONTRIBUTIONS, ETC				
{ Non-voted	955	200		
{ Voted	10,000	10,000	10,000	10,000
TOTAL FOR GENERAL DIRECTION (HEAD QUARTERS OFFICE)	52,627	55,100	45,600	53,000
B.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS.				
B 1—PAY OF OFFICERS { Non-voted	1,57,614	1,68,600	1,57,700	1,83,600
{ Voted	1,83,938	1,82,400	1,85,400	1,94,900
B. 2—PAY OF ESTABLISHMENTS	2,01,937	2,05,800	2,01,200	2,11,700
B 3—ALLOWANCES, HONORARIA, ETC { Non voted	16,245	14,500	14,900	15,600
{ Voted	17,496	18,000	18,000	23,300
B. 4—CONTINGENCIES	46,901	46,400	45,000	46,100
B 5—GRANTS IN-AID, CONTRIBUTIONS, ETC	7,649	4,800	4,800	4,800
B 6—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—4,000			
TOTAL FOR FOREST RESEARCH INSTITUTE—ESTABLISHMENTS	6,27,780	6,40,500	6,27,000	6,80,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES				
C 1—PURCHASE OF STORES AND TOOLS AND PLANT	12,486	18,500	12,000	96,600
C 2—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	3,389	4,300	4,300	4,500
C 3—MISCELLANEOUS				
C 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . .	14,797	17,400	17,400	18,000
C 3 (2)—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES) . .	6,745	4,400	4,400	6,500
C 3 (3)—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS . .	24,173	17,300	20,000	23,500
C. 3 (4)—OTHER CHARGES	25,357	20,500	19,300	18,900
TOTAL FOR MISCELLANEOUS .	71,072	59,600	61,100	66,900
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	86,947	82,400	77,400	1,68,000
D.—CHARGES IN ENGLAND .				
D 1—SECRETARY OF STATE	78	1,000	1,000	1,000
D 2.—HIGH COMMISSIONER FOR INDIA .				
D 2 (1)—LEAVE AND DEPUTATION				
SALARIES AND STERLING OVERSEAS { Non-voted .	57,579	59,000	74,000	34,000
PAY { Voted .	7,280	12,000	1,000	..
D 2 (2)—STORES FOR INDIA	4,020	9,000	8,000	2,000
D. 2 (3)—OTHER CHARGES .	9,271	10,000	10,000	10,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	78,150	90,000	93,000	46,000
TOTAL FOR CHARGES IN ENGLAND	78,228	91,000	94,000	47,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	357	.	1,000	.
{ Voted	173	..		
TOTAL .	8,46,112	8,69,000	8,45,000	9,48,000
<i>Non-voted .</i>	<i>2,82,071</i>	<i>2,92,000</i>	<i>2,88,000</i>	<i>2,81,000</i>
<i>Voted .</i>	<i>5,64,041</i>	<i>5,77,000</i>	<i>5,57,000</i>	<i>6,67,000</i>

NUMBERS		Actuals,	Budget	Revised	Budget	
1939-40	1940-41	1938-39 Rs	Estimate, 1939 40 Rs	Estimate, 1939 40 Rs	Estimate, 1940-41 Rs	
III. DETAILS of the foregoing —						
A. 1 —GENERAL DIRECTION (HEAD- QUARTERS OFFICE)						
A. 1 —PAY OF OFFICERS						
1	1	<i>Inspector-General of Forests (3,250)</i>	39,000	39,900	31,600	39,000
A. 2 —ALLOWANCES, HONO- RARIA, ETC						
		<i>Travelling allowance</i>	2,672	5,000	4,000	4,000
A. 3 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc</i>		200		
		<i>Contributions, etc to the Government of Punjab</i>		10,000		10,000
		<i>Non-voted</i>	955	200		
		<i>Voted</i>	10,000	10,000	10,000	10,000
		TOTAL	10,955	10,200	10,000	10,000
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS.						
FOREST RESEARCH INSTITUTE AND COLLEGE						
B. 1 —PAY OF OFFICERS						
1	1	<i>Forest Entomologist (1,750 —2,150)+special pay</i>		26,900		27,600
1	1	<i>Forest Botanist (750—1,350) +special pay</i>		18,000		18,000
1	1	<i>Sylviculturist (475—1,350) +special pay</i>		13,800		14,000
1	1	<i>Systematic Entomologist (475 —1,350)+special pay</i>		18,000		18,000
1	1	<i>Director, Indian Forest Rang- er College (325—1,350) +special pay</i>		15,200		15,800
—	—	<i>Special pay of Civil Sur- geon (100)</i>		1,200		1,200
1	1	<i>Personal Assistant (325— 1,350)+special pay</i>		17,000		17,000
1	1	<i>Principal, Indian Forest College (325—1,350)+special pay</i>		17,600		18,200
1	1	<i>Lecturer in Surveying and Engineering (325—1,350) +special pay</i>		18,000		18,000
—	—	One Assistant Sylviculturist				9,000
—	—	<i>Timber Development Officer (100)</i>		1,200		1,200

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41.		Rs	Rs	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd</i>						
FOREST RESEARCH INSTITUTE AND COLLEGE— <i>contd</i>						
B 1—PAY OF OFFICERS—<i>concl</i>						
1	1	Bio chemist (1,050—1,500)		16,000		16,600
1	1	Mycologist (900—1,350)		13,200		13,800
8	8	Assistants (200—750) + special pay		47,600		50,500
—	—	One Lecturer in Geology .				1,000
1	1	Assistant Instructor for Indian Forest Ranger College (250—550) + special pay		7,500		7,800
—	—	Leave salary		{ 3,200 2,200		3,000 2,000
—	—	Probable savings		{ —2,000 —3,000		—2,000
<i>Non-voted</i> .			1,34,920	1,48,100	1,40,300	1,59,000
<i>Voted</i> .			90,358	83,500	87,000	91,700
19	19	TOTAL .	2,25,278	2,31,600	2,27,300	2,50,700
B. 2—PAY OF ESTABLISH MENTS						
118	120	Superintendent, head accountant, assistants, clerks, and servants, etc (at rates varying from Rs 13 to Rs 500) + special pay		87,400		89,600
—	—	Four computers and field assistants .				2,600
—	—	Temporary establishment		18,300		17,200
—	—	Leave salary		1,700		1,400
—	—	Probable savings				—1,000
118	120	TOTAL .	1,07,627	1,07,400	1,06,200	1,09,800
B. 3—ALLOWANCES, HONO- RARIA, ETC						
Travelling and other allow- ances				{ 13,500		14,200
Travelling and other allow- ances				{ 14,000		17,500 800
<i>Non-voted</i>			14,897	13,500	13,500	14,200
<i>Voted</i> .			12,990	14,000	14,000	18,300
TOTAL .			27,887	27,500	27,500	32,500

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs	Rs	Rs.	Rs
B—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd</i>					
FOREST RESEARCH INSTITUTE AND COLLEGE— <i>concd</i>					
B 4—CONTINGENCIES					
			4,100		4,500
			8,000		8,000
			4,400		4,100
			2,000		2,000
			23,300		23,500
		42,840	41,800	41,000	42,100
B 5—GRANTS IN-AID, CON- TRIBUTIONS, ETC					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		3,885	4,200	4,200	4,200
UTILISATION OFFICER					
B. 1—PAY OF OFFICERS.					
1 1	Utilisation Officer (1,750—2,150) + special pay		20,500		24,600
5 5	Officers-in-charge, Wood Work- shop, Wood Technology, Seasoning, Paper Pulp and Timber Testing Sections (325— 1,350) + special pay		66,400		69,500
1 1	Mechanical Engineer (500)		6,000		6,000
5 5	Assistants, etc (at rates vary- ing from Rs 200 to Rs 750) + special pay		26,500		27,700
	<i>Non-voted</i>	22,694	20,500	17,400	24,600
	<i>Voted</i>	93,580	98,900	98,400	1,03,200
12 12	TOTAL	1,16,274	1,19,400	1,15,800	1,27,800
B 2—PAY OF ESTABLISH- MENTS					
61 64	Assistants, clerks, etc (at rates varying from Rs 15 to Rs 225)		52,300		56,400
17 17	Peons, khalasis, etc (at rates varying from Rs. 13 to Rs 16)		2,700		2,700
— —	Temporary establishment		43,000		41,200
— —	Temporary establishment				1,000
— —	Leave salary		400		600
78 81	TOTAL	94,310	98,400	95,000	1,01,900

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS—concl'd				
UTILISATION OFFICER—concl'd				
B. 3 —ALLOWANCES, HONORARIA, ETC				
Travelling allowance		{ 1,000		1,400
		{ 4,000		4,500
Travelling allowance .				500
Non-voted	1,348	1,000	1,400	1,400
Voted	4,506	4,000	4,000	5,000
TOTAL .	5,854	5,000	5,400	6,400
B. 4 —CONTINGENCIES				
Carriage of tents and records .		100		100
Postage and telegram charges		500		600
Office expenses and miscellaneous		4,000		3,300
TOTAL	4,061	4,600	4,000	4,000
B. 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc	3,764	600	600	600
B. 6 —DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
	—4,000	.	..	..
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES .				
FOREST RESEARCH INSTITUTE AND COLLEGE				
C. 1 —PURCHASE OF STORES AND TOOLS AND PLANT :				
Stores and tools and plant		11,800		7,700
Stores and tools and plant				700
TOTAL	8,105	11,800	8,000	8,400
C. 2 —COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
Repairs and maintenance		4,300		1,800
Repairs and maintenance .				2,700
TOTAL .	3,389	4,300	4,300	4,500

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Rs	Rs	Rs
C —FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—concl'd				
FOREST RESEARCH INSTITUTE AND COLLEGE—concl'd				
C 3 —MISCELLANEOUS				
C 3 (1) —TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	10,990	13,400	13,400	14,000
C 3 (3) —PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	2,536	2,200	3,500	7,000
C 3 (4) —OTHER CHARGES	7,386	9,200	8,000	6,400
UTILISATION OFFICER				
C. 1 —PURCHASE OF STORES AND TOOLS AND PLANT				
Stores and tools and plant		6,700		1,000
Stores and tools and plant				87,200
TOTAL .	4,381	6,700	4,000	88,200
C 3 —MISCELLANEOUS				
C 3 (1) —TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	3,807	4,000	4,000	4,000
C 3 (2) —PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)				
Timber for seasoning and preserving, etc		4,400		
Timber for seasoning and preserving, etc				
TOTAL .	6,745	4,400	4,4	
C 3 (3) —PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS .	21,637	15,100	16	
3 (4) —OTHER CHARGES	17,971	11,300	11,	

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
D —CHARGES IN ENGLAND :				
D 1 —SECRETARY OF STATE				
Miscellaneous	78	1,000	1,000	1,000
D 2 —HIGH COMMISSIONER FOR INDIA				
D 2 (1) —LEAVE AND DE- PUTATION SALARIES 'AND STERLING OVER- SEAS PAY				
Non voted	57,579	59,000	74,000	34,000
Voted	7,280	12,000	1,000	..
TOTAL	64,859	71,000	75,000	34,000
D 2 (2) —STORES FOR INDIA :	4,020	9,000	8,000	2,000
D. 2 (3) —OTHER CHARGES .	9,271	10,000	10,000	10,000
E.—LOSS OR GAIN BY EXCHANGE				
Non-voted	357		1,000	.
Voted	173	.		
TOTAL	530		1,000	

RECEIPTS.

Miscellaneous	1,50,124	1,57,000	1,57,000	1,58,000
Gross cost	8,46,112	8,69,000	8,45,000	9,48,000
Receipts	1,50,124	1,57,000	1,57,000	1,58,000
Net cost	6,95,988	7,12,000	6,88,000	7,90,000

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted Two Lakhs and Twenty-two Thousand Rupees
Non-voted Twelve Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “ 17 ”	7,43,000	7,13,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD “ 19 ”		
B. 1 —PRODUCTIVE WORKS— SHARE OF THE CEN- TRAL GOVERNMENT ON ACCOUNT OF IRRIGA- TION IN THE NASIRA- BAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT Non-voted .	11,000	32,000
B. 2.—UNPRODUCTIVE WORKS B. 2 (1) —MINOR WORKS { Non voted .		4,000
{ Voted . . .	4,300	
TOTAL { Non voted .	11,000	36,000
{ Voted . . .	4,300	
	15,300	36,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD “ XVII ” —DEDUCT—WORKING EXPENSES .	1,96,000	1,92,000

	Budget Estimate, 1939 40. Rs.	Budget Estimate, 1940-41. Rs.
C.—COST OF WORKS CHARGED TO REVENUE— <i>contd</i>		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— <i>DEDUCT</i> —WORKING EXPENSES "		
C. 2 (1)—WORKS :		
C. 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS		
{ <i>Non-voted</i> .	5,000	2,500
{ Voted	30,100	20,500
C. 2 (1) (2)—MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i>	41,000	44,500
{ Voted	64,400	57,000
	<hr/>	<hr/>
<i>Non-voted</i> .	46,000	47,000
Voted .	94,500	77,500
	<hr/>	<hr/>
TOTAL FOR WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC .	1,40,500	1,24,500
	<hr/>	<hr/>
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "18A" .		
C. 3 (1).—WORKS .		
C 3 (1) (1) —MINOR WORKS	20,000	24,000
C 3 (2)—MAINTENANCE AND REPAIRS .	15,000	21,000
C. 3 (3) —OTHER CHANGES		20,800
	<hr/>	<hr/>
<i>Non-voted</i>	35,000	45,000
Voted .		20,800
	<hr/>	<hr/>
TOTAL .	35,000	65,800
	<hr/>	<hr/>

	Budget Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>concl'd</i>		
C. 4 — MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS MAJOR HEAD " 18-B "		
C 4 (1) WORKS		
C 4 (1) (1)—MAJOR WORKS		50,000
C 4 (1) (2)—MINOR WORKS		6,000
C. 4 (2) — MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i>	6,000	7,000
{ <i>Voted</i>	4,300	1,800
C 4 (3) — OTHER CHARGES	800	1,100
<i>Non-voted</i>	6,000	63,000
<i>Voted</i>	5,100	2,900
TOTAL	11,100	65,900
<i>Non-voted</i>	2,83,000	3,47,000
<i>Voted</i>	99,600	1,01,200
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	3,82,600	4,48,200
D — ESTABLISHMENT CHARGED TO REVENUE		
D. 1 — DIRECTION		
D 1 (1) — PAY OF OFFICERS	25,800	25,800
D 1 (2) — OTHER CHARGES	4,600	5,000
TOTAL	30,400	30,800
D 2 — EXECUTIVE		
D. 2 (1) — PAY OF OFFI- CERS	13,700	8,700
D 2 (2) — OTHER CHARGES	52,800	59,500
TOTAL	66,500	68,200

	Budget Estimate, 1939 40. Rs.	Budget Estimate, 1940-41. Rs
D —ESTABLISHMENT CHARGED TO REVENUE— <i>concl'd</i>		
D. 3.—OTHER ESTABLISH- MENTS		
D. 3 (1)—OTHER INDIAN CHARGES (INCLUD ING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC)		
Non-voted .	1,300	2,500'
Voted	17,800	20,500'
D 3 (2)—KHADAKVASLA HYDRO-DYNAMIC RE- SEARCH STATION		
D 3 (2) (1)—PAY OF OFFICERS		
Non-voted	29,100	13,700'
Voted .	6,100	25,100'
D. 3 (2) (2)—PAY OF ES- TABLISHMENTS	23,400	25,200'
D 3 (2) (3)—OTHER CHARGES		
Non-voted .	3,800	2,000'
Voted .	55,400	61,100
Non-voted	32,900	15,700
Voted	84,900	1,11,400
TOTAL	1,17,800	1,27,100
Non voted	34,200	18,200
Voted .	1,02,700	1,31,900
TOTAL FOR OTHER ESTABLISHMENTS	1,36,900	1,50,100'
D. 4 —PENSIONARY CHARGES .		
Non voted	8,100	7,800'
Voted .	700	400'
D. 5.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	—52,800	—31,300'
Non-voted	86,400	93,700'
Voted .	1,03,400	1,32,300'
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE .	1,89,800	2,26,000'

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs
D.—TOOLS AND PLANT CHARGED TO REVENUE		
1. 1—NEW SUPPLIES		
1. 2—REPAIRS, CARRIAGE AND OTHER CHARGES }		
{ Non-voted .	2,200	2,700
{ Voted	1,600	1,900
E. 3—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	—3,100	—1,100
Non-voted	—1,200	1,300
Voted	1,600	1,900
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	400	3,200
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	(Non-voted 1,800 Voted 3,100	600 3,000
G.—SUSPENSE		
G 1—STOCK		
G 1 (1)—CHARGES	500	500
G 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—500	—500
G 2—OTHER SUSPENSE ACCOUNTS		
G 2 (1)—CHARGES	20,000	10,000
G 2 (2)—DEDUCT—RE- COVERIES	—20,000	—10,000
TOTAL FOR SUSPENSE		
H.—CHARGES IN ENGLAND CHAR- GED TO REVENUE (AT PAR VALUE £1 = Rs 134)	23,000	7,000
I.—DEDUCT—CONTRIBUTION PAY- ABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION	—25,000	—25,000
J.—RESERVE FOR REVENUE EX- PENDITURE	Non-voted .. Voted 9,600	1,400 8,600
TOTAL—CHARGED TO REVENUE	15,43,000	11,22,000
Non-voted	11,47,000	12,00,000
Voted	1,96,000	2,22,000

	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs
II-B. CIRCLES of Account in which this Grant will be accounted for .—			
INDIA (DEPARTMENT OF LABOUR)	{ Non voted . 14,900		1,400
	{ Voted . 12,100	3,000	11,600
INDIA (DELHI)	. . . 6,000	4,000	27,000
INDIA (RAJPUTANA)	{ Non-voted . 1,16,000	95,000	95,000
	{ Voted . 1,18,000	1,53,000	97,000
BALUCHISTAN	. . . . . 2,75,000	3,08,000	3,76,000
BOMBAY (KHADA- KVASLA HYDRO- DYNAMIC RE- SEARCH STATION)	{ Non-voted . 40,100	96,000	{ 20,600
	{ Voted . 59,900		{ 86,400
SIND	. . . . . 7,01,000	6,91,000	7,07,000
TOTAL	. . . . . 13,43,000	13,50,000	14,22,000
	Non-voted . 11,47,000		{ 12,00,000
	Voted . 1,96,000	13,50,000	{ 2,22,000

III. DETAILS of the foregoing :—**INDIA.****GOVERNMENT OF INDIA, DEPARTMENT
OF LABOUR****F—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC**

Contribution of the Central Govern-
ment towards the upkeep of the
Central Bureau of Irrigation .

3,100

3,000

**G.—CHARGES IN ENGLAND
CHARGED TO REVENUE (AT
PAR VALUE £1=Rs 13 1/3)**

HIGH COMMISSIONER FOR INDIA
Leave and Deputation Salaries
and Sterling Overseas Pay

14,900

**J.—RESERVE FOR REVENUE EX-
PENDITURE**

{ Non-voted .

9,000

1,400

8,600

Non-voted .

14,900

1,400

Voted .

12,100

11,600

TOTAL FOR DEPARTMENT OF LABOUR

27,000

13,000

Budget
Estimate,
1939-40.
Rs.

Budget
Estimate
1940-41.
Rs.

INDIA—contd.

DELHI

C—COST OF WORKS CHARGED TO REVENUE		
C 2—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15-A"		
C 2 (5)—OTHER CHARGES		
5.00 for Tub. Well Irrigation		20,000
C 4—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS MAJOR HEAD "19-B"		
C 4 (2)—MAINTENANCE AND REPAIRS	1,300	1,600
C 4 (3)—OTHER CHARGES	800	1,100
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	5,100	22,900
D—ESTABLISHMENT CHARGED TO REVENUE		
D 3—OTHER ESTABLISHMENTS		
D 3 (1)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC)		
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
Supervision and Accounts and Audit establishment	800	3,000
E—TOOLS AND PLANT CHARGED TO REVENUE		
F 2—REPAIRS, CARRIAGE AND OTHER CHARGES	100	500
TOTAL FOR DELHI	6,000	27,000
RAJPUTANA.		
A—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	1,16,000	95,000
B—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B 2—UNPRODUCTIVE WORKS		
B 2 (1)—MINOR WORKS	4,300	

	Budget Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs.	Rs.
INDIA— <i>contd.</i>		
RAJPUTANA— <i>contd.</i>		
1.—COST OF WORKS CHARGED TO REVENUE		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR - WHICH CAPITAL AC- COUNTS ARE KEPT— - MAJOR HEAD "XVII— DEDUCT—WORKING EXPENSES"		
C. 2 (1)—WORKS.		
C 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS		
Tanks in Ajmer	20,300	18,000
Tanks in Beawar and Tod- garh Sub-Collectorate	9,800	2,500
TOTAL	30,100	20,500
C. 2 (1) (2)—MAINTENANCE AND REPAIRS		
Tanks in Ajmer	46,000	30,000
Tanks in Beawar and Todgarh Sub-Collectorate	18,400	27,000
TOTAL	64,400	57,000
C. 3—MISCELLANEOUS EX- PENDITURE—IRRIGATION WORKS—MAJOR HEAD, "18—A"		
C 3 (3)—OTHER CHARGES		800
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	94,500	78,300
D.—ESTABLISHMENT CHARGED TO REVENUE		
D 3—OTHER ESTABLISH- MENTS		
D. 3. (1)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC)		
Pay of establishment	1,700	4,400
Fees payable to Lambardars, Patwaries, etc	1,000	1,000
Establishment charges paid to other Governments, De- partments, etc	14,300	11,500
TOTAL	17,000	16,900
D 4.—PENSIONARY CHARGES	700	400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	17,700	17,300

	Budget Estimate, 1939 40. Rs	Budget Estimate, 1940-41. Rs
INDIA—concl'd.		
RAJPUTANA—concl'd		
E.—TOOLS AND PLANT CHARGED TO REVENUE		
E 2.—REPAIRS, CARRI AGE AND OTHER CHARGES . . .	1,500	1,400
TOTAL FOR RAJPUTANA	2,34,000	1,92,000
Non-voted . . .	1,16,000	95,000
Voted . . .	1,18,000	97,000
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	1,33,000	1,35,000
B.—CAPITAL ACCOUNT OF IRRI- GATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY— MAJOR HEAD "19".		
B. 2—UNPRODUCTIVE WORKS		
B 2 (1)—M I N O R WORKS		4,000
C.—COST OF WORKS CHARGED TO REVENUE		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD— "XVII—DEDUCT— WORKING EX- PENSES"		
C 2 (1)—WORKS		
C 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS		
Peshawar Canals	4,000	1,500
Nari Canals	1,000	1,000
TOTAL	5,000	2,500
C 2 (1) (2)—MAINTEN- ANCE AND REPAIRS		
Peshawar Canals	35,000	37,500
Nari Canals	6,000	7,000
TOTAL	41,000	44,500

NUMBERS.		Budget Estimate, 1939 40.	Budget Estimate, 1940 41.
1939- 40	1940- 41.	Rs.	Rs.
BALUCHISTAN— <i>contd</i>			
C.—COST OF WORKS CHARGED TO REVENUE— <i>concl'd</i>			
C 3—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD, "18-A":			
C 3 (1)—WORKS			
	C 3 (1) (1)—M I N O R WORKS .	20,000	24,000
	C 3 (2)—MAINTENANCE AND REPAIRS	15,000	21,000
	<i>TOTAL</i> .	<u>35,000</u>	<u>45,000</u>
C 4—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION EMBANKMENT AND DRAINAGE WORKS — M A J O R HEAD "18-B":			
C 4 (1)—WORKS			
	C 4 (1) (1)—MAJOR WORKS <i>Construction of a tail for Durrani Outfall Channel</i>		50,000
	C. 4 (1) (2)—M I N O R WORKS		6,000
	C 4 (2)—M A I N T E N A N C E AND REPAIRS .	6,000	7,000
	<i>TOTAL</i> .	<u>6,000</u>	<u>63,000</u>
<i>TOTAL FOR COST OF WORKS CHARGED TO REVENUE</i>		<u>87,000</u>	<u>1,55,000</u>
D.—ESTABLISHMENT CHARGED TO REVENUE			
D 1—DIRECTION .			
	D 1 (1)—P A Y O F OFFICERS .		
1	1 <i>Superintending Engineer</i>	25,800	25,800
D 1 (2)—OTHER CHARGES .			
3	3 <i>Jamadar (1) and Peons (2)</i>	800	800
	<i>Travelling allowance</i> .	3,800	4,200
3	3 <i>TOTAL</i>	<u>4,600</u>	<u>5,000</u>
<i>TOTAL FOR DIRECTION</i>		<u>30,400</u>	<u>30,800</u>

	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—concl'd.		
RAJPUTANA—concl'd		
E—TOOLS AND PLANT CHARGED TO REVENUE		
E 2—REPAIRS, CARRI AGE AND OTHER CHARGES	1,500	1,400
TOTAL FOR RAJPUTANA . .	2,34,000	1,92,000
Non-voted	1,16,000	95,000
Voted	1,18,000	97,000
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	1,33,000	1,35,000
B.—CAPITAL ACCOUNT OF IRRI- GATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY— MAJOR HEAD "19"		
B. 2—UNPRODUCTIVE WORKS		
B 2 (1)—M I N O R WORKS		1,000
C.—COST OF WORKS CHARGED TO REVENUE		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD— "XVII—DEDUCT— WORKING EX- PENSES"		
C 2 (1)—WORKS		
C 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS		
Pishin Canals	4,000	1,500
Nari Canals	1,000	1,000
TOTAL	5,000	2,500
C 2 (1) (2)—MAINTEN- ANCE AND REPAIRS		
Pishin Canals	35,000	37,500
Nari Canals	6,000	7,000
TOTAL	41,000	44,500

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.
BALUCHISTAN—<i>concl'd</i>		
E.—TOOLS AND PLANT CHARGED TO REVENUE		
E 1—NEW SUPPLIES :		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }	2,200	2,700
E 3— <i>DEDUCT</i> .—T O O L S AND PLANT CHARGES RECOVERED FROM OTHER GOVERN- M E N T S , DEPART- MENTS, ETC. . . .	—3,400	—1,400
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	—1,200	1,300
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC	600	600
G—SUSPENSE		
G. 1.—STOCK		
G. 1 (1)—CHARGES . . .	500	500
G. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . .	—500	—500
G. 2—OTHER SUSPENSE AC- COUNTS		
G. 2 (1)—CHARGES . . .	20,000	10,000
G 2 (2)— <i>DEDUCT</i> —RECOV- ERIES	—20,000	—10,000
TOTAL FOR SUSPENSE . . . .	..
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs 13½).		
HIGH COMMISSIONER FOR INDIA		
<i>Sterling Overseas Pay</i> . . .	2,100	2,100
TOTAL FOR BALUCHISTAN— . . .	2,75,000	3,76,000

NUMBERS 1939- 1940- 40 41.		Budget Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs.	
BALUCHISTAN-- <i>contd.</i>				
D.—ESTABLISHMENT CHARGED TO REVENUE— <i>concl'd</i>				
D. 2 —EXECUTIVE :				
D. 2 (1) —P A Y O F OFFICERS .				
1	1	Assistant Executive Engi- neer	6,300	8,700
—	—	Leave salary	7,400	
—	—	TOTAL	13,700	8,700
D 2 (2) —OTHER CHARGES				
20	25	Accountant (1), Head Clerk (1), clerks (8), Draftsman (1), Assistant Draftsman (1), upper subordinates (2), subordin- ates (9), Daftry (1) and Tr- acer (1) at rates vary- ing from Rs 30 to Rs 250	32,500	39,300
12	13	Servants, including peons, etc (at rates varying from Rs 16 to Rs 25)	2,700	3,000
—	—	Leave salary	500	500
—	—	Travelling and other allow- ances	12,200	12,700
—	—	Contingencies	4,900	4,000
32	38	TOTAL	52,800	59,500
TOTAL FOR EXECUTIVE		66,500	68,200	
D 3 —OTHER ESTABLISH- MENTS				
D 3 (1) —OTHER INDIAN CHARGES (INCLUD- ING AMOUNTS PAID TO OTHER GOVTS, ETC)				
Direction charges		1,300	2,500	
D. 4 —PENSIONARY CHARGES				
		8,100	7,800	
D 5 —DEDUCT —ESTABLISH- MENT CHARGES RE- COVERED FROM O T H E R GOVERN- MENTS, DEPART- MENTS, ETC				
		—52,800	—31,300	
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE		53,500	78,000	

	Budget Estimate, 1939-40. Rs	Budget Estimate, 1940-41. Rs.
BALUCHISTAN— <i>concl'd</i>		
E.—TOOLS AND PLANT CHARGED TO REVENUE		
E. 1.—NEW SUPPLIES.		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	2,200	2,700
E. 3 — <i>DEDUCT</i> —T O O L S AND PLANT CHARGES RECOVERED FROM OTHER GOVERN- M E N T S , DEPART- MENTS, ETC.	—3,400	—1,400
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	—1,200	1,300
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC	600	600
G —SUSPENSE		
G. 1 —STOCK		
G. 1 (1) —CHARGES	500	500
G. 1 (2) — <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—500	—500
G 2 —OTHER SUSPENSE AC- COUNTS		
G. 2 (1) —CHARGES	20,000	10,000
G 2 (2) — <i>DEDUCT</i> —RECOV- ERIES	—20,000	—10,000
TOTAL FOR SUSPENSE . . . .	..
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs 13½)		
HIGH COMMISSIONER FOR INDIA.		
Sterling Overseas Pay	2,100	2,100
TOTAL FOR BALUCHISTAN— . .	2,75,000	3,76,000

NUMBERS 1939-1940 40 41.	Budget Estimate, 1939 40 Rs.	Budget Estimate, 1940-41. Rs
BOMBAY.		
(KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION)		
D —ESTABLISHMENT CHARGED TO REVENUE		
D 3 —OTHER ESTABLISH- MENTS		
D 3 (2) —KHADAKVASLA HY- DRO DYNAMIC RE- SEARCH STATION		
D 3 (2) (1) —PAY OF OFFI- CERS		
1 1	Director . . . { 17,300	17,500
1 1	Deputy Director 11,800	13,700
1 1	Assistant Engineer . . . 6,100	7,600
3 3		
	Non-voted 29,100	13,700
	Voted 6,100	25,100
	TOTAL . 35,200	38,800
D. 3 (2) (2) —PAY OF ESTAB- LISHMENTS		
41 41	Supervisor (1), Research Assistant (1), Overseers (3),Computers(2), Labo- ratory in charge (1), Labo- ratory Assistant (1), Mustering Karkun (1), Mukadam (1), Work Khallasis (9), Head Clerk (1), Accounts clerk (1), Stenographer (1), Typist (1), Clerk (1), Draftsman (1), Assistant Draftsmen (2), Tracers (4), Havildar (1), Peons (6) and Chowki dars (2) . . . 23,400	25,200
D 3 (2) (3) —OTHER CHARGES		
	Travelling allowance . { 3,800	2,000
	Contingencies . 1,800	5,000
	53,600	56,100
	Non-voted 3,800	2,000
	Voted 55,400	61,100
	TOTAL 59,200	63,100
	Non voted 32,900	15,700
	Voted 84,900	1,11,400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE 1,17,800		1,27,100

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
BOMBAY—concl'd.		
(KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION)—concl'd.		
F—GRANTS-IN-AID, CONTRIBUTIONS, ETC		
Contribution for the cost of Passages granted under the Superior Civil Services Rules, 1924 •	1,200	.
H—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1= Rs 13 1/3)		
Overseas pay	6,000	4,900
I—DEDUCT—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION . . .	—25,000	—25,000
{ Non-voted	40,100	20,600
{ Voted	59,900	86,400
TOTAL FOR BOMBAY (KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION)	1,00,000	1,07,000
SIND.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	4,94,000	4,83,000
B—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19".		
B 1—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT .	11,000	32,000

	Budget Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
SIND— <i>concl'd.</i>		
C.—COST OF WORKS CHARGED TO REVENUE.		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT— MAJOR HEAD "XVII" — <i>DEDUCT</i> WORKING EXPENSES		
<i>Share of the Central Government on account of Irrigation in the Nasirabad Tehsil by the Lloyd Barrage and Canals construction project :</i>		
	1,96,000	1,92,000
TOTAL FOR SIND .	<u>7,01,000</u>	<u>7,07,000</u>
RECEIPTS.		
Productive and unproductive works .	<u>4,50,000</u>	<u>4,22,000</u>

DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Voted: Eleven Crores, Twelve Lakhs and Four Thousand Rupees.

Non-voted · Eighty-six Lakhs and Ninety-one Thousand Rupees

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
WORKING EXPENSES: INDIA	{ Non-voted	12,48,043	12,23,000	11,99,000	12,42,000
	{ Voted	10,41,98,063	10,54,99,000	10,55,60,500	10,95,25,000
ENGLAND . .	{ Non-voted	5,53,308	6,07,000	5,76,000	4,86,600
	{ Voted .	15,04,169	15,33,000	15,50,000	16,26,000
TOTAL .		10,75,03,583	10,88,67,000	10,38,85,500	11,28,79,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	3,255		2,000	
	{ Voted .	10,027	..	5,400	..
INTEREST ON DEBT .		73,45,227	74,61,000	73,04,000	69,63,000
CAPITAL OUTLAY CHARGED TO REVENUE (a) . . .		4,14,977	3,41,000	2,57,000	53,000
REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY . .		.	—100	.	
TOTAL		11,52,77,069	11,66,68,900	11,64,53,900	11,98,95,000
Non-voted .		91,49,833	92,96,000	90,81,000	86,91,000
Voted		10,61,27,236	10,73,72,900	10,73,72,900	11,12,04,000

RECEIPTS

See Supplement

(a) Figures are gross

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT.

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT

Voted . Ninety-two Lakhs and Twenty-three Thousand Rupees.

Non-voted . Eleven Crores, Eighteen Lakhs and Ninety Thousand Rupees

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT				
A —RUPEE DEBT				
A 1—INTEREST ON PERMA- NENT LOANS	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2—DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3—FLOATING LOANS				
A 3 (1)—DISCOUNT ON TREA- SURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2)—INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
A 4—OTHER ITEMS				
A 4 (1)—INTEREST ON EX- PIRED LOANS	36,726	1,00,000	..	..
A 4 (2)—MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A 4 (3)—EXPENDITURE CON- NECTED WITH THE ISSUE OF NEW LOANS	2,01,414		1,24,000	.
A 4 (4)—MISCELLANEOUS	17,558	12,000	15,000	15,000
TOTAL	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
Non-voted	18,84,08,632	18,43,61,000	18,50,31,000	18,09,65,000
Voted	10,93,904	8,97,000	10,14,000	9,00,000
B—STERLING DEBT				
B 1—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS	13,00,97,076	12,99,95,000	12,99,11,000	12,82,26,000
B 2—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,81,29,113	1,71,78,000	1,71,78,000	1,61,95,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
INTEREST ON ORDINARY DEBT— <i>concl'd.</i>				
B—STERLING DEBT— <i>concl'd</i>				
B 3—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,13,43,235	1,13,43,000	1,13,43,000	1,13,43,000
B 4—DISCOUNT ON LOANS .	41,75,368	43,96,000	43,96,000	46,27,000
B. 5—MANAGEMENT OF DEBT .				
B. 5 (1)—GROSS	11,79,498	11,80,000	11,80,000	11,78,000
B. 5 (2)— <i>DEDUCT</i> —AMOUNT CHARGEABLE TO STATE RAILWAYS	—2,63,983	—2,63,000	—2,63,000	—2,63,000
B 6—OTHER ITEMS				
B 6 (1)—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION .	5,63,482	6,12,000	4,17,000	5,72,000
B. 6 (2)—MISCELLANEOUS .	1,23,484	1,60,000	1,40,000	1,40,000
B. 7—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> <i>Voted</i>	8,89,215 6,859	. .	5,69,000 4,000	. .
TOTAL FOR STERLING DEBT .	16,62,43,347	16,46,01,000	16,48,75,000	16,20,18,000
Non-voted .	16,51,97,489	16,35,24,000	16,38,14,000	16,09,63,000
Voted .	10,45,858	10,77,000	10,61,000	10,55,000
TOTAL FOR INTEREST ON ORDINARY DEBT	35,57,45,883	34,98,59,000	35,09,20,000	34,38,83,000
Non-voted .	35,36,06,121	34,78,85,000	34,88,45,000	34,19,28,000
Voted .	21,39,762	19,74,000	20,75,000	19,55,000
INTEREST ON UNFUNDED DEBT				
<i>Payments in India</i>				
C.—SPECIAL LOANS .				
C 1—INTEREST ON LOANS FROM THE LATE KING OF OUDH	6,74,852	7,18,000	7,22,000	7,00,000
C 2—INTEREST ON OTHER SPECIAL LOANS. . . .	35,160	36,800	35,400	35,400
TOTAL FOR SPECIAL LOANS	7 10,012	7,54,800	7,57,400	7,35,400

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT

Voted . Ninety-two Lakhs and Twenty-three Thousand Rupees
Non-voted Eleven Crores, Eighteen Lakhs and Ninety Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs
INTEREST ON ORDINARY DEBT				
A—RUPEE DEBT				
A 1—INTEREST ON PERMA- NENT LOANS	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2—DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3—FLOATING LOANS				
A 3 (1)—DISCOUNT ON TREA- SURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2)—INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
A 4—OTHER ITEMS				
A 4 (1)—INTEREST ON EX- PIRED LOANS	36,726	1,00,000		
A 4 (2)—MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A 4 (3)—EXPENDITURE CON- NECTED WITH THE ISSUE OF NEW LOANS	2,01,414		1,24,000	..
A 4 (4)—MISCELLANEOUS	17,558	12,000	15,000	15,000
TOTAL	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
Non-voted	18,84,08,632	18,43,61,000	18,50,31,000	18,09,65,000
Voted	10,93,904	8,97,000	10,14,000	9,00,000
B—STERLING DEBT				
B 1—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS	13,00,97,076	12,99,95,000	12,99,11,000	12,82,26,000
B 2—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,81,29,113	1,71,78,000	1,71,78,000	1,61,95,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
INTEREST ON ORDINARY DEBT— <i>concl'd.</i>				
B —STERLING DEBT— <i>concl'd</i>				
B 3 —INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,13,43,235	1,13,43,000	1,13,43,000	1,13,43,000
B 4 —DISCOUNT ON LOANS .	41,75,368	43,96,000	43,96,000	46,27,000
B. 5 —MANAGEMENT OF DEBT				
B 5 (1) —GROSS	11,79,498	11,80,000	11,80,000	11,78,000
B 5 (2) — <i>DEDUCT</i> —A MOUNT CHARGEABLE TO STATE RAILWAYS	—2,63,983	—2,63,000	—2,63,000	—2,63,000
B 6 —OTHER ITEMS.				
B 6 (1) —DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION	5,63,482	6,12,000	4,17,000	5,72,000
B. 6 (2) —MISCELLANEOUS .	1,23,484	1,60,000	1,40,000	1,40,000
B 7 --LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	8,89,215	..	5,69,000	..
{ <i>Voted</i>	6,859	.	4,000	..
TOTAL FOR STERLING DEBT .	16,62,43,347	16,46,01,000	16,48,75,000	16,20,18,000
<i>Non-voted</i> .	16,51,97,489	16,35,24,000	16,38,14,000	16,09,63,000
<i>Voted</i> .	10,45,858	10,77,000	10,61,000	10,55,000
TOTAL FOR INTEREST ON ORDINARY DEBT	35,57,45,883	34,98,59,000	35,09,20,000	34,38,83,000
<i>Non-voted</i> .	35,36,06,121	34,78,85,000	34,88,45,000	34,19,28,000
<i>Voted</i> .	21,39,762	19,74,000	20,75,000	19,55,000
INTEREST ON UNFUNDED DEBT				
<i>Payments in India</i>				
C —SPECIAL LOANS				
C 1 —INTEREST ON LOANS FROM THE LATE KING OF OUDH	6,74,852	7,18,000	7,22,000	7,00,000
C 2 —INTEREST ON OTHER SPECIAL LOANS	35,160	36,800	35,400	35,400
TOTAL FOR SPECIAL LOANS .	7 10,012	7,54,800	7,57,400	7,35,400

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
INTEREST ON UNFUNDED DEBT				
—contd				
<i>Payments in India—concl'd</i>				
D—TREASURY NOTES OF SERVICE AND OTHER FUNDS	2,865	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST.	5,72,866	5,49,200	5,43,800	5,20,200
F—SAVINGS BANK DEPOSITS				
F. 1—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS . . .	1,41,54,917	1,27,00,000	1,18,32,000	1,17,09,000
F 2—BONUS ON POST OFFICE CASH CERTIFICATES . .	3,34,54,667	2,25,00,000	1,77,00,000	1,75,00,000
F 3—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATES WORK	74,99,860	74,18,000	74,09,000	72,68,000
TOTAL FOR SAVINGS BANK DEPOSITS	5,51,09,444	4,26,18,000	3,69,41,000	3,64,77,000
	<i>Non voted .</i>	<i>3,52,00,000</i>	<i>2,95,32,000</i>	<i>2,92,09,000</i>
	<i>Voted</i>	<i>74,18,000</i>	<i>74,09,000</i>	<i>72,68,000</i>
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	31,44,620	33,11,500	33,99,700	36,51,900
G 2—I C S PROVIDENT FUND	46,989	50,000	59,300	67,300
G 3—I C S (NON-EUROPEAN MEMBERS) PROVIDENT FUND	1,239	1,200	1,200	1,200
G 4—CONTRIBUTORY PROVIDENT FUND	1,56,386	1,66,200	1,56,300	1,62,100
G 5—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	1,40,84,600	1,45,85,000	1,45,28,600	1,49,97,000
G 6—COMPANIES RAILWAYS PROVIDENT FUNDS	92,66,598	94,55,000	95,47,000	98,16,000
G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS	4,34,745	5,02,800	5,21,600	5,69,300
TOTAL FOR STATE PROVIDENT FUNDS	2,71,35,177	2,80,71,700	2,82,13,700	2,92,64,800
H—SPECIAL DEPOSIT ACCOUNTS				
H 1—POSTAL INSURANCE AND LIFE ANNUITY FUND	28,49,240	30,31,000	30,23,000	32,06,000
H 2—CEMETERY ENDOWMENT FUND	34,312	35,000	35,900	36,200
H. 3—RAILWAY STAFF BENEFIT FUND	19,575	18,000	18,000	18,000
H 4—OTHER SPECIAL DEPOSIT ACCOUNTS	3,587	5,200	4,800	4,600
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	29,06,714	30,89,200	30,81,700	32,64,800
TOTAL FOR PAYMENTS IN INDIA . . .	8,64,37,078	7,50,85,800	6,95,40,500	7,02,65,100
	<i>Non voted .</i>	<i>6,76,67,800</i>	<i>6,21,31,500</i>	<i>6,29,97,100</i>
	<i>Voted</i>	<i>74,18,000</i>	<i>74,09,000</i>	<i>72,68,000</i>

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
INTEREST ON UNFUNDED DEBT —concl'd				
<i>Payments in England.</i>				
I—FAMILY PENSIONS, ETC, FUND				
I 1—I C S FAMILY PENSION FUND	12,95,530	5,48,000	5,48,000	5,46,000
I 2—I M S FAMILY PENSION FUND	19,42,860	9,40,000	9,40,000	9,16,000
I 3—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND	1,99,733	92,000	92,000	
I 4—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	2,44,554	90,000	90,000	94,000
J—INTEREST ON B & N W RAILWAY SINKING FUND	20,169	23 000	23,000	27,000
K—LOSS OR GAIN BY EXCHANGE	16,912	.	6,000	
<i>TOTAL FOR PAYMENTS IN ENGLAND</i>	<i>37,19,758</i>	<i>16,93,000</i>	<i>16,99,000</i>	<i>15,83,000</i>
TOTAL FOR INTEREST ON UNFUNDED DEBT	9,01,56,836	7,67,78,800	7,12,39,500	7,18,48,100
Non-voted .	8,26,56,976	6,93,60,800	6,38,30,500	6,45,80,100
Voted .	74,99,860	74,18,000	74,09,000	72,68,000
INTEREST ON OTHER OBLIGA- TIONS				
L—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS				
L 1—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	9,04,843	8,87,000	8,93,000	8,79,000
L 2—DEPRECIATION RESERVE FUND				
L 2 (1)—RAILWAYS	1,03,13,175	1,25,31,000	1,24,70,000	1,47,24,000
L 2 (2)—SALT	1,23,455	1,21,700	1,19,200	1,18,700
L 2 (3)—LIGHTHOUSES AND LIGHTSHIPS	50,975	55,200	57,600	61,900
L 3—RAILWAY RESERVE FUND	..	.	.	6,50,000
L 4—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	1,28,768	1,54,600	1,55,500	1,58,600
<i>TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS</i>	<i>1,15,21,216</i>	<i>1,37,49,500</i>	<i>1,36,95,300</i>	<i>1,65,92,200</i>

	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs
INTEREST ON OTHER OBLIGATIONS— <i>concl'd</i>				
M—OTHER ITEMS				
M 1—MISCELLANEOUS . . .	30,707	30,700	37,200	37,700
TOTAL FOR INTEREST ON OTHER OBLIGATIONS .	1,15,51,923	1,37,80,200	1,37,32,500	1,66,29,900
TOTAL FOR INTEREST PAYMENTS (GROSS)	45,74,54,642	44,04,18,000	43,58,92,000	43,23,61,000
Non-voted .	44,78,15,020	43,10,26,000	42,64,08,000	42,31,38,000
Voted .	96,39,622	93,92,000	94,84,000	92,23,000
N.—TRANSFERS				
N 1—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS				
N 1 (1)—RAILWAYS				
N 1 (1) (1)—INDIA . . .	17,32,70,173	17,17,93,000	17,10,18,000	17,03,88,000
N 1 (1) (2)—ENGLAND . . .	10,77,75,183	10,77,91,000	10,77,88,000	10,78,02,000
N 1 (2)—POSTS AND TELE- GRAPHS . . .	73,46,713	74,64,000	73,06,000	69,65,000
N 1 (3)—IRRIGATION . . .	7,37,731	7,43,000	7,22,000	7,13,000
N 1 (4)—SALT . . .	4,00,000	3,99,000	4,04,000	4,03,000
N 1 (5)—SECURITY PRINT- ING . . .	1,45,398	1,53,000	1,36,000	1,35,000
N 1 (6)—CURRENCY NOTE PRESS . . .	1,18,484	1,10,000	1,13,000	1,30,000
N 1 (7)—LOSS OR GAIN BY EXCHANGE . . .	4,34,351	.	3,76,000	..
N 2—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS .	5,35,46,748	5,30,22,000	5,30,25,000	5,24,21,000
N. 3—DEDUCT—INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS				
N 3 (1)—CIVIL . . .	14,81,413	14,02,000	14,43,000	13,53,000
N 3 (2)—DEPARTMENTAL .	9,69,163	9,75,000	9,27,000	9,38,000
TOTAL FOR TRANSFERS .	34,62,25,357	34,38,52,000	34,32,58,000	34,12,48,000
TOTAL FOR INTEREST PAYMENTS (NET)	11,12,29,285	9,65,66,000	9,26,34,000	9,11,13,000
Non-voted .	10,15,89,663	8,71,74,000	8,31,50,000	8,18,90,000
Voted .	96,39,622	93,92,000	94,84,000	92,23,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT				
O—SINKING FUND	1,36,71,000	1,25,15,000	1,25,15,000	95,04,000
P.—OTHER APPROPRIATIONS .	1,63,29,000	1,74,85,000	1,74,85,000	2,04,96,000
TOTAL APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT .	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
GRAND TOTAL	14,12,29,285	12,65,66,000	12,26,34,000	12,11,13,000
Non-voted .	13,15,89,663	11,71,74,000	11,31,50,000	11,18,90,000
Voted .	96,39,622	93,92,000	94,84,000	92,23,000

II —B CIRCLES of Account in which this Grant will be accounted for —

INDIA	{ Non-voted	6,85,19,175	5,72,67,000	5,33,44,000	5,46,99,000
	{ Voted .	85,93,764	83,15,000	84,23,000	81,68,000
BALUCHISTAN .		32,765	38,000	37,000	42,000
CHIEF AUDITOR, INDIAN STORES DEPARTMENT		2,43,472	2,46,000	2,39,000	2,41,000
MADRAS		1,33,059	1,40,000	1,39,000	1,42,000
BOMBAY		4,15,988	4,41,000	4,41,000	4,47,000
BENGAL		6,18,383	6,24,000	6,15,000	6,03,000
UNITED PROVINCES		7,60,230	8,08,000	8,09,000	7,89,000
PUNJAB		39,261	45,000	46,000	48,000
BIHAR		26,292	29,000	30,000	32,000
CENTRAL PROVINCES AND BERAR		20,629	24,000	25,000	25,000
ASSAM		10,788	12,000	12,000	13,000
NORTH-WEST FRONTIER PRO- VINCE		14,551	22,000	17,000	17,000
ORISSA		4,650	5,000	5,000	5,000
SIND		22,496	25,000	25,000	25,000
COORG		20,211	22,000	17,000	18,000
CHARGES IN ENGLAND	{ Non-voted	6,02,35,937	5,74,26,000	5,71,50,000	5,47,44,000
	{ Voted .	10,38,999	10,77,000	10,57,000	10,55,000
LOSS OR GAIN BY EX- CHANGE	{ Non-voted	4,71,776		1,99,000	.
	{ Voted	6,859		4,000	
TOTAL .		14,12,29,285	12,65,66,000	12,26,34,000	12,11,13,000
Non-voted .		13,15,89,663	11,71,74,000	11,31,50,000	11,18,90,000
Voted .		96,39,622	93,92,000	94,84,000	92,23,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
III. DETAILS of the foregoing —				
INDIA.				
INTEREST ON ORDINARY DEBT				
A—RUPEE DEBT				
A 1—INTEREST ON PERMANENT DEBT	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2—DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3—FLOATING LOANS				
A 3 (1)—DISCOUNT ON TREASURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2)—INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
TOTAL FOR FLOATING LOANS	71,21,832	72,40,000	1,04,06,000	1,14,19,000
A 4—OTHER ITEMS				
A 4 (1)—INTEREST ON EXPIRED LOANS	36,726	1,00,000		
A 4 (2)—MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A 4 (3)—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	2,01,414		1,24,000	
A. 4 (4)—MISCELLANEOUS	17,558	12,000	15,000	15,000
TOTAL FOR OTHER ITEMS	11,30,630	9,97,000	10,14,000	9,00,000
Non-voted	36,726	1,00,000		
Voted	10,93,904	8,97,000	10,14,000	9,00,000
TOTAL FOR RUPEE DEBT	18,05,02,536	18,52,58,000	18,60,45,000	18,18,65,000
Non-voted	18,84,08,632	18,43,61,000	18,50,31,000	18,09,65,000
Voted	10,93,904	8,97,000	10,14,000	9,00,000
INTEREST ON UNFUNDED DEBT				
C—SPECIAL LOANS				
C 2—INTEREST ON OTHER SPECIAL LOANS				
Interest on other Loans (Civil)	7,440	8,300	7,400	7,400
D—TREASURY NOTES OF SERVICE AND OTHER FUNDS				
Interest on Madras Non-transferable Treasury Notes (Civil)	2,865	2,900	2,900	2,900
F—SAVINGS BANK DEPOSITS				
F 1—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS				
Post Office	1,41,54,917	1,27,00,000	1,18,32,000	1,17,09,000
F 2—BONUS ON POST OFFICE CASH CERTIFICATES				
Post Office	3,34,54,667	2,25,00,000	1,77,00,000	1,75,00,000
F 3—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK				
Civil	74,99,860	74,18,000	74,09,000	72,68,000
TOTAL FOR SAVINGS BANK DEPOSITS	5,51,09,444	4,26,18,000	3,69,41,000	3,64,77,000
Non-voted	4,76,09,584	3,52,00,000	2,95,32,000	2,92,09,000
Voted	74,99,860	74,18,000	74,09,000	72,68,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs

INDIA—*contd.*INTEREST ON UNFUNDED DEBT—
contd

G —STATE PROVIDENT FUNDS:

G 1—GENERAL PROVIDENT
FUND

<i>Civil</i>		5,91,000		6,70,000
<i>Post Office</i>	.	11,75,000		13,58,000
<i>Railways</i>	.	1,34,000		1,40,000
<i>Defence Services</i>	.	5,59,000		6,09,000

<i>TOTAL</i>	.	23,77,852	24,59,000	25,61,000	27,77,000
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G 2.—INDIAN CIVIL SERVICE
PROVIDENT FUND

<i>Civil</i>	.	33,000		57,000
<i>Post Office</i>	.	5,000		5,000

<i>TOTAL</i>	.	40,281	38,000	54,000	62,000
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G 3—INDIAN CIVIL SERVICE
(NON-EUROPEAN MEM-
BERS) PROVIDENT FUND

147

G 4.—CONTRIBUTORY PROVI-
DENT FUND

<i>Civil</i>	.	45,000		50,000
<i>Defence Services</i>	.	5,000		3,000

<i>TOTAL</i>		44,928	50,000	46,000	53,000
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G 5—DEPOSITS IN STATE
RAILWAY PROVIDENT
INSTITUTIONS

<i>Civil</i>	.	15,000		16,000
<i>Railways</i>	.	1,45,70,000		1,49,81,000

<i>TOTAL</i>		1,40,84,596	1,45,85,000	1,45,28,600	1,49,97,000
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G 6—COMPANIES RAILWAYS
PROVIDENT FUNDS

		92,66,598	94,55,000	95,47,000	98,16,000
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G 7.—OTHER MISCELLANEOUS
PROVIDENT FUNDS

<i>Defence Service Officers' Provi- dent Fund (Defence Services)</i>		1,03,000		1,18,000
<i>Other Miscellaneous Provident Funds (Defence Services)</i>		3,75,000		4,26,000

<i>TOTAL</i>		4,11,575	4,78,000	4,97,000	5,44,000
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<i>TOTAL FOR STATE PROVIDENT FUNDS</i>		2,62,25,977	2,70,65,000	2,72,33,600	2,82,49,000
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	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
III DETAILS of the foregoing —				
INDIA.				
INTEREST ON ORDINARY DEBT				
A—RUPEE DEBT				
A 1—INTEREST ON PERMANENT DEBT	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2—DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3—FLOATING LOANS				
A 3 (1)—DISCOUNT ON TREASURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2)—INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
TOTAL FOR FLOATING LOANS	71,21,832	72,40,000	1,04,06,000	1,14,19,000
A 4—OTHER ITEMS				
A 4 (1)—INTEREST ON EXPIRED LOANS	36,726	1,00,000		
A 4 (2)—MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A 4 (3)—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	2,01,414		1,24,000	
A 4 (4)—MISCELLANEOUS	17,558	12,000	15,000	15,000
TOTAL FOR OTHER ITEMS	11,30,630	9,97,000	10,14,000	9,00,000
	Non-voted			
	Voted			
	36,726	1,00,000		
	10,93,904	8,97,000	10,14,000	9,00,000
TOTAL FOR RUPEE DEBT	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
	Non-voted			
	Voted			
	18,84,08,632	18,43,61,000	18,50,31,000	18,09,65,000
	10,93,904	8,97,000	10,14,000	9,00,000
INTEREST ON UNFUNDED DEBT				
C.—SPECIAL LOANS				
C 2—INTEREST ON OTHER SPECIAL LOANS				
Interest on other Loans (Civil)	7,440	8,300	7,400	7,400
D—TREASURY NOTES OF SERVICE AND OTHER FUNDS				
Interest on Madras Non-transferable Treasury Notes (Civil)	2,865	2,900	2,900	2,900
F—SAVINGS BANK DEPOSITS				
F 1—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS				
Post Office	1,41,54,917	1,27,00,000	1,18,32,000	1,17,09,000
F 2—BONUS ON POST OFFICE CASH CERTIFICATES				
Post Office	3,34,54,667	2,25,00,000	1,77,00,000	1,75,00,000
F 3—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK				
Civil	74,99,860	74,18,000	74,09,000	72,68,000
TOTAL FOR SAVINGS BANK DEPOSITS	5,51,09,444	4,26,18,000	3,69,41,000	3,64,77,000
	Non-voted			
	Voted			
	4,76,09,584	3,52,00,000	2,95,32,000	2,92,09,000
	74,99,860	74,18,000	74,09,000	72,68,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs
INDIA— <i>contd.</i>				
INTEREST ON UNFUNDED DEBT— <i>contd.</i>				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND				
<i>Civil</i>		5,91,000		6,70,000
<i>Post Office</i>		11,75,000		13,58,000
<i>Railways</i>		1,34,000		1,40,000
<i>Defence Services</i>		5,59,000		6,09,000
<i>TOTAL</i>	23,77,852	24,59,000	25,61,000	27,77,000
G. 2.—INDIAN CIVIL SERVICE PROVIDENT FUND				
<i>Civil</i>		33,000		57,000
<i>Post Office</i>		5,000		5,000
<i>TOTAL</i>	40,281	38,000	54,000	62,000
G 3—INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND				
	147			
G 4.—CONTRIBUTORY PROVIDENT FUND				
<i>Civil</i>		45,000		50,000
<i>Defence Services</i>		5,000		3,000
<i>TOTAL</i>	44,928	50,000	46,000	53,000
G 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS				
<i>Civil</i>		15,000		16,000
<i>Railways</i>		1,45,70,000		1,49,81,000
<i>TOTAL</i>	1,40,84,596	1,45,85,000	1,45,28,600	1,49,97,000
G 6.—COMPANIES RAILWAYS PROVIDENT FUNDS				
	92,66,598	94,55,000	95,47,000	98,16,000
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS				
<i>Defence Service Officers' Provident Fund (Defence Services)</i>		1,03,000		1,18,000
<i>Other Miscellaneous Provident Funds (Defence Services)</i>		3,75,000		4,26,000
<i>TOTAL</i>	4,11,575	4,78,000	4,97,000	5,44,000
<i>TOTAL FOR STATE PROVIDENT FUNDS</i>	2,62,25,977	2,70,65,000	2,72,33,600	2,82,49,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
INTEREST ON UNFUNDED DEBT— concd.				
H—SPECIAL DEPOSIT ACCOUNTS				
H 1—POSTAL INSURANCE AND LIFE ANNUITY FUND				
Post Office	28,49,240	30,31,000	30,23,000	32,06,000
H 2—CEMETERY ENDOWMENT FUND				
Civil		1,000		1,200
Railways		1,000		2,000
Defence Services		12,000		11,000
TOTAL	13,924	14,000	14,000	14,200
H 3—RAILWAY STAFF BENE- FIT FUND	19,575	18,000	18,000	18,000
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	28,82,739	30,63,000	30,55,000	32,38,200
TOTAL FOR INTEREST ON UNFUNDED DEBT	8,42,28,465	7,27,57,200	6,72,30,900	6,79,74,500
Non-voted	7,67,28,605	6,53,39,200	5,98,30,900	6,07,06,500
Voted	74,99,860	74,18,000	74,09,000	72,68,000
INTEREST ON OTHER OBLIGATIONS				
L—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS				
L 1—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	9,04,843	8,87,000	8,93,000	8,79,000
L 2—DEPRECIATION RESERVE FUND				
L 2 (1)—RAILWAYS	1,03,13,175	1,25,31,000	1,24,70,000	1,47,24,000
L 2 (3)—LIGHTHOUSES AND LIGHTSHIPS	50,975	55,200	57,600	61,900
TOTAL FOR DEPRECIATION RESERVE FUND	1,03,64,150	1,25,86,200	1,25,27,600	1,47,85,900
L 3—RAILWAY RESERVE FUND				6,50,000
L 4—GENERAL RESERVE FUND, LIGHTHOUSES AND LIGHT- SHIPS	1,28,768	1,54,600	1,55,500	1,58,600
TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	1,13,97,761	1,36,27,800	1,35,76,100	1,64,73,500
TOTAL FOR INTEREST PAYMENTS (Gross)	28,51,28,762	27,16,43,000	26,68,61,000	26,63,13,000
Non-voted	27,65,34,998	26,33,28,000	25,84,38,000	25,81,45,000
Voted	85,93,764	83,15,000	84,23,000	81,68,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
INDIA— <i>concl'd.</i>				
N.—TRANSFERS				
N 1.— <i>DEDUCT</i> —INTEREST TRANSFERRED TO COM- MERCIAL DEPARTMENTS				
N 1 (1)—RAILWAYS				
N 1 (1) (1)—INDIA	17,32,70,173	17,17 93,000	17,10,18,000	17,03,88,000
N 1 (2)—POSTS AND TELE- GRAPHS	73,46,713	74,64,000	73,06,000	69,65,000
N 1 (3)—IRRIGATION	7,37,731	7,43,000	7,22,000	7,13,000
N. 1 (4)—SALT	4,00,000	3,99,000	4,04,000	4,03,000
N 1 (5)—SECURITY PRINTING	1,45,398	1,53,000	1,36,000	1,35,000
N 1 (5)—CURRENCY NOTE PRESS	1,18,484	1,10,000	1,13,000	1,30,000
N 2.— <i>DEDUCT</i> —INTEREST PAID BY PROVINCIAL GOVERN- MENTS	5,35,46,748	5,30,22,000	5,30,25,000	5,24,21,000
N 3.— <i>DEDUCT</i> —INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS				
N 3 (1)—CIVIL	14,31,413	14,02,000	14,43,000	13,53,000
N 3 (2)—DEPARTMENTAL				
<i>Post Office</i>		1,92,000		1,80,000
<i>Railways</i>		45,000		
<i>Defence Services</i>		7,38,000		7,58,000
TOTAL	9,69,163	9,75,000	9,27,000	9,38,000
TOTAL FOR TRANSFERS	23,80,15,823	23,60,61,000	23,50,94,000	23,34,46,000
TOTAL FOR INTEREST PAYMENTS (NET)	4,71,12,939	3,55,82,000	3,17,67,000	3,28,67,000
<i>Non-voted</i>	3,85,19,175	2,72,67,000	2,33,44,000	2,46,99,000
Voted	85,93,764	83,15,000	84,23,000	81,68,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT				
O.—SINKING FUND	1,36,71,000	1,25,15,000	1,25,15,000	95,04,000
P.—OTHER APPROPRIATIONS	1,63,29,000	1,74,85,000	1,74,85,000	2,04,96,000
TOTAL APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
TOTAL FOR INDIA	7,71,12,939	6,55,82,000	6,17,67,000	6,28,67,000
<i>Non-voted</i>	6,85,19,175	5,72,67,000	5,33,44,000	5,46,99,000
Voted	85,93,764	83,15,000	84,23,000	81,68,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs	Rs.	Rs.
BALUCHISTAN				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND . . .	29,439	34,300	33,500	38,400
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND	2,234	2,500	2,300	2,400
G 3—INDIAN CIVIL SERVICE (NON-EUROPEAN MEM BERS) PROVIDENT FUND	1,092	1,200	1,200	1,200
<i>TOTAL FOR BALUCHISTAN</i>	<i>32,765</i>	<i>38,000</i>	<i>37,000</i>	<i>42,000</i>

CHIEF AUDITOR, INDIAN STORES DEPARTMENT.

G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	41,261	45,100	44,306	48,600
G 4—CONTRIBUTORY PROVI- DENT FUND . . .	67,830	67,400	63,700	61,900
G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS				
<i>Interest on other Miscellaneous Provident Funds . . .</i>	<i>10,926</i>	<i>11,800</i>	<i>11,800</i>	<i>11,800</i>
<i>TOTAL FOR STATE PROVIDENT FUNDS</i>	<i>1,20,017</i>	<i>1,24,300</i>	<i>1,19,800</i>	<i>1,22,300</i>
L—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS				
L 2—DEPRECIATION RESERVE FUND				
L 2 (2)—SALT	1,23,455	1,21,700	1,19,200	1,18,700
<i>TOTAL FOR CHIEF AUDITOR, INDIAN STORES DEPARTMENT</i>	<i>2,43,472</i>	<i>2,46,000</i>	<i>2,39,000</i>	<i>2,41,000</i>

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
MADRAS				
E—DEPOSITS OF SERVICE FUNDS BEARING INTEREST				
<i>Interest on Madras Military Assistant Surgeons' Fund</i>	17,448	15,200	15,300	15,200
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	85,161	92,400	92,000	96,800
G 2—I C S PROVIDENT FUND	92		100	
G 4—CONTRIBUTORY PROVIDENT FUND	14,663	15,900	5,300	12,900
G 5—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	4			
G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS				
<i>Interest on other Miscellaneous Provident Funds</i>	12,244	13,000	12,800	13,500
TOTAL FOR STATE PROVIDENT FUNDS	1,12,164	1,21,300	1,20,200	1,23,200
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	3,447	3,500	3,500	3,600
TOTAL FOR MADRAS	1,33,059	1,40,000	1,39,000	1,42,000
BOMBAY.				
C—SPECIAL LOANS				
C 2—INTEREST ON OTHER SPECIAL LOANS				
<i>Interest on other loans</i>	500	500	500	500
E—DEPOSITS OF SERVICE FUNDS BEARING INTEREST				
<i>Interest on Uncovenanted Service Family Pension Fund</i>	1,44,288	1,45,000	1,40,000	1,35,000
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	2,20,234	2,40,500	2,40,500	2,49,700
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND	645	1,000	200	200
G 4—CONTRIBUTORY PROVIDENT FUND	14,937	17,800	17,500	19,000
TOTAL FOR STATE PROVIDENT FUNDS	2,35,816	2,59,300	2,58,200	2,68,900

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
BOMBAY—concl'd				
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	3,273	3,300	3,300	3,300
H 4—OTHER SPECIAL DEPOSIT ACCOUNTS				
<i>Interest on Bombay Family Pension Fund of Government servants (Life Assurance Branch)</i>	1,404	2,200	1,800	1,600
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	4,677	5,500	5,100	4,900
M—OTHER ITEMS				
M 1—MISCELLANEOUS	30,707	30,700	37,200	37,700
TOTAL FOR BOMBAY	4,15,988	4,41,000	4,41,000	4,47,000
BENGAL.				
E—DEPOSITS OF SERVICE FUNDS BEARING INTEREST				
<i>Interest on Bengal Uncovenanted Service Family Pension Fund</i>		3,20,000		3,00,000
<i>Interest on Bengal and Madras Service Family Pension Fund</i>		69,000		70,000
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	4,11,130	3,89,000	3,88,500	3,70,000
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	1,89,657	2,16,000	2,08,000	2,13,000
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND	1,481	500		
G 4—CONTRIBUTORY PROVIDENT FUND	12,373	13,500	13,500	15,000
TOTAL FOR STATE PROVIDENT FUNDS	2,03,511	2,30,000	2,21,500	2,28,000
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	1,559	2,000	2,000	2,000
H. 4—OTHER SPECIAL DEPOSIT ACCOUNTS				
<i>Interest on General Family Pension Fund</i>		500		500
<i>Interest on Hindu Family Annuity Fund</i>		2,000		2,000
<i>Interest on Bengal Christian Family Pension Fund</i>		500		500
TOTAL	2,183	3,000	3,000	3,000
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	3,742	5,000	5,000	5,000
TOTAL FOR BENGAL	6,18,383	6,24,000	6,15,000	6,03,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
UNITED PROVINCES				
C—SPECIAL LOANS				
C. 1—INTEREST ON LOANS FROM THE LATE KING OF ODDH	6,74,852	7,18,000	7,22,000	7,00,000
C. 2—INTEREST ON OTHER SPECIAL LOANS <i>Interest on other loans</i>	26,720	27,000	27,000	27,000
TOTAL FOR SPECIAL LOANS	7,01,572	7,45,000	7,49,000	7,27,000
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	53,788	58,000	55,000	57,000
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	4,870	5,000	5,000	5,000
TOTAL FOR UNITED PROVINCES	7,60,230	8,08,000	8,09,000	7,89,000
PUNJAB.				
C—SPECIAL LOANS				
C 2—INTEREST ON OTHER SPECIAL LOANS <i>Interest on Educational Funds</i>	500	1,000	500	500
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	35,747	40,000	42,300	44,300
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND		1,000		
TOTAL FOR STATE PROVIDENT FUNDS	35,747	41,000	42,300	44,300
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	3,014	3,000	3,200	3,200
TOTAL FOR PUNJAB	39,261	45,000	46,000	48,000
BIHAR				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	25,466	28,000	29,000	31,000
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	826	1,000	1,000	1,000
TOTAL FOR BIHAR	26,292	29,000	30,000	32,000
CENTRAL PROVINCES AND BERAR.				
G—STATE PROVIDENT FUNDS.				
G 1—GENERAL PROVIDENT FUND	19,210	23,000	23,000	23,000
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	1,419	1,000	2,000	2,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	20,629	24,000	25,000	25,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
ASSAM				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	10,244	11,500	11,500	12,500
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	544	500	500	500
<i>TOTAL FOR ASSAM</i>	<i>10,788</i>	<i>12,000</i>	<i>12,000</i>	<i>13,000</i>
NORTH-WEST FRONTIER PROVINCE				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	10,640	13,400	14,000	14,000
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND	2,256	7,000	2,700	2,700
G 4—CONTRIBUTORY PROVIDENT FUND	1,655	1,600	300	300
<i>TOTAL FOR NORTH-WEST FRONTIER PROVINCE</i>	<i>14,551</i>	<i>22,000</i>	<i>17,000</i>	<i>17,000</i>
ORISSA				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	4,500	5,000	4,800	4,800
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	150		200	200
<i>TOTAL FOR ORISSA</i>	<i>4,650</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>
SIND				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	21,264	23,800	23,800	23,800
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	1,232	1,200	1,200	1,200
<i>TOTAL FOR SIND</i>	<i>22,496</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>
COORG				
G—STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND	20,157	21,500	17,000	18,000
H—SPECIAL DEPOSIT ACCOUNTS				
H 2—CEMETERY ENDOWMENT FUND	54	500		
<i>TOTAL FOR COORG</i>	<i>20,211</i>	<i>22,000</i>	<i>17,000</i>	<i>18,000</i>

DEMAND No. 12.

EXECUTIVE COUNCIL

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : One Lakh and Twenty-six Thousand and nine hundred Rupees

Non-voted Four Lakhs and Eighty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
A.—EXECUTIVE COUNCIL				
A 1—PAY . . .	4,59,246	4,65,000	4,65,000	4,78,700
A 2—ALLOWAN- CES { <i>Non voted</i> . . .	1,549	4,300	1,600	2,000
{ <i>Voted</i> . . .	4,658	3,800	4,500	11,200
A. 3—TOUR EXPENSES	98,006	1,00,200	1,13,000	99,900
A 4—GRANTS-IN AID, CON- TRIBUTIONS, ETC . . .	809	600	1,300	1,200
TOTAL FOR EXECUTIVE COUNCIL	5,64,268	5,73,900	5,85,400	5,93,000
B.—CABINET SECRETARY				
B 1—PAY OF OFFICERS { <i>Non voted</i> . . .	3,600	3,600	3,600	3,600
{ <i>Voted</i> . . .	6,560	6,200	6,800	7,100
B 2—PAY OF ESTABLISH- MENTS	3,010	3,800	3,200	4,000
B. 3—ALLOWANCES, HONO- RARIA, { <i>Non-voted</i> . . .	446	500	500	500
{ <i>Voted</i> . . .	1,834	2,000	1,700	1,800
B 4—CONTINGENCIES	3,182	3,000	2,800	3,000
TOTAL FOR CABINET SECRETARY .	18,632	19,100	18,600	20,000
C.—CHARGES IN ENGLAND				
C 1—SECRETARY OF STATE	22,779	15,000	15,000	.
C 2—HIGH COMMISSIONER FOR INDIA		10,000	13,000	.
TOTAL FOR CHARGES IN ENGLAND .	22,779	25,000	28,000	..
D.—LOSS OR GAIN BY EXCHANGE	139			
E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY		—200		—100
TOTAL	6,05,818	6,17,800	6,32,000	6,12,900
<i>Non-voted</i>	4,88,568	4,99,000	5,00,000	4,86,000
<i>Voted</i>	1,17,250	1,18,800	1,32,000	1,26,900

NUMBERS 1939- 1940- 40 41		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
III. DETAILS of the foregoing —					
A.—EXECUTIVE COUNCIL					
A. 1 —PAY					
6	6 Members of Council.	4,59,246	4,65,000	4,65,000	4,78,700
A 2.—ALLOWANCES					
	Travelling and other allow- ances { Non-voted	1,549	4,300	1,600	2,000
	{ Voted .	4,658	3,800	4,500	11,200
	TOTAL	6,207	8,100	6,100	13,200
A 3 —TOUR EXPENSES					
	Tour expenses .		70,600		66,100
	Interest, repairs, mainten- ance and depreciation charges on account of saloons		29,600		33,800
	TOTAL .	98,006	1,00,200	1,13,000	99,900
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC .					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc .	809	600	1,300	1,200
B.—CABINET SECRETARY .					
B 1 —PAY OF OFFICERS					
	Special pay of Council Secretary .		3,600		3,600
	One Superintendent .		6,200		7,100
	Non-voted	3,600	3,600	3,600	3,600
	Voted	6,560	6,200	6,800	7,100
	TOTAL	10,160	9,800	10,400	10,700
B. 2.—PAY OF ESTABLISH- MENTS					
	Two clerks . . .		1,900		1,800
	Seven servants . . .		1,200		1,400
	Leave salary		700		700
	TOTAL .	3,010	3,800	3,200	4,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—CABINET SECRETARY—concl'd.				
B. 3.—ALLOWANCES, HONORARIA, ETC				
Travelling allowance		{ 500		500
		{ 500		500
Hill-journey allowance		1,300		1,200
House-rent and other allowances .		200		100
Non-voted .	446	500	500	500
Voted .	1,834	2,000	1,700	1,800
TOTAL .	2,280	2,500	2,200	2,300
B 4 —CONTINGENCIES				
Miscellaneous contingencies	3,182	3,000	2,800	3,000
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE :				
Miscellaneous . . .	22,779	15,000	15,000	.
C. 2.—HIGH COMMISSIONER FOR INDIA				
Leave and deputation salaries and sterling overseas pay . . .	.	10,000	13,000	.
D.—LOSS OR GAIN BY EXCHANGE :	139	..	.	..
E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY .	.	—200	.	—100

DEMAND No. 13.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted One Lakh and Forty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
LEGISLATIVE DEPARTMENT

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs
A.—PAY OF PRESIDENT.	18,125	20,000	19,400	20,000
B.—ALLOWANCES, HONORARIA, { <i>Non-voted</i> ETC. . { <i>Voted</i>	1,05,376	3,000 1,04,500	1,09,600	1,22,500
C—CONTINGENCIES . .	3,292	3,500	3,000	3,500
TOTAL	1,26,793	1,31,000	1,32,000	1,46,000
<i>Non-voted</i>		3,000		
Voted .	1,26,793	1,28,000	1,32,000	1,46,000

III DETAILS of the foregoing —

NUMBERS
1939- 1940
40. 41.

A. —PAY OF PRESIDENT

1	1	President	.	.	18,125	20,000	19,400	20,000
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B.—ALLOWANCES, HONO.
RARIA, ETC.

Travelling allowance	{ <i>Non-voted</i> Voted .	1,05,376	3,000 1,04,500	1,09,600	1,22,500
TOTAL .		1,05,376	1,07,500	1,09,600	1,22,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—CONTINGENCIES				
Service postage and tele- gram charges . . .		1,200		1,200
Purchase of books . . .		100		100
Rent of telephone line . .		800		800
Hill-journey charges . . .		300		..
Office expenses and miscel- laneous		1,100		1,400
TOTAL	3,292	3,500	3,000	3,500

DEMAND No. 14

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.I. ESTIMATE of the Amount required in the year ending 31 March 1935 to pay the
Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND
LEGISLATIVE ASSEMBLY DEPARTMENT

Voted: Eight Lakh and Fifteen Thousand Rupees

Non voted: Sixty-two Thousand Rupees

II. SUB-HEADS under which this grant will be accounted for on behalf of the
LEGISLATIVE ASSEMBLY DEPARTMENT

A.—LEGISLATIVE ASSEMBLY

A. 1—PAY OF PRESIDENT
AND DEPUTY PRESIDENT

A. 2—PAY OF OFFICERS

A. 3—ALLOWANCES, HONORARIA, ETC. { Non-voted
Voted

TOTAL FOR LEGISLATIVE ASSEMBLY

B.—LEGISLATIVE ASSEMBLY DEPARTMENT.

B. 1—PAY OF OFFICERS

B. 2—PAY OF ESTABLISHMENT

B. 3—ALLOWANCES, HONORARIA, ETC.

B. 4—CONINGLACHES

TOTAL FOR LEGISLATIVE ASSEMBLY
DEPARTMENTC.—CHARGES IN PUNJAB—
HIGH COMMISSIONER FOR
INDIA { Non-voted
Voted

TOTAL

Non voted
Voted

NUMBERS.			Actuals, 1938-39	Budget Estimate, 1939-40,	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940 41		Rs	Rs	Rs.	Rs
III. DETAILS of the foregoing —						
A.—LEGISLATIVE ASSEMBLY						
A 1—PAY OF PRESIDENT AND DEPUTY PRE- SIDENT:						
1	1	President (4,000) . . .		48,600		48,000
1	1	Deputy President (1,000) for 4 months . . .		4,000		4,000
2	2	TOTAL . . .	54,252	52,000	51,800	52,000
A. 2—PAY OF OFFICERS.						
1	1	Marshal (250) . . .	3,000	3,000	3,000	3,000
A. 3—ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance . . .		{ 9,500 4,00,000		9,500 4,30,000
		Hill-journey allowance . . .		{ 500 500		500
		Non voted . . .	8,257	10,000	9,200	10,000
		Voted . . .	5,26,911	4,00,500	4,00,800	4,30,000
		TOTAL . . .	5,35,168	4,10,500	4,10,000	4,40,000
B—LEGISLATIVE ASSEMBLY DE- PARTMENT						
B. 1—PAY OF OFFICERS						
1	1	Secretary (2,500—3,250) . . .		35,000		35,900
1	1	Deputy Secretary (1,300 —50—1,700) . . .		16,500		17,100
1	1	Assistant Secretary (1,000 —1,250) . . .		13,000		13,500
2	2	Superintendents (600—800)		17,800		18,100
1	1	Watch and Ward Officer (600) for 4 months . . .		3,600		2,400
—	—	Leave salary . . .		1,000		1,300
6	6	TOTAL . . .	95,059	86,900	85,300	88,300
B 2—PAY OF ESTABLISH- MENTS.						
62	62	Reporters, assistants, steno- graphers, clerks and trans- lators (at rates varying from Rs 60 to Rs 750) + special pay . . .		2,39,900		2,40,300
36	36	Seivants (at rates varying from Rs 14 to Rs 45) . . .		8,500		8,600
—	—	Temporary establishment . . .		10,200		10,900
—	—	Leave salary . . .		4,000		8,000
—	—	Probable savings . . .		—7,700		—7,000
98	98	TOTAL . . .	2,52,396	2,54,900	2,50,600	2,60,800

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
B.—LEGISLATIVE ASSEMBLY DEPARTMENT—concl'd.				
B. 3 —ALLOWANCES, HONORARIA ETC.				
Travelling allowance .		2,500		3,300
Hill journey allowance .		36,700		—
House-rent and other allowances . . .		1,500		4,000
TOTAL .	43,092	40,700	42,000	7,300
B 4 —CONTINGENCIES				
Miscellaneous contingent expenditure . . .	32,413	27,000	28,300	25,600
C —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
Leave and deputation salaries and sterling overseas pay { Non-voted		16,000		.
{ Voted		8,000		
TOTAL	..	24,000	..	..

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs
D—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR				
D 1—PAY OF OFFICERS	1,09,267	1,08,800	1,27,400	1,27,300
D 2—PAY OF ESTABLISHMENTS	53,929	54,900	55,200	56,900
D 3—ALLOWANCES, HONORARIA, ETC	18,294	17,500	19,800	18,600
D 4—SECRET SERVICE CONTINGENCIES	46,000	45,000	45,000	45,000
D 5—CONTINGENCIES	49,758	30,000	30,000	30,000
D 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC	6,931	2,800	2,600	2,200
TOTAL FOR OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR	<u>2,84,179</u>	<u>2,59,000</u>	<u>2,80,000</u>	<u>2,80,000</u>
E—OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA				
E 1—PAY OF OFFICERS		13,800	16,800	54,500
E 2—PAY OF ESTABLISHMENTS		23,800	22,100	24,400
E 3—ALLOWANCES, HONORARIA, ETC		18,300	15,800	18,100
E 4—SECRET SERVICE CONTINGENCIES		17,000	20,000	22,000
E 5—OTHER CONTINGENCIES		7,500	6,200	6,300
E 6—GRANTS IN AID, CONTRIBUTIONS, ETC		1,200	1,200	1,800
TOTAL FOR OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA		<u>1,11,600</u>	<u>1,12,100</u>	<u>1,27,100</u>
F—REFORMS OFFICE				
F 1—PAY OF OFFICERS { Non voted	77,199	48,000	48,000	
{ Voted	51,882	45,500	42,900	
F 2—PAY OF ESTABLISHMENTS	64,288	61,100	49,600	
F 3—ALLOWANCES, HONORARIA, ETC { Non voted	1,371	500	500	
{ Voted	17,425	15,000	13,500	
F 4—CONTINGENCIES	9,490	8,000	7,500	
F 5—GRANTS IN-AID, CONTRIBUTIONS, ETC	1,124	600	600	
TOTAL FOR REFORMS OFFICE	<u>2,23,082</u>	<u>1,78,700</u>	<u>1,62,600</u>	
G—CHARGES IN ENGLAND				
G 1—SECRETARY OF STATE				
G 1 (1)—MISCELLANEOUS				
{ Non voted	10,313		2,000	
{ Voted		2,000	2,000	2,000
G 1 (2)—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES	37,157	44,000	44,000	1,19,000
TOTAL FOR SECRETARY OF STATE	<u>47,470</u>	<u>46,000</u>	<u>48,000</u>	<u>1,21,000</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
G —CHARGES IN ENGLAND—concd				
G 2 —HIGH COMMISSIONER FOR INDIA				
G 2 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	{ Non voted	2,03,221	1,78,000	1,48,000
	{ Voted	16,666	25,000	19,000
G 2 (2) —STORES FOR INDIA				
	{ Non-voted	284		
	{ Voted	64	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA		2,20,235	2,04,000	1,68,000
TOTAL FOR CHARGES IN ENGLAND		2,67,705	2,50,000	2,16,000

H —LOSS OR GAIN BY

EXCHANGE	{ Non-voted	1,439		1,000
	{ Voted	302		
TOTAL		28,31,315	27,67,000	27,62,000
Non voted		20,03,564	19,30,000	19,78,000
Voted		8,27,751	8,37,000	7,84,000

II-B CIRCLES of Account in which this Grant will be accounted for —

INDIA	{ Non-voted	15,04,128	14,93,000	15,47,000	16,76,000
	{ Voted	7,73,562	7,65,000	7,18,000	6,44,000
NORTH-WEST FRONTIER PROVINCE		2,84,179	2,59,000	2,80,000	2,80,000
CHARGES IN ENGLAND	{ Non-voted	2,13,818	1,78,000	1,50,000	98,000
	{ Voted	53,887	72,000	66,000	1,27,000
LOSS OR GAIN BY					
EXCHANGE	{ Non-voted	1,439		1,000	..
	{ Voted	302			..
TOTAL		28,31,315	27,67,000	27,62,000	28,25,000
Non-voted		20,03,564	19,30,000	19,78,000	20,54,000
Voted		8,27,751	8,37,000	7,84,000	7,71,000

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939	1940					
40	41		Rs	Rs	Rs	Rs

III. DETAILS of the foregoing —

INDIA.

A —SECRETARIAT

A 1 —PAY OF OFFICERS

1	1	Secretary (4,000)		48,900		48,000
3	3	Deputy Secretaries (1,000— 2,250) + special pay		82,400		84,800
2	2	Under Secretaries (450— 1,600) + special pay		34,800		36,600
—	—	Air Raid Precautions Adviser				24,500
1	1	Assistant Secretary (1,000 —1,250)		15 000		13,100
6	6	Superintendents (600— 800)		57,600		54,700
—	—	Leave salary		2,500		2,500
			Non voted	1,89,227	1,65,200	1,61,300
			Voted	91,062	75,100	69,000
13	13	TOTAL	2,80,289	2,40,300	2,30,300	2,64,200

A 2 —PAY OF ESTABLISHMENTS

71	69	Assistants, clerks and short hand typists (at rates varying from Rs 60 to Rs 500)+special pay		2,17,200		2,12,100
—	—	One assistant (250)				3,000
—	—	Eight assistants and clerks				9,100
—	—	Four assistant steno- grapher and peons				4,900
64	64	Servants (at rates varying from Rs 14 to Rs 40)		15,800		15,300
—	—	Temporary establishment		2,000		2,000
—	—	Probable savings		—8,000		—5,000
135	133	TOTAL	2,27,509	2,27,000	2,00,000	2,41,400

A 3 —ALLOWANCES, HONO-
RARIA, ETC

Travelling allowance			{ 2,600		2,600	
Travelling allowance			{ 1,900		1,800	
Travelling allowance					5,000	
Hill-journey allowance			{ 2,200		1,000	
Hill-journey allowance			{ 47,500		3,100	
House rent and other allow- ances					19,700	
House-rent and other allow- ances					200	
House-rent and other allow- ances					500	
Charges for compiling annual civil list			1,100		500	
					1,600	
					600	
			500		500	
		Non-voted	9,154	4,800	6,800	10,900
		Voted	50,630	51,000	51,100	26,200
TOTAL			59,784	55,800	57,900	37,100

NUMBERS			Actuals, 1938-39 Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939 40. Rs	Budget Estimate, 1940 41 Rs
1938-	1940					
40	41.					
INDIA—contd.						
A.—SECRETARIAT—concl'd						
A. 4—CONTINGENCIES						
		Service postage and telegram charges		15,000		16,000
		Hill-journey charges		4,500		3,500
		Other contingent charges		21,100		21,100
		Miscellaneous contingencies		—		1,400
		TOTAL	42,660	40,600	40,000	42,000
A 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .		2,400		2,400
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .		.		600
		TOTAL	2,713	2,400	2,200	3,000
B.—BUREAU OF PUBLIC INFORMATION						
B 1—PAY OF OFFICERS						
1	1	Principal Information Officer (2,200—2,450)		26,900		28,100
1	1	Deputy Principal Information Officer (1,100—1,300)		13,500		14,100
2	2	Information Officers (700—1,000)		18,800		19,200
—	—	One Information and one Assistant Information Officer				12,200
1	1	Administrative Officer (600—800)		7,400		7,600
1	1	Chief Superintendent (500—600)		6,700		6,900
1	1	Assistant Information Officer (400—600)		4,900		5,100
—	—	Leave salary		2,500		2,500
7	7	TOTAL	80,856	80,700	88,900	95,700
B ₂ 2—PAY OF ESTABLISHMENTS						
59	59	Superintendents, stenographers, assistants, clerks, etc (at rates varying from Rs 60 to Rs 500)		91,500		88,200
—	—	Nineteen assistants, clerks, stenographers and servants . . . .		.		14,700
38	38	Servants (at rates varying from Rs 14 to Rs 40)		7,800		8,000
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—5,000		—2,000
97	97	TOTAL	80,421	96,300	90,000	1,10,900

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41.				
		Rs	Rs	Rs	Rs.
INDIA— <i>contd.</i>					
B.—BUREAU OF PUBLIC INFORMATION— <i>concl'd</i>					
B 3—OTHER CHARGES					
	Travelling and other allow- ances		31,000		13,700
	Entertainment allowances		400		500
	Hill-journey allowance				3,200
	Purchase of newspapers				700
	Telephones				800
	Miscellaneous				1,500
	Miscellaneous		28,300		32,100
	Publicity charges		5,000		5,000
	TOTAL	57,339	64,700	65,500	57,500
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT					
C. 1—PAY OF OFFICERS					
1	1 Director, Intelligence Bureau (3,500)		42,000		42,000
1	1 Deputy Director (1,950— 2,150) + special pay (100)		27,000		25,200
1	1 Second Deputy Director		26,000		26,600
—	— One Deputy Direc- tor (2,000) + special pay		24,600		25,200
3	3 Assistant Directors		39,400		43,400
—	— One Additional As- sistant Director				3,900
—	— One Assistant Direc- tor				12,000
2	2 Examiner and Assistant Examiner of Questioned Documents (400—2,000)		34,400		35,400
7	7 Central Intelligence Officers		1,43,700		1,30,200
—	— Two Central Intelli- gence Officers				25,600
11	11 Deputy Central Intelli- gence Officers		76,200		75,000
1	1 Chief Superintendent (600 —800)		9,000		9,500
—	— Leave salary		7,000		7,000
CHHATISGARH AND ORISSA STATES					
—	— Two Deputy Central Intelligence Officers				10,200
DECCAN STATES					
—	— One Deputy Central Intelligence Officer				5,500
27	27 TOTAL	4,44,897	4,29,300	4,25,000	4,76,700

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41		Rs	Rs	Rs	Rs
INDIA—contd.						
C—INTELLIGENCE BUREAU, HOME DEPARTMENT—contd						
C. 2—PAY OF ESTABLISH- MENTS						
61	60	Superintendents, clerks, etc (at rates varying from Rs 60 to Rs 700)		1,64,600		1,50,600
14	13	Assistant Central Intelli- gence Officers (at rates varying from Rs 150 to Rs 300)+special pay		35,900		36,500
1	1	Photographer (100—240)		1,800		1,900
—	—	Five clerks		.		3,900
—	—	Twenty-four super- intendent, assis- tants, clerks, ste- nographers and servants				28,100
—	—	Thirteen superinten- dent, assistants, clerks, stenogra- phers and peons		..		2,900
—	—	Seven stenographers, clerks, and peons				4,500
113	113	Servants (at rates varying from Rs 11 to Rs 40)		29,500		29,400
—	—	Leave salary . . .		3,000		2,700
—	—	Probable savings . .		—1,000		.
CHHATISGARH AND ORISSA STATES						
—	—	Twenty clerks, assis- tants and peons .		..		23,600
DECCAN STATES						
—	—	Six assistants, clerks and servants .				5,000
192	193	TOTAL .	2,38,751	2,33,600	2,58,000	2,89,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
INDIA—contd				
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—contd				
C 3.—ALLOWANCES, HONORARIA, ETC				
Cost of passages granted under the Superior Civil Services Rules, 1924				700
Payments on account of medical treatment of Officers of the Superior Civil Services		500		500
Hill journey allowance		19,000		11,900
Travelling allowance		80,500		75,000
Travelling allowance . . . .		..		6,000
Travelling allowance . . . .		..		10,500
House-rent and other allowances		35,000		29,900
House-rent and other allowances . . . .		..		200
House-rent and other allowances . . . .		..		1,400
CHHATISGARH AND ORISSA STATES.				
Travelling allowance				12,600
House-rent and other allowances				2,900
DECCAN STATES.				
Travelling allowance				3,400
House-rent and other allowances				2,100
TOTAL .	1 49,302	1,35,000	1,45,000	1,57,100
C 4.—SECRET SERVICE CONTINGENCIES (UN-AUDITED)				
Secret service contingencies		2,74,000		3,00,000
Secret service contingencies				6,000
CHHATISGARH AND ORISSA STATES				
Secret service contingencies				6,000
DECCAN STATES				
Secret service contingencies				3,000
TOTAL .	2,98,000	2,74,000	2,90,000	3,15,000

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41.		Rs.	Rs	Rs	Rs.
INDIA—contd						
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—concd						
C 5 —OTHER CONTINGENCIES						
		Photo material and chemicals		1,500		1,200
		Service postage and telegram charges		18,000		20,000
		Hill journey charges		4,000		3,000
		Other contingent charges		65,100		65,700
		Miscellaneous contingencies				6,000
		Miscellaneous contingencies				1,600
		CHHATTISGARH AND ORISSA STATES				
		Other contingent charges				3,400
		DECCAN STATES				
		Other contingent charges				1,900
		TOTAL	89,902	88,600	1,00,000	1,02,800
C. 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc		8,400		7,600
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.				1,800
		TOTAL	10,960	8,400	8,500	9,400
C 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS. ETC						
			—8,775	—9,000	—11,000	—9,000
E —OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA						
E 1 —PAY OF OFFICERS						
1	1	Senior Assistant Director (350—1,450) + special pay (300)+L P (100)		18,000		18,100
1	1	Assistant Director (1,335) + special pay (100)+ lodging and marriage allowances		19,600		19,600
—	—	One Assistant Director				11,800
1	1	Deputy Central Intelligence Officer (300—700)+special pay (100)		6,200		5,000
3	3	TOTAL		43,800	46,800	54,500

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40	1940-41	Rs	Rs	Rs	Rs

INDIA—contd

E.—OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA—concd

E 2—PAY OF ESTABLISHMENTS

10	10	Frontier Intelligence Corps (at rates varying from Rs 50 to Rs 290)	12,200		12,000
6	6	Assistants, clerks, etc., (at rates varying from Rs 50 to Rs 300)+special pay	8,200		8,700
—	—	One clerk and one peon	.		900
8	8	Servants (at rates varying from Rs 16 to Rs 40) + allowance	2,100		2,100
—	—	Annual Intelligence class	300		200
—	—	Leave salary	1,000		500
24	24	TOTAL	23,800	22,100	24,400

E 3—ALLOWANCES, HONORARIA, ETC

		Payments on account of medical treatment of Officers of the Superior Civil Services			200
		Travelling allowance	12,000		12,600
		House-rent and other allowances			1,200
		House rent and other allowances	6,000		4,100
		Rewards	300		.
		TOTAL	18,300	15,800	18,100

E 4—SECRET SERVICE CONTINGENCIES

		Secret service contingencies	17,000	20,000	22,000
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E 5—OTHER CONTINGENCIES

		Furniture and miscellaneous contingencies	7,500	6,200	6,300
--	--	---	-------	-------	-------

1 6—GRANTS IN-AID, CONTRIBUTIONS, ETC

		Contributions for passages of officers transferred to or from other Governments, Departments, etc	1,200		1,200
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.			600
		TOTAL	1,200	1,200	1,800

NUMBERS 1939- 1940 40 41.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs
INDIA— <i>concl'd</i>					
F.—REFORMS OFFICE					
F 1—PAY OF OFFICERS					
-1	— Reforms Commissioner		48,000		
1	— Deputy Secretary		22,400		
2	— Superintendents including one Chief Superintendent		20,100		
—	— Leave salary		3,000		
	<i>Non voted</i>	77,499	48,000	48,000	
	<i>Voted</i>	51,882	45,500	42,900	
4	TOTAL	1,29,381	93,500	90,900	
F 2—PAY OF ESTABLISH- MENTS					
45	— Assistants, clerks, steno- graphers and servants	64,288	61,100	49,600	
F 3—ALLOWANCES, HONO- RARIA, ETC					
	Travelling and other allowances	<div> <i>Non voted</i> 1,374 <i>Voted</i> 17,425 </div>	<div> 500 15,000 </div>	<div> 500 13,500 </div>	
	TOTAL	18,799	15,500	14,000	
F 4—CONTINGENCIES					
	Contingent charges	9,490	8,000	7,500	
F 5—GRANTS-IN-AID, CON- TRIBUTIONS, ETC					
	<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc</i>	1,124	600	600	
	TOTAL FOR INDIA	22,77,690	22,58,000	22,65,000	23,20,000
	<i>Non-voted</i>	15,04,128	14,93,000	15,47,000	16,76,000
	<i>Voted</i>	7,73,562	7,65,000	7,18,000	6,44,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940 41				
		Rs	Rs	Rs	Rs.
NORTH-WEST FRONTIER PROVINCE.					
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR					
D 1—PAY OF OFFICERS					
1	1	Deputy Director (Rs 1,950—2,150 plus special pay 100)	27,000		27,000
4	4	Assistant Directors (1 on pay of G S O II married less lodging Allowance pay Rs 1,400 plus Rs 100 special pay and 1 on pay of G S O II unmarried Rs 1,400 plus Special pay Rs 100 and 1 on pay of G S O III Rs 1,165 plus Special pay Rs 100 and 1 on pay Rs 1,100—1,300)	61,700		66,700
—	—	Officer on Special Duty	12,000		13,000
—	—	One Assistant Director	..		12,200
1	1	Deputy Superintendent of Police (Rs 300—700) plus special pay Rs 100	5,600		5,900
—	—	Leave salary	2,500		2,500
6	6	TOTAL	1,09,267	1,08,800	1,27,400
D 2—PAY OF ESTABLISHMENTS					
22	23	Superintendents, assistants and clerks, etc (at rates varying from Rs 20 to Rs 550)	25,700		27,200
23	23	Frontier Intelligence Corps (at rates varying from Rs 16 to 400)	27,000		25,400
—	—	One stenographer for the Officer on Special Duty	1,000		1,300
—	—	One stenographer and one foot constable			1,800
—	—	Leave salary	1,200		1,200
45	46	TOTAL	53,929	54,900	55,200
D. 3—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	12,000		13,400
		House-rent and other allowances	5,000		4,100
		House-rent and other allowances to one stenographer to the Asstt. Director			100
		Rewards	500		..
		Other allowances to Officer on Special Duty	..		1,000
		TOTAL	18,294	17,500	19,800
					18,600

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.				
D —OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR—concl'd.				
D 4 —SECRET SERVICE CONTINGENCIES .	46,000	45,000	45,000	45,000
D 5 —CONTINGENCIES .	49,758	30,000	30,000	30,000
D 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>		2,800		1,800
<i>Contribution for passage of an Officer on Special Duty .</i>		..		400
TOTAL	6,931	2,800	2,600	2,200
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	2,84,179	2,59 000	2,80,000	2,80,000

LEGISLATIVE DEPARTMENT

Voted Three Lakhs and Sixty-six Thousand Rupees
Non-voted One Lakh and Eighty-two Thousand Rupees

	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41. Rs
A —SECRETARIAT				
A 1—PAY OF OFFICERS { Non voted	1,56,505	1,62,300	1,65,000	1,67,500
{ Voted	1,14,018	1,25,600	1,22,000	1,30,200
A 2—PAY OF ESTABLISHMENTS	1,97,602	1,97,100	1,85,000	1,85,300
A 3—ALLOWANCES, { Non-voted	3,294	2,600	2,600	2,700
HONORARIA, ETC { Voted	39,252	38,100	37,800	17,000
A 4—GRANTS IN-AID, CONTRI BUTIONS, ETC .	2,226	2,106	2,400	1,800
A 5—CONTINGENCIES	21,363	21,200	21,200	20,500
TOTAL FOR SECRETARIAT	5,34,260	5,49,000	5,36,000	5,25,000
B —LEGISLATIVE BODIES	6,960	10,000	70,000	10,000
C —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
C 1 —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	30,475	22,000	33,000	10,000
C 2 —OTHER CHARGES				3,000
TOTAL FOR CHARGES IN ENGLAND	30,475	22,000	33,000	13,000
D —LOSS OR GAIN BY { Non-voted	185			
EXCHANGE { Voted	18			
TOTAL .	5,71,898	5,81,000	6,39,000	5,48,000
Non voted .	1,92,685	1,89,000	2,03,000	1,82,000
Voted .	3,79,213	3,92,000	4,36,000	3,66,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939.	1940				
40.	41	Rs	Rs	Rs	Rs

III DETAILS of the foregoing —

A —SECRETARIAT

A 1 —PAY OF OFFICERS

1	1	Secretary (4,000)		48,000	48,000
1	1	Additional Secretary and Draftsman (3,000—4,000)		43,700	44,900
1	1	Deputy Secretary (1,675 —2,250) + special pay		20,600	21,500
2	2	Additional Deputy Secre- taries (1,900—2,250)		46,600	48,800
1	1	Solicitor (3,000)		36,000	36,000
1	1	Second Solicitor (1,200— 1,800) + P P (350)		25,800	25,800
1	1	Assistant Solicitor (750— 900)			
				9,300	9,600
2	2	Assistant Secretaries (1,000—1,250)		28,100	28,700
3	3	Superintendents (600—800)		24,300	25,000
—	—	Private Secretary to the Hon'ble the Law Member			5,500
—	—	Leave salary			
				10,000	3,900
—	—	Probable savings		{ —1,800 —2,700	
		Non-voted	1,56,505	1,62,300	1,65,000
		Voted	1,14,018	1,25,600	1,30,200
13	13	TOTAL	2,70,523	2,87,900	2,97,700

A. 2.—PAY OF ESTABLISHMENTS

4	4	Council reporters (450— 750)		36,000	36,000
45	44	Translator, shorthand wri- ters, assistants and clerks (at rates varying from Rs 60 to Rs 500) + special pay		1,48,700	1,41,100
58	58	Servants (at rates varying from Rs 14 to Rs 40)		13,200	13,500
—	—	Temporary establishment		1,200	1,700
—	—	Probable savings		—2,000	—7,000
107	106	TOTAL	1,97,602	1,97,100	1,85,300

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A —SECRETARIAT—concl'd				
A 3 —ALLOWANCES, HONORARIA, ETC				
<i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> . . .		300		300
Hill-journey allowance . . .		{ 1,500		1,600
		35,000		14,000
Travelling and other allowances		{ 800		800
		3,100		2,300
Travelling allowance of officers				700
Non voted .	3,294	2,600	2,600	2,700
Voted .	39,252	38,100	37,800	17,000
TOTAL	42,546	40,700	40,400	19,700
A 4 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> .	2,226	2,100	2,400	1,800
A 5 —CONTINGENCIES				
Service postage and telegram charges . . .		4,000		4,000
Hill-journey charges . . .		3,100		4,500
Other contingent charges . . .		14,100		12,000
TOTAL	21,363	21,200	21,200	20,500
B —LEGISLATIVE BODIES				
Election for Legislatures	6,960	10,000	70,000	10,000
C —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
C 1 —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	30,475	22,000	33,000	10,000
C 2 —OTHER CHARGES				
		.	.	3,000
D —LOSS OR GAIN BY EXCHANGE				
{ Non-voted	185	..		
{ Voted	18			
TOTAL .	203	.	.	

DEMAND No. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

Voted Five Lakhs and Seventy-three Thousand Rupees

Non-voted Two Lakhs and Twenty-nine Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938 '39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs.
A—PAY OF OFFICERS { Non voted	1,85,802	1,92,000	1,84,500	2,04,300
{ Voted	1,03,851	97,600	1,03,000	1,06,600
B.—PAY OF ESTABLISHMENTS .	2,48,351	2,54,800	2,44,000	2,52,700
C—ALLOWANCES, { Non voted	9,072	8,000	8,000	7,700
HONORARIA, ETC. { Voted	62,557	65,200	65,200	30,000
D—GRANTS-IN-AID, CONTRIBU- TIONS, ETC	3,400	3,000	2,500	3,000
E—CONTINGENCIES	46,760	40,100	44,100	44,100
F—OFFICE OF THE KEEPER OF RECORDS				
F 1—PAY OF { Non-voted	12,975			
OFFICERS { Voted	9,467	15,000	13,900	15,200
F 2—PAY OF ESTABLISH- MENTS	90,684	89,800	86,700	79,400
F 3—ALLOWAN- { Non voted	452	.	.	
CES, HONO { Voted .	3,001	3,200	2,900	3,200
RARIA, ETC .	8,156	10,400	9,400	16,300
F. 4—CONTINGENCIES. .				
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	1,24,735	1,18,400	1,12,900	1,14,100
G—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA .				
G. 1—PAY OF OFFICERS .	6,387	7,200	6,200	500
G 2—PAY OF ESTABLISH- MENTS	7,012	6,700	7,000	8,100
G 3—ALLOWANCES, HONO- RARIA, ETC	4,361	5,600	11,600	10,500
G 4—CONTINGENCIES . .	2,735	3,400	3,000	3,400
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA . .	20,495	22,900	27,800	22,500

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
H—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
H-1—LEAVE AND DEPUTATION SALARIES, AND STERLING OVER-SEAS PAY				
Non-voted	52,655	57,000	38,000	14,000
Voted	13,769	13,000	18,000	3,000
H 2—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	792	.	.	
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	67,216	70,000	56,000	17,000
I.—LOSS OR GAIN BY EXCHANGE	240	..	..
Non-voted	240	..	..
Voted	112	..	..
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY		—100		
TOTAL	8,72,591	8,71,900	8,48,000	8,02,000
Non-voted	2,64,596	2,60,000	2,33,000	2,29,000
Voted	6,07,995	6,11,900	6,15,000	5,73,000
III DETAILS of the foregoing —				
NUMBERS				
1939 1940				
40 41				
A.—PAY OF OFFICERS				
1 1 Secretary (4,000)		48,000		48,000
1 1 Temporary Joint Secretary (3,000)		36,000		36,000
1 1 Deputy Secretary (1,000—2,500)+special pay (400)		29,000		29,800
1 1 Temporary Additional special Secretary (2,050)+Deputy pay (400)		29,000		29,600
3 3 Under Secretaries (1,000—2,250)+special pay		48,400		53,300
1 1 Educational Commissioner (3,000)		36,000		36,000
— — Technical Assistant to Educational Commissioner (800—40—1,200)				8,800
6 6 Superintendents (600—800)		54,200		55,600
— — Leave salary		{ 1,600 7,400		{ 7,600 6,200
Non voted	1,85,802	1,92,000	1,84,500	2,04,300
Voted	1,03,851	97,600	1,03,000	1,06,600
TOTAL	2,89,653	2,89,600	2,87,500	3,10,900

NUMBERS.			Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate 1940 41.
1939- 40	1940- 41		Rs	Rs.	Rs	Rs.
B.—PAY OF ESTABLISHMENTS						
85	85	Assistants, clerks, short-hand typists, librarians, etc (at rates varying from Rs 60 to Rs 500) + special pay		2,47,200		2,47,900
67	67	Servants (at rates varying from Rs 14 to Rs 40).		16,900		16,600
—	—	One temporary stenographer				2,100
—	—	One peon				200
—	—	Temporary establishment		4,700		4,900
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—15,000		—20,000
152	152	TOTAL	2,48,351	2,54,800	2,44,000	2,52,700
C.—ALLOWANCES, HONORARIA, ETC						
		Travelling allowance		{ 5,400 12,100		6,000 12,000
		Travelling allowance				2,000
		House rent and other allowances		1,800		600
		Hill-journey allowance		{ 2,600 51,300		1,700 15,000
		Hill-journey allowance				400
		<i>Non-voted</i>	9,072	8,000	8,000	7,700
		<i>Voted</i>	62,557	65,200	65,200	30,000
		TOTAL	71,629	73,200	73,200	37,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>	3,400	3,000	2,500	3,000
E.—CONTINGENCIES						
		Postage and telegram charges		18,000		18,000
		Hill-journey and other contingent charges		22,100		26,100
		TOTAL	46,760	40,100	44,100	44,100
F.—OFFICE OF THE KEEPER OF RECORDS						
F 1—PAY OF OFFICERS						
1	1	Keeper of the Records. { <i>Non-voted.</i> <i>Voted</i>	12,975 9,467	15,000	13,900	15,200
		TOTAL	22,442	15,000	13,900	15,200

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939	1940		Rs	Rs	Rs	Rs.
40	41					
F.—OFFICE OF THE KEEPER OF RECORDS—concl'd						
F. 2 —PAY OF ESTABLISHMENTS						
29	29	Superintendent, clerks, etc (at rates varying from Rs. 45 to Rs 400)		53,800		43,500
64	64	Servants, etc (at rates varying from Rs 13 to Rs 40)		19,300		19,500
—	—	Temporary establishment		14,600		14,200
—	—	Additional staff for typing faded documents		1,100		1,200
—	—	Leave salary		1,000		1,000
93	93	TOTAL	90,684	89,800	86,700	79,400
F 3 —ALLOWANCES, HONO RARIA, ETC						
		Travelling allowance		3,100		3,100
		Honoraria		100		100
		Non voted	452			
		Voted	3,001	3,200	2,900	3,200
		TOTAL	3,453	3,200	2,900	3,200
F 4 —CONTINGENCIES						
		Miscellaneous contingent charges		10,300		7,500
		Charges for searching and transcripts of documents		100		100
		Purchase of a hydraulic press				2,200
		Binding charges				5,000
		Cost of wooden boards				1,500
		TOTAL	8,156	10,400	9,400	16,300
G —CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA						
G 1 —PAY OF OFFICERS						
1	—	Secretary		6,600		500
—	—	Leave salary		600		
1	—	TOTAL	6,387	7,200	6,200	500
G 2 —PAY OF ESTABLISHMENTS						
4	4	Assistant, stenographer, clerk and librarian (at rates varying from Rs 60 to Rs 400)		5,700		5,900
3	3	Servants (at rates varying from Rs 14 to Rs 30)		500		600
—	—	One computer		100		1,200
—	—	Temporary establishment.		400		400
—	—	Leave salary				
7	7	TOTAL	7,012	6,700	7,000	8,100

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs
G —CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA— concl'd				
G. 3 —ALLOWANCES, HONO- RARIA, ETC .				
Travelling allowance .		3,700		10,000
House-rent and other al- lowances		1,900		500
TOTAL . . .	4,361	5,600	11,600	10,500
G 4 —CONTINGENCIES:				
Allotment for the library .		900		900
Office expenses and miscel- laneous		1,700		1,700
Bureau of Education .		800		800
TOTAL . . .	2,735	3,400	3,000	3,400
H —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
H 1.—LEAVE AND DEPU- TATION SALARIES,^t AND STERL {Non-voted ING OVER- { Voted .	52,655	57,000	38,000	14,000
SEAS PAY. {	13,769	13,000	18,000	3,000
TOTAL . . .	66,424	70,000	56,000	17,000
H 2 —EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: .	792			
I.—LOSS OR GAIN BY {Non-voted EXCHANGE: { Voted .	240	..		.
	112	.		.
TOTAL . . .	352	.		..
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—100		..

DEMAND No. 18.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT

Voted . Five Lakhs and Sixty-six Thousand Rupees.

Non-voted Thirteen Lakhs and Twenty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A.—ORDINARY BRANCH				
A 1—PAY OF OFFICERS				
{ Non voted	1,99,334	2,54,300	2,14,000	1,70,800
{ Voted	1,63,955	1,84,700	1,56,800	1,70,400
A 2—PAY OF ESTABLISHMENTS	2,63,263	2,65,100	2,79,500	2,85,400
A 3.—ALLOWANCES, HONORARIA, ETC				
{ Non voted	18,192	6,700	9,500	7,700
{ Voted	67,640	65,000	65,000	24,000
A 4.—CONTINGENCIES	47,248	38,500	40,900	49,700
A 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC	2,624	3,000	3,500	2,400
TOTAL FOR ORDINARY BRANCH	7,62,256	8,17,300	7,69,200	7,10,400
B—ESTABLISHMENT OFFICER				
B 1—PAY OF OFFICERS	.			36,000
B 2—PAY OF ESTABLISHMENTS	.			11,900
B 3—ALLOWANCES, HONORARIA, ETC				
{ Non voted				6,000
{ Voted				4,000
B 4—GRANTS-IN-AID, CONTINGENCIES, ETC	.	..	.	600
TOTAL FOR ESTABLISHMENT OFFICER	..	..	..	58,500

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-49.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—FINANCE OFFICER, COMMUNICATIONS				
C 1—PAY OF OFFICERS				
{ Non-voted	28,997	40,200	47,900	36,000
{ Voted	20,777	21,400	29,600	22,000
C 2—PAY OF ESTABLISHMENTS	29,360	28,200	26,300	40,100
C 3—ALLOWANCES, HONORARIA, ETC				
{ Non-voted	3,093	2,000	5,500	3,000
{ Voted	8,720	8,000	12,600	5,000
C 4—CONTINGENCIES	1,292	1,400	2,000	1,800
C. 5—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT				
{ Non-voted	—22,463	—29,500	—41,900	—27,200
{ Voted	—42,202	—41,300	—51,700	—48,300
TOTAL FOR FINANCE OFFICER, COMMUNICATIONS	27,574	30,400	30,300	32,400
D—MILITARY FINANCE				
D 1—PAY OF OFFICERS	3,11,840	3,45,600	4,02,700	4,80,800
D 2—PAY OF ESTABLISHMENTS	3,09,978	3,26,300	3,17,000	4,28,100
D 3—ALLOWANCES, HONORARIA, ETC	76,063	75,000	75,000	1,02,200
D. 4—CONTINGENCIES	16,642	13,400	13,400	21,000
D 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,622	3,000	2,400	3,600
TOTAL FOR MILITARY FINANCE	7,16,145	7,63,300	8,10,500	10,35,700
E—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA				
{ Non-voted	91,751	70,000	75,000	49,000
{ Voted		12,000	8,000	
F.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	522			
{ Voted	3			
TOTAL	15,98,251	16,93,000	16,93,000	18,86,000
Non-voted	10,38,195	11,10,000	11,24,000	13,20,000
Voted	5,60,056	5,83,000	5,69,000	5,66,000

NUMBERS 1939-40 1940-41		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing —					
A — ORDINARY BRANCH					
A 1 — PAY OF OFFICERS .					
1	1	Secretary (4,000) . . .	48,000		48,000
—	—	Additional Secretary	..		42,000
1	1	Joint Secretary (3,000) .	{ 36,000		36,000
			{ ..		
2	—	Additional Joint Secretaries	{ 22,500		..
			{ 36,000		
1	1	Deputy Secretary (1,000— 2,250)+special pay (400)	20,400		23,100
1	1	Additional Deputy Secretary	12,600		21,300
1	—	Establishment Officer	36,000		
3	2	Under Secretaries (1,000— 2,250)+special pay (150)	51,300		33,900
5	—	Officers on Special Duty	{ 25,000		—
			{ 40,000		
—	—	One Officer on Special Duty			16,900
2	3	Under Secretaries (450— 1,350)+special pay (300)	29,400		41,800
7	7	Superintendents (600— 800) including one Chief Superintendent with spe- cial pay of Rs 200 .	64,600		65,500
1	1	Attache . . .	10,600		6,000
—	—	Leave salary . . .	{ 2,500		2,500
			{ 4,100		4,200
		Non-voted .	1,99,334	2,54,300	2,14,000
		Voted .	1,63,955	1,84,700	1,56,800
25	17	TOTAL .	3,63,289	4,39,000	3,70,800
					3,41,200

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41.
1939- 40	1940- 41		Rs	Rs	Rs	Rs.
A—ORDINARY BRANCH—concl'd						
A 2—PAY OF ESTABLISH- MENTS						
96	89	Assistants, clerks and shorthand typists (at rates varying from Rs 60 to Rs 500) + special pay		2,61,700		2,57,600
—	—	One assistant, one clerk and one duftry				4,000
57	58	Servants (at rates varying from Rs 14 to Rs 40)		12,600		12,700
—	—	Temporary establishment		14,700		10,000
—	—	Leave salary		1,100		1,100
—	—	Probable savings		—25,000		.
153	147	TOTAL	2,63,263	2,65,100	2,79,500	2,85,400
A 3—ALLOWANCES, HONO- RARIA, ETC						
		<i>Payments on account of medi- cal treatment of Officers of the Superior Civil Services.</i>		500		500
		Travelling allowance		{ 5,200 5,000		5,200 6,000
		Hill-journey allowance		{ 1,000 55,000		2,000 15,000
		House-rent and other allow- ances		5,000		3,000
		<i>Non-voted</i>	18,192	6,700	9,500	7,700
		<i>Voted</i>	67,640	65,000	65,000	24,000
		TOTAL	85,832	71,700	74,500	31,700
A 4—CONTINGENCIES.						
		Service postage and telegram charges		11,000		15,000
		Hill-journey charges		3,800		2,000
		Other contingent charges		23,700		32,700
		TOTAL	47,248	38,500	40,900	49,700
A 5—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc</i>	2,624	3,000	3,500	2,400

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40	1940-41					
			Rs	Rs	Rs.	Rs
B—ESTABLISHMENT OFFICER						
B 1—PAY OF OFFICERS						
—	—	One Establishment Officer				36,000
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B 2—PAY OF ESTABLISHMENTS						
—	—	One assistant, two clerks, one stenographer and four peons				11,900
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B 3—ALLOWANCES HONORARIA, ETC						
		Travelling and other allowances				6,000
		(Non voted)				4,000
		(Voted)				
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TOTAL						10,000
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B 4—GRANTS-IN AID, CONTRIBUTIONS, ETC						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.				600
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C—FINANCE OFFICER, COMMUNICATIONS						
C. 1—PAY OF OFFICERS.						
1	1	Finance Officer		30,200		31,400
1	1	Assistant Finance Officer		13,800		14,300
—	—	One Officer on Special Duty.		.		4,600
1	1	Superintendent		7,600		7,700
—	—	Leave salary		10,000		
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		Non voted	28,997	40,200	47,900	36,000
		Voted	20,777	21,400	29,600	22,000
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3	3	TOTAL	49,774	61,600	77,500	58,000
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C 2—PAY OF ESTABLISHMENTS.						
8	9	Assistants, stenographer and clerks (at rates varying from Rs 60 to Rs 500)		24,300		24,200
—	—	Assistants, clerk, stenographer and peons		.		8,000
7	7	Servants (at rates varying from Rs 14 to Rs 30)		1,400		900
—	—	Temporary establishment		2,500		7,000
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15	16	TOTAL	29,360	28,200	26,300	40,100
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C 3—ALLOWANCES, HONORARIA, ETC						
		(Non-voted)	3,093	2,000	5,500	3,000
		(Voted)	8,720	8,000	12,600	5,000
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		TOTAL	11,813	10,000	18,100	8,000
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C 4—CONTINGENCIES						
			1,292	1,400	2,000	1,800

NUMBERS		Actuals, 1938-39	Budget Estimate 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41	Rs	Rs	Rs	Rs.
C—FINANCE OFFICER, COMMUNI- CATIONS— <i>concl'd</i>					
C. 5.— <i>DEDUCT</i> —AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELE- GRAPHS DEPART- MENT					
<i>Deduct</i> —Amount charged to the grant for Indian Posts and Telegraphs Department			{ —29,500 —41,300		—24,000 —41,900
<i>Deduct</i> —Amount charged to the grant for Indian Posts and Telegraphs De- partment			{		—3,200 —6,400
<i>Non-voted</i>		—22,463	—29,500	—41,900	—27,200
<i>Voted</i>		—42,202	—41,300	—51,700	—48,300
TOTAL		—64,665	—70,800	—93,600	—75,500
D.—MILITARY FINANCE					
D 1—PAY OF OFFICERS					
1	1	<i>Financial Adviser</i> (3,500)	39,000		42,000
5	4	<i>Deputy Financial Advisers</i> (1,000—2,250)	1,07,000		98,200
—	—	<i>Two Deputy Financial Advisers (Tempo- rary)</i>			39,900
—	—	<i>Three Additional Deputy Financial Advisers (Tempo- rary)</i>			48,900
9	5	<i>Assistant Financial Advi- sers</i> (1,000—1,250)	1,32,900		75,000
—	—	<i>One Assistant Fin- ancial Adviser</i>			12,300
—	—	<i>Five Assistant Finan- cial Advisers (Tem- porary)</i>			44,900
—	—	<i>One Additional Fin- ancial Adviser (Temporary)</i>			36,000
5	5	<i>Superintendents</i> (600—800)	48,000		46,700
—	—	<i>One Superintendent</i>	8,800		7,400
—	—	<i>One Superintendent (Temporary)</i>			9,100
—	—	<i>Leave salary</i>	9,900		20,400
20	15	TOTAL	3,11,840	3,45,600	4,02,700
					4,80,800

NUMBERS		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41 Rs
1939-40	1940-41				
D.—MILITARY FINANCE—concl'd					
D 2—PAY OF ESTABLISHMENTS					
92	92	Assistants, clerks and short-hand typists (at rates varying from Rs 55 to Rs 500)+special pay	3,31,100		3,31,100
42	42	Servants (at rates varying from Rs 14 to Rs 40)	10,100		10,100
—	—	Eleven stenographers, clerks, duffries and peons			6,000
—	—	Temporary establishment	3,600		
—	—	Temporary establishment			99,400
—	—	Bonus to clerks	1,500		1,500
—	—	Probable savings	—20,000		—20,000
134	134	TOTAL	3,09,978	3,26,300	3,17,000
D 3—ALLOWANCES HONORARIA, ETC					
		Cost of passages granted under the Superior Civil Services Rules, 1924	2,000		2,000
		Payments on account of medical treatment of Officers of the Superior Civil Services			200
		Travelling allowance	5,000		3,000
		Hill journey allowance	66,000		66,000
		House rent and other allowances	2,000		2,000
		Hill journey allowance			20,000
		Hill-journey allowance			9,000
		TOTAL	76,063	75,000	1,02,200
D 4—CONTINGENCIES					
		Service postage and telegram charges	1,500		2,000
		Hill journey charges	1,000		1,500
		Other contingent charges	10,900		13,000
		Contingencies on account of temporary expansion			3,000
		Miscellaneous			1,500
		TOTAL	16,642	13,400	21,000
D. 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	3,000		1,800
		Contributions for passages of officers transferred to or from other Governments, Departments, etc			1,800
		TOTAL	1,622	3,000	3,600

NUMBERS		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41, Rs
1939-40	1940-41				
40	41				
B—PAY OF ESTABLISHMENTS					
97	98	Assistants, clerks, etc (at rates varying from Rs 60 to Rs 500)+special pay	2,53,300		2,58,500
—	—	Establishment for Trade Negotiations with Ceylon	3,000		3,000
—	—	Temporary establishment	2,600		
—	—	One temporary peon for the Joint Secretary	200		200
—	—	Two temporary peons			300
—	—	Temporary establishment			700
—	—	Nine stenographers, draftsman, clerk and peons			7,800
—	—	Temporary staff in connection with the work arising out of the war			13,000
55	57	Servants (at rates varying from Rs 14 to Rs 40)	12,700		12,900
—	—	Probable savings	—12,600		—10,000
152	155	TOTAL	2,39,543	2,59,200	2,41,000
C.—ALLOWANCES, HONORARIA, ETC					
		Allowances for Under Secretary	500		
		Travelling and other allowances			5,000
		Travelling allowance .	{ 4,100		4,500
			{ 8,900		9,000
		Hill-journey allowance . . .	{ 1,900		2,000
			{ 54,400		18,100
		Hill journey allowance			600
		Hill journey allowance			5,000
		House rent and other allowances	2,400		2,400
		Travelling and other allowances of the Officers and staff for Trade Negotiations with Ceylon	{ 5,000		
			{ 2,000		
		Travelling and other allowances			3,300
		Allowances for the Assistant Secretary, stenographer and peons	1,500		
		Non-voted .	8,298	9,300	11,500
		Voted .	63,329	63,100	38,400
		TOTAL .	71,627	72,400	49,900
D.—CONTINGENCIES					
		Service postage and telegram charges .	9,900		19,900
		Hill-journey charges . . .	2,800		800
		Other contingent charges . .	15,500		16,400
		Miscellaneous contingencies for Trade Negotiations with Ceylon	1,000		1,000
		Miscellaneous contingencies			3,900
		TOTAL .	31,139	40,000	42,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
E—GRANTS-IN-AID, CONTRIBUTIONS, ETC .				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc . . .</i>	18,582	3,000	2,800	1,200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—18,300	—18,300	—18,300	—18,300
G—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .				
G 1 —LEAVE AND DEPUTATION SALARIES, AND STERLING OVERSEAS PAY : . . .	25,322	24,000	9,000	13,000
G 2 —STORES FOR INDIA	54	..		..
G 3 —EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES :	579		.	.
H—LOSS OR GAIN BY EXCHANGE : { Non-voted . Voted .	199 16	..	..	..
TOTAL .	215	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—100	..	..

DEMAND No. 20.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted : Four Lakhs and Thirty-two Thousand Rupees

Non-voted : One Lakh and Sixty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A.—PAY OF OFFICERS { <i>Non-voted</i> .	1,03,718	1,15,900	1,15,000	1,23,700
{ Voted .	91,355	86,500	90,500	91,500
B.—PAY OF ESTABLISHMENTS .	1,80,524	1,90,800	1,90,000	2,00,200
C.—ALLOWANCES, { <i>Non-voted</i> .	4,106	3,700	4,000	4,400
HONORARIA, { Voted .	40,974	43,700	43,000	9,400
ETC .				
D.—CONTINGENCIES .	16,996	16,100	19,000	19,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	2,049	1,800	2,200	1,800
F.—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR				
F 1—PAY OF OFFICERS { <i>Non-voted</i> .	21,250	22,500	26,800	19,200
{ Voted .	..	.	3,600	9,100
F 2—PAY OF ESTABLISHMENTS .	42,841	45,700	45,200	63,300
F 3—ALLOWANCES, HONORARIA, ETC { <i>Non-voted</i> .	1,412	69,100	64,000	8,900
{ Voted .	10,405	78,900	71,000	53,500
F 4—CONTINGENCIES .	2,579	2,300	2,700	3,500
F 5—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT { <i>Non-voted</i> .	1,021	..	..	..
{ Voted .	1,304			
F 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC .	.	.	—6,000	—18,000
TOTAL FOR CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR .	80,812	2,18,500	2,07,300	1,39,500

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs	Rs.	Rs.	Rs.
40	41				
G—CHARGES IN ENGLAND—HIGH COMMISSIONER					
FOR INDIA		{ Non-voted .	15,223	8,000	18,000
		{ Voted .	690	..	8,000
H—LOSS OR GAIN BY EXCHANGE		{ Non-voted .	81	.	..
		{ Voted .	7	.	..
TOTAL			5,36,535	6,85,000	6,89,000
		Non voted .	1,48,860	2,21,000	1,66,000
		Voted	3,87,675	4,64,000	4,32,000

III DETAILS of the foregoing—**A—PAY OF OFFICERS**

1	1	Secretary (4,000)		48,000	48,000
1	1	Deputy Secretary (1,000— 2,250)+special pay (400) and S O P (300)		31,600	28,000
2	2	Under Secretaries (450— 1,350)+special pay (150)		32,300	33,200
1	1	Assistant Secretary (1,000 —1,250)		15,000	15,000
6	6	Superintendents (600—800)		57,800	57,600
—	—	Temporary Superinten- dent		7,700	700
—	—	One Superintendent			8,200
—	—	Leave salary	{ 4,000 6,000		14,500 10,000
		Non-voted .	1,03,718	1,15,900	1,15,000
		Voted .	91,355	86,500	91,500
11	11	TOTAL	1,95,073	2,02,400	2,05,500

B—PAY OF ESTABLISHMENTS

70	69	Assistants, clerks and steno- graphers (at rates vary- ing from Rs 60 to Rs 500)		1,90,500	1,93,800
46	46	Servants (at rates varying from Rs 14 to Rs 40)		10,900	10,800
—	—	Leave salary		1,400	2,600
—	—	Probable savings		—12,000	—7,000
116	115	TOTAL	1,80,524	1,90,800	1,90,000

C—ALLOWANCES, HONORARIA, ETC

Travelling allowance		<div><div></div><div>2,200</div><div>700</div></div>		<div><div></div><div>2,200</div><div>1,000</div></div>
Hill-journey allowance		<div><div></div><div>1,200</div><div>42,100</div></div>		<div><div></div><div>1,400</div><div>8,000</div></div>
House-rent and other allowances		<div><div></div><div>300</div><div>900</div></div>		<div><div></div><div>800</div><div>400</div></div>
Non-voted	4,106	3,700	4,000	4,400
Voted	40,974	43,700	43,000	9,400
TOTAL	45,080	47,400	47,000	13,800

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
F—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR—<i>concl'd</i>				
F 3—ALLOWANCES, HONORARIA, ETC				
Travelling allowance		{ 69,100		..
		78,900		
Travelling and other allowances		{		8,900
				46,000
Travelling allowance				7,500
Non-voted	1,412	69,100	64,000	8,900
Voted	10,405	78,900	71,000	53,500
TOTAL	11,817	1,48,000	1,35,000	62,400
F 4—CONTINGENCIES				
Postage, telegram charges and rent of telephone		1,100		.
Miscellaneous contingencies		1,200		.
Postage and telegram charges etc				1,700
Miscellaneous contingencies				1,600
Miscellaneous contingencies				200
TOTAL	2,579	2,300	2,700	3,500
F 5—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT				
Non-voted	1,021			.
Voted	1,304			
TOTAL	2,325			
F 6—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
			—6,000	—18,000
G—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
Leave and deputation salaries and sterling overseas pay				
Non-voted	15,223	8,000	18,000	8,000
Voted	690			
TOTAL	15,913	8,000	18,000	8,000
H—LOSS OR GAIN BY EXCHANGE				
Non-voted	81			
Voted	7			
TOTAL	88			

DEMAND No. 21.

DEPARTMENT OF COMMUNICATIONS

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS.

Voted Two Lakhs of Rupees.

Non-voted One Lakh and Twenty-two Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
A —PAY OF OFFICERS { <i>Non voted</i>	99,295	1,14,100	95,000	1,14,000
{ <i>Voted</i>	37,115	38,200	39,000	39,000
B —PAY OF ESTABLISHMENTS	1,00,384	1,20,500	1,08,000	1,31,100
C.—ALLOWANCES, { <i>Non-voted</i>	4,679	2,100	2,000	2,800
HONORARIA, { <i>Voted</i>	26,522	28,600	26,000	10,000
ETC	17,231	16,700	18,000	19,900
D —CONTINGENCIES				
E —GRANTS IN AID, CONTRIBU-	1,514	1,800	2,000	1,200
TIONS, ETC				
F —CHARGES IN ENGLAND—HIGH	5,877	1,000	20,000	4,000
COMMISSIONER FOR INDIA				
G —LOSS OR GAIN BY				
EXCHANGE { <i>Non-voted</i>	35			
{ <i>Voted</i>	1			
TOTAL	2,92,653	3,26,000	3,19,000	3,22,000
<i>Non-voted</i>	1,11,400	1,22,000	1,28,000	1,22,000
Voted	1,81,253	2,04,000	1,91,000	2,00,000

III. DETAILS of the foregoing —

NUMBERS					
1939	1940-				
40	41				
A —PAY OF OFFICERS					
1	1	Secretary (4,000)	48,000		48,000
1	1	Deputy Secretary (1,000—			
		2,250) + special pay	25,600		26,800
2	2	Under Secretaries (450—			
		1,600) + special pay	35,700		34,100
3	3	Superintendents (600—800)	27,900		28,300
—	—	Temporary Superintendent	8,300		8,800
—	—	Leave salary	{ 4,800		5,100
			2,000		1,900
		<i>Non voted</i>	99,295	1,14,100	95,000
		Voted	37,115	38,200	39,000
7	7	TOTAL	1,36,410	1,52,300	1,34,000
					1,53,000

NUMBERS 1939- 1940- 40 41		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
B —PAY OF ESTABLISHMENTS					
47	40	Assistants, clerks and stenographers (at rates varying from Rs 60 to Rs 500)+special pay	1,11,300		98,300
46	38	Servants (at rates varying from Rs 14 to Rs 40)	8,400		8,700
—	—	Moiety of pay of librarian			400
—	—	Twenty-two stenographer, assistants, clerks, dufftry and peons + special pay of one assistant			22,900
—	—	Leave salary	800		800
93	78	TOTAL	1,00,384	1,20,500	1,08,000
C —ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	{ 500		2,000
			{ 1,500		1,200
		Hill-journey allowance	{ 1,400		800
			{ 25,600		8,700
		House-rent and other allowances	{ 200		
			{ 1,500		100
		Non-voted	4,679	2,100	2,000
		Voted	26,522	28,600	26,000
		TOTAL	31,201	30,700	28,000
D —CONTINGENCIES					
		Postage and telegram charges	2,400		3,400
		Hill-journey charges	2,200		2,200
		Other contingent charges	12,100		14,300
		TOTAL	17,231	16,700	18,000
E —GRANTS-IN-AID, CONTRIBUTIONS, ETC					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	1,514	1,800	2,000
					1,200
F —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA					
		Leave and deputation salaries and sterling overseas pay	5,877	4,000	29,000
					4,000
G —LOSS OR GAIN BY EXCHANGE					
		Non-voted	35		
		Voted	1		
		TOTAL	36		

DEMAND No. 22.

CENTRAL BOARD OF REVENUE.

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE

Voted · Four Lakhs and Ninety Thousand Rupees
Non-voted Two Lakhs and Forty-two Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
A —PAY OF OFFICERS	{ Non voted	1,38,038	1,92,500	1,67,100	1,91,700
	{ Voted	88,100	1,28,800	1,85,100	1,55,100
B —PAY OF ESTABLISHMENTS		1,32,440	1,55,600	1,86,000	1,92,500
C —ALLOWANCES, HONORARIA, ETC	{ Non-voted	13,022	15,900	11,900	11,300
	{ Voted	41,670	52,200	56,000	19,800
D —CONTINGENCIES		20,446	79,400	88,900	1,18,600
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC		4,916	600	12,000	14,000
F —LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF RE VENUE			56,000		
G—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA					
G 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY		1,742	1,000	16,000	25,000
G 2—STORES FOR INDIA				16,000	4,000
TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA		1,742	1,000	32,000	29,000
H —LOSS OR GAIN BY EXCHANGE	{ Non-voted	9			
	{ Voted	3			
TOTAL		4,40,395	6,82,000	7,39,000	7,32,000
	Non-voted	1,57,727	2,10,000	2,07,000	2,42,000
	Voted	2,82,668	4,72,000	5,32,000	4,90,000
II-B CIRCLES of Account in which this Grant will be accounted for,—					
INDIA	{ Non voted	1,55,976	2,09,000	1,73,000	2,17,000
	{ Voted	2,82,665	4,72,000	3,90,000	4,86,000
BOMBAY	{ Non-voted			18,000	..
	{ Voted	..	.	1,26,000	..
CHARGES ENGLAND	IN { Non voted	1,742	1,000	16,000	25,000
	{ Voted	.		16,000	4,000
LOSS OR GAIN BY EX- CHANGE	{ Non-voted	9			
	{ Voted	3			
TOTAL		4,40,395	6,82 000	7,39,000	7,32,000
	Non-voted	1,57,727	2,10,000	2,07,000	2,42,000
	Voted	2,82,668	4,72,000	5,32,000	4,90,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40	1940- 41				
		Rs.	Rs	Rs.	Rs.
III. DETAILS of the foregoing —					
INDIA.					
A.—PAY OF OFFICERS					
2	2	Members (3,500)	84,000		84,000
1	1	First Secretary (1,000—2,250) + special pay (400)	18,700		20,400
1	1	Second Secretary (350—1,500) + special pay (300)	16,700		17,300
—	—	Officers of the Special Investiga- tion Branch in the Income- tax Department, Bombay	27,600		
—	—	Director of Inspection, Customs and Central Excise	27,000		34,000
1	1	Chief Chemist, Central Revenues Chemical Service and Direc- tor, Control Laboratory (3,000)	18,500		36,000
1	1	Income-tax Adviser (2,500— 3,000)	34,400		36,000
3	3	Superintendents (600—800)	37,100		26,900
1	1	Chemical Examiner, Control Laboratory, (300—700)	7,400		7,900
—	—	One Assistant Chemical Ex- aminer, Control Labo- ratory			6000
—	—	One Attaché for six months			6,000
—	—	Three Officers in the Inspec- tion Directorate			24,100
—	—	One Assistant Commission- er and two Income-tax Officers			42,900
—	—	Officers of the Special Inves- tigation Branch in the Income-tax Department Bombay	28,900		..
—	—	Officer on Special Duty	16,000		
—	—	Leave salary	5,000		5,300
		Non-voted	1,38,038	1,92,500	1,50,100
		Voted	88,100	1,28,800	1,27,000
10	10	TOTAL	2,26,138	3,21,300	2,77,100
					3,46,800

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40	1940-41.		R₹	Rs	Rs	Rs.
INDIA—contd.						
B.—PAY OF ESTABLISHMENTS						
55	55	Assistants, clerks and stenographers (at rates varying from Rs 60 to Rs 500) + special pay		1,21,700		1,25,800
—	—	Establishment for the Special Investigation Branch in the Income-tax Department, Bombay		11,400		
—	—	Additional staff for the Board's office		7,000		6,600
—	—	Three clerks, chemical assistant and laboratory attender in the office of the Chief Chemist				2,800
—	—	Additional staff in connection with the introduction of the scheme of centralisation and mechanisation of income-tax statistical work				18,000
—	—	Establishment for the office of the Director of Inspection				7,000
—	—	Two chemical assistants and laboratory attender for Gypsum work				500
—	—	Seventeen chemical assistant, superintendent, stenographer, clerks and peons				15,800
—	—	Thirteen clerks, stenographer and peons for the office of the Income-tax Adviser		..		8,100
33	32	Servants (at rates varying from Rs 14 to Rs 40)		7,800		7,700
—	—	Temporary establishment		10,700		2,200
—	—	Probable savings		—3,000		—2,000
88	87	TOTAL	1,32,449	1,55,600	1,45,000	1,92,500

INDIA—*contd.*C.—ALLOWANCES, HONORARIA,
ETC.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate 1939-40.	Budget Estimate 1940-41.
<i>Honoraria</i>		2,400		..
Travelling allowance . .		{ 6,500 7,800		8,000 9,000
House-rent and other allowances [¶]		{ 1,500 32,500		1,000 4,000
<i>Allowance for the Director of Inspection</i> . . . .		..		2,300
Allowances, etc for the Special Investigation Branch in the In- come-tax Department, Bombay.		{ 5,500 10,400		
Allowances, etc for the additional staff for the Board's office .		1,500		
Allowances for the staff of the Director of Inspection .		.		5,900
Allowances for the staff of the Income-tax Adviser . . .		..		900
<i>Non-voted</i> .	13,022	15,900	10,900	11,300
<i>Voted</i> .	41,670	52,200	42,000	19,800
TOTAL .	54,692	68,100	52,900	31,100

D.—CONTINGENCIES .

Postage and telegram charges .		6,000		9,600
Hill-journey and other contingent charges		11,000		16,800
Purchase of chemi- cals and appara- tus, furniture, etc, for the Con- trol Laboratory at New Delhi {	Recurring	2,500		
	Non-re- curring	49,900		
Contingencies for the Special In- vestigation Branch in the In- come-tax Department, Bombay		10,000		..
Contingencies for the office of the Director of Inspection . . .		..		5,400
Contingencies for the office of the Income-tax Adviser . . .		..		4,500
Contingencies for the office of the Chief Chemist for Gypsum work				300
Purchase and maintenance of ta- bulating equipment . . .		..		82,000
TOTAL .	20,446	79,400	76,000	1,18,600

	Actuals, 1938-39	Budget Estimate, 1938-40.	Revised Estimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
E—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>		600		1,200
<i>Contributions for leave salary and pensions of officers lent by other Governments</i>				12,800
TOTAL	4,916	600	12,000	14,000
F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE		56,000		
TOTAL FOR INDIA]	4,38,641	6,81,000	5,63,000	7,03,000
<i>Non-voted</i>	<i>1,55,976</i>	<i>2,09,000</i>	<i>1,73,000</i>	<i>2,17,000</i>
<i>Voted</i>	<i>2,82,665</i>	<i>4,72,000</i>	<i>3,90,000</i>	<i>4,86,000</i>
BOMBAY.				
A—PAY OF OFFICERS				
<i>{ Non-voted</i>	<i>..</i>		<i>17,000</i>	
<i>{ Voted</i>			<i>58,100</i>	
TOTAL	.	.	75,100	
B—PAY OF ESTABLISHMENTS	.	.	41,000	.
C—ALLOWANCES, HONORARIA, ETC				
<i>{ Non-voted</i>			<i>1,000</i>	
<i>{ Voted</i>			<i>14,000</i>	
TOTAL	.	.	15,000	.
D—CONTINGENCIES			12,900	.
TOTAL FOR BOMBAY			1,44,000	(a)
<i>Non voted</i>			<i>18,000</i>	
<i>Voted</i>			<i>1,26,000</i>	

(a) Provision has been made in Demand No 3—Taxes on Income including Corporation-tax

DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted Eighteen Lakhs and Seventy-nine Thousand Rupees.

Non-voted Twenty-two Lakhs and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
A —INDIA OFFICE EXPENSES.				
CONTRIBUTION TO HIS MAJESTY'S TREASURY .	13,60,000	13,60,000	13,60,000	13,60,000
B —HIGH COMMISSIONER'S ESTAB- LISHMENT				
B 1 —SALARIES—GENERAL AND PUBLIC { Non-voted	1,35,432	1,34,000	1,34,000	1,37,000
DEPARTMENT { Voted .	3,47,134	3,57,000	3,53,000	3,54,000
B 2 —SALARIES—ACCOUNTS DEPART. MENT . . { Non voted	1,58,754	1,64,000	1,56,000	1,59,000
{ Voted .	3,50,043	3,57,000	3,63,000	3,71,000
C.—HIGH COMMISSIONER'S OFFICE EXPENSES.				
C 1 —POSTAGE AND TELE- GRAMS TO INDIA. .	16,613	20,000	21,000	21,000
C 2.—NATIONAL HEALTH INSURANCE .	9,933	10,000	11,000	12,000
C 3 —OFFICE CONTINGEN- CIES . . { Non-voted	4,571	6,000	6,000	6,000
{ Voted .	2,00,862	2,13,000	2,92,000	2,23,000
D.—EDUCATION DEPARTMENT				
D. 1.—SALARIES { Non-voted.	2,973	3,000	3,000	3,000
{ Voted .	90,162	91,000	92,000	90,000
D. 2 —OTHER EXPENSES .	24,480	22,000	22,000	26,000
E —COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC . . .	7,238	6,000	6,000	6,000
F.—STORES DEPARTMENT:				
F. 1.—SALARIES . { Non-voted	5,09,440	5,13,000	4,92,000	4,69,000
{ Voted .	6,06,320	6,19,000	6,40,000	7,24,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
F.—STORES DEPARTMENT—<i>concl'd</i>				
F 2—WAGES OF ARTIFI CERS, LABOURERS, ETC	1,79,307	1,80,000	1,87,000	1,87,000
F. 3—PROFESSIONAL IN- SPECTION OF STORES	3,28,947	3,42,000	3,50,000	3,57,000
F 4—OFFICE CON- TINGENCIES, { <i>Non voted</i>	13,388	14,000	10,000	14,000
FTC { <i>Voted</i>	1,50,044	1,51,000	1,83,000	1,52,000
F. 5— <i>DEDUCT</i> —PROBABLE SAVINGS { <i>Non-voted</i>		—30,000		
{ <i>Voted</i>		—1,70,000		
G.—TRADE DEPARTMENT				
G 1—SALARIES { <i>Non voted</i>	63,760	46,000	46,000	47,000
{ <i>Voted</i>	68,000	73,000	70,000	67,000
G 2—OTHER EX- { <i>Non voted</i>	3,293	2,000	2,000	2,000
PENSES { <i>Voted</i>	61,408	53,000	53,000	54,000
G 3—TRADE COM- { <i>Non-voted</i>	31,813	35,000	27,000	32,000
MISSIONERS IN { <i>Voted</i>	83,362	94,000	89,000	94,000
G 4—TRADE COMMISSIONER AT NEW YORK { <i>Non-voted</i>	42,973	46,000	49,000	52,000
{ <i>Voted</i>	26,000	43,000	47,000	49,000
H—<i>DEDUCT</i>—RECOVERIES				
H 1—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPART- MENTS OF THE CENT- RAL GOVERNMENT .	—32,160	—29,000	—31,000	—57,000
H 2—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERN- MENTS AND BURMA	—98,414	—1,19,000	—91,000	—1,60,000
H 3—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ES- TABLISHMENT FOR IS- SUE OF LEAVE SALA- RIES, PENSIONS, ETC	—4,04,750	—4,28,000	—4,28,000	—4,28,000
H. 4—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDU- CATION DEPARTMENT	—1,83,400	—2,06,000	—2,06,000	—2,06,000
H 5—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLA- CED IN INDIA .	—1,49,200	—44,000	—47,000	—44,000
H 6—SURCHARGES CONNECT- ED WITH THE EXAMI- NATION OF AND AD- VICE ON TENDERS	—1,973	—1,000	—1,000	—1,000
TOTAL	40,06,353	39,27,000	42,60,000	41,72,000
I.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non voted</i>	14,046		8,000	
{ <i>Voted</i>	11,973		7,000	
TOTAL .	40,32,372	39,27,000	42,75,000	41,72,000
<i>Non-voted</i>	23,50,376	23,03,000	23,04,000	22,93,000
<i>Voted</i>	16,81,996	16,24,000	19,71,000	18,79,000

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC, ON
ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND
MANAGEMENT OF TREASURIES

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to meet
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS,
DEPARTMENTS, ETC, ON ACCOUNT OF THE ADMINISTRATION OF AGENCY
SUBJECTS AND MANAGEMENT OF TREASURIES

Voted . One Lakh and Fourteen Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS :				
A 1—MADRAS	33,700	34,000	34,000	38,000
A. 2.—BOMBAY	54,000	54,000	54,000	54,000
A. 3 —BIHAR . . . .	..	..	2,000	1,000
A. 4 —SIND	5,679	14,000	22,000	14,000
TOTAL FOR PAYMENTS TO PROVIN- CIAL GOVERNMENTS . . .	93,379	1,02,000	1,12,000	1,07,000
B.—PAYMENTS TO THE CROWN REPRESENTATIVE . . .				
	3,563	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DE- PARTMENTS				
	3,862	4,000	3,000	3,000
TOTAL	1,00,804	1,10,000	1,19,000	1,14,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	Rs
II.-B. CIRCLES of Account in which this Grant will be accounted for.—				
INDIA	3,862	4,000	3,000	3,000
MADRAS	37,263	38,000	38,000	42,000
BOMBAY	54,000	54,000	54,000	54,000
BIHAR . . . . .	.	..	2,000	1,000
SIND	5,679	14,000	22,000	14,000
TOTAL .	1,00,804	1,10,000	1,19,000	1,14,000

III. DETAILS of the foregoing —

INDIA.

C—PAYMENTS TO OTHER DE-
PARTMENTS

Payment of a contribution
to the Defence Depart-
ment towards the main-
tenance of the Military
Treasure Chests at Mhow
and Neemuch . . .

3,862	4,000	3,000	3,000
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MADRAS.

A.—PAYMENTS TO PROVINCIAL
GOVERNMENTS .

A. 1—MADRAS

Amount paid to the Provincial
Government on account of the
share of cost of the Madras
Secretariat

34,000	33,800
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Amount payable to the Provincial
Government for work connected
with the Indian Naturalisation
Act, 1926, and the British
Nationality and Status of Aliens
Act, 1914, for the years 1938-
39 to 1940-41 . . .

4,200

TOTAL .	33,700	34,000	34,000	38,000
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B.—PAYMENTS TO THE CROWN
REPRESENTATIVE

Amount paid to the Crown
Representative on
account of share of
Treasury establishment
at Bangalore

3,563	4,000	4,000	4,000
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TOTAL FOR MADRAS .	37,263	38,000	38,000	42,000
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	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
BOMBAY.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS :				
A 2 —BOMBAY				
Amount paid to the Bom- bay Government on account of the agency work done at the Bombay Secretariat .	54,000	54,000	54,000	54,000
BIHAR.				
A —PAYMENTS TO PROVINCIAL GOVERNMENTS				
A 3 —BIHAR				
Amount paid to the Bihar Go- vernment on account of the agency work done at the Bihar Secretariat in the Politi- cal and Appointment Depart- ments .	.	..	2,000	1,000
SIND.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS				
A. 4 —SIND				
Amount paid to the Sind Government on account of the agency work done at the Sind Secretariat	5,679	14,000	22,000	14,000

DEMAND No. 25

AUDIT

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT

Voted . Ninety-three Lakhs and Eighty-three Thousand Rupees.

Non-voted Eight Lakhs and Thirty-four Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41 Rs
A—AUDITOR GENERAL				
A. 1—PAY OF AUDITOR GENERAL	60,161	60,000	60,000	60,000
A 2—PAY OF ESTABLISHMENTS	3,12,376	3,01,000	3,01,000	3,26,000
A 3—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	4,908	4,500	5,000	5,000
A 4—CONTINGENCIES { <i>Voted</i>	17,877	7,000	6,500	11,500
	9,492	9,000	9,000	9,500
TOTAL FOR AUDITOR GENERAL	4,04,814	3,81,500	3,81,500	4,12,000
B—OFFICERS OF THE INDIAN AUDIT DEPARTMENT				
B. 1—PAY OF OFFICERS { <i>Non voted</i>	9,72,330	8,75,000	8,88,600	8,23,900
B 2—ALLOWANCES, HONORARIA, ETC. { <i>Voted</i>	14,15,566	14,50,100	14,23,200	14,58,700
B 2—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	19,629	18,500	18,300	15,900
B 2—ALLOWANCES, HONORARIA, ETC. { <i>Voted</i>	48,202	47,600	41,500	45,800
B 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,932	2,800	2,800	2,900
B 4—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { <i>Non-voted</i>	—10,443	—10,500	—11,200	—10,100
B 4—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { <i>Voted</i>	—89,411	—90,800	—85,900	—87,000
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT .	23,57,805	22,92,700	22,77,300	22,50,100
C.—ACCOUNT AND AUDIT OFFICES				
C 1—PAY OF ESTABLISHMENTS	1,25,10,276	1,27,48,000	1,26,33,500	1,31,18,800
C 2—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	21,458	30,700	29,700	27,100
C 2—ALLOWANCES, HONORARIA, ETC. { <i>Voted</i>	4,39,533	3,98,400	4,10,200	4,76,100
C 3—CONTINGENCIES	5,88,290	5,83,600	6,16,400	6,63,200
C 4—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT	—16,16,144	—16,98,900	—16,44,200	—17,35,800
TOTAL FOR ACCOUNT AND AUDIT OFFICES	1,19,43,413	1,20,61,800	1,20,45,600	1,25,49,400

	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40. Rs	Budget Estimate, 1940 41. Rs
D—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC	3,101	3,700	4,000	3,400
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC				
{ Non-voted	—3,92,850	—2,80,200	—2,92,400	—2,81,800
{ Voted	—47,96,508	—48,01,800	—49,07,400	—49,68,200
F—LUMP SUM RESERVES FOR TEMPORARY ESTABLISH- MENTS		5,000		
G.—WORKS	97,301	19,300	41,400	27,100
H—CHARGES IN ENGLAND				
H 1—SECRETARY OF STATE FOR INDIA				
H. 1 (1)—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISH- MENT				
{ Non-voted	2,00,090	2,03,000	1,88,000	1,88,000
{ Voted	4,453	8,000	10,000	20,000
H 1 (2)—DEDUCT—CONTRI- BUTION BY THE GOV- ERNMENT OF BURMA	—13,333	—14,000	—14,000	—14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	1,91,210	1,97,000	1,84,000	1,94,000
Non-voted	1,86,757	1,89,000	1,74,000	1,74,000
Voted	4,453	8,000	10,000	20,000
H 2—HIGH COMMISSIONER FOR INDIA				
H 2 (1)—LEAVE AND DEPU- TATION SALARIES				
{ Non-voted	52,763	44,000	24,000	19,000
{ Voted	23,256	21,000	10,000	11,000
H. 2 (2)—STERLING OVER- SEAS PAY	2,133	3,000	2,000	1,000
H 2 (3)—MISCELLANEOUS	553			
H 2 (4)—STORES FOR INDIA	9			
H 2 (5)—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
{ Non-voted		—10,000		
{ Voted		—1,000	—8,000	
TOTAL FOR HIGH COMMISSIONER FOR INDIA	78,714	57,000	28,000	31,000
Non voted	54,896	37,000	26,000	20,000
Voted	23,818	20,000	2,000	11,000
TOTAL FOR CHARGES IN ENGLAND	2,69,924	2,54,000	2,12,000	2,25,000
Non voted	2,41,653	2,26,000	2,00,000	1,94,000
Voted	28,271	28,000	12,000	31,000
I.—LOSS OR GAIN BY EXCHANGE			1,000	
{ Non-voted	1,535			
{ Voted	161			
TOTAL	98,88,696	99,36,000	97,63,000	1,02,17,000
Non-voted	9,18,381	9,24,000	8,99,000	8,34,000
Voted	89,70,315	90,12,000	88,64,000	93,83,000

			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs	Rs	Rs	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—						
INDIA	{ Non-voted		6,67,371	6,83,000	6,81,000	6,26,000
	{ Voted		24,21,275	24,32,000	23,93,000	25,48,000
CHIEF AUDITOR, INDIAN STORES DEPARTMENT	{ Non-voted .	1,937		2,000	2,000	2,000
	{ Voted .	2,22,206		2,31,000	2,37,000	2,39,000
MADRAS	{ Non-voted	539		1,000	1,000	1,000
	{ Voted .	8,08,641		8,01,000	8,00,000	8,38,000
BOMBAY	{ Non-voted .	1,075		2,000	1,000	2,000
	{ Voted .	9,20,047		9,28,000	9,15,000	9,46,000
BENGAL	{ Non-voted .	302		1,000		2,000
	{ Voted .	11,01,328		11,09,000	10,40,000	10,76,000
UNITED PROVINCES	{ Non-voted	1,100		2,000	2,000	1,000
	{ Voted .	9,61,870		9,70,000	9,99,000	10,26,000
PUNJAB	{ Non-voted	15		2,000	3,000	1,000
	{ Voted .	7,88,439		8,13,000	7,95,000	8,63,000
BIHAR	{ Non-voted	400		1,000	2,000	1,000
	{ Voted	3,64,165		3,74,000	3,63,000	3,90,000
CENTRAL PROVINCES AND BERAR	{ Non-voted				2,000	
	{ Voted .	4,30,851		3,61,000	3,59,000	4,05,000
ASSAM	{ Non-voted .			1,000		1,000
	{ Voted .	3,26,219		3,42,000	3,38,000	3,64,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted	343		2,000	2,000	1,000
	{ Voted	1,50,929		1,62,000	1,60,000	1,73,000
ORISSA	{ Non-voted	868		1,000	2,000	1,000
	{ Voted	1,35,617		1,43,000	1,37,000	1,47,000
SIND	{ Non-voted	1,243				1,000
	{ Voted	3,10,296		3,18,000	3,16,000	3,37,000
CHARGES IN ENGLAND	{ Non-voted	2,41,653		2,26,000	2,00,000	1,94,000
	{ Voted .	28,271		28,000	12,000	31,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	1,535			1,000	
	{ Voted	161		.		
TOTAL			98,88,696	99,36,000	97,63,000	1,02,17,000
Non-voted			9,18,381	9,24,000	8,99,000	8,34,000
Voted .			89,70,315	90,12,000	88,64,000	93,83,000

NUMBERS		Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
1939 40	1940- 41.	Rs	Rs	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
AUDITOR GENERAL'S OFFICE.					
A.—AUDITOR GENERAL					
A 1 —PAY OF AUDITOR GENERAL					
1	1 Auditor General of India (5,000)	60,161	60,000	60,000	60,000
A. 2.—PAY OF ESTABLISHMENTS					
91	91 Superintendents, clerks, etc (at rates varying from Rs 50 to Rs 750) + special pay		2,92,800		2,99,700
34	34 Servants (at rates varying from Rs 14 to Rs 35) + personal pay		8,000		8,200
—	— Temporary establishment		5,000		22,900
—	— Leave salary		200		200
—	— Probable savings		—5,000		—5,000
125	125 TOTAL	3,12,376	3,01,000	3,01,000	3,28,000
A. 3 —ALLOWANCES, HONORARIA, ETC.					
Travelling, house-rent and other allowances { Non-voted					
		4,908	4,500	5,000	5,000
	{ Voted	17,877	7,000	6,500	11,500
	TOTAL .	22,785	11,500	11,500	16,500
A 4.—CONTINGENCIES					
	Contingent charges	9,492	9,000	9,000	9,500
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS					
			5,000		.
TOTAL FOR AUDITOR GENERAL'S OFFICE		4,04,814	3,86,500	3,81,500	4,12,000

NUMBERS		Actuals, 1938-39	Budget Estimate 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939 40.	1940- 41				
		Rs	Rs	Rs	Rs
INDIA—contd					
INDIAN AUDIT DEPARTMENT					
B—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
B 1—PAY OF OFFICERS.					
1	1	Deputy Auditor General India (3,500)	42,000		42,000
9	9	Accountants General (2,250 —3,000)	2,85,600		2,86,500
5	4	Officers, class I (1,500— 1,800) +special pay	1,20,200		80,200
10	9	Officers, class II (350— 1,450)	1,51,400		1,30,600
1	2	Officers, class I (1,500— 1,800)	19,600		56,600
43	37	Officers, class II (350— 1,400)	4,43,200		4,46,800
10	9	Probationers	28,300		26,000
62	64	Assistant Accounts Officers (500—900) +special pay	5,22,500		5,12,400
1	1	Private Secretary to Auditor General (500— 800)	6,300		6,600
—	—	Leave salary	{ 10,000		21,200
—	—	Probable savings	{ 20,000		16,100
			{ —6,000		—10,000
			{ —25,000		—40,000
		Non-voted	5,91,043	6,04,400	5,50,500
		Voted	10,01,243	9,72,400	10,24,500
142	136	TOTAL	15,92,286	15,76,800	15,75,000

B. 2.—ALLOWANCES, HONO- RARIA, ETC

Payments on account of
medical treatment of
Officers of the Superior
Civil Services

Cost of passages granted
under the Superior Civil
Services Rules, 1924 . .

House-rent and other
allowances

Honorarium for S A S
Examination

Hill-journey allowance

	Non-voted	16,123	16,300	16,000	13,600
	Voted	35,373	33,900	30,700	34,400
	TOTAL	51,496	50,200	46,700	48,000

{ 1,000
1,000

{ 1,000 1,000
1,000 1,000

{ 13,300 11,600
30,400 31,900

{ 1,000 1,000
1,000 1,000

500 500

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939- 40	1940- 41				
		Rs.	Rs	Rs	Rs
INDIA— <i>contd.</i>					
INDIAN AUDIT DEPARTMENT — <i>concl'd.</i>					
B —OFFICERS OF THE INDIAN AUDIT DEPARTMENT — <i>concl'd</i>					
B 4.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC					
<i>Deduct</i> —Amount recovered from Provincial { <i>Non-voted</i>		—10,443	—10,500	—11,200	—10,100
Governments { <i>Voted</i>		—89,411	—90,800	—85,900	—87,000
TOTAL .		—99,854	—1,01,300	—97,100	—97,100
TOTAL FOR INDIAN AUDIT DEPART- MENT .		15,43,928	15,67,000	15,26,400	15,25,900
DIRECTOR OF AUDIT, DEFENCE SERVICES.					
C.—ACCOUNT AND AUDIT OFFICES					
C 1 —PAY OF ESTABLISH- MENTS					
116	122	Superintendents, clerks, etc. — (at rates varying from Rs 25 to Rs 650) .	3,11,400		3,41,600
34	35	Servants (at rates varying from Rs 12 to Rs 40)	6,700		7,000
—	—	Temporary establishment	4,200		2,000
—	—	Temporary establishment			12,100
—	—	Temporary establishment			4,300
—	—	Leave salary .	1,400		2,500
150	157	TOTAL .	3,18,942	3,23,700	3,69,500
C 2 —ALLOWANCES, HO- NORARIA, ETC					
Travelling and other allow- ances			{ 7,500		6,000
Travelling allowance			56,200		49,100
					2,500
		<i>Non-voted</i>	3,838	7,500	5,800
		<i>Voted</i>	62,671	56,200	56,200
TOTAL			66,509	63,700	62,000
C 3 —CONTINGENCIES					
Contingent charges			8,400		9,000
Miscellaneous					400
TOTAL			9,135	8,400	9,400
TOTAL FOR DIRECTOR OF AUDIT, DEFENCE SERVICES			3,94,586	3,95,800	3,91,000
					4,36,500

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
ACCOUNTANT GENERAL, CENTRAL REVENUES.					
C.—ACCOUNT AND AUDIT OFFICES					
C 1—PAY OF ESTABLISH- MENTS					
365	379	Superintendents, divisional accountants, stenogra- phers, assistants, etc (at rates varying from Rs 21 to Rs 600) + special pay		7,12,400	7,42,600
77	78	Servants (at rates varying from Rs 14 to Rs 35) .		16,900	16,400
—	—	Three accountant, clerk and peon			4,400
—	—	Temporary establishment		45,800	36,800
—	—	Temporary establishment		.	4,500
442	457	TOTAL	7,51,800	7,75,100	7,79,800
C 2—ALLOWANCES, HONO- RARIA, ETC					
		Travelling allowance	{ 2,000		1,000
		House-rent and other allow- ances	9,200		15,500
			1,500		2,000
		Non-voted .	1,741	2,000	1,000
		Voted	11,829	10,700	9,800
		TOTAL .	13,570	12,700	10,800
C. 3—CONTINGENCIES					
		Service postage and telegram charges	13,000		11,500
		Purchase of books and pub- lications	400		500
		Miscellaneous contingent charges	8,600		9,500
		TOTAL	20,899	22,000	22,000
					21,500

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41	Rs.	Rs	Rs	Rs
INDIA— <i>contd.</i>					
ACCOUNTANT GENERAL, CENTRAL REVENUES— <i>concd</i>					
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.					
Amount recovered for percentage charges on account of audit			—3,600		—9,400
Amount paid by Imperial Council of Agricultural Research			—3,800		—3,800
Amount recovered from Lighthouses and Light- ships Department			—12,600		—10,300
Amount recovered from N I S. R. Department			—3,800		—3,800
Amount recovered from Indian Research Fund Association			—3,000		—3,000
Amount recovered from Delhi Municipal Committee			—13,000		—10,200
Amount recovered from Quetta Municipality			—4,300		—4,600
TOTAL		—40,951	—44,100	—37,500	—45,100
TOTAL FOR ACCOUNTANT GENERAL, CENTRAL REVENUES		7,45,318	7,65,700	7,75,100	7,99,600
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS					
POSTS AND TELEGRAPHS AUDIT OFFICES					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
B 1 —PAY OF OFFICERS					
1	1	Accountant General, Class I	36,000		36,000
2	2	Deputy Accountants General 1 (class I, General list), 1 (class II, General list).	31,800		32,400
4	4	Deputy and Assistant Accountants General (class II, General list)	46,700		53,300
12	12	Assistant Accounts Officers (500—35—850)	1,01,300		1,02,000
—	—	Assistant Accounts Officer			6,800
—	—	Leave salary	{ 10,000 12,000		15,000 15,000
Non-voted		79,887	77,800	76,200	83,400
Voted		1,71,984	1,60,000	1,82,400	1,77,100
19	19	TOTAL	2,51,871	2,58,600	2,60,500
B 2 —ALLOWANCES, HONO- RARIA, ETC.					
House-rent					
and other allowances { Non-voted		406	200	300	300
{ Voted		4,305	5,000	4,200	3,800
TOTAL		4,711	5,200	4,500	4,100

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41				
		Rs	Rs	Rs	Rs

INDIA—*contd.*POSTS AND TELEGRAPHS AUDIT
AND ACCOUNTS—*contd*POSTS AND TELEGRAPHS AUDIT
OFFICES—*contd*

C —ACCOUNT AND AUDIT OFFICES

C 1 —PAY OF ESTABLISH-
MENTS

89	89	Pay of subordinates		3,57,300		3,86,000
2,247	2,247	Office establishment		27,25,000		27,97,000
141	141	Inferior servants		30,000		31,500
—	—	Temporary establishment		98,000		1,01,100
—	—	Temporary establishment				9,400
—	—	Leave salary		48,000		40,400
2,477	2,477	TOTAL	32,54,733	32,58,300	32,84,500	33,65,400

C 2 —ALLOWANCES, HONO-
RARIA, ETC.

		House-rent and other allowances		16,200		12,100
		Overtime allowance		44,000		50,500
		Travelling allowance		{ 1,400 1,000		2,400 13,000
		Non-voted	2,994	1,400	2,200	2,400
		Voted	83,004	61,200	76,100	75,600
		TOTAL	85,998	62,600	78,300	78,000

C 3 —CONTINGENCIES

		Office rent, rates, and taxes		80,000		82,500
		Other contingencies		33,500		41,500
		Purchase and over-hauling of machines		42,900		53,800
		TOTAL	1,61,599	1,56,400	1,48,600	1,77,800

NUMBERS		Actuals, 1938-39-	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
1939-	1940				
40	41				
		Rs	Rs	Rs.	Rs.
INDIA— <i>contd.</i>					
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>contd</i>					
POSTS AND TELEGRAPHS AUDIT OFFICES— <i>concl'd</i>					
C —ACCOUNT AND AUDIT OFFICES — <i>concl'd</i>					
C 4 — <i>DEDUCT</i> —AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DE- PARTMENTS OF GOV- ERNMENT					
Cost of establishment of Life Insurance Section debitable to Postal In- surance Fund					
			—2,49,400.		—2,57,000.
Cost of audit of S B. and G S transactions debit- able to 22-Interest on Debt and other Obliga- tions					
			—12,95,000.		—13,27,000
Cost of audit of C C trans- actions debitable to 22- Interest on Debt and other Obligations.					
			—1,50,000.		—1,45,000.
Cost of audit of Engineer- ing Accounts of the India Radio					
			—4,500		—6,800.
TOTAL		—16,16,144	—16,98,900	—16,44,200	—17,35,800
TOTAL FOR POSTS AND TELEGRAPHS AUDIT OFFICES.					
		21,42,768	20,21,400	21,30,300	21,50,000.
TELEGRAPH CHECK OFFICE					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
B 1 —PAY OF OFFICERS					
1 1	Accounts Officer (700— 50—1,000)	12,844	13,800	12,000	13,300.
B 2 —ALLOWANCES, HONO RARIA, ETC					
	House rent and other allowances	624	700	600	600.

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40	1940-41	Rs	Rs	Rs	Rs
INDIA— <i>contd.</i>					
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>concl'd</i>					
TELEGRAPH CHECK OFFICE— <i>concl'd</i>					
C — ACCOUNT AND AUDIT OFFICES.					
C 1 — PAY OF ESTABLISH- MENTS					
3	3		15,000		16,600
247	247		3,25,000		3,33,000
21	21		5,000		5,000
—	—		6,000		13,500
271	271	TOTAL	3,51,650	3,51,000	3,62,600
C 2 — ALLOWANCES, HONO- RARIA, ETC					
		House-rent and other allowances	800		700
		Travelling allowance			1,000
		TOTAL	1,304	800	1,000
C 3.—CONTINGENCIES					
		Other contin- { Cash	5,500		8,500
		gencies { Stores .	300		300
		Purchase and overhauling of machines—Cash	400		100
		TOTAL .	6,387	6,200	6,500
TOTAL FOR TELEGRAPH CHECK OFFICE .		3,72,809	3,72,500	3,82,700	3,92,600
TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS		25,15,577	23,93,900	25,13,000	25,42,600
		Non-voted	83,287	79,400	78,700
		Voted .	24,32,290	23,14,500	24,34,300
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted ETC . { Voted		—83,287	—79,400	—78,700	—86,100
		—24,32,290	—23,14,500	—24,34,300	—24,56,500
		TOTAL	—25,15,577	—23,93,900	—25,13,000
NET COST					

NUMBERS			Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
1939-40	1940-41.					
INDIA—contd						
RAILWAY AUDIT OFFICES						
DIRECTOR OF RAILWAY AUDIT.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT						
B. 1 —PAY OF OFFICERS						
1	1	Director (Rs 2,250 to Rs 2,750)		36,000		31,000
1	—	Deputy Director		11,000		.
—	1	Temporary Assistant Audit Officer				9,000
—	—	Leave salary		7,000		8,000
		Non-voted	66,500	43,000	41,000	39,000
		Voted	9,100	11,000	9,000	9,000
2	2	TOTAL	75,600	54,000	50,000	48,000
C.—ACCOUNT AND AUDIT OFFICES						
C. 1 —PAY OF ESTABLISHMENTS.						
25	24	Auditors and clerks, etc.		61,000		61,000
16	16	Servants (Rs. 15 to Rs 40)		4,000		3,000
1	—	Temporary auditor and clerk		4,000		..
—	—	Leave salary		6,000		5,000
42	40	TOTAL	75,700	75,000	69,000	69,000
C 2 —ALLOWANCES, HONORARIA, ETC.						
		Travelling allowance { Non-voted	900	1,000	2,000	1,000
		{ Voted	2,000	2,000	2,000	2,000
		TOTAL	2,900	3,000	4,000	3,000

Numbers		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40	1940-41	Rs	Rs	Rs	Rs
INDIA— <i>contd.</i>					
RAILWAY AUDIT OFFICES— <i>contd</i>					
DIRECTOR OF RAILWAY AUDIT— <i>concl'd</i>					
C—ACCOUNT AND AUDIT OFFICES— <i>concl'd</i>					
C 3—CONTINGENCIES					
		Contribution to provident funds and gratuities.	3,000		2,000
		Miscellaneous contingencies . . .	16,000		18,000
		TOTAL	21,100	21,000	20,000
		TOTAL FOR DIRECTOR OF RAILWAY AUDIT	1,75,300	1,44,000	1,40,000
CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE					
B—OFFICERS OF THE INDIAN AUDIT DEPARTMENT .					
B 1—PAY OF OFFICERS					
1	1	Chief Auditor (Rs 350 to Rs 1,400)	14,000		16,000
1	1	Assistant Audit Officer (Rs 500 to Rs 850)	8,000		7,000
—	—	Leave salary . . .	1,000		
		Non-voted	27,500	3,000	
		Voted	9,500	19,000	23,000
2	2	TOTAL	37,000	22,000	23,000
C—ACCOUNT AND AUDIT OFFICES					
C 1—PAY OF ESTABLISHMENTS					
55	55	Auditors and clerks, etc (Rs 40 to Rs 550)	99,000		1,03,000
10	10	Servants (Rs 15 to Rs 30)	2,000		2,000
—	—	Leave salary	10,000		10,000
65	65	TOTAL	1,07,900	1,12,000	1,15,000
C 2—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance { Non-voted.	600		
		{ Voted . . .	1,000		
		TOTAL	600		

Numbers 1939-40. 1940-41		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
INDIA <i>contd.</i>					
RAILWAY AUDIT OFFICES— <i>contd.</i>					
CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE— <i>concl'd.</i>					
C—ACCOUNT AND AUDIT OFFICES — <i>concl'd</i>					
C. 3—CONTINGENCIES :					
Contribution to provident funds and gratuities			16,000		10,000
Miscellaneous contin- gencies			6,000		5,000
TOTAL .		14,700	22,000	22,000	15,000
TOTAL FOR CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE .		1,60,200	1,57,000	1,56,000	1,53,000
CHIEF AUDITORS OF STATE RAILWAYS					
B—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
B 1—PAY OF OFFICERS .					
4	4 Chief Auditors (Rs 1,800 to Rs 2,750) .		1,06,000		1,11,000
3	3 Deputy Chief Auditors (Rs 350 to Rs. 1,400)		35,000		33,000
2	2 Assistant Chief Auditors (Rs 350 to Rs 1,400) .		19,000		9,000
4	4 Assistant Audit Officers (Rs 500 to Rs 850) .		36,000		36,000
—	— Attached Officers		5,000		5,000
—	— Temporary Assistant Audit Officers .		3,000		8,000
—	— Leave salary . . .		{ 20,000 16,000		{ 15,000 10,000
Non-voted .		1,58,400	1,26,000	1,40,000	1,26,000
Voted . .		1,22,400	1,14,000	1,12,000	1,01,000
13	13 TOTAL .	2,80,800	2,40,000	2,52,000	2,27,000
B.—2 ALLOWANCES, HONO- RARIA, ETC. .					
Travelling, house-rent and other { Non-voted .		1,900	2,000	2,000	2,000
allowances { Voted		5,400	5,000	3,000	5,000
TOTAL .		7,300	7,000	5,000	7,000

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs	Rs	Rs.
INDIA— <i>contd.</i>						
RAILWAY AUDIT OFFICES— <i>contd</i>						
CHIEF AUDITORS OF STATE RAILWAYS— <i>concl'd</i>						
C.—ACCOUNT AND AUDIT OFFICES.						
C 1—PAY OF ESTABLISH- MENTS						
191	193	Auditors and clerks, etc. (Rs 45 to Rs 550)		4,20,000		4,24,000
71	75	Servants (Rs 14 to Rs 35)		16,000		18,000
—	—	Temporary auditors and clerks .		10,000		18,000
—	—	Leave salary . .		40,000		54,000
262	268	TOTAL .	4,93,200	4,95,000	5,00,000	5,14,000
C. 2—ALLOWANCES, HONO- RARIA, ETC.						
		Travelling, house-rent and other { <i>Non-voted</i> .	2,200	2,000	1,000	1,000
		allowances { <i>Voted</i> .	45,300	37,000	39,000	45,000
		TOTAL .	47,500	39,000	40,000	46,000
C. 3.—CONTINGENCIES.						
		Contribution to provident funds and gratuities .		55,000		45,000
		Miscellaneous contingencies		12,000		15,000
		TOTAL	47,900	67,000	72,000	60,000
TOTAL FOR CHIEF AUDITORS OF STATE RAILWAYS .			8,76,700	8,48,000	8,69,000	8,54,000
GOVERNMENT EXAMINERS OF ACCOUNTS.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:						
B 1.—PAY OF OFFICERS.						
1	1	Government Examiner (Rs 1,800 to Rs. 2,100) .		24,000		25,000
5	5	Deputy Government Ex- aminers (Rs. 350 to Rs. 1,400) .		53,000		51,000
4	4	Assistant Government Ex- aminers (Rs. 500 to Rs 850)		37,000		35,000
—	—	Temporary Assistant Audit Officers . .		1,000		3,000
—	—	Leave salary . .		{ 1,000 11,000		10,000
		<i>Non voted</i> .	49,000	25,000	24,000	25,000
		<i>Voted</i> .	78,300	1,02,000	1,05,000	99,000
10	10	TOTAL .	1,27,300	1,27,000	1,29,000	1,24,000

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939- 40	1940- 41.	Rs	Rs	Rs	Rs

INDIA—*contd*RAILWAY AUDIT OFFICES—*contd*.GOVERNMENT EXAMINERS OF ACCOUNTS
—*contd*B—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT—*concl'd*B 2—ALLOWANCES, HONO-
RARIA, ETC :

Travelling, house-rent and other allowances	Non-voted	1,200	.	..	..
	Voted	2,500	3,000	3,000	2,000
TOTAL .		3,700	3,000	3,000	2,000

C.—ACCOUNT AND AUDIT OFFICES

C. 1—PAY OF ESTABLISH-
MENTS.

157	156	Auditors and clerks, etc , (Rs 30 to Rs 550) .	2,94,000	2,88,000
57	57	Servants (Rs 14 to Rs 35)	12,000	12,000
—	—	Temporary auditor and clerk . . .	2,000	1,000
—	—	Leave salary . . .	28,000	29,000
214	213	TOTAL .	3,23,200	3,30,000

C. 2—ALLOWANCES, HONO-
RARIA, ETC :

Travelling, house rent and other allowances	Non voted	600	1,000	.	1,000
	Voted .	15,900	16,000	18,000	19,000
TOTAL .		16,500	17,000	18,000	20,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
INDIA—concl'd.				
RAILWAY AUDIT OFFICES—concl'd				
GOVERNMENT EXAMINERS OF ACCOUNTS —concl'd				
C—ACCOUNT AND AUDIT OFFICES—concl'd				
C 3—CONTINGENCIES.				
Contribution to provident funds and gratuities		26,000		36,000
Miscellaneous contingencies		25,000		26,000
TOTAL .	41,500	51,000	52,000	62,000
TOTAL FOR GOVERNMENT EXAMINERS OF ACCOUNTS	5,15,200	5,31,000	5,26,000	5,38,000
TOTAL FOR RAILWAY AUDIT OFFICES	17,27,400	16,90,000	16,95,000	16,85,000
Non voted	3,08,800	2,00,000	2,13,000	1,95,000
Voted	14,18,600	14,90,000	11,82,000	14,90,000
E—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC { Non-voted	—3,08,800	—2,00,000	—2,13,000	—1,95,000
{ Voted	—14,18,600	—14,90,000	—11,82,000	—14,90,000
TOTAL .	—17,27,400	—16,90,000	—16,95,000	—16,85,000
NET COST .	.	.	.	.
TOTAL FOR INDIA .	30,88,646	31,15,000	30,74,000	31,74,000
Non-voted .	6,67,371	6,83,000	6,81,000	6,26,000
Voted .	24,21,275	24,32,000	23,93,000	25,48,000

NUMBERS 1939 1940 40 41		Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
		Rs	Rs	Rs	Rs
CHIEF AUDITOR, INDIAN STORES DEPARTMENT					
C—ACCOUNT AND AUDIT OFFICES.					
C. 1.—PAY OF ESTABLISH- MENTS					
147	148	Accountants and assistants (at rates varying from Rs 25 to Rs 500 with personal pay)	2,25,500		2,27,200
28	35	Servants (at rates varying from Rs. 14 to Rs 35)	6,200		7,600
—	—	Temporary establishment (97)			69,100
11	4	Temporary establishment.	6,000		5,800
—	—	Leave salary	300		400
—	—	Deduct—Probable savings			—2,200
186	187				
TOTAL		2,31,167	2,38,000	2,42,800	3,07,900
C. 2 —ALLOWANCES, HONO RARIA, ETC.					
Travelling and		2,421	2,600	2,600	2,500
other allowan- ces					
{ Non-voted					
{ Voted		4,298	5,400	5,400	6,500
TOTAL		6,719	8,000	8,000	9,000
C 3.—CONTINGENCIES					
Contingent charges					8,200
Contingent charges			15,500		15,600
Contingent charges					6,500
TOTAL		14,403	15,500	23,500	30,300
E —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC					
Deduct—Amount recovered on account of cost of audit and accounts					—77,300
Deduct—Amount re			—600		—500
covered on account					
of cost of audit and					
accounts					
{ Non-voted					
{ Voted			—27,900		—28,400
{ Non-voted		—484	—600	—600	—500
{ Voted		—27,662	—27,900	—34,700	—1,05,700
TOTAL		—28,146	—28,500	—35,300	—1,06,200
TOTAL FOR C. A , I S D		2,24,143	2,33,000	2,39,000	2,41,000
Non voted		1,937	2,000	2,000	2,000
Voted		2,22,206	2,31,000	2,37,000	2,39,000

NUMBERS 1939- 1940- 40 41.		Actuals, 1938 39 Rs MADRAS.	Budget Estimate 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41 Rs
MADRAS					
OFFICE OF THE ACCOUNTANT GENERAL, MADRAS					
C.—ACCOUNT AND AUDIT OFFICES					
C 1—PAY OF ESTABLISH- MENTS					
432	430	Accountants and clerks (at rates varying from Rs 25 to Rs 550)	7,55,500		7,62,900
67	67	Servants (at rates varying from Rs 12 to Rs 35)	14,000		14,000
—	—	Temporary establishment	8,200		24,900
—	—	One clerk for G A D. Sec- tion on Rs 48 per month for one year and one clerk for T A D 2 Section on Rs 45 per month for one year			1,100
—	—	Deduct—Probable savings	—5,000		—5,000
499	497	TOTAL	7,74,888	7,72,700	7,97,900
C 2—ALLOWANCES, HONO- RARIA, ETC					
		Travelling allowance	{ 1,000		1,000
			{ 6,700		17,000
		House rent and other allow- ances	1,000		1,000
		Non-voted	539	1,000	1,000
		Voted	13,256	9,300	18,000
		TOTAL	13,795	10,300	19,000
C. 3—CONTINGENCIES					
		Supply of Financial Codes at concessional rates to clerks of the Audit Office	100		100
		Postage and telegram charges	13,000		14,000
		Other contingent charges	10,000		10,000
		Rents, rates and taxes	1,700		1,700
		TOTAL	23,808	24,800	25,800
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC					
			100	100	
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC					
Deduct—					
		Recoveries on account of work of Posts and Telegraphs, Rail ways, etc, Departments	—500		—100
		Recoveries on account of the cost of audit of Municipal Electrical Distribution Scheme	—2,100		—1,900
		Recoveries from Provincial Government towards the cost of maintenance of accounts of charitable endowments	—1,700		—1,700
		TOTAL	—3,746	—4,500	—3,700
TOTAL FOR THE OFFICE OF THE ACCOUNT ANT GENERAL, MADRAS					
			8,08,905	8,01,000	8,39,000
		Non voted	539	1,000	1,000
		Voted	8,08,366	8,00,000	8,38,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
MADRAS—concl'd				
VIZAGAPATAM				
OFFICE OF THE AUDIT OFFICER, VIZAGAPATAM HARBOUR CONSTRUCTION				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT				
B 1.—PAY OF OFFICERS .				
Audit Officer (Temporary)	10,195	11,400	11,400	11,800
B 3 —GRANTS-IN-AID CON- TRIBUTIONS, ETC				
Contributions for leave salary, provident fund, bonus, gratuity, etc .	1,932	2,800	2,800	2,900
C.—ACCOUNT AND AUDIT OFFICES				
C 1—PAY OF ESTABLISH- MENTS				
	22,377	22,800	20,900	20,700
C. 2 —ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance .		300		300
House-rent and other allow- ances		100		100
TOTAL .	875	400	500	400
C 3 —CONTINGENCIES				
Other contingencies .	2,338	2,000	1,700	2,100
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC				
Contribution for leave salary, gratuity, provi- dent fund, bonus, pen- sions, etc	1,476	2,000	2,700	2,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC				
Recoveries from the Re- venue Accounts of the Port Fund	—38,918	—41,400	—40,000	—39,900
TOTAL FOR THE OFFICE OF THE AUDIT OFFICER, VIZAGAPA- TAM HARBOUR CONSTRU- TION				
	275			
TOTAL FOR MADRAS	8,09,180	8,02,000	8,01,000	8,39,000
Non-voted .	539	1,000	1,000	1,000
Voted .	8,08,641	8,01,000	8,00,000	8,38,000

NUMBERS			Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939. 40	1940- 41		Rs	Rs	Rs	Rs
BOMBAY.						
C.—ACCOUNT AND AUDIT OFFICES						
C. 1—PAY OF ESTABLISH- MENTS						
381	386	Accountants and clerks (at rates varying from Rs 40 to 550 and special pay Rs 453) (main Office) .		8,73,400		8,66,000
—	—	Entertainment of 6 Record clerks at Rs 40 per month for the introduction of full time machine system (main office) .		..		2,900
51,	48	Accountants and clerks (at rates varying from Rs 50 to 500 and special pay Rs 105) (Local Audit)		1,35,900		1,26,800
67	72	Servants (at rates varying from Rs 17 to 40) (Main Office) .		17,000		18,200
24	22	Servants (at rates varying from Rs 14 to 24) (Local Audit)		4,700		4,400
—	—	Temporary establishment (Main Office)		2,200		22,100
—	—	Temporary establishment (main office)		.		8,600
—	—	Temporary establishment (Local Audit)		3,400		9,100
—	—	Leave salary (Main Office)		1,400		2,500
—	—	Leave salary (Local Audit)		200		200
—	—	Deduct—Probable savings (main office)				—9,000
—	—	Deduct—Probable savings (Local Audit)				—1,000
523	528	TOTAL	9,95,593	10,38,200	10,12,000	10,50,800
C 2—ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance (Main Office) .		{ 2,000 10,500		2,000 13,000
		Travelling allowance (Local Audit)		23,800		23,800
		House rent and Other allow- ances (Main Office)		8,300		8,300
		House rent and other allow- ances (main office)				100
		House rent and other allow- ances (Local Audit) .		600		600
		Non voted .	1,075	2,000	1,000	2,000
		Voted .	36,228	43,200	40,000	45,800
		TOTAL .	37,303	45,200	41,000	47,800

Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
Rs.	Rs	Rs	Rs

BOMBAY—*concl'd.*C.—ACCOUNT AND AUDIT OFFICES—*concl'd.*

C 3.—CONTINGENCIES

Rents (Main office)			500
Rents (Local Audit)	1,900		1,900
Postage and telegram charges (Main Office and Outside Audit)	11,300		11,000
Postage and telegram charges (Local Audit)	3,000		2,500
Office expenses and miscellaneous (Main Office and Outside Audit)	8,400		3,900
Office expenses and miscellaneous (Local Audit)	800		800
TOTAL	47,228	25,400	32,000
			20,300

E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC*Deduct—*

Recoveries on account of maintaining the accounts of charitable endowments	—2,900		—2,700
Recoveries on account of works of Posts and Telegraphs, Railways, etc Departments	—1,400		—200
Contribution from the Provincial Government for the staff of the High Court Section of the Accountant General's Office	—8,100		—7,800
Contribution from Provincial Government for entertainment of a clerk for the preparation of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development	—2,000		—2,600
Cost recoverable from the Provincial Government on account of Local Fund Audit Department	—1,64,400		—1,57,600
TOTAL	—1,59,002	—1,78,800	—1,69,000
TOTAL FOR BOMBAY	9,21,122	9,30,000	9,16,000
<i>Non voted</i>	<i>1,075</i>	<i>2,000</i>	<i>1,000</i>
<i>Voted</i>	<i>9,20,047</i>	<i>9,28,000</i>	<i>9,15,000</i>

NUMBERS. 1939- 1940- 40 41		Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		Rs	Rs	Rs.	Rs
BENGAL.					
C—ACCOUNT AND AUDIT OFFICES:					
C 1—PAY OF ESTABLISHMENTS					
502	490	Accountants and clerks (at rates varying from Rs 30 to Rs 550) (Main Office) including Customs Revenue and Commercial Audit staff		10,42,200	10,18,300
49	59	Accountants and clerks (at rates varying from Rs 60 to Rs 500) (Outside Audit)			
		Accountants and clerks (at rates varying from Rs 45 to Rs 500) (Local Audit)		1,44,000	1,55,700
98	97	Servants (at rates varying from Rs 15 to Rs 27) (Main Office)		21,700	21,500
23	24	Servants (Rs 13 to Rs 19) (Outside Audit)			
		Servants (Rs 15 to Rs 19) (Local Audit)		4,800	5,000
—	—	Temporary establishment (Main Office) including Customs Revenue Audit staff		27,500	23,300
—	—	Temporary establishment for increase of work			5,000
—	—	Temporary establishment (Local Audit)		35,500	25,200
—	—	Leave salary (Main Office)		1,900	6,000
—	—	Leave salary (Local Audit)		1,500	1,800
—	—	Deduct—Probable savings		—10,000	—40,000
672	670	TOTAL .	12,42,389	12,69,100	12,05,000
C 2—ALLOWANCES, HONORARIA, ETC					
		Travelling allowances (Main Office)	{ 1,070		2,000
			{ 6,600		17,300
		Travelling allowances (Local Audit)	18,800		18,800
		House-rent and other allowances (Main Office)	4,400		3,900
		House-rent and other allowances (Local Audit).	200		200
		Non voted .	302	1,000	2,000
		Voted .	34,540	30,000	40,200
		TOTAL	34,842	31,000	42,200

NUMBERS.		Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41. Rs.			
1939	1940-							
40	41.							
BENGAL—concl'd								
C—ACCOUNT AND AUDIT OFFICES—concl'd								
C 3—CONTINGENCIES								
Postage and telegram charges (Main Office and Outside Audit)			14,000		13,500			
Office expenses and miscellaneous (Main Office)			6,300		10,000			
Office expenses and miscellaneous (Local Audit).			1,400		1,200			
Postage and telegram charges (Local Audit)			1,400		1,500			
TOTAL . . .		33,595	23,100	24,000	26,200			
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC								
Deduct—								
Recoveries from Bengal Madras Service Family Pension Fund on account of establishment charges			—2,600		—2,600			
Recoveries on account of works of Posts and Telegraphs, Railways, etc Departments			—1,000		—800			
Recoveries on account of Charitable Endowment Funds			—2,600		—2,600			
Recoveries on account of Provincial budget work					—1,600			
Amount paid by the Provincial Government on account of the Local Audit Department			—2,07,000		—2,04,500			
TOTAL . . .		—2,09,196	—2,13,200	—2,18,500	—2,12,200			
TOTAL FOR BENGAL . .		11,01,630	11,10,000	10,40,000	10,78,000			
Non-voted . . .		302	1,000		2,000			
Voted		11,01,328	11,09,000	10,40,000	10,76,000			

UNITED PROVINCES.

C—ACCOUNT AND AUDIT OFFICES						
C. 1—PAY OF ESTABLISHMENTS.						
465	464	Accountants and clerks (at rates varying from Rs 25—500)		8,99,200		8,99,300
86	86	Servants (at rates varying from Rs 9—30)		13,400		13,800
—	—	Temporary establishment.		13,700		30,600
—	—	Temporary establishment .				11,300
—	—	<i>Deduct—</i> Probable savings		—5,000		—3,000
551	550	TOTAL . . .	9,09,540	9,21,300	9,14,900	9,52,000

NUMBERS
1939 1940
40 41

Actuals,
1938 39

Budget
Estimate,
1939-40

Revised
Estimate,
1939 40

Budget
Estimate,
1940 41

Rs.

Rs

Rs

Rs

UNITED PROVINCES—*concl'd*

C—ACCOUNT AND AUDIT OFFI-

CES—*concl'd*C. 2—ALLOWANCES,
HONORARIA, ETC

Travelling and other allowances	{ Non voted Voted	1,100 12,519	2,000 11,200	2 000 11,200	1,000 20,000
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TOTAL	.	13,619	13,200	13,200	21,000
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C. 3—CONTINGENCIES

Postage and telegram
charges

16,000

18,000

Office expenses and miscel-
laneous

13,600

24,900

TOTAL

27,233

29,600

43,500

42,900

E—*DEDUCT*—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC

—4,093

—4,000

—4,000

—4,000

G—WORKS

16,671

11,900

33,400

15,100

TOTAL FOR UNITED PROVINCES.

9,62,970

9,72,000

10,01,000

10,27,000

Non-voted

1,100

2,000

2,000

1,000

Voted

9,61,870

9,70,000

9,99,000

10,26,000

PUNJAB

C.—ACCOUNT AND AUDIT OFFI-
CESC 1—PAY OF ESTABLISH-
MENTS443 442 Accountants and clerks (at
rates varying from Rs.
15 to Rs 500)

7,70,700

7,58,500

101 102 Servants (at rates varying
from Rs 13 to Rs 25)

18,100

18,300

— — Temporary establishment

51,300

59,300

— — Temporary establishment

72,000

12,800

— — Leave salary, etc

72,000

77,800

— — *Deduct*—Probable savings

—5,000

—5,000

544 544

TOTAL

8,66,878

9,07,100

8,95,800

9,21,700

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
PUNJAB—concl'd				
C —ACCOUNT AND AUDIT OFFICES—concl'd				
C. 2 —ALLOWANCES, HONORARIA, ETC				
Travelling allowance .		{ 2,000		1,000
Other allowances . .		{ 44,400		46,800
		{ 3,200		3,200
<i>Non voted</i> .	170	2,000	3,000	1,000
<i>Voted</i> .	49,707	47,600	47,000	50,000
TOTAL .	49,877	49,600	50,000	51,000
C. 3.—CONTINGENCIES				
Postage and telegram charges .		19,400		18,000
Office expenses and miscellaneous .		13,000		20,000
TOTAL .	33,112	32,400	32,400	38,000
E — D E D U C T—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Recoveries on account of works of Posts and Telegraphs, Railways, etc, Departments .		—1,000		—300
Establishment charged to the Provincial Government		—1,80,500		—1,58,400
<i>Non-voted</i> .	—155			
<i>Voted</i> . .	—1,65,006	—1,81,500	—1,88,200	—1,58,700
TOTAL .	—1,65,161	—1,81,500	—1,88,200	—1,58,700
G.—WORKS : .	3,748	7,400	8,000	12,000
TOTAL FOR PUNJAB .	7,88,454	8,15,000	7,98,000	8,64,000
<i>Non-voted</i> .	15	2,000	3,000	1,000
<i>Voted</i> .	7,88,439	8,13,000	7,95,000	8,63,000

NUMBERS.
1939- 1940-
40. 41

Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs.
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BIHAR.

C.—ACCOUNT AND AUDIT OFFICES.

C. 1—PAY OF ESTABLISHMENTS

215	215	Accountants and clerks (at rates varying from Rs 30 to Rs 500) . . .	4,41,300	4,30,500
55	55	Servants (at rates varying from Rs 13 to Rs 25) .	9,700	9,700
—	—	Temporary establishment.	8,600	17,500
—	—	Deduct—Probable savings		—5,000
270	270	TOTAL .	4,41,792	4,52,700

C. 2—ALLOWANCES, HONORARIA, ETC

Travelling and other allowances	{ Non voted. Voted. .	400 15,065	1,000 19,500	2,000 17,300	1,000 20,500
TOTAL .		15,165	20,500	19,300	21,500

C. 3—CONTINGENCIES

Postage and telegram charges	10,500	10,800
Office expenses and miscellaneous	8,500	16,000
TOTAL .	20,499	26,800

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC

Deduct—

Recoveries for contribution works	—300	..
Cost of establishment charged to Provincial Government	—1,23,800	—1,10,000
TOTAL .	—1,13,191	—1,10,000
TOTAL FOR BIHAR .	3,64,565	3,91,000
Non-voted .	400	1,000
Voted .	3,64,165	3,90,000

NUMBERS. 1939 1940 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41. Rs.
CENTRAL PROVINCES AND BERAR.					
C.—ACCOUNT AND AUDIT OFFICES					
C. 1.—PAY OF ESTABLISHMENTS					
199	213	Accountants and clerks (at rates varying from Rs. 25 to Rs 450)	3,34,000		3,35,400
—	—	Two accountants at Rs 190 and eleven routine clerks at Rs. 40.			9,800
36	36	Auditors and clerks (at rates varying from Rs 40 to Rs 450) (Local Fund)	80,400		84,500
—	—	One clerk at Rs 48			600
39	41	Servants (at rates varying from Rs 8 to Rs. 35)	6,200		7,100
—	—	Two servants at Rs. 12½			300
15	15	Servants (at rates varying from Rs 11 to Rs 15) (Local Fund)	2,200		2,500
—	—	Temporary establishment.	8,400		17,200
—	—	One servant at Rs 9.			100
289	305	TOTAL	4,24,321	4,31,200	4,26,600
C. 2 —ALLOWANCES, HONORARIA, ETC.					
		Travelling and other allowances	2,000		6,600
		Travelling allowance (Local Fund)	17,000		17,000
		House-rent and other allowances	800		.
		House-rent and other allowances (Local Fund).	200		..
		Non-voted		2,000	.
		Voted	24,251	20,000	23,600
		TOTAL	24,251	20,000	22,400
C. 3 —CONTINGENCIES					
		Postage and telegram charges	5,800		5,800
		Office expenses and miscellaneous	7,400		19,800
		Contingencies (Local Fund).	1,800		1,900
		TOTAL	15,258	15,000	15,600
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:					
			1,525	1,600	1,300
					1,400

NUMBERS 1939- 1940- 40. 41		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs.

CENTRAL PROVINCES AND BERAR—*concl'd.*E.—*DEDUCT*—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC*Deduct—*Percentage recoveries on
account of cost of Audit
and Accounts .

—100

—100

Cost debited to the Gov-
ernment of Central Pro-
vinces and Berar .

—1,06,700

—1,04,900

TOTAL .

—1,11,386

—1,06,800

—1,04,900

—1,05,000

G—WORKS .

76,882

TOTAL FOR CENTRAL PROVINCES
AND BERAR

4,30,851

3,61,000

3,61,000

4,05,000

Non-voted .
Voted

4,30,851

3,61,000

2,000
3,59,000

4,05,000

ASSAM

C.—ACCOUNT AND AUDIT
OFFICESC 1—PAY OF ESTABLISH-
MENTS147 147 Accountants and clerks
(at rates varying from
Rs 30 to Rs 450) .

3,13,000

3,21,000

37 37 Servants (at rates varying
from Rs 14 to Rs 30)

8,300

8,200

— — Temporary establishment.

6,000

13,500

184 184

TOTAL

3,11,564

3,27,300

3,24,700

3,42,700

C. 2—ALLOWANCES, HONO-
RARIA, ETC

Travelling allowance

{ 1,000
5,600

1,000

11,800

House rent and other
allowances . . .

300

500

Non-voted .

1,000

1,000

Voted .

7,207

5,900

4,600

12,300

TOTAL .

7,207

6,900

4,600

13,300

NUMBERS			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
1939	1940.					
40	41					
ASSAM—concl'd.						
C.—ACCOUNT AND AUDIT OFFICES—concl'd						
C. 3.—CONTINGENCIES						
		Postage and telegram charges		4,400		4,200
		Office expenses and miscellaneous		4,700		5,200
		TOTAL	7,774	9,100	9,100	9,400
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
Deduct—						
		Other recoveries on account of cost of Audit	—326	—300	—400	—400
		TOTAL FOR ASSAM	3,26,219	3,43,000	3,38,000	3,65,000
		Non-voted		1,000		1,000
		Voted	3,26,219	3,42,000	3,38,000	3,64,000

NORTH-WEST FRONTIER PROVINCE.

C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISHMENTS:						
100	103	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) plus special pay		1,56,400		
20	21	Servants (at rates varying from Rs. 14 to Rs. 25)		3,800		4,200
—	—	Temporary establishment		3,000		13,400
—	—	Deduct—Probable savings		—4,000		—4,000
120	124	TOTAL	1,52,585	1,59,200	1,59,900	1,72,100
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Non-voted	343	2,000	2,000	1,000
		Voted	5,801	7,900	7,600	7,600
		TOTAL	6,144	9,900	9,600	8,600
C. 3.—CONTINGENCIES:						
			8,697	8,900	8,900	9,700
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
			—16,154	—14,000	—16,400	—16,400
		TOTAL FOR N. W. F. PROVINCE	1,51,272	1,64,000	1,62,000	1,74,000
		Non-voted	343	2,000	2,000	1,000
		Voted	1,50,929	1,62,000	1,60,000	1,73,000

NUMBERS 1939 1940 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
		Rs	Rs.	Rs	Rs
ORISSA.					
C—ACCOUNT AND AUDIT OFFICES:					
C 1—PAY OF ESTABLISHMENTS					
89	90	Accountants and clerks (at rates varying from Rs. 30 to Rs 500)	1,34,200		1,32,500
19	18	Servants (at rates varying from Rs 13 to Rs 25)	3,400		3,000
—	—	One servant			200
—	—	Temporary establishment	15,800		18,300
—	—	Temporary establishment	.		600
108	108	TOTAL	1,46,422	1,53,400	1,48,000
C. 2—ALLOWANCES, HONORARIA, ETC					
Travelling and other allowances		{ Non-voted 992	1,200	2,100	1,200
		{ Voted 3,738	5,100	5,100	6,000
TOTAL		4,730	6,300	7,200	7,200
C. 3—CONTINGENCIES					
Postage and telegram charges			4,500		4,500
Office expenses and miscellaneous			4,300		4,600
TOTAL		8,002	8,800	8,800	9,100
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					
Deduct—					
Recoveries for contribution works			—200		—100
Cost of establishment charged to Provincial Government		{ Non-voted	—200		—200
		{ Voted	—24,100		—22,600
Non voted		—124	—200	—100	—200
Voted		—23,445	—24,300	—24,900	—22,700
TOTAL		—23,569	—24,500	—25,000	—22,900
TOTAL FOR ORISSA		1,36,485	1,44,000	1,39,000	1,48,000
Non voted		868	1,000	2,000	1,000
Voted		1,35,617	1,43,000	1,37,000	1,47,000

NUMBERS 1939- 1940- 40 41		Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		Rs	Rs.	Rs	Rs
SIND.					
OFFICE OF THE COMPTROLLER, SIND (INCLUDING AUDIT OFFICE LLOYD BARRAGE AND CANALS CONSTRUCTION)					
C.—ACCOUNT AND AUDIT OFFICES .					
C 1.—PAY OF ESTABLISH- MENTS					
161	161	Accountants and clerks (at rates varying from Rs 40 to Rs. 550)	3,02,600		3,04,400
—	—	Three clerks and one routine clerk	.		2,100
38	38	Servants (at rates varying from Rs 13-2-0 to Rs 31)	8,500		8,500
—	—	Temporary establishment	11,900		18,100
—	—	Temporary establishment .			600
—	—	Probable savings . . .	..		—3,000
199	199	TOTAL .	3,13,635	3,23,000	3,18,100
C 2.—ALLOWANCES, HONORARIA, ETC					
Travelling allowance { <i>Non-voted</i>					1,000
{ <i>voted</i>			7,100		9,600
House-rent and other allowances			2,500		3,200
<i>Non-voted</i> .		1,243			1,000
Voted		10,040	9,600	10,200	12,800
TOTAL .		11,283	9,600	10,200	13,800
C. 3 —CONTINGENCIES					
Postage and telegram charges .			4,500		4,500
Office expenses and miscellaneous.			13,500		16,000
TOTAL .		19,163	18,000	18,200	20,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.					
		—32,542	—32,600	—30,500	—27,000
TOTAL FOR SIND .		3,11,539	3,18,000	3,16,000	3,38,000
<i>Non-voted</i> .		1,243	..	.	1,000
Voted		3,10,296	3,18,000	3,16,000	3,37,000

DEMAND No. 26.

ADMINISTRATION OF JUSTICE

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Sixty-two Thousand Rupees.

Non-voted . Three Lakhs and Thirty-five Thousand Rupees.

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised, Estimate, 1939 40	Budget- Estimate, 1940-41
	Rs	Rs.	Rs.	Rs.
A —FEDERAL COURT .				
A. 1 —PAY OF OFFICERS .	1,84,964	2,22,000	1,94,600	2,22,000
A. 2 —PAY OF ESTABLISH- MENTS . . .	26,694	30,600	28,700	30,100
A. 3.—ALLOWANCES, HO- NORARIA, ETC.	2,571	4,100	1,000	2,700
A. 4 —CONTINGENCIES .	12,771	18,500	16,200	13,200
TOTAL FOR FEDERAL COURT	2,27,000	2,75,200	2,40,500	2,68,000
B —LAW OFFICERS .				
B. 1 —PAY OF OFFICERS .	36,000	36,000	36,000	36,000
B. 2 —PAY OF ESTABLISH- MENTS . . .	3,000	3,000	3,000	3,000
B. 3.—OTHER { <i>Non-voted</i> .	966	1,800	500	1,000
CHARGES { <i>Voted</i> .	496	900	900	1,000
B. 4 —AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS . .	65,348	52,300	80,100	32,200
B. 5 —SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA .				
B. 5 (1) —PAY OF OFFICERS	23,529	24,000	24,000	24,000
B. 5 (2) —PAY OF ESTAB- LISHMENTS	1,879	1,800	2,000	1,800
TOTAL FOR SOLICITORS, ETC	25,408	25,800	26,000	25,800
TOTAL FOR LAW OFFICERS . .	1,31,218	1,19,800	1,46,500	99,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
C.—CHARGES IN ENGLAND .				
C. 1 —SECRETARY OF STATE FOR INDIA .				
C. 1 (1) —NEW MEMBER OF PRIVY COUNCIL .	..	20,000	.	.
C. 1 (2).—MISCELLANEOUS	8,653	10,000	30,000	30,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	8,653	30,000	30,000	30,000
C. 2.—HIGH COMMISSIONER FOR INDIA .				
C. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY {Non-voted				
Voted .	53,927 1,764	24,000 6,000	28,000	..
TOTAL FOR CHARGES IN ENGLAND .	64,344	60,000	58,000	30,000
Non-voted .	62,580	54,000	58,000	30,000
Voted .	1,764	6,000		
D.—LOSS OR GAIN BY {Non-voted				
EXCHANGE . . . {Voted .	444 12	..	.	..
TOTAL .	4,23,018	4,55,000	4,45,000	3,97,000
Non-voted .	3,26,990	3,67,000	3,35,000	3,35,000
Voted .	96,028	88,000	1,10,000	62,000

II.B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non voted .	2,63,966	3,13,000	2,77,000	3,05,000
	{ Voted .	54,666	16,000	17,000	4,000
BOMBAY . . . . .	.	16,600	18,000	30,000	24,000
BENGAL . . . . .	.	18,408	43,000	58,000	29,000
ASSAM . . . . .	.	3,578	4,000	4,000	4,000
SIND . . . . .	.	1,000	1,000	1,000	1,000
CHARGES IN ENGLAND	{ Non-voted	62,580	54,000	58,000	30,000
	{ Voted .	1,764	6,000	.	..
LOSS OR GAIN BY	{ Non-voted	444	.	.	.
EXCHANGE .	{ Voted	12	.	.	.
TOTAL .		4,23,018	4,55,000	4,45,000	3,97,000
Non voted .		3,26,990	3,67,000	3,35,000	3,35,000
Voted		96,028	88,000	1,10,000	62,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40	1940-41	Rs	Rs	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA					
A—FEDERAL COURT					
A. 1—PAY OF OFFICERS					
1	1		84,000		84,000
2	2		1,32,000		1,32,000
—	—		6,000		6,000
One Acting Registrar (500)					
3	3	1,84,964	2,22,000	1,94,600	2,22,000
TOTAL					
A 2—PAY OF ESTABLISHMENTS					
12	12		30,600		25,200
<i>Assistants, clerks, stenographers, etc, (at rates varying from Rs 60 to Rs 400) + special pay</i>					
22	22				4,500
<i>Servants (at rates varying from Rs 14 to Rs 30)</i>					
—	—				400
Three assistant and record sorters					
34	34	26,694	30,600	28,700	30,100
TOTAL					
A 3—ALLOWANCES, HONORARIA, ETC					
<i>Travelling and other allowances</i>		2,571	4,100	1,000	2,700
A 4—CONTINGENCIES					
<i>Miscellaneous contingencies</i>		12,771	18,500	16,200	13,200
B—LAW OFFICERS					
B 1—PAY OF OFFICERS					
1	1	36,000	36,000	36,000	36,000
<i>Advocate General for the Federation (3,000)</i>					
B 2—PAY OF ESTABLISHMENTS					
<i>Office allowance</i>		3,000	36,000	3,000	3,000
B. 3—OTHER CHARGES					
<i>Travelling expenses</i>			1,800		1,000
<i>Miscellaneous contingencies</i>			900		1,000
<i>Non-voted</i>		966	1,800	500	1,000
<i>Voted</i>		496	900	900	1,000
TOTAL		1,462	2,700	1,400	2,000
B 4—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS :					
		51,170	12,100	13,100	
TOTAL FOR INDIA		3,18,632	3,29,000	2,94,000	3,09,000
<i>Non-voted</i>		2,63,966	3,13,000	2,77,000	3,05,000
<i>Voted</i>		54,666	16,000	17,000	4,000

Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
Rs.	Rs.	Rs.	Rs

BOMBAY.**B.—LAW OFFICERS .**

B. 4.—AMOUNT PAID TO
PROVINCIAL GOVERN-
MENTS FOR SERVICES
RENDERED TO THE
GOVERNMENT OF
INDIA BY CERTAIN
LAW OFFICERS

5,600	6,000	18,000	12,000
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B 5—SOLICITORS TO THE
GOVERNMENT OF
INDIA AT BOMBAY
AND CALCUTTA

B 5 (1)—PAY OF OFFICERS
Solicitor to the Government
of India at Bombay .

11,000	12,000	12,000	12,000
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TOTAL FOR BOMBAY . . .	16,600	18,000	30,000	24,000
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BENGAL.**B.—LAW OFFICERS**

B 4.—AMOUNT PAID TO
PROVINCIAL GOVERN-
MENTS FOR SERVICES
RENDERED TO THE
GOVERNMENT OF
INDIA BY CERTAIN
LAW OFFICERS .

4,000	29,200	44,000	15,200
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B. 5.—SOLICITORS TO THE
GOVERNMENT OF
INDIA AT BOMBAY
AND CALCUTTA :

B. 5 (1)—PAY OF OFFI-
CERS

Solicitor to the Government
of India at Calcutta
(1,000) . . .

12,529	12,000	12,000	12,000
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B. 5 (2)—PAY OF ESTAB-
LISHMENTS .

Office allowance to Solicitor
to the Government of
India at Calcutta

1,879	1,800	2,000	1,800
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TOTAL FOR SOLICITOR TO THE GOVERN-
MENT OF INDIA AT CALCUTTA .

14,408	13,800	14,000	13,800
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TOTAL FOR BENGAL .

18,408	43,000	58,000	29,000
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Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

ASSAM.

B.—LAW OFFICERS.

B. 4.—AMOUNT PAID TO
PROVINCIAL GOVERN-
MENTS FOR SERVICES
RENDERED TO THE
GOVERNMENT OF
INDIA BY CERTAIN
LAW OFFICERS: .

3,578	4,000	4,000	4,000
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SIND.

B.—LAW OFFICERS:

B. 4.—AMOUNT PAID TO
PROVINCIAL GOVERN-
MENTS FOR SERVICES
RENDERED TO THE
GOVERNMENT OF
INDIA BY CERTAIN
LAW OFFICERS .

1,000	1,000	1,000	1,000
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DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with POLICE.

Voted Six Lakhs and Nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :	1,63,159	1,59,700	4,28,700	6,15,700
B.—OTHER EXPENDI- TURE	<div> <div>Non-voted .</div> <div>Voted .</div> </div>	<div> <div>—22</div> <div>3,659</div> </div>	<div> <div></div> <div>2,000</div> </div>	<div> <div></div> <div>2,000</div> </div>
C.— <i>E D U C T</i> —ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—12,561	—11,700	—11,700	—11,700
D.—CHARGES IN ENGLAND .				
D. 1.—SECRETARY OF STATE FOR INDIA :				
D 1 (1).—MISCELLANEOUS	2,289	3,000	3,000	3,000
D. 2.—HIGH COMMISSIONER FOR INDIA :				
D 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY :	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>20,891</div> <div>97</div> </div>	<div> <div>22,000</div> <div>4,000</div> </div>	
TOTAL FOR CHARGES IN ENGLAND .	23,277	29,000	3,000	3,000
	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>20,891</div> <div>2,386</div> </div>	<div> <div>22,000</div> <div>7,000</div> </div>	<div> <div></div> <div>3,000</div> </div>
E.—LOSS OR GAIN BY EXCHANGE	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>196</div> <div>12</div> </div>	<div> <div>.</div> <div>.</div> </div>	
TOTAL .	1,77,720	1,79,000	4,45,000	6,09,000
	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>21,065</div> <div>1,56,655</div> </div>	<div> <div>22,000</div> <div>1,57,000</div> </div>	<div> <div></div> <div>4,45,000</div> </div>
				6,09,000

	Actuals, 1938-39.	Budget, Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for .—				
INDIA	1,550	.	23,000	..
MADRAS	7,800	8,000	20,000	31,000
BOMBAY	<i>{ Non-voted</i> <i>{ Voted</i>	—22 52,434	92,000	1,10,000
BENGAL	70,738	71,000	71,000	72,000
UNITED PROVINCES . . . . .	.	.	1,00,000	1,76,000
PUNJAB	17,211	14,000	14,000	15,000
CENTRAL PROVINCES AND BERAR . . . . .	..	.	2,000	5,000
ASSAM . . . . .	.	.	17,000	28,000
NORTH WEST FRONTIER PROVINCE	190	.	8,000	11,000
ORISSA . . . . .	.	.	52,000	83,000
SIND	4,334	4,000	43,000	75,000
CHARGES IN ENGLAND. <i>{ Non-voted</i> <i>{ Voted</i>	20,891 2,386	22,000 7,000	3,000	3,000
LOSS OR GAIN BY EXCHANGE <i>{ Non-voted</i> <i>{ Voted</i>	196 12	..	..	....
TOTAL	1,77,720	1,79,000	4,45,000	6,09,000
Non-voted	21,065	22,000		
Voted	1,56,655	1,57,000	4,45,000	6,09,000

III DETAILS of the foregoing :—**INDIA.**

B.—OTHER EXPENDITURE	1,550	.	23,000	.
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MADRAS**A.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS**

Cost of quarantine Police at Vizagapatam Harbour	3,000	3,000
Cost of quarantine Police at Madras Harbour	5,000	5,000
Additional expenditure on Police		23,000
TOTAL	7,800	31,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
BOMBAY.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,000		6,000.
Cost of the police guard at the Income-Tax Office, Bombay		1,200		1,200.
Share of the cost of police expenditure in Bombay in connection with the Hedjaz pilgrim traffic		2,900		2,900.
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		27,500		27,500.
Cost of Sanitary Police at Bombay		18,600		18,600.
Cost of police guard at the Shipping Office, Bombay		6,100		6,100.
Payments to Provincial Government for addi- tional expenditure on Police				57,000
TOTAL	62,692	62,300	1,01,300	1,19,300.
B.—OTHER EXPENDITURE	—22			
C.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOV- ERNMENTS, DEPARTMENTS, ETC				
Amount recovered from Bombay Port Trust	—10,258	—9,300	—9,300	—9,300
TOTAL FOR BOMBAY .	52,412	53,000	92,000	1,10,000.
<i>Non-voted</i>	—22			
<i>Voted</i>	52,434	53,000	92,000	1,10,000.
BENGAL.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS				
Police guards for Offices at Calcutta controlled by non-Commercial Impe- rial Departments and for the Reserve Stamp Depot		58,300		58,200.
Proportionate share of the cost of the police guards at the Military Secreta- riat Buildings, Calcutta, debtible to Civil Offices located in those buildings		2,200		2,100.
Leave and pension contri- bution		10,500		10,300.
Additional police guards at Belvedere				1,400.
TOTAL FOR BENGAL .	70,738	71,000	71,000	72,000.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS,				
Payments to Provincial Government for addi- tional expenditure on Police . . . . .	..	..	1,00,000	1,76,000
	<hr/>	<hr/>	<hr/>	<hr/>
PUNJAB.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS.				
Police guard for the Archæo- logical Camp at Taxila		1,700		1,700
Police guard for the protec- tion of Viceregal Lodge and Private Secretary's Press at Simla		8,800		9,700
Leave and pension contri- bution		1,500		1,600
TOTAL	<hr/> 15,292	<hr/> 12,000	<hr/> 12,000	<hr/> 13,000
B.—OTHER EXPENDITURE.				
Allowance to the recipients of King's Police Medal .	1,919	2,000	2,000	2,000
TOTAL FOR PUNJAB	<hr/> 17,211	<hr/> 14,000	<hr/> 14,000	<hr/> 15,000
CENTRAL PROVINCES AND BERAR.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS				
Payments to Provincial Government for addi- tional expenditure on Police . . . . .	..	..	2,000	5,000
	<hr/>	<hr/>	<hr/>	<hr/>
ASSAM.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS				
Payments to Provincial Government for addi- tional expenditure on Police . . . . .	..	..	17,000	28,000
	<hr/>	<hr/>	<hr/>	<hr/>

NORTH-WEST FRONTIER PROVINCE.

A.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS

Payments to Provincial
Government for addi-
tional expenditure on
Police.

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate 1940-41
Rs	Rs	Rs	Rs
..		8,000	11,000

B.—OTHER EXPENDITURE.

Allowance to the recipi-
ents of King's Police
Medal

190		..	
TOTAL FOR N -W F P .	190	8,000	11,000

ORISSA.

A.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS.

Police for Agency functions

..		52,000	83,000
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SIND.

A.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

Share of the cost of police
expenditure in Karachi
in connection with the
Hedjaz pilgrim traffic

2,000 2,000

Cost of Sanitary Police at
Karachi

4,400 4,700

Aliens Branch in the Pro-
vincial C. I. Ds.

10,500

Police for Agency functions

.. 34,200

Payments to Provincial
Government for addi-
tional expenditure on
Police

26,000

TOTAL 6,637 6,400 45,400 77,400

C.—DEDUCT.—ESTABLISHMENT
AND OTHER CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC

Amount recovered from
Karachi Port Trust on
account of Sanitary
Police

—2,303 —2,400 —2,400 —2,400

TOTAL FOR SIND 4,334 4,000 43,000 75,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget, Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE .				
A. 1—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT				
A 1 (1)—PAY OF OFFICERS	{ Non-voted 47,707 Voted 58,356	40,000 55,900	39,200 56,900	36,700 56,800
A 1 (2)—PAY OF ESTABLISHMENTS	57,815	61,700	59,100	63,700
A 1 (3)—CONTINGENCIES	25,395	25,400	25,700	25,700
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT .	1,89,273	1,83,000	1,80,900	1,82,900
A 2—VICTUAL- LING ALLOW- ANCES OF OFFICERS AND MEN AFLOAT	{ Non voted 1,226 Voted . 22,937	1,200 23,000	1,200 23,000	1,200 25,100
A. 3.—PURCHASE OF STORES.	99,373	93,000	1,09,000	1,10,000
A. 4.—REPAIRS AND MAIN- TENANCE				
A 4 (1)—REPAIRS AND OUTFIT OF SHIPS .	67,712	49,000	53,500	58,700
A 5.—PILOTAGE AND PILOT ESTABLISHMENTS				
A 5 (1)—PAY OF OFFICERS	{ Non-voted 3,29,999 Voted 2,62,987	2,65,000 2,02,600	3,05,600 2,02,100	3,64,000 2,62,700
A 5 (2)—OTHER CHARGES	{ Non-voted 19,953 Voted . 31,919	97,200 94,800	87,600 98,700	87,600 1,01,300
TOTAL FOR PILOTAGE AND PILOT ESTAB- LISHMENTS	6,44,858	6,59,600	6,94,000	8,15,600
A. 6.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .				
A 6 (1)—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	{ Non-voted 1,57,725 Voted . 69,992	1,62,000 67,000	1,25,000 74,000	1,14,000 68,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41 Rs.
A.—BENGAL PILOT SERVICE—concl'd				
A 6—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA—concl'd				
A 6 (2)—LOSS OR GAIN BY EXCHANGE			1,000	..
TOTAL FOR BENGAL PILOT SERVICE	12 53,096	12,37,800	12,61,600	13,75,500
Non-voted	5,56,610	5,65,400	5,59,600	6,03,500
Voted	6,96,486	6,72,400	7,02,000	7,72,000
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS).				
B 1—PAY OF OFFICERS. { Non-voted	46,791	28,000	31,500	48,800
{ Voted	3,539	19,800	16,200	1,600
B 2—PAY OF ESTABLISHMENTS	650	800	800	800
B. 3—OTHER CHAR. GES { Non-voted	5,289	2,000	1,500	4,200
{ Voted	1,651	3,400	3,000	1,600
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	57,920	54,000	53,000	57,000
Non-voted	52,080	30,000	33,000	53,000
Voted	5,840	24,000	20,000	4,000
C—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
C 1—MADRAS DISTRICT				
C 1 (1)—PAY OF OFFICERS	21,240	21,200	33,500	21,000
C 1 (2)—PAY OF ESTABLISHMENTS			8,200	10,600
C. 1 (3)—OTHER CHARGES { Non voted	2,514	4,200	2,500	1,400
{ Voted	54	300	4,300	5,000
C 1 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC	8,029	7,500	9,500	20,000
C 1 (5)—DEDUCT—HALF SHARE RECOVERED FROM THE PROVINCIAL GOVERNMENT.	—14,237	—14,600	—13,900	
C 1 (6)—DEDUCT—AMOUNT RECOVERED FOR LIGHT HOUSE WORK { Non voted	—6,176	—6,000	—6,000	—6,200
{ Voted			—8,600	—8,800
C 1 (7)—DEDUCT—AMOUNT RECOVERED FOR CENTRAL CONSIGNMENT WORK			—9,400	—9,800
TOTAL FOR MADRAS DISTRICT	11,424	12,600	25,100	33,200
Non-voted	3,341	4,800	21,100	16,200
Voted	8,083	7,800	4,000	17,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— <i>concd</i>				
C 4 —CALCUTTA DISTRICT				
C 4 (1) —PAY OF { Non-voted OFFICERS { Voted	38,909 5,400	35,800 5,400	38,400 5,400	39,100 5,400
C 4 (2) —PAY OF ESTAB- LISHMENTS .	29,147	29,600	29,600	30,400
C 4 (3) —OTHER { Non-voted CHARGES { Voted	3,979 17,954	5,800 15,100	7,900 17,100	8,300 17,000
C 4 (4) --DEDUCT--AMOUNT RECOVERED FOR LIGHT- HOUSE { Non-voted WORK { Voted	—1,500 —1,000	—1,500 —1,000	—1,500 —1,000	—1,500 —1,000
TOTAL FOR CALCUTTA DISTRICT	92,989	89,200	95,900	97,700
<i>Non voted</i> .	41,388	40,100	44,800	45,900
Voted .	51,501	49,100	51,100	51,800
C. 5.—CHITTAGONG (SUB DISTRICT).				
C. 5 (1) —PAY OF OFFICERS	19,171	18,000	14,900	15,600
C 5 (2) —PAY OF ESTAB- LISHMENTS	4,655	4,800	4,700	4,800
C 5 (3).—OTHER CHARGES { Non-voted { Voted	1,817 1,416	1,500	100 3,600	2,600
C. 5 (4) --DEDUCT--AMOUNT RECOVERED FOR LIGHTHOUSE WORK .	—600	—600	—600	—600
C. 5 (5) --DEDUCT--AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT	—504	—600	—600	—600
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	25,955	23,100	22,100	21,800
<i>Non voted</i> .	20,388	17,400	14,400	15,000
Voted .	5,567	5,700	7,700	6,800
TOTAL FOR PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	2,51,467	2,40,400	2,66,800	2,71,300
<i>Non-voted</i> .	1,40,728	1,33,000	1,55,200	1,50,300
Voted .	1,10,739	1,07,400	1,11,600	1,21,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs,	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—concl'd.				
E. 2 —MADRAS DISTRICT .				
E. 2 (1).—PAY OF OFFICERS	14,765	13,800	13,800	14,000
E. 2 (2) —OTHER CHARGES. { Non-voted	4,625	4,400	3,100	2,800
{ Voted .	22	.		
E. 2 (3) —GRANTS IN-AID, CONTRIBUTIONS, ETC .			2,000	
TOTAL FOR MADRAS DISTRICT .	19,412	18,200	18,900	16,800
Non-voted	19,390	18,200	18,900	16,800
Voted .	22	..		
E. 3 —CALCUTTA DISTRICT				
E. 3 (1) —PAY OF OFFICERS. { Non-voted	72,125	70,200	76,600	78,000
{ Voted .	12,300	12,500	12,500	13,100
E. 3 (2) —PAY OF ESTAB- LISHMENTS . .	5,595	5,900	5,700	5,900
E. 3 (3).—OTHER CHARGES { Non-voted	26,047	26,000	39,400	32,300
{ Voted .	11,732	11,800	15,500	13,500
E. 3 (4) —DEDUCT— AMOUNT				
RECOVERED FROM PRO- VINCIAL GOV- ERNMENT { Non-voted	—57,823	—56,100	—66,800	—64,700
{ Voted .	—7,720	—7,400	—7,500	—7,300
TOTAL FOR CALCUTTA DISTRICT .	62,256	62,900	75,400	70,800
Non-voted .	40,349	40,100	49,200	45,600
Voted .	21,907	22,800	26,200	25,200
E. 4 —CHITTAGONG (SUB- DISTRICT)				
E. 4 (1) —ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	1,000	1,000	1,000	1,000
TOTAL FOR PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT.	1,80,339	1,90,200	2,10,300	1,98,900
Non-voted .	1,30,424	1,35,700	1,52,700	1,45,000
Voted .	49,915	54,500	57,600	53,900

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
F.—TRAINING SHIP				
F 1—PAY OF OFFICERS { Non-voted . Voted .	20,400 50,925	11,900 57,500	13,700 54,900	20,400 65,100
F 2—PAY OF ESTABLISHMENTS .	50,516	52,900	52,900	52,700
F 3 —ALLOWANCES, HONORARIA, ETC { Non-voted Voted	1,749 23,466	1,000 24,000	1,800 24,000	1,800 24,100
F 4 —CONTINGENCIES	1,48,084	1,33,900	1,40,100	1,52,900
F 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC	3,649			
TOTAL FOR TRAINING SHIP	2,98,789	2,81,200	2,87,400	3,17,000
Non-voted	25,798	12,900	15,500	22,200
Voted	2,72,991	2,68,300	2,71,900	2,94,800
G.—MISCELLANEOUS	2,468	1,400	1,200	1,300
H — GRANTS-IN-AID TO VIZAGAPATAM PORT	4,35,854			
I.—CHARGES IN ENGLAND				
I 1 —SECRETARY OF STATE FOR INDIA				
I. 1 (1) —MISCELLANEOUS	244			.
I 2 —HIGH COMMISSIONER FOR INDIA				
I 2 (1) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted Voted .	72,343 30,586	56,000 42,000	38,000 30,000	10,000 1,000
I 2 (2) —STORES FOR INDIA	250	1,000	1,000	
I 2 (3) —EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	21			
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,03,200	99,000	69,000	11,000
Non voted	72,343	56,000	38,000	
Voted	30,857	43,000	31,000	11,000
TOTAL FOR CHARGES IN ENGLAND	1,03,444	99,000	69,000	11,000
Non voted	72,587	56,000	38,000	
Voted	30,857	43,000	31,000	11,000
J.—LOSS OR GAIN BY EXCHANGE { Non voted Voted	1,402 613			
TOTAL	27,39,712	22,58,000	22,96,000	23,82,000
Non voted	9,79,629	9,33,000	9,54,000	9,74,000
Voted	17,60,083	13,25,000	13,42,000	14,08,000

		Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
II-B. CIRCLES of Account in which this Grant will be accounted for —					
INDIA . . .	{ Non-voted .	52,080	30,000	33,000	53,000
	{ Voted .	5,840	24,000	20,000	4,000
MADRAS . . .	{ Non-voted .	22,731	23,000	40,000	33,000
	{ Voted .	4,43,962	8,000	4,000	17,000
BOMBAY . . .	{ Non-voted .	1,40,231	1,37,000	1,52,000	1,54,000
	{ Voted .	4,00,449	4,00,000	3,98,000	4,18,000
BENGAL . . .	{ Non-voted .	6,58,735	6,63,000	6,68,000	7,10,000
	{ Voted .	8,64,422	8,38,000	8,74,000	9,44,000
SIND . . .	{ Non-voted .	31,863	24,000	23,000	24,000
	{ Voted .	13,940	12,000	15,000	14,000
CHARGES IN ENGLAND . . .	{ Non-voted .	72,587	56,000	38,000	
	{ Voted .	30,857	43,000	31,000	11,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	1,402			..
	{ Voted .	613			..
TOTAL .		27,39,712	22,58,000	22,96,000	23,82,000
<i>Non-voted .</i>		<i>9,79,629</i>	<i>9,33,000</i>	<i>9,54,000</i>	<i>9,74,000</i>
<i>Voted .</i>		<i>17,60,083</i>	<i>13,25,000</i>	<i>13,42,000</i>	<i>14,08,000</i>

III. DETAILS of the foregoing —**INDIA.**

NUMBERS					
1939- 40.	1940- 41.				
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)					
B 1.—PAY OF OFFICERS					
1	1	Nautical Adviser	{ 2,400		22,000
			{ 19,800		1,600
1	1	Chief Surveyor (2,000—2,500)	25,600		26,800
		<i>Non-voted .</i>	46,791	28,000	31,500
		<i>Voted .</i>	3,539	19,800	16,200
2	2	TOTAL	50,330	47,800	47,700
B. 2.—PAY OF ESTABLISHMENTS.					
4	4	Servants (at rates varying from Rs. 14 to Rs. 16)	650	800	800
B. 3 —OTHER CHARGES.					
		Cost of passages granted under the Superior Civil Services Rules, 1924 .			600
		Travelling and other allowances	{ 2,000		4,200
			{ 2,500		300
		Books, publications, furniture, etc .	900		700
		<i>Non-voted</i>	5,289	2,000	1,500
		<i>Voted</i>	1,651	3,400	3,000
		TOTAL	6,940	5,400	4,500
		TOTAL FOR INDIA .	57,920	54,000	53,000
		<i>Non-voted .</i>	<i>52,080</i>	<i>30,000</i>	<i>33,000</i>
		<i>Voted .</i>	<i>5,840</i>	<i>24,000</i>	<i>4,000</i>

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
C —PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
C 1 —MADRAS DISTRICT				
C. 1 (1) —PAY OF OFFICERS				
Principal Officer (1,770)	21,240	21,200	38,500	21,000
C 1 (2) —PAY OF ESTAB- LISHMENTS				
Superintendents and clerks (at rates varying from Rs 35—Rs 235)		..		8,300
Servants at rates varying from Rs 12 to Rs 30				1,300
Two clerks and a peon .		.		1,000
TOTAL .			8,200	10,600
C 1 (3) —OTHER CHARGES				
ALLOWANCES, HONORARIA, ETC				
Travelling, house rent and other allowances . .		2,200		1,400
Travelling allowance of establishment .		..		500
Cost of passages of Principal Officer . . .		2,000		—
CONTINGENCIES				
Rent . .		..		1,500
Fees for assessors in marine courts		300		200
Livery to peons				100
Rent for office accommoda- tion . .		..		500
Telephone charges . .		..		300
Electric charges . .		.		200
Postage charges . .		..		1,200
Furniture charges .				100
Wages of menials .				100
Miscellaneous charges .		..		100
Maintenance and repairs				100
Books and periodicals and hot and cold weather charges				100
Non voted .	2,514	4,200	2,500	1,400
Voted .	54	300	4,300	5,000
Total .	2,568	4,500	6,800	6,400

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
Rs	Rs	Rs	Rs.

MADRAS—*contd*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
*concl'd*C 1.—MADRAS DISTRICT
*concl'd*C. 1 (4)—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS ETC

Contributions to the Minor
Ports Fund and the
Government of Madras
on account of establish-
ment and contingencies,
Madras Office
Outports Office

Contribution to Vizaga-
patam Port

Contribution to Cochin
Port

	7,500		9,200
			4,800
			6,000
Total	8,029	7,500	9,500
			20,000

C. 1 (5)—*DEDUCT*—HALF-
SHARE RECOVERED
FROM THE PRO-
VINCIAL GOVERN-
MENT

—14,237	—14,600	—13,900	.
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C 1 (6)—*DEDUCT*—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK

Principal Officer

Office establishment

Contingencies

Non-voted
Voted

TOTAL

—6,000	—6,200
	—6,300
	—2,500

—6,176	—6,000	—6,000	—6,200
		—8,600	—8,800

—6,176	—6,000	—14,600	—15,000
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C 1 (7)—*DEDUCT*—AMOUNT
RECOVERED FOR CEN-
TRAL CONSIGNMENT
WORK

..	.	—9,400	—9,800
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TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISHMENTS .
(MADRAS DISTRICT)

11,424	12,600	25,100	33,200
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Non voted

Voted

3,341	4,800	21,100	16,200
8,083	7,800	4,000	17,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
MADRAS—concl'd				
E —PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT				
E. 2 —MADRAS DISTRICT				
E. 2 (1) —PAY OF OFFICERS.				
<i>Engineer and Ship Surveyor (Rs 1,150)</i>	14,765	13,800	13,800	14,000
E 2(2).—OTHER CHARGES.				
Allowances, $\left\{ \begin{array}{l} \text{Non voted} \\ \text{honoraria, etc.} \end{array} \right.$	4,625	4,400	3,100	2,800
Voted	22	.	.	..
TOTAL	4,647	4,400	3,100	2,800
E 2 (3) —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
<i>Contribution for passage pay of Engineer and Ship Surveyor</i>			2,000	.
TOTAL FOR SHIP SURVEY DE- PARTMENT	19,412	18,200	18,900	16,800
<i>Non voted</i>	19,390	18,200	18,900	16,800
<i>Voted</i>	22	..		..
G.—MISCELLANEOUS				
Salvage charges	3	200		
H —GRANTS-IN-AID TO VIZAGA- PATAM PORT.				
	4,35,854	..		
TOTAL FOR MADRAS	4,66,693	31,000	44,000	50,000
<i>Non voted</i>	22,731	23,000	40,000	33,000
<i>Voted</i>	4,43,962	8,000	4,000	17,000

NUMBERS.			Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
1939- 40	1940- 41.		Rs	Rs	Rs.	Rs
BOMBAY						
C—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS.						
C 2.—BOMBAY DISTRICT						
C. 2 (1)—PAY OF OFFICERS:						
2	2	Principal Officer (1,770) and Nautical Surveyor (1,245)		36,100		36,700
1	1	Wireless Telegraph Inspec- tor (Rs. 350—20—450) .		5,400		5,400
—	—	Leave salary		1,000		1,000
			Non voted .	37,242	12,300	37,700
			Voted .	5,400	5,100	5,400
3	3	TOTAL .	12,642	42,500	47,700	43,100
C. 2 (2)—PAY OF ESTAB- LISHMENTS						
15	15	Clerks, peonies, etc (20—350) .		15,600		15,800
—	—	Temporary establishment		600		600
—	—	Leave salary .		800		800
—	—	Probable savings .		—500		
15	15	TOTAL .	16,767	16,500	17,500	17,200
C. 2 (3)—OTHER CHARGES:						
ALLOWANCES, HONORARIA, ETC.						
				100		600
				1,800		1,800
				5,800		8,700
				1,500		1,400
				2,000		1,000
CONTINGENCIES						
				2,500		
				3,600		3,600
			Non voted	6,506	9,600	11,500
			Voted	6,301	7,700	5,600
			TOTAL .	12,807	17,300	17,100

NUMBERS		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41, Rs.
1939-40	1940-41				
BOMBAY— <i>contd.</i>					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—					
<i>concl'd</i>					
C 2—BOMBAY DISTRICT— <i>concl'd</i>					
C 2(4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC					
Contribution to the Bombay Port Trust on account of the work done by the Port Department Inspector as Inspector of lights and fog signals .					
		3,180	3,200	3,200	3,200
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS (BOMBAY DISTRICT).		75,396	79,500	85,700	80,600
Non voted .		43,718	46,700	51,900	49,200
Voted .		31,648	32,800	33,800	31,400
D.—PORTS ESTABLISHMENTS—					
SHIPPING OFFICES					
D 1—BOMBAY DISTRICT					
D 1 (1)—PAY OF OFFICERS					
1	1	Shipping Master (1,000—50—1,250) .		13,500	15,000
1	1	Deputy Shipping Master (500—50—750) .		9,000	9,000
2	2	TOTAL .	24,000	22,500	24,000
D 1 (2)—PAY OF ESTABLISHMENTS					
22	22	Clerks and servants (at rates varying from Rs 20 to Rs 300) .		24,200	22,600
—	—	Leave salary .		2,000	2,000
—	—	Probable savings .		—1,500	—1,500
22	22	TOTAL .	24,393	24,700	23,100
D. 1 (3)—OTHER CHARGES .					
ALLOWANCES, HONORARIA, ETC					
Allowances for work on Sundays, etc .					
			5,500		6,500
			2,400		2,400
Travelling allowances .					
House-rent and other allowances .					
			4,600		4,600
Cost of passages, etc .					
			2,200		
CONTINGENCIES					
Rents, rates and taxes .					
			3,500		
Other contingent expenditure .					
			1,600		2,200
TOTAL .		17,966	19,800	15,700	15,700
TOTAL FOR SHIPPING OFFICE (BOMBAY DISTRICT)		66,359	67,000	60,700	62,800

NUMBERS.			Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.					
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPART- MENT.						
E 1—BOMBAY DISTRICT						
E. 1 (1)—PAY OF OFFICERS:						
1	1	Principal Engineer and Ship Surveyor (1,600)		19,200		19,200
1	1	Ship Surveyor (1,075)		12,400		12,500
3	3	Engineers and Ship Sur- veyors, 1(1,200), 1(1,100), 1(900)		40,900		39,000
—	—	Leave salary		1,000		1,000
—	—	Deduct—Probable savings		—3,000		.
		Non-voted .	55,052	58,100	59,900	59,200
		Voted .	11,921	12,400	12,300	12,500
5	5	TOTAL	66,973	70,500	72,200	71,700
E. 1 (2)—PAY OF ESTAB- LISHMENTS						
7	7	Clerks and servants (at rates varying from Rs 22 to Rs 300)		8,200		8,200
—	—	Leave salary		300		500
7	7	TOTAL	7,607	8,500	7,800	8,700
E. 1 (3)—OTHER CHARGES: ALLOWANCES, HONORARIA, ETC						
		Travelling allowance .		{ 6,300		6,200
				{ 1,100		1,100
		House-rent and other al- lowances		{ 9,600		14,900
				{ 2,900		3,000
		Sunday and examination fees		{ 2,200		2,200
				{ 700		700
		Cost of passages, etc. .		{ 3,000		1,500
				{ 2,000		500
CONTINGENCIES.						
		Rent for office building		2,500		
		Other contingent expendi- ture		1,000		1,500
		Grants-in-aid, contributions, etc		600		600
		Non voted .	16,311	21,700	27,400	25,400
		Voted .	7,585	10,200	10,500	6,800
		TOTAL	23,896	31,900	37,900	32,200

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
1939. 40.	1940 41		Rs.	Rs.	Rs	Rs.
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT						
<i>—concl'd</i>						
E 1 BOMBAY DISTRICT—concl'd.						
E 1 (4)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT						
<i>Deduct—Amount recovered from Provincial Govern- ment, being 7 per cent. of the net cost of the Marine Survey Depart- ment</i>						
		{ <i>Non-voted</i>	—678	—2,400	—2,700	—2,000
		{ <i>Voted</i> .	—127	—400	—200	—300
		TOTAL .	—805	—2,800	—2,900	—2,300
TOTAL FOR SHIP SURVEY DEPART- MENT (BOMBAY DISTRICT) .			97,671	1,08,100	1,15,000	1,10,300
		<i>Non voted</i>	70,685	77,400	84,600	82,600
		<i>Voted</i> .	26,986	30,700	30,400	27,700
F.—TRAINING SHIP						
F. 1 —PAY OF OFFICERS .						
1	1	<i>Captain Superintendent (1,700)</i>		11,900		20,400
1	1	Head Master (1,500) .		19,700		21,200
1	1	Chief Officer (750) .		5,700		8,900
1	1	Second Officer (525) .		9,900		6,300
1	1	Third officer (400) .		3,600		4,800
1	1	Assistant Surgeon (250) .		3,000		3,000
1	1	Engineer Officer (950) .		10,900		11,600
—	1	Second Engineer Officer (630) .		4,700		7,300
—	—	Leave salary .				2,000
		<i>Non voted</i> .	20,400	11,900	13,700	20,400
		<i>Voted</i> .	50,925	57,500	54,900	65,100
7	8	TOTAL .	71,325	69,400	68,600	85,500
F. 2 —PAY OF ESTABLISH- MENTS						
68	68	School masters, boats- wains instructors, clerks, engine drivers, lascars, servants, etc (25—250) .				
—	—	One master, one clerk and two servants .		50,900		50,700
—	—	Leave salary .		2,000		2,000
68	68	TOTAL .	50,516	52,900	52,900	52,700

	Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41. Rs
BOMBAY—concl'd.				
F.—TRAINING SHIP—concl'd				
F. 3—ALLOWANCES, HONORARIA, ETC.				
Messing and clothing allowances, etc . . .		20,400		20,500
Superintendent's allowance . . .		700		1,200
Travelling and other allowances . . .		300		600
		3,600		3,600
Non-voted . . .	1,749	1,000	1,800	1,800
Voted . . .	23,466	24,000	24,000	24,100
TOTAL	25,215	25,000	25,800	25,900
F. 4—CONTINGENCIES				
Boarding of cadets . . .		32,000		37,000
Prizes, education, instruments and books . . .		7,000		7,000
Recreation and sports . . .		2,700		2,700
Stores and water . . .				
Provision of a workshop . . .		35,000		34,100
Provision of shelter deck . . .				
Stores and Water—				
New machine to show "Dufferin" film for propaganda and to show education films to cadets for instruction . . .				1,000
Production of films for propaganda . . .				800
Maintenance charges (Annual repairs and docking) . . .		23,100		28,500
Mooring hire . . .		1,700		1,700
Miscellaneous . . .		2,900		2,900
Scholarships and fees to ex-cadets of the "Dufferin" for training in Marine Engineering . . .		27,300		35,000
Laundry . . .		600		600
Other contingencies . . .		1,600		1,600
TOTAL	1,48,084	1,33,900	1,40,100	1,52,900
F 5.—GRANTS IN-AID, CONTRIBUTIONS, ETC..				
	3,649			
TOTAL FOR TRAINING SHIP	2,98,789	2,81,200	2,87,400	3,17,000
Non voted . . .	25,798	12,900	15,500	22,200
Voted . . .	2,72,991	2,68,300	2,71,900	2,94,800
G.—MISCELLANEOUS				
Rewards for saving lives in shipping cases . . .				100
Travelling allowance . . .		200		200
Salvage charges . . .		1,000		1,000
TOTAL	2,465	1,200	1,200	1,300
TOTAL FOR BOMBAY	5,40,680	5,37,000	5,50,000	5,72,000
Non-voted . . .	1,40,231	1,37,000	1,52,000	1,54,000
Voted . . .	4,00,449	4,00,000	3,98,000	4,18,000

NUMBERS 1939. 1940 40. 41			Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget, Estimate, 1940 41.
			Rs.	Rs.	Rs.	Rs.
BENGAL.						
A —BENGAL PILOT SERVICE.						
A 1 —PAY AND ALLOWAN- CES OF OFFICERS AND MEN AFLOAT						
A. 1 (1) —PAY OF OFFICERS.						
2	2	Commanders (400—2,200) .		40,000		36,700
6	6	Chief officers, 2 (350—1300), second officers, and additional officers, 4(250—325) .		19,200		22,800
8	8	Engineers (170—800) .		36,800		33,000
—	—	Leave salary .		900		1,000
—	—	Probable savings .		—1,000		.
Non-voted .			47,707	40,000	39,200	36,700
Voted .			58,356	55,900	56,900	56,800
16	16	TOTAL .	1,06,063	95,900	96,100	93,500
A. 1 (2) —PAY OF ESTABLISH- MENTS						
126	126	Crew (Rs 70 and less) + night allowance 34 (Rs 4) .		39,600		39,600
11	11	Establishment of the S L "Aid" .		3,800		3,700
—	—	Net charges (Establish- ment) on account of the working of the wireless installation on the 2 pilot-vessels .		16,400		16,400
3	3	Establishment charges for Leadsman's quarters .		1,300		1,300
1	1	Servant .		200		200
—	—	Six crews .		—		2,500
—	—	Leave salary .		400		500
—	—	Probable savings .		..		—500
141	141	TOTAL .	57,815	61,700	59,100	63,700
A. 1 (3) —CONTINGENCIES:						
Miscellaneous charges on account of telephones, telegrams, etc .				1,400		1,400
Harbour Master's Fees .				1,700		2,000
Mooring hire for S L "Aid" and 2 pilot vessels				7,900		7,900
Contingent expenditure of the S L "Aid" .				200		200
Contingent expenditure of Leadsman's quarters .				800		800
Rents, rates and taxes of Leadsman's quarters .				8,400		8,400
Other contingent expendi- ture .				5,000		5,000
TOTAL .			25,395	25,400	25,700	25,700

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd*A.—BENGAL PILOT SERVICE—*contd.*A. 2 —VICTUALLING ALLOW-
ANCES OF OFFICERS
AND MEN AFLOAT:

Mess and victualling allowances, Pilot vessels .		{ 1,200 23,000	1,200 23,500
Victualling allowances of crews			1,600
<i>Non-voted</i> .	1,226	1,200	1,200
<i>Voted</i> .	22,937	23,000	23,000
TOTAL .	24,163	24,200	24,200
			26,300

A. 3.—PURCHASE OF STORES:

Marine stores for Pilot vessels and S. L. "Aid".		39,000	40,000
Coal supplied to Pilot vessels "Andrew", "Lady Fraser" and S L "Aid".		54,000	70,000
TOTAL .	99,373	93,000	1,09,000
			1,10,000

A. 4.—REPAIRS AND MAINTEN-
ANCE:A. 4 (1).—REPAIRS AND OUT-
FIT OF SHIPS:

Pilot vessels "Lady Fraser", "Andrew" and S. L. "Aid."		48,000	58,200
Net charges (stores and repairs) on account of the working of the wireless installation on the two pilot vessels		1,000	500
TOTAL .	67,712	49,000	53,500
			58,700

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*A.—BENGAL PILOT SERVICE—*concd*A. 5—PILOTAGE AND PILOT
ESTABLISHMENTS

A 5 (1)—PAY OF OFFICERS :

Branch Master and Mate
Pilots
Leads men
Probable savings

{ 2,80,000	{ 3,69,000
{ 1,90,000	{ 2,48,000
12,600	14,700
—15,000	—5,000

Non voted	3,29,999	2,65,000	3,05,600	3,64,000
Voted	2,62,987	2,02,600	2,02,100	2,62,700

TOTAL	5,92,986	4,67,600	5,07,700	6,26,700
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A 5 (2)—OTHER CHARGES
ALLOWANCES, HONO-

RARIA, ETC
Payment on account of
medical treatment of
officers of the Superior
Civil Services

Night pilotage fees

Cost of passages granted
under the Superior Civil
Services Rules, 1924

Passage money of pilots .
CONTINGENCIES

Mess money of pilots .
Allowance to Port Com-
missioners for collecting
pilotage bills

Signals hoisted by pilots
of vessels and tele-
graphed from river side
stations

{ 200	200
{ 300	300
{ 75,000	75,000
{ 70,000	75,000
{ 15,000	5,000
{ 7,000	5,000
{ 600	600
{ 2,200	2,200
{ 6,400	6,800
{ 10,500	14,000

4,700	4,700
-------	-------

100	100
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Non-voted	19,953	97,200	87,600	87,600
Voted	31,919	94,800	98,700	1,01,300

TOTAL	51,872	1,92,000	1,86,300	1,88,900
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A 6—CHARGES IN ENG-
LAND HIGH COMMIS-
SIONER FOR INDIAA 6 (1)—LEAVE AND DE-
PUTATION SALARIES
AND STERLING OVER-

SEAS PAY { Non-voted
 { Voted

1,57,725	1,62,000	1,25,000	1,14,000
69,992	67,000	74,000	68,000

TOTAL	2,27,717	2,29,000	1,99,000	1,82,000
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A 6(2)—LOSS OR GAIN BY
EXCHANGE

..	..	1,000	...
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TOTAL FOR BENGAL PILOT SERVICE	12,53,096	12,37,800	12,61,600	13,75,500
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Non voted	5,56,610	5,65,400	5,59,600	6,03,500
Voted	6,96,486	6,72,400	7,02,000	7,72,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939	1940.	1938 39	Estimate,	Estimate,	Estimate,
40	41.		1939 40	1939-40	1940-41.
		Rs.	Rs	Rs	Rs.

BENGAL—contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 4—CALCUTTA DISTRICT

C. 4 (1)—PAY OF OFFICERS

2	2	Principal Officer and Nautical Surveyor 1 (1,770) 1 (1,400)		31,800	38,100
1	1	Wireless Telegraph Inspector (350—450)		5,400	5,400
—	—	Leave salary		1,000	1,000
		Non-voted	38,909	35,800	38,400
		Voted	5,400	5,400	5,400
3	3	TOTAL	44,309	41,200	44,500

C. 4 (2)—PAY OF ESTAB-
LISHMENTS.

17	17	Superintendents, clerks etc (at rates varying from Rs 45 to Rs. 275)		20,200	20,800
12	12	Servants (Rs 27 and under) +D. A 2 (1).		2,500	2,600
13	13	Steam launch "Isabel"		4,300	4,300
1	1	Hydrographic clerk (Rs 100—120)		1,300	1,400
1	1	Lighthouse clerk (Rs. 45—105)		900	900
—	—	Leave salary		400	400
44	44	TOTAL	29,147	29,600	30,400

C 4 (3)—OTHER CHARGES

GRANTS IN-AID, CONTRIBU-
TIONS, ETC.

Contributions for passages
of officers transferred
to or from other Govern-
ments, Departments, etc.

{ 600
400

400

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs	Rs	Rs.	Rs.

BENGAL—*contd*C —PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*contd*C 4 —CALCUTTA DISTRICT—
*concl'd*C 4 (3) —OTHER CHARGES—
concl'd

Travelling allowance .	{ 2,200		2,200
	{ 300		300
House-rent and other allow- ances	3,000		6,100
Allowances of the Wireless Telegraph Inspector	1,700		1,700
Contract contingencies	1,800		2,600
Buildings, repairs and out fit (material and person- nel) of S L "Isabel"	2,700		3,000
Remuneration to examiners	900		800
Other charges .	2,700		3,200
Rents, rates and taxes	3,200		3,300
Fees to assessors of Marine courts	200		200
Coal supplied to S. L. "Isabel"	1,200		1,500

Non-voted	3,979	5,800	7,900	8,300
Voted	17,954	15,100	17,100	17,000

TOTAL .	21,933	20,900	25,000	25,300
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C. 4 (4). —D E D U C T—

AMOUNT { Non voted	—1,500	—1,500	—1,500	—1,500
RECOVER- ED FOR L I G H T- H O U S E W O R K. { Voted .	—1,000	—1,000	—1,000	—1,000
TOTAL .	—2,500	—2,500	—2,500	—2,500

Non-voted	41,388	40,100	44,800	45,900
Voted .	51,501	49,100	51,100	51,800

TOTAL FOR CALCUTTA DISTRICT .	92,889	89,200	95,900	97,700
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NUMBER 1939. 1940 40- 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.

BENGAL—contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—concl'dC 5—CHITTAGONG (SUB-
DISTRICT).

C 5 (1)—PAY OF OFFICERS :

1	1	Nautical Surveyor (1,245) .	19,171	18,000	14,900	15,600
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C 5 (2)—PAY OF ESTAB-
LISHMENTS

3	3	Clerks (35—160) .		3,500		3,500
1	1	Clerk for work under the Inland Steam Vessels Act (35—60) .		500		500
3	3	Scrivants (Rs 20 and less) .		600		600
—	—	Leave salary . . .		200		200
7	7	TOTAL .	4,655	4,800	4,700	4,800

C. 5 (3)—OTHER CHARGES

CONTINGENCIES

Contract contingencies		400		1,500
Other charges . .		100		100
Conveyance charges .		1,000		1,000

Non-voted .	1,817	..	100	—
Voted .	1,416	1,500	3,600	2,600

TOTAL	3,233	1,500	3,700	2,600
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C. 5 (4) DEDUCT—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK .

—600	—600	—600	—600
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C 5 (5) DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOV-
ERNMENT .

—501	—600	—600	—600
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Non-voted . . .	20,388	17,400	14,400	15,000
Voted . . .	5,667	5,700	7,700	6,800

TOTAL FOR CHITTAGONG (SUB-DISTRICT)	25,955	23,100	22,100	21,800
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NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40	1940-41.				
		Rs.	Rs	Rs	Rs

BENGAL—contd.

D.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES

D 2—CALCUTTA DISTRICT

D 2 (1)—PAY OF OFFICERS

3 3 Shipping Master, (1,000—
1,250) Deputy Shipping
Master (750—1,000)
and Assistant Shipping
Master (200—500)+S P.
1(50)
Leave salary . . .

28,800
2,200

30,200

3	3	TOTAL	27,092	31,000	20,200	30,200
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D 2 (2)—PAY OF ESTABLISH-
MENTS

30 30 Superintendents, clerks, etc.,
(at rates varying from
Rs. 40 to 300) . . .

31,600

28,500

13 13 Servants at rates varying
from Rs 15 to 27) . . .

2,700

2,700

— — Temporary establishment . . .

400

400

— — Leave salary . . .

200

200

— — Probable savings . . .

—700

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43	43	TOTAL	34,397	34,200	31,700	31,800
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D. 2 (3)—OTHER CHARGES

Travelling allowance . . .

2,700

2,700

House rent and other
allowances . . .

10,500

12,700

Rents, rates and taxes . . .

4,300

4,300

Other non-contract charges . . .

4,100

5,300

Lascar memorial . . .

200

200

TOTAL	25,872	21,800	25,100	25,200
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TOTAL FOR CALCUTTA DISTRICT	87,961	87,000	86,000	87,200
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E.—PORTS ESTABLISHMENTS—

SHIP SURVEY DEPARTMENT

E 3—CALCUTTA DISTRICT

E. 3 (1)—PAY OF OFFICERS.

4 4 Principal Surveyor and Assis-
tant Surveyors 1(1,600),
1(1,300), 1(1,250), 1(1,050
—1,075)

58,800

64,200

1 1 Fifth Engineer and Ship
Surveyor (950) . . .

11,400

13,800

1 1 Ship Surveyor (1,075—1,125)

12,500

13,100

Non voted . . . 72,125

70,200

76,600

78,000

Voted . . . 12,300

12,500

12,500

13,100

6	6	TOTAL . . .	84,425	82,700	89,100	91,100
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939- 40.	1940 41.		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPART- MENT—contd						
E. 3.—CALCUTTA DISTRICT						
—contd						
E. 3 (2)—PAY OF ESTAB- LISHMENTS						
5	5	Clerks (at rates varying from Rs 45 to Rs 140) .		4,900		4,900
4	4	Servants (Rs 19 and less)		900		900
—	—	Leave salary		100		100
9	9	TOTAL .	5,595	5,900	5,700	5,900
E 3 (3)—OTHER CHARGES :						
ALLOWANCES, HONORARIA, ETC :						
		Travelling allowance of officers		9,500		9,900
		House-rent and other allow- ances		8,800		15,600
		House-rent and other allow- ances of Fifth Engineer and Ship Surveyor		1,600		2,900
		Motor car allowance of Fifth Engineer and Ship Surveyor		1,600		1,600
		Travelling allowance of Fifth Engineer and Ship Surveyor		800		800
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ 2,500		1,500
		House-rent and other allow- ances of Ship Surveyor . .		{ 1,000		500
		Motor car allowance of Ship Surveyor		2,000		4,300
		Travelling allowance of establishment		1,000		1,100
		CONTINGENCIES		300		100
		Office expenses and miscel- laneous		2,000		2,000
		Rent for office accommo- dation		5,400		5,400
		Contingencies of the Fifth Engineer and Ship Surveyor		100		100
GRANTS-IN-AID, CONTRIBU- TIONS, ETC .						
		Contribution for passages of officers transferred to or from other Governments, De- partments, etc		600		..
		Contribution for passages of the Fifth Engineer and Ship Surveyor		600		.
		Non voted .	26,047	26,000	39,400	32,300
		Voted .	11,732	11,800	15,500	13,500
		TOTAL .	37,779	37,800	54,900	45,800

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
BENGAL—concl'd.				
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—concl'd				
E. 3.—CALCUTTA DISTRICT —concl'd				
E. 3 (4)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT				
<i>Deduct—Half share reco- vered from the Provin- cial Government . . .</i>		{ —40,100 —6,300		—45,600 —6,300
<i>Deduct—Cost of the Fifth Engineer and Ship Sur- veyor and his staff (plus contingencies) . . .</i>		{ —16,000 —1,100		—19,100 —1,000
<i>Non voted . . .</i>	—57,823	—56,100	—66,800	—64,700
<i>Voted . . .</i>	—7,720	—7,400	—7,500	—7,300
Total . . .	—65,543	—63,500	—74,300	—72,000
<i>Non-voted . . .</i>	40,349	40,100	49,200	45,600
<i>Voted . . .</i>	21,907	22,800	26,200	25,200
TOTAL FOR CALCUTTA DISTRICT . . .	62,256	62,900	75,400	70,800
E. 4 —CHITTAGONG (SUB- DISTRICT)				
E. 4 (1)—ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .				
Cost of Survey Department	1,000	1,000	1,000	1,000
TOTAL FOR BENGAL . . .	15,23,157	15,01,000	15,42,000	16,54,000
<i>Non-voted . . .</i>	6,68,735	6,63,000	6,68,000	7,10,000
<i>Voted . . .</i>	8,64,422	8,38,000	8,74,000	9,44,000

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41-
1939.	1940		Rs	Rs	Rs	Rs
SIND.						
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS						
C 3 —KARACHI DISTRICT						
C 3 (1)—PAY OF OFFI- CERS						
1	1	Principal Officer (Engineer and ship Surveyor) (1,600) .		19,400		19,200
—	—	Special pay to Nautical Surveyor (200) . . .		2,400		2,400
1	1	TOTAL	23,611	21,800	20,700	21,600
C. 3 (2)—PAY OF ESTAB LISHMENTS						
10	10	Clerks, servants, etc.		9,200		9,500
—	—	Leave salary . . .		200		200
10	10	TOTAL	9,311	9,400	10,100	9,700
C 3 (3)—OTHER CHARGES						
ALLOWANCES, HONORARIA, ETC .						
		Sunday and holiday fees		300		300
				100		100
		Travelling allowance		200		200
				100		100
		House-rent and compensa- tory allowance		2,000		2,000
				100		100
		Allowance for overtime work and examination fees .		1,000		1,000
		Motor car allowance .		1,500		1,500
		Fees to assessors				500
CONTINGENCIES						
		Contingency menials .		200		200
		Non-Contract contingencies		1,700		2,200
		Rents, rates and taxes .		2,000		2,700
		Non-voted	10,872	5,000	5,100	5,000
		Voted	6,209	4,200	6,500	5,900
		TOTAL	17,081	9,200	11,600	10,900
C. 3 (4)—DEDUCT— AMOUNT RECOVERED FOR LIGHHOUSE { Non-voted —1,800 —2,000 —2,000 —1,800 WORK . . . { Voted —1,400 —1,400 —1,400 —1,400						
		TOTAL	—3,200	—3,400	—3,400	—3,200

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

SIND—*concl'd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*concl'd*C. 3.—KARACHI DISTRICT
—*concl'd.*C. 3 (5).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT ON ACCOUNT
OF WORK UNDER-
TAKEN UNDER THE
INLAND STEAM
VESSELS ACT

{ Non-voted	—820	—800	—800	—800
{ Voted	—180	—200	—200	—200
TOTAL	—1,000	—1,000	—1,000	—1,000
Non-voted	31,863	24,000	23,000	24,000
Voted	13,940	12,000	15,000	14,000
TOTAL FOR KARACHI DISTRICT .	45,803	36,000	38,000	38,000
TOTAL FOR SIND . . .	45,803	36,000	38,000	38,000
Non-voted	31,863	24,000	23,000	24,000
Voted .	13,940	12,000	15,000	14,000

RECEIPTS

INDIA	25,000	17,000	24,000	22,000
MADRAS . . .	12,000	11,000	12,000	12,000
BOMBAY . . .	2,15,000	2,05,000	2,08,000	2,11,000
BENGAL . . .	19,20,000	18,96,000	19,17,000	19,07,000
SIND . . .	18,000	12,000	11,000	12,000
TOTAL . . .	21,90,000	21,41,000	21,72,000	21,64,000
GROSS COST . . .	27,39,712	22,58,000	22,96,000	23,82,000
RECEIPTS . . .	21,90,000	21,41,000	21,72,000	21,64,000
NET COST . . .	5,49,712	1,17,000	1,24,000	2,18,000

DEMAND No. 29.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted Eight Lakhs and Twenty-nine Thousand Rupees.

Non-voted Ten Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939 40 Rs	Budget Estimate 1940-41. Rs.
REVENUE ACCOUNT.				
A—DIRECTION (HEADQUARTERS ESTABLISHMENTS)				
A. 1—PAY OF OFFICERS	25,329	31,500	31,500	32,700
A 2—PAY OF ESTABLISH- MENTS	25,998	24,400	24,000	20,800
A 3—ALLOWANCES, HONO- RARIA, ETC	10,182	12,700	12,700	9,500
A 4—CONTINGENCIES	5,032	5,200	5,300	13,100
A 5—CONTRIBUTION TO DEPRECIATION FUND	1,22,345	1,22,800	1 22,600	1,23,600
A 6—COST OF ACCOUNTS AND AUDIT STAFF	10,275	13,500	10,300	10,300
A 7—PENSIONARY CHARGES	14,200	16,600	14,200	14,400
A 8—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	2,919	2,600	2,900	2,300
A. 9—COST OF PORTION OF COMMERCE DEPART- MENT ESTABLISHMENT.	18,300	18,300	18,300	18,300
A 10—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	2,26,342	2,27,400	1,27,200	1,44,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	4,60,922	4,75,000	3,69,000	3,89,000
B.—LIGHTHOUSES WORKING EX- PENSES				
B.1—PAY OF ESTABLISH MENTS	92,820	90,100	89,700	89,000
B 2—ALLOWANCES, HONO- RARIA, ETC	19,771	19,700	19,300	19,200
B 3—CONTINGENCIES	1,12,525	92,400	90,900	96,700
B 4—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	8,700	8,700	8,400	8,400
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	{ Non-voted . Voted .	7,676	7,400	7,400
		32,594	32,200	31,900

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
REVENUE ACCOUNT— <i>concl'd</i>				
B.—LIGHTHOUSES WORKING EXPENSES— <i>concl'd</i>				
B 6— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—11,617	—5,500	—5,700	—5,700
TOTAL FOR LIGHTHOUSES WORKING EXPENSES	2,62,469	2,45,000	2,42,000	2,46,900
Non voted	7,676	7,400	7,400	7,400
Voted	2,54,793	2,37,600	2,34,600	2,39,500
C.—LIGHTSHIPS WORKING EXPENSES				
C 1—PAY OF OFFICERS	4,029	4,400	4,400	4,700
C 2—PAY OF ESTABLISHMENTS	48,856	51,200	50,500	51,900
C 3—ALLOWANCES, HONORARIA, ETC	5,959	6,300	6,100	6,300
C 4—CONTINGENCIES	65,464	73,700	67,100	73,400
C 5 GRANTS-IN-AID, CONTRIBUTIONS ETC	600	600	600	600
C 6—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	4,986	5,000	5,000	5,000
Non-voted	1,800	2,000	2,000	2,000
Voted	50,182	51,800	64,300	55,200
TOTAL FOR LIGHTSHIPS WORKING EXPENSES	1,81,876	1,95,000	2,00,000	1,99,100
Non voted	2,400	2,600	2,600	2,600
Voted	1,79,476	1,92,400	1,97,400	1,96,500
D.—CHARGES IN ENGLAND				
D 1—HIGH COMMISSIONER FOR INDIA				
D 1 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	13,790	6,000	6,000	1,000
D-1 (2)—STORES FOR INDIA	.	2,000	2,000	3,000
TOTAL FOR CHARGES IN ENGLAND	13,790	8,000	8,000	4,000
E.—LOSS OR GAIN BY EXCHANGE.	112	..		
TOTAL FOR REVENUE ACCOUNT	9,19,169	9,23,000	8,19,000	8,39,000
CAPITAL ACCOUNT				
F.—LIGHTHOUSES				
F. 1—LIGHTHOUSE TOWERS			25,000	.
F. 2—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS	7,310	16,800	28,200	3,700
F. 3—LIGHTHOUSE APPARATUS	3,486	37,500	.	
TOTAL FOR LIGHTHOUSES	10,796	54,300	53,200	3,700

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
CAPITAL ACCOUNT— <i>concl'd</i>				
G—LIGHTSHIPS				
G 1—LIGHT VESSELS— HULL AND FITTINGS				2,000
G 2—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS .				1,800
TOTAL FOR LIGHTSHIPS				3,800
H—TOOLS, PLANT AND EQUIPMENTS .	2,833	8,500	6,500	500
I—SUSPENSE				
I 1—STOCK . .	56,851	69,800	67,600	68,100
I 2— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—61,340	—67,700	—65,600	—66,500
TOTAL FOR SUSPENSE .	—4,489	2,100	2,000	1,600
J— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND. .	—9,140	—64,900	—61,700	—9,600
TOTAL FOR CAPITAL ACCOUNT .		.		
TOTAL	9,19,169	9,23,000	8,19,000	8,39,000
Non voted .	10,076	10,000	10,000	10,000
Voted . .	9,09,093	9,13,000	8,09,000	8,29,000

II-B CIRCLES of Account in which this Grant will be accounted for —

INDIA	4,60,922	4,75,000	3,69,000	3,89,000
MADRAS { Non-voted . .	6,176	6,000	6,000	6,000
{ Voted	73,491	75,000	74,000	73,000
BOMBAY	63,813	58,000	57,000	58,000
BENGAL { Non-voted . .	2,100	2,000	2,000	2,000
{ Voted	2,34,466	2,52,000	2,59,000	2,67,000
SIND . { Non-voted . .	1,800	2,000	2,000	2,000
{ Voted	62,499	45,000	42,000	38,000
CHARGES IN ENGLAND . .	13,790	8,000	8,000	4,000
LOSS OR GAIN BY EXCHANGE	112	..	.	
TOTAL .	9,19,169	9,23,000	8,19,000	8,39,000
Non-voted .	10,076	10,000	10,000	10,000
Voted . .	9,09,093	9,13,000	8,09,000	8,29,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate 1940-41.
1939- 40.	1940- 41	Rs.	Rs.	Rs.	Rs

III. DETAILS of the foregoing :—

INDIA.

REVENUE ACCOUNT

A —DIRECTION (HEADQUARTERS ESTABLISHMENTS)

A.1 —PAY OF OFFICERS

1	1	Engineer-in chief (1,700—2,000)		21,000	21,600
1	1	Engineer (750—1,150)		9,000	9,600
—	—	Special pay of Officer- in-charge, L I S— P W D, Rangoon		1,500	1,500
2	2	TOTAL	25,329	31,500	32,700

A 2 —PAY OF ESTABLISH-
MENTS

—	—	Foreman mechanic		2,200	
1	1	Engineer supervisor, Light- house workshop (300 400)		3,600	3,700
4	4	Assistant mechanics (125 —300)		7,700	7,900
1	1	Draftsman (100—275)		2,200	2,300
1	1	Commercial accountant (200—500)		4,400	2,500
1	1	Clerk, Madras work- shop (40—75)		700	700
1	1	Storekeeper (60—135)		1,100	1,100
2	2	Lighthouse apprentice (20—26)		600	600
—	—	Special pay of cashier, Commerce Department		300	300
5	5	Servants (14—35)		900	1,000
3	3	Mechanic's mates (18—23)		700	700
19	19	TOTAL	25,998	24,400	20,800

A 3.—ALLOWANCES, HONO
RARIA, ETC

Cost of passages granted
under the Superior
Civil Services Rules, 1924.
Travelling allowances of
Engineer-in chief, En-
gineer, mechanic parties,
etc.

1,000

9,400

9,000

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs	Rs	Rs.	Rs.

INDIA—*contd.*REVENUE ACCOUNT—*concl'd*A.—DIRECTION (HEADQUARTERS
ESTABLISHMENTS)—*concl'd*A 3.—ALLOWANCES, HONO-
RARIA, ETC—*concl'd.*

Travelling allowances of Central Advisory Com- mittee of Lighthouses .	500	500
House rent and other allowances	600	.
Hill-journey allowance .	1,200	
TOTAL .	10,182	12,700

A 4.—CONTINGENCIES

Stores for Madras work- shop	1,000	1,200
Rents, rates and taxes .	1,000	1,000
Miscellaneous . . .	2,800	3,500
Petty construction and repairs	400	400
Experimental work at head- quarters . . . .	.	2,500
Exchange of Lighthouse apparatus between Maha- balipur and Sacramento Shoal Lighthouse . .	..	4,500
TOTAL .	5,032	13,100

A. 5.—CONTRIBUTION TO DE-
PRECIATION FUND :

1,22,345	1,22,800	1,22,600	1,23,600
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A 6.—COST OF ACCOUNTS
AND AUDIT STAFF :

10,275	13,500	10,300	10,300
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A. 7.—PENSIONARY CHAR-
GES.

14,200	16,600	14,200	14,400
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A. 8.—CONTRIBUTION BY
GOVERNMENT TO PRO-
VIDENT FUNDS

2,919	2,600	2,000	2,300
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A 9.—COST OF PORTION OF
COMMERCE DEPART-
MENT ESTABLISHMENT:

18,300	18,300	18,300	18,300
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A. 10.—CONTRIBUTION TO
GENERAL RESERVE
FUND OF LIGHTHOUSES
AND LIGHTSHIPS :

2,26,342	2,27,400	1,27,200	1,44,000
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	Actuals 1938-39 Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41, Rs.
INDIA—concl'd.				
CAPITAL ACCOUNT				
F—LIGHTHOUSES				
F 1—LIGHTHOUSE TOWERS			25,000	
F 2—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS				
Additions and alterations to buildings at Vengurla Rocks Lighthouse		2,000		2,000
Construction of quarters at Santa Pili Lig house		3,200		300
Construction of new quarters and renovation of existing quarters at Muttum Point Lighthouse		8,200		800
Construction of a new quarter and improvement of existing quarters at Point Calimere Lighthouse		3,400		600
TOTAL	7,310	16,800	28,200	3,700
F. 3—LIGHTHOUSE AP- PARATUS				
Electrification of the light at Quilon Lighthouse	3,486	37,500		
G—LIGHTSHIPS				
G 1—LIGHT VESSELS— HULL AND FITTINGS				
New life boat for light vessel "Thalun "				2,000
G 2—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS				
Purchase of a spare mooring buoy for the western landing at Vengurla rocks Lighthouses				1,800
H.—TOOLS, PLANT AND EQUIPMENTS				
Tools and plant for the Madras workshop		2,000		500
Standby electric generator for the Quilon Lighthouse		6,500		
TOTAL	2,833	8,500	6,500	500
J—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND				
Amount financed from General Reserve Fund		—62,800		—4,200
Amount financed from General Reserve Fund				—3,800
TOTAL	—13,629	—62,800	—59,700	—8,000
TOTAL FOR INDIA	4,60,922	4,75,000	3,69,000	3,89,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41.	Rs	Rs	Rs	Rs
MADRAS.					
B.—LIGHTHOUSES WORKING EXPENSES					
B. 1.—PAY OF ESTABLISHMENTS					
31	31	Head light keepers, and light keepers (at rates varying from Rs 55 to Rs 150) and special pay 1 (4) and 2 (3)			
		30,123	36,600	37,000	36,000
B. 2.—ALLOWANCES, HONORARIA, ETC					
Compensatory local allowance to light keepers			600		600
Compensatory local allowance for the education of light keeper's children			8,000		7,600
Medical aid			300		300
Travel allowance			2,500		2,500
TOTAL		11,950	11,400	11,000	11,000
B. 3.—CONTINGENCIES					
Oil and other light house stores			9,000		9,000
Other stores			2,000		2,100
Maintenance and repairs			3,000		2,500
Miscellaneous expenditure			900		900
Postage, rent, rates, etc.			300		300
Petty contingencies including wages of materials			3,200		3,000
TOTAL		18,500	18,400	18,000	18,100
B. 4.—GRANTS IN-AID, CONTRIBUTIONS, ETC					
Contribution for Madras Light house (Local)			3,100		3,100
Contribution for the Cochin Lighthouse (Local)			500		500
TOTAL		3,000	3,000	3,000	3,000
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships Department			{ 6,000 6,600		{ 6,000 6,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
MADRAS—concl'd				
B.—LIGHTHOUSES WORKING EXPENSES—concl'd				
B 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC—concl'd				
Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer, Madras . . .		2,500		2,500
Commission to the Customs Department for light-house work done by the Customs Collectors		1,000		900
<i>Non-voted</i>	6,176	6,000	6,000	6,000
<i>Voted</i> .	11,665	10,100	10,000	9,900
Total .	17,841	16,100	16,000	15,900
B 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
	—11,500	—5,400	—5,600	—5,600
CAPITAL ACCOUNT				
I.—SUSPENSE				
I 1—STOCK: .	9,213	10,900	9,500	9,500
I. 2—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—9,101	—10,000	—9,500	—9,500
TOTAL FOR SUSPENSE	—248	900	..	..
J—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND				
	248	—900		..
TOTAL FOR CAPITAL ACCOUNT .	..	.
TOTAL FOR MADRAS .	79,667	81,000	80,000	79,000
<i>Non voted</i>	6,176	6,000	6,000	6,000
<i>Voted</i> .	73,491	76,000	74,000	73,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41.		1939 40	1939-40	1940-41.
		Rs.	Rs	Rs	Rs
BOMBAY.					
B —LIGHTHOUSES WORKING EXPENSES.					
B 1.—PAY OF ESTABLISHMENTS					
32	32	Lightkeepers, tindals, etc (Rs 19—150)		14,000	14,100
—	—	Leave salary . . .		400	100
32	32	TOTAL .		13,893	14,200

B 2—ALLOWANCES, HONORARIA, ETC .

Travelling allowance	200	200
Local allowance . . .	100	100
Ration allowance . . .	400	400
Rock allowance . . .	2,000	2,000
Educational allowance . . .	500	500
TOTAL .	2,942	3,200

B. 3 —CONTINGENCIES

Provisions . . .	100	100
Oil and other lighting stores	4,300	4,300
Other stores	3,100	3,100
Repairs and maintenance .	7,000	7,400
Miscellaneous expenditure other than that on stores	100	100
Contingencies	2,500	2,700
Contingencies inferior ser- vants	1,100	800
TOTAL .	24,791	18,200

B. 4 — GRANTS-IN-AID, CONTRIBUTIONS ETC.

Contributions for local light —Kennerly	4,800	4,800
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NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41	1938-39.	Estimate, 1939-40.	Estimate, 1939-40	Estimate, 1940-41.
		Rs	Rs.	Rs.	Rs.

BOMBAY—concl'd.

B.—LIGHTHOUSES WORKING EXPENSES—concl'd

B 5 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay .

16,100

16,100

Commission to the Customs and Salt Departments for Lighthouse work done by their staff .

1,300

1,200

TOTAL .

17,387

17,400

17,300

17,300

CAPITAL ACCOUNT.

I.—SUSPENSE:

I. 1—STOCK:

6,492

7,500

7,500

7,500

I. 2 —DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .

—6,398

—7,400

—7,400

—7,400

TOTAL FOR SUSPENSE .

94

100

100

100

J —DEDUCT — AMOUNT FINANCED FROM GENERAL RESERVE FUND

—94

—100

—100

—100

TOTAL FOR CAPITAL ACCOUNT .

TOTAL FOR BOMBAY .

63,813

58,000

57,000

58,000

BENGAL.

B —LIGHTHOUSES WORKING EXPENSES CALCUTTA DISTRICT .

FALSE POINT LIGHTHOUSE.

B. 1 —PAY OF ESTABLISHMENTS

14 14 Light keepers, servants, etc, (at rates varying from Rs 11 to Rs 110).

3,300

3,400

— — Leave salary .

200

100

14 14 TOTAL .

3,405

3,500

3,400

3,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>				
B—LIGHTHOUSES WORKING				
EXPENSES— <i>concl'd</i>				
CALCUTTA DISTRICT— <i>cont'd</i>				
FALSE POINT LIGHTHOUSE— <i>concl'd.</i>				
B. 2—ALLOWANCES,				
HONORARIA, ETC.				
Travelling and other allow- ances		100		
Ration allowance . . .		600		600
TOTAL	624	700	600	600
B. 3.—CONTINGENCIES :				
Oil and other lighting stores		1,300		1,500
Other stores		200		200
Maintenance and repairs .		1,200		1,200
Other miscellaneous ex- penditure		1,000		1,300
TOTAL .	5,594	3,700	4,200	4,200
B 5.—ESTABLISHMENT				
CHARGES PAID TO				
OTHER GOVERN-				
MENTS, DEPART-				
MENTS, ETC .				
Hospital charges for Dis- pensary attached to False Point Light- house		1,700		1,700
Hire charges of Motor launch "Pearl" . . .		1,200		1,200
Contribution towards the cost of the Principal Officer and his staff .		{ 1,400 1,000		{ 1,400 1,000
Commission to the Customs Department for Light- house work done by the Customs Collectors .		800		800
Non-voted .	1,500	1,400	1,400	1,400
Voted .	3,542	4,700	4,700	4,700
TOTAL .	5,042	6,100	6,100	6,100
TOTAL FOR FALSE POINT LIGHTHOUSE .	14,665	14,000	14,300	14,400
Non-voted .	1,500	1,400	1,400	1,400
Voted .	13,165	12,600	12,900	13,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939-40.	1940-41	Rs	Rs.	Rs.	Rs.
BENGAL—contd.					
C.—LIGHTSHIPS WORKING EXPENSES					
CALCUTTA DISTRICT—contd					
SOUTH PATCHES LIGHT VESSEL					
C 2.—PAY OF ESTABLISHMENTS					
21	21	Masters, mates, lascars, etc., (at rates varying from Rs 14 to Rs 100) + S P 1 (25)	8,100 100		8,200 100
—	—	Temporary establishment			
21	21	TOTAL	8,040	8,200	8,300
C. 3—ALLOWANCES, HONORARIA, ETC					
		Ration allowance for masters, mates and crews	630	500	300
C. 4—CONTINGENCIES.					
		Provisions	2,500		3,200
		Fuel and coal	300		400
		Oil and other lighting stores	200		200
		Other stores	3,200		3,600
		Other miscellaneous expenditure	500		500
		Maintenance and repairs	6,500		6,500
		Cost of transport of stores and towing charges	14,500		13,700
		TOTAL	16,279	27,700	28,100
C 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
		Contributions towards the cost of the Nautical Surveyor, Chittagong	600		600
		Grant for Kutubdia Light- house (Local)	4,200		4,200
		Contribution towards the cost of maintaining two buoys in the vicinity of the Port of Chittagong	800		800
		Non-voted	600	600	600
		Voted	4,986	5,000	5,000
		TOTAL	5,586	5,600	5,600
TOTAL FOR SOUTH PATCHES LIGHT VESSEL					
			30,535	42,000	42,500
		Non voted	600	600	600
		Voted	29,935	41,400	41,900

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
1939- 40.	1940- 41	Rs.	Rs	Rs.	Rs.
BENGAL—contd.					
CAPITAL ACCOUNT					
I.—SUSPENSE					
I. 1.—	STOCK :	8,030	8,700	9,200	9,200
I 2.—	DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—7,651	—8,600	—8,700	—8,700
	TOTAL FOR SUSPENSE .	379	100	500	500
J.—DEDUCT—AMOUNT FIN- ANCED FROM GENERAL RESERVE FUND					
		—379	—100	—500	—500
	TOTAL FOR CAPITAL ACCOUNT .				
	TOTAL FOR CALCUTTA DISTRICT	45,200	56,000	48,300	56,900
	Non-voted .	2,100	2,000	2,000	2,000
	Voted .	43,100	54,000	46,300	54,900
RANGOON DISTRICT					
B —LIGHTHOUSES WORK- ING EXPENSES					
B. 1 —PAY OF ESTAB- LISHMENTS					
51	51 Light-keepers (at rates varying from Rs 20 to Rs 120)		26,600		26,800
—	— Leave salary		3,000		3,000
51	51 TOTAL .	29,707	29,600	30,100	29,800
B. 2 —ALLOWANCES, HONORARIA, ETC.					
	House rent and other allow- ances		4,000		4,000
	Travelling allowance		300		300
	TOTAL .	4,160	4,300	4,400	4,300
B 3 —CONTINGENCIES					
	Fuel and coal		300		400
	Oil and other lighting stores		5,400		6,300
	Provisions		7,500		8,500
	Other stores		2,000		2,300
	Maintenance and repairs .		22,800		26,100
	Miscellaneous expenditure other than that on stores		200		200
	Contract contingencies		1,300		1,300
	TOTAL .	36,454	39,500	39,400	45,100
TOTAL FOR LIGHTHOUSES WORKING EXPENSES					
		70,321	73,400	73,900	79,200

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1938- 40	1940- 41.	Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

RANGOON DISTRICT—contd

C—LIGHTSHIPS WORKING EXPENSES.

C 1—PAY OF OFFICERS

1	1	Deputy Superintendent (300—600)	3,854	4,200	4,200	4,500
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C 2—PAY OF ESTABLISHMENTS

3	3	Master and mates (Rs 150—450)		8,600		8,900
5	5	Clerks etc, (at rates varying from Rs 17/8/ to 230) + S P 1(30 60)		7,000		7,200
37	37	Crew, etc (at rates varying from Rs 19 to Rs 90)		15,800		15,800
—	—	Leave salary		2,400		2,400

45	45	TOTAL	32,095	33,800	33,200	34,300
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C 3—ALLOWANCES, HONORARIA, ETC

		Travelling allowance		100		100
		House-rent and other allowances		5,700		5,700

		TOTAL	5,329	5,800	5,800	5,800
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C 4—CONTINGENCIES

		Fuel and coal		400		500
		Oil and other lighting stores		2,300		2,900
		Provisions		8,000		9,400
		Other stores		3,600		4,100
		Maintenance and repairs		11,000		12,600
		Miscellaneous expenditure other than that on stores		1,900		1,900
		Cost of maintenance of Beacons in the Mergui Archipelago		2,300		2,100
		Contract contingencies		1,300		1,300

		TOTAL	31,392	30,800	33,100	34,800
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C 6—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC

		Cost of tending lights		50,000		49,000
		Contribution in respect of the Superintendent and Deputy Superintendent of Lighthouses, Rangoon District				4,500

		TOTAL	48,375	50,000	62,500	53,500
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TOTAL FOR LIGHTSHIPS WORKING EXPENSES		1,21,045	1,24,600	1,38,800	1,32,900
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NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940	1938 39.	Estimate,	Estimate,	Estimate,
40	41	Rs	Rs	Rs	Rs.

BENGAL—*concl'd*

CAPITAL ACCOUNT

RANGOON DISTRICT —*concl'd*

I —SUSPENSE

I 1 —STOCK	.	23,082	31,700	30,400	30,400
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I. 2 — <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT		—27,070	—30,700	—29,400	—29,400
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TOTAL FOR SUSPENSE	.	—3,988	1,000	1,000	1,000
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J — <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND	.	3,988	—1,000	—1,000	—1,000
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TOTAL FOR CAPITAL ACCOUNT

TOTAL FOR RANGOON DISTRICT	.	1,91,366	1,98,000	2,12,700	2,12,100
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TOTAL FOR BENGAL	.	2,36,566	2,54,000	2,61,000	2,69,000
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<i>Non-voted</i>	.	2,100	2,000	2,000	2,000
<i>Voted</i>	.	2,34,466	2,52,000	2,59,000	2,67,000

SIND.

B —LIGHTHOUSES WORKING EXPENSES

B 1 —PAY OF ESTABLISHMENTS

9	9	Light-keepers, clerks, tindals, lascars, etc, <i>plus</i> leave salary (Rs 19—150)		5,700	5,200
—	—	Leave salary	.	300	300

9	9	TOTAL	.	6,692	6,000	5,400	5,500
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B 2 —ALLOWANCES, HONORARIA, ETC..

Travelling allowance	.	86	100	100	100
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B 3 —CONTINGENCIES

Fuel and coal	.	200	200
Oil and other lighting stores	.	1,700	1,700
Provisions	.	2,000	2,000
Other stores	.	2,000	1,900
Maintenance and repairs	.	4,000	2,500
Miscellaneous expenditure other than that on stores	.	500	500
Erection and maintenance of the Indus Beacons	.	200	200
Other contingent expenditure	.	2,000	1,800

TOTAL	.	27,336	12,600	11,400	10,800
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40-	1940 41.	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.					
B—LIGHTSHIPS WORKING EXPENSES—concl'd					
B. 6—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.					
Maintenance charges of Indus Beacons recovered from the Indus R. C.		—111	-- 100	—100	—100
C—LIGHTSHIPS WORKING EXPENSES					
C. 1.—PAY OF OFFICERS.					
Special pay to the Assist- ant Port Health Officer.		175	200	200	200
C 2—PAY OF ESTAB- LISHMENTS					
15	15	Masters, mates, lascars, etc (Rs 23 to 200)	8,500		8,700
—	—	Leave salary	700		600
15	15	TOTAL	8,721	9,200	9,300
C 4—CONTINGENCIES					
Fuel and coal			500		500
Oil and other lighting stores			400		300
Provisions			3,200		3,000
Other stores			2,300		2,000
Maintenance and repairs			8,000		4,000
Other contingent expendi- ture			800		700
TOTAL		17,793	15,200	14,000	10,500
C. 6—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC					
Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Light- ships Department			{ 2,000 1,400		2,000 1,400
Commission to the Customs Department for Light- house work done by Customs Collectors			400		300
Non-voted		1,800	2,000	2,000	2,000
Voted		1,807	1,800	1,800	1,700
TOTAL		3,607	3,800	3,800	3,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

SIND—*concl'd.*

CAPITAL ACCOUNT

I—SUSPENSE:

I. 1.—STOCK:	10,034	11,000	11,000	11,500
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I. 2— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT Karachi	—10,760	—11,000	—10,600	—11,500
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TOTAL FOR SUSPENSE . .	—726	.	400	
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J— <i>DEDUCT</i> —AMOUNT FIN- ANCED FROM GENERAL RESERVE FUND . .	726		—400	..
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TOTAL FOR CAPITAL ACCOUNT .				
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TOTAL FOR SIND . . .	64,299	47,000	44,000	40,000
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<i>Non-voted</i> .	1,800	2,000	2,000	2,000
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Voted .	62,499	45,000	42,000	38,000
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RECEIPTS.

INDIA	55,000	58,000	58,000	62,000
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MADRAS	1,99,000	1,96,000	1,63,000	1,82,000
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BOMBAY	2,57,000	2,67,000	2,43,000	2,39,000
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BENGAL	3,22,000	3,27,000	2,95,000	3,01,000
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SIND	81,000	75,000	60,000	55,000
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TOTAL	9,14,000	9,23,000	8,19,000	8,39,000
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GROSS COST	9,19,169	9,23,000	8,19,000	8,59,000
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RECEIPTS	9,14,000	9,23,000	8,19,000	8,39,000
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NET COST .	5,169	
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L. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Non-voted Six Lakhs and Eighty-one Thousand Rupees

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
A.—CONTROLLING AND ADMINIS- TRATIVE STAFF				
A 1—PAY OF OFFICERS	<i>Non-voted</i> . 91,237 <i>Voted</i> . 29,169	86,500 30,800	85,100 35,400	87,200 24,600
A. 2—ALLOW- ANCES, HONORA- RIA, ETC	<i>Non-voted</i> . 4,340 <i>Voted</i> . 3,311	3,600 3,000	10,000 1,700	7,600 3,000
TOTAL FOR CONTROLLING AND ADMINIS- TRATIVE STAFF	1,28,057	1,23,900	1,32,200	1,22,400
B.—HEADQUARTERS OFFICES				
B 1—PAY OF OFFICERS	<i>Non-voted</i> . 17,905 <i>Voted</i> . 82,510	12,900 86,400	24,000 99,600	13,500 89,100
B 2—PAY OF ESTABLISH- MENTS	5,12,936	5,17,000	5,08,900	5,16,300
B 3—ALLOW- ANCES, HO- NORARIA, ETC	<i>Non-voted</i> . 9,564 <i>Voted</i> . 24,147	8,900 19,300	10,700 19,600	11,500 18,800
B 4—CUSTOMS DUTY ON STORES	3,607	6,200	4,100	9,200
B. 5—CONTINGENCIES	77,263	79,400	82,400	82,500
TOTAL FOR HEADQUARTERS OFFICES .	7,27,932	7,30,100	7,49,300	7,40,900
C.—MATHEMATICAL INSTRUMENT OFFICE				
C 1—PAY OF OFFICERS	20,586	29,800	24,800	48,800
C 2—PAY OF ESTABLISH- MENTS	1,78,012	1,80,000	1,80,000	1,80,100
C 3—ALLOWANCES, HONORA- RIA, ETC	3,729	3,700	3,400	2,700
C 4—CUSTOMS DUTY ON STORES	12,939	5,600	10,000	16,000
C. 5—CONTINGENCIES	1,20,947	1,09,500	1,60,000	2,54,600
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,36,213	3,28,600	3,78,200	5,02,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
D.—SURVEY PARTIES—GENERAL				
D 1 —PAY OF OFFICERS { Non-voted . Voted .	3,39,432 3,47,310	3,30,000 3,29,600	2,90,000 3,10,000	3,90,900 3,03,200
D 2 —PAY OF ESTABLISHMENTS { Non-voted . Voted .	29,297 10,04,184	35,800 9,87,700	33,600 9,62,000	36,300 10,28,600
D 3 —ALLOWANCES, HONORARIA, ETC. { Non-voted . Voted .	56,572 2,39,775	50,600 1,89,600	50,000 2,13,000	39,000 2,15,800
D 4 —CUSTOMS DUTY ON STORES	1,681	3,600	4,000	4,000
D 5 —PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC .	43,910	19,500	27,900	31,900
D 6 —CONVEYANCE OF TENTS, STORES, RECORDS, ETC	1,03,673	68,400	85,100	69,400
D. 7 —JUNGLE CLEARING AND LINE CUTTING .	5,343	6,000	5,000	8,500
D. 8 —CONTINGENCIES	1,09,210	1,27,700	1,11,900	1,38,600
D 9 —WARM CLOTHING	27,952	12,500	14,300	17,500
D 10 —COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN	1,743	1,800	1,800	1,800
D 11 —GRANTS-IN-AID, CONTRIBUTIONS, ETC .	2,691	2,700	2,600	2,000
TOTAL FOR SURVEY PARTIES—GENERAL	23,12,773	21,65,500	21,11,200	22,87,500
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	/			
E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM				
E 1 (1) —BURMA GOVERNMENT	3,52,176	3,22,600	2,97,300	3,24,200
E 1 (2) —PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC. . . .	1,83,755	2,27,900	2,45,800	2,47,400
TOTAL FOR RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	5,35,931	5,50,500	5,43,100	5,71,600
E. 2 —RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC. . . .	1,32,174	1,30,000	1,62,600	1,34,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Ps	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC —concl'd				
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER	2,65,500	2,20,000	2,85,000	2,80,000
E 4 —RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK	32,420	24,100	24,100	15,200
E 5 —RECOVERIES FROM THE DEFENCE DEPARTMENT.	4,64,881	4,67,500	4,82,300	4,74,200
E 6 —OTHER MISCELLANEOUS RECOVERIES	1,137	1,000	800	1,000
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC	14,32,043	13,93,100	14,97,900	14,76,000
F.—CHARGES IN ENGLAND				
F 1 —SECRETARY OF STATE				
F 1 (1) —LEAVE AND DEPUTATION SALARIES, ETC		4,000	3,000	2,000
F 1 (2) —MISCELLANEOUS				
{ Non voted .	6,037			
{ Voted .	139	1,000	1,000	1,000
F. 2 —HIGH COMMISSIONER FOR INDIA				
F 2 (1) —STERLING OVERSEAS PAY AND LEAVE SALARY, ETC				
{ Non voted .	1,63,825	1,53,000	1,74,000	91,000
{ Voted	45,943	28,000	33,000	
F 2 (2) —STORES FOR INDIA	94,309	1,52,000	52,000	3,21,000
TOTAL FOR CHARGES IN ENGLAND	3,10,253	3,38,000	2,63,000	4,15,000
G —LOSS OR GAIN BY EXCHANGE				
{ Non-voted	998		1,000	
{ Voted .	866	.	1,000	.
TOTAL	23,85,049	22,93,000	21,38,000	25,92,000
Non-voted	7,21,898	6,88,000	6,84,000	6,81,000
Voted	16,63,151	16,05,000	14,54,000	19,11,000

NUMBERS.			Actuals, 1938 39. Rs	Budget Estimate, 1939 40. Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
1939 40.	1940 41					
III. DETAILS of the foregoing —						
A.—CONTROLLING AND ADMINISTRATIVE STAFF						
A 1—PAY OF OFFICERS						
1	1	Surveyor-General (3,250) .		39,000		39,000
1	1	Director, Map Publication (2,200—2,400)		26,600		27,200
1	1	Superintendent, (Assistant Surveyor General), (1,050— 1,750) + S. P (100)		20,900		21,000
1	1	Superintendent (Officer-in- charge, Map Record and Issue Office), (980—2,000)		13,800		11,800
1	1	Superintendent (Officer-in- charge No 1 Division) (980— 2,000)		12,200		12,800
—	—	Leave salary		4,800		
		Non-voted	91,237	86,500	85,100	87,200
		Voted	29,169	30,800	35,400	24,600
5	5	TOTAL	1,20,406	1,17,300	1,20,500	1,11,800
A 2.—ALLOWANCES, HONORARIA, ETC						
		Calcutta compensatory and house-rent allowances		{ 3,400 3,000		7,400 3,000
		Payment on account of me- dical treatment of officers of the Superior Civil Services		200		200
		Non-voted	4,340	3,600	10,000	7,600
		Voted	3,311	3,000	1,700	3,000
		TOTAL	7,651	6,600	11,700	10,600
B.—HEADQUARTERS OFFICES:						
CORRESPONDENCE AND DRAWING OFFICE.						
B. 1—PAY OF OFFICERS						
6	8	Extra Assistant Superin- tendents (at rates vary- ing from Rs 250 to Rs 800)+special pay 1 (150), 1 (50),		40,700		48,200
—	—	Leave salary		2,500		2,800
		Non-voted	322		5,700	
		Voted	41,828	43,200	54,800	51,000
6	8	TOTAL	42,150	43,200	60,500	51,000
B 2—PAY OF ESTABLISH- MENTS.						
6	5	Sub-assistant superinten- dents (120—350)		17,400		15,000
85	84	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs 800)		1,03,400		1,01,200
9	9	Draftsmen, 2nd Division (at rates varying from Rs. 130 to Rs 450)		24,300		25,000
44	41	Draftsmen, 3rd Division		44,200		42,000
67	67	Book-binders and inferior establishment (at rates varying from Rs 13 to Rs. 27)		13,900		13,900
—	—	Temporary establishment		45,600		52,000
—	—	Leave salary		15,600		15,900
211	206	TOTAL	2,65,556	2,64,400	2,61,900	2,65,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-1940- 40 41		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—contd					
CORRESPONDENCE AND DRAWING OFFICE—concl'd					
B. 3—ALLOWANCES, HONORARIA, ETC.					
	Travelling allowance .		{ 6,700 4,500		8,000 5,000
	House-rent and other allowances		7,100		7,600
	Overtime allowance		100		100
	<i>Non-voted</i> .	7,246	6,700	7,700	8,000
	<i>Voted</i> .	16,112	11,700	13,800	12,700
	TOTAL .	23,358	18,400	21,500	20,700
B 4—CUSTOMS DUTY ON STORES					
		35	200	100	200
B 5—CONTINGENCIES					
	Extra departmental works		11,000		11,000
	Purchase of cloth and other supplies		10,000		10,000
	Service postage and telegram charges . .		11,600		12,800
	Miscellaneous contingent charges		27,300		27,100
	TOTAL .	56,743	59,900	58,700	60,900
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE					
B. 1—PAY OF OFFICERS					
1 1	Superintendent (680—1,750)		12,900		13,500
2 2	Managers, Lithograph and Photograph (700—1,000)		26,000		21,300
	<i>Non-voted</i> .	17,583	12,900	18,300	13,500
	<i>Voted</i> .	22,470	26,000	28,500	21,300
3 3	TOTAL .	40,053	38,900	46,800	34,800

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41		Rs.	Rs.	Rs.	Rs.
B—HEADQUARTERS OFFICES—						
<i>contd</i>						
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl'd.						
B. 2.—PAY OF ESTABLISH- MENTS.						
2	2	Assistant Managers (200— 500) + O S P 1 (150) .		9,500		7,800
24	24	Assistants and clerks (45— 400)		49,900		50,100
—	—	Assistants and clerks (3rd Division)		60,000		56,000
—	—	Assistants and clerks (Temporary)		48,000		52,600
—	—	Inferior establishment		18,800		18,000
—	—	Inferior establishment (Temporary)		14,000		14,500
—	—	Leave salary		9,000		9,000
—	—	Deduct—Probable savings		—5,200		—4,000
26	26	TOTAL .	1,98,126	2,04,000	2,00,000	2,04,000
B. 3—ALLOWANCES, HONO- RARIA, ETC						
		Cost of passages of non- Superior Officers of non- Asiatic domicile		900		..
		Overtime allowance		1,200		1,200
		House rent and other allow- ances		{ 2,200 3,900		{ 3,500 3,900
		<i>Non-voted</i>	2,318	2,200	3,000	3,500
		<i>Voted</i>	5,905	6,000	5,000	5,100
		TOTAL .	8,223	8,200	8,000	8,600
B 4—CUSTOMS DUTY ON STORES.						
			3,572	6,000	4,000	9,000
B 5—CONTINGENCIES.						
		Photographic chemicals and printing materials		9,000		10,800
		Other petty supplies		500		800
		Rents, rates and taxes		2,500		2,500
		Office expenses and miscellaneous		6,800		6,800
		TOTAL .	19,962	18,800	23,000	20,900

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939.	1940				
40	41.	Rs.	Rs.	Rs	Rs

B.—HEADQUARTERS OFFICES— *contd*

5 ENGRAVING OFFICE

B. 1.—PAY OF OFFICERS

1	1	Head Engraver (700— 1,000)	9,256	10,800	10,800	11,100
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B. 2 —PAY OF ESTABLISHMENTS

1	1	Assistant head engraver (200—500)		4,400		3,800
3	3	Second division engravers (130—350)		7,800		7,800
—	—	Third division establishment		11,800		11,300
—	—	Temporary establishment .		5,700		6,000
—	—	Leave salary		1,400		1,400
—	—	Probable savings . . .		..		—1,000
4	4	Total .	32,306	31,100	29,500	29,300

B. 3.—ALLOWANCES, HONO- RARIA, ETC.

Cost of passages of non-Superior Officers . . .	813	600
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B. 5.—CONTINGENCIES.

Office expenses and miscellaneous	520	600	600	600
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NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41		Rs	Rs	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>concid</i>						
IMPERIAL STANDARD MAPPING SECTION—						
BENGAL AND BIHAR DRAWING OFFICE.						
B. 1—PAY OF OFFICERS:						
1	1	Extra Assistant Superintendent (250—800)	8,956	6,400	5,500	5,700
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B. 2.—PAY OF ESTABLISHMENTS						
17	17	Draftsmen		14,100		14,600
—	—	Inferior establishment		1,000		800
—	—	Temporary establishment .		600		800
—	—	Leave salary		1,800		1,800
<hr/>						
17	17	TOTAL .	16,948	17,500	17,500	18,000
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B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House rent and other allowances . . .	1,317	1,000	800	1,000
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B. 5.—CONTINGENCIES						
		Miscellaneous contingent charges	38	100	100	100
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NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939 40	1940- 41					
			Rs	Rs	Rs	Rs
C.—MATHEMATICAL INSTRUMENT OFFICE						
C 1—PAY OF OFFICERS						
1	1	Superintendent (1,300—1,600)		19,300		19,200
2	2	Assistant Superintendents (500—1,200) + S P (100) . . .		10,500		21,600
—	—	Assistant Superintendent (Rs 500—30—800—40— 1,200) .		.		8,000
3	3	TOTAL .	20,536	29,800	24,800	48,800
C. 2—PAY OF ESTABLISH- MENTS						
5	4	Upper supervising staff		11,000		6,400
WORKSHOP ESTABLISHMENT						
—	—	Permanent and temporary		1,40,000		1,44,000
—	—	Leave salary . . .		1,500		1,500
OFFICE ESTABLISHMENT						
19	19	Head assistant and clerks (at rates varying from Rs 45 to Rs 450) . . .		25,200		25,200
21	21	Inferior establishment— permanent and tempo- rary .		4,000		4,100
—	—	Leave salary . . .		1,900		1,900
—	—	Deduct—Probable savings .		—3,600		—3,000
45	44	TOTAL .	1,78,012	1,80,000	1,80,000	1,80,100
C. 3—ALLOWANCES, HONO- RARIA, ETC .						
		House-rent and other allowances . . .		2,000		1,000
		Overtime allowance . .		1,700		1,700
		TOTAL .	3,720	3,700	3,400	2,700

NUMBERS.		Actuals 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40.	1940 41.	Rs.	Rs.	Rs	Rs
C.—MATHEMATICAL INSTRUMENT OFFICE—concl'd					
C. 4.—CUSTOMS DUTY ON STORES . .		12,939	5,600	10,000	16,000
C 5 —CONTINGENCIES					
Extra-departmental charges for purchase of instru- ments . .			60,000		80,000
Purchase of stores, tools and materials for workshops .			35,000		1,60,000
Freight, landing and other petty supplies . .			1,500		1,500
Postage and telegram char- ges . .			3,600		3,600
Rents, rates and taxes			2,000		2,000
Menial charges . .			500		500
Miscellaneous contingent charges			6,900		7,000
TOTAL .		1,20,947	1,09,500	1,60,000	2,54,600
D.—SURVEY PARTIES—GENERAL					
D.1 —PAY OF OFFICERS					
23	27	Directors, Superintendents and Assistant Superinten- dents (at rates varying from Rs 580 to Rs 2,400) + S P 1 (100) . .	3,29,100		3,81,400
1	1	Mathematical Adviser (500—1,500) . .	12,000		14,200
3	3	Superintendents . .	46,400		36,700
50	50	Extra Assistant Superinten- dents and Class II Proba- tioners (at rates varying from Rs 130 to Rs 800)	2,53,500		2,30,700
—	—	Leave salary	{ 900 17,700		19,500 26,600
—	—	Probable savings . .	{		—1,0000 —5,000
Non-voted .		3,39,432	3,30,000	2,50,000	3,90,900
Voted .		3,47,310	3,29,600	3,10,000	3,03,200
77	81	TOTAL .	6,86,742	6,50,000	6,94,100

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40,	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939- 40	1940 41	Rs.	Rs	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—					
<i>contd</i>					
D 2—PAY OF ESTABLISHMENTS					
7	7	<i>European Draftsmen (250—700)</i>		35,800	36,000
UPPER SUBORDINATE SERVICE.					
64	64	<i>Sub-assistant superintendents and probationers (at rates varying from Rs 60 to Rs 300)</i>		1,34,500	1,32,500
LOWER SUBORDINATE SERVICE.					
424	421	<i>Surveyors, draftsmen and computers (at rates varying from Rs 40 to Rs 140)</i>		3,64,100	3,62,100
85	83	<i>Clerks (at rates varying from Rs 40 to Rs 250)</i>		81,200	82,600
3	3	<i>Sub assistant surgeons</i>		3,500	2,600
298	258	<i>Jamadars, peons, dafties and khalasis</i>		52,300	44,900
—	—	<i>Temporary establishment</i>		3,98,300	3,42,900
—	—	<i>Leave salary</i>		{ 86,800	86,000
—	—	<i>Deduct—Probable savings</i>		—1,33,000	—25,000
		<i>Non-voted</i>	29,297	35,800	33,600
		<i>Voted</i>	10,04,184	9,87,700	10,28,600
881	836	TOTAL	10,33,481	10,23,500	9,95,600
D. 3—ALLOWANCES, HONO- RARIA, ETC					
<i>Payments on account of medical treatment of Officers of the Superior Civil Services</i>					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		{ 1,100	800
				{ ..	100
				8,100	
		<i>Travelling and other allowances</i>		{ 51,800	38,200
				{ 2,68,600	2,15,700
		<i>Deduct—Probable savings</i>		{ —10,400	
				{ —79,000	
		<i>Non-voted</i>	56,572	50,600	39,000
		<i>Voted</i>	2,39,775	1,89,600	2,15,800
		TOTAL	2,96,347	2,40,200	2,63,000
D 4—CUSTOMS DUTY ON STORES					
		1,681	3,600	4,000	4,000
D 5—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.					
		43,910	19,500	27,900	31,900
D. 6—CONVEYANCE OF TENTS, STORES, RECORDS, ETC					
		1,03,673	68,400	85,100	69,400
D 7—JUNGLE CLEARING AND LINE CUTTING					
		5,343	6,000	5,000	8,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs
D.—SURVEY PARTIES—GENERAL— <i>concl'd</i>				
D 8—CONTINGENCIES:				
Purchase of medical stores		7,100		5,200
Building survey stations and pillars		2,700		5,000
Military escorts (Badraggas)		1,000		
Muzkuri (hired) peons .		1,800		1,000
Publication charges . .		41,000		33,700
Inspecting and preserving stations		5,200		4,100
Special political and explo- ration surveys . . .		5,000		
Freight on Europe stores .		500		200
Rent of offices and godowns		19,900		18,300
Postage and telegram char- ges		14,800		14,400
Menial charges		5,200		5,000
Purchase of books . . .		3,900		2,900
Miscellaneous contingent charges		52,500		48,800
<i>Deduct—Probable savings</i>		<i>—32,900</i>		
TOTAL .	1,09,210	1,27,700	1,11,900	1,38,600
D. 9.—WARM CLOTHING: .	27,952	12,500	14,300	17,500
D. 10—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN . . .	1,743	1,800	1,800	1,800
D. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governmen ts, Departments, etc . .</i>	<i>2,691</i>	<i>2,700</i>	<i>2,600</i>	<i>2,000</i>
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECO- VERED FROM OTHER GO- VERNMENTS, DEPARTMENTS, ETC				
E. 1—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1(1).—BURMA GOVERN- MENT. . . .	3,52,176	3,22,600	2,97,300	3,24,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC—<i>contd.</i>				
E. 1 —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM—<i>concl'd.</i>				
E 1 (2) —PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC	1,83,755	2,27,900	2,45,800	2,47,400
TOTAL .	5,35,931	5,50,500	5,43,100	5,71,600
E 2 —RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC				
	1,32,174	1,30,000	1,62,600	1,34,000
E 3 —RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER.				
	2,65,500	2,20,000	2,85,000	2,80,000
E. 4 —RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK				
	32,420	24,100	24,100	15,200
E 5 —RECOVERIES FROM THE DEFENCE DEPARTMENT				
For Cantonment surveys		75,000		75,000
For Frontier circle . . .		3,50,000		3,50,000
For Intelligence section of Simla Drawing office		42,500		42,500
For Happy valley Survey				6,700
TOTAL .	4,64,881	4,67,500	4,82,300	4,74,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
E.— <i>DEDUCT</i> — ESTABLISHMENT AND OTHER CHARGES RE COVERED FROM OTHER GOVERNMENTS, DEPART MENTS, ETC.— <i>concl'd</i>				
E. 6 —OTHER MISCELLANEOUS RECOVERIES .	1,137	1,000	800	1,000
F.—CHARGES IN ENGLAND				
F. 1 —SECRETARY OF STATE				
F. 1 (1) —LEAVE AND DE- PUTATION SALARIES, ETC .	.	4,000	3,000	2,000
F. 1 (2) —MISCELLANEOUS				
{ <i>Non-voted</i>	6,037			
{ Voted	139	1,000	1,000	1,000
TOTAL .	6,176	5,000	4,000	3,000
F. 2 —HIGH COMMISSIONER FOR INDIA.				
F 2 (1) —STERLING OVER- SEAS PAY AND LEAVE SALARY, ETC .				
{ <i>Non-voted</i> .	1,63,825	1,53,000	1,74,000	91,000
{ Voted .	45,943	28,000	33,000	..
TOTAL .	2,09,768	1,81,000	2,07,000	91,000
F 2 (2) —STORES FOR INDIA: . . .	94,309	1,52,000	52,000	3,21,000
G.—LOSS OR GAIN BY EXCHANGE :				
{ <i>Non-voted</i> .	998		1,000	
{ Voted .	866	.	1,000	
TOTAL	1,864		2,000	..

RECEIPTS

Sale of maps, etc	2,270,36	2,64 000	2,60,000	2,66,000
Gross cost . . .	23,85,049	22 93 000	21,38,000	25,92,000
Receipts	2,27,360	2 64 000	2,60,000	2,66,000
Net cost	21,57,689	20,29,000	18,78,000	23 26,000

DEMAND No. 31.

METEOROLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT.

Voted Twenty Lakhs and Seventy-nine Thousand Rupees

Non-voted Eighty-seven Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
A — HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES				
A 1 — PAY OF OFFICERS				
{ Non-voted .	74,582	63,700	68,000	80,300
{ Voted .	2,20,500	2,45,300	2,39,000	2,62,400
A 2 — PAY OF ESTABLISH- MENTS	5,13,164	5,60,300	5,19,000	5,72,600
A 3 — ALLOWANCES, HONO- RARIA, ETC				
{ Non-voted	6,402	4,300	5,000	3,700
{ Voted	1,17,693	1,26,100	1,21,000	1,25,300
A 4 — OTHER CHARGES	2,42,065	2,63,500	2,73,000	2,58,100
A 5 — SUBSIDY PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	690	700	700	700
A 6 — DEDUCT — RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC	—30,100	—31,700	—31,700	—19,300
TOTAL FOR HEADQUARTERS OFFICE, ETC	11,44,996	12,32,200	11,94,000	12,83,800
B — WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC)	7,56,030	7,58,800	7,62,000	7,93,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
C—SCHEME OF AGRICULTURAL METEOROLOGY.				
C 1—PAY OF OFFICERS	10,627	11,400	11,400	13,100
C 2—PAY OF ESTABLISHMENTS	6,529	6,900	6,900	7,900
C 3—CONTRIBUTION TO PROVIDENT FUND	271	400	400	
C 4—OTHER CHARGES	5,986	6,000	6,000	6,000
C 5.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	.	..	—2,000
C 6.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—23,413	—24,700	—24,700	—14,000
TOTAL FOR THE SCHEME OF AGRICULTURAL METEOROLOGY				11,000
D—WORKS	8,254	11,000	11,000	..
E—<i>DEDUCT</i>—PROBABLE SAVINGS	..	—5,000	.	—7,000
F.—CHARGES IN ENGLAND				
F 1.—HIGH COMMISSIONER FOR INDIA:				
F. 1 (1)—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES.				
Non-voted	13,533	17,000	15,000	3,000
Voted	1,787	9,000		.
F 1 (2)—STORES FOR INDIA	76,071	55,000	57,000	82,000
TOTAL FOR CHARGES IN ENGLAND	91,391	81,000	72,000	85,000
Non-voted	13,533	17,000	15,000	3,000
Voted	77,858	64,000	57,000	82,000
G.—LOSS OR GAIN BY EXCHANGE:				
Non-voted	79			
Voted	493			
GRAND TOTAL	20,01,243	20,78,000	20,39,000	21,66,000
Non-voted	94,596	85,000	88,000	87,000
Voted	19,06,647	19,93,000	19,51,000	20,79,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40	1940-41	Rs.	Rs.	Rs	Rs
A —HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES— <i>contd</i>					
A 2 —PAY OF ESTABLISH- MENTS— <i>contd</i>					
ALIPUR OFFICE					
47	47	Clerks, etc (at rates vary- ing from Rs 25 to Rs 450) + S P 1 (20) 6 (15)	60,400		61,000
24	24	Servants (at rates varying from Rs 13 to Rs 30) + S P 1 (7)	5,100		5,100
—	—	Temporary establishment	800		800
—	—	Leave salary	3,900		3,900
—	—	Probable savings	—2,000		—5,000
KODAIKANAL OBSERVATORY					
8	8	Clerks (at rates varying from Rs 35 to Rs 350)	14,900		15,200
8	8	Book-binders and servants (at rates varying from Rs 15 to Rs 50) + S P 1 (15)	2,100		2,600
—	—	Leave salary	500		500
BOMBAY OFFICE AND OBSERVATORY					
13	17	Assistants, clerks, etc (at rates varying from Rs 40 to Rs 450) + S P 1 (10)	17,900		24,600
10	12	Servants (at rates varying from Rs 20 to Rs 30)	2,600		3,200
—	—	Temporary establishment	800		400
—	—	One clerk			600
—	—	One peon			200
—	—	Leave salary	1,000		1,000
—	—	Probable savings			—2,000
AGRA AEROLOGICAL OBSERVATORY					
141	145	Superintendents, mechanics, clerks, observers and balloon makers (at rates varying from Rs 30 to Rs 350)	1,60,000		1,71,500
61	61	Servants (15—30)	15,300		15,500
—	—	Temporary establishment	8,100		4,400
—	—	Two senior observers, 4 ju- nior observers, 2 balloon makers and 1 meteorolo- gical assistant			5,200
—	—	One station assistant, one senior clerk, one typist, one engineman and one coolie			3,300
—	—	Leave salary	9,000		9,000
—	—	Probable savings	—2,000		—5,000
OTHER OBSERVATORIES					
17	18	Observers (at rates varying from Rs 40 to Rs 175)	12,900		12,900
1	—	Observer	400		
1	1	Servants	200		200
—	—	Leave salary	400		400
—	—	Four current weather obser- vers			1,800

NUMBERS		Actuals.	Budget	Revised	Budget
1939-40	1940-41.	1938-39	Estimate, 1939-40	Estimate, 1939-40	Estimate, 1940-41
		Rs	Rs	Rs	Rs.
A — HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES—contd					
A 2 — PAY OF ESTABLISHMENTS—concl'd					
KARACHI OFFICE					
29	29	Clerks, observers, etc (at rates varying from Rs 40 to Rs 450) + S P 1 (20)	34,400		36,000
9	9	Servants (Rs 13 to Rs 20)	2,200		2,200
—	—	Temporary establishment	500		500
—	—	Leave salary	2,100		2,100
—	—	Probable savings	—1,000		—2,000
DELHI FORECASTING OFFICE					
—	16	Professional assistants, clerks and servants (14 to 450)			12,100
—	—	One head clerk (150—200)			
—	—	Three senior clerks (70—160)			
—	—	Five junior clerks (40—110)			
—	—	One typist and cashier (70—160) + Special pay for cashier (Rs 20)	4,400		..
—	—	One daftry (20—30)			
—	—	Four peons (14—16)			
—	—	Leave salary			600
534	563	TOTAL	5,13,164	5,60,300	5,19,000
A. 3 — ALLOWANCES, HONORARIA, ETC					
HEADQUARTERS OFFICE.					
<i>Payments on account of medical treatment of officers of the Superior Civil Services</i>					
Travelling allowances			100		100
			3,000		3,000
			6,400		6,400
House-rent and other allowances			2,500		1,700
ALIPUR OFFICE					
Travelling allowance			3,400		3,400
House rent and other allowances			5,600		5,200
Probable savings					—1,500
KODAIKANAL OBSERVATORY					
Travelling and other allowances			800		300
BOMBAY OFFICE AND OBSERVATORY					
Travelling allowance					1,400
Travelling allowance					600
House-rent and other allowances			1,300		700
House-rent and other allowances					1,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A —HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES—<i>contd</i>				
A 3—ALLOWANCES, HONO- RARIA, ETC —<i>concl'd</i>				
AGRA AEROLOGICAL OBSER- VATORY				
Compensatory allowance .		..		300
Travelling and other allow- ances		{ 400 21,000		600 23,500 800
Travelling allowance				
OTHER OBSERVATORIES				
Allowances to observers .		70,600		69,000
Allowances to part-time observers .		500		
Leave allowances to observers .		1,000		1,000
Travelling allowance to whole-time observers .		2,200		2,200
Compensatory allowance .		1,300		1,300
Allowances to observers				800
Allowances to part-time ob- servers .				1,000
Conveyance allowance to observers .				100
Travelling allowance .				300
Probable savings .				—3,500
KARACHI OFFICE				
Travelling allowance .		.		4,800
House-rent and other allowances .		{ 800 7,700		3,700
DELHI FORECASTING OFFICE.				
Travelling allowance .		1,800		800
	<i>Non-voted.</i>	<i>6,402</i>	<i>4,300</i>	<i>5,000</i>
	<i>Voted</i>	<i>1,17,693</i>	<i>1,26,100</i>	<i>1,21,000</i>
				<i>3,700</i>
				<i>1,25,300</i>
TOTAL .	1,24,095	1,30,400	1,26,000	1,29,000
A. 4.—OTHER CHARGES .				
HEADQUARTERS OFFICE				
Other contingent charges .		..		700
Purchase of instruments		..		1,100
Minor constructional works		..		900
Customs duty on instru- ments, balloons and balloon materials (recur- ring) .		..		300
Customs duty on instru- ments, balloons and bal- loon materials (non-re- curring) .		..		1,600
Rents, rates and taxes on Meteorological buildings at Madras .		2,200		2,400
Postage and telephone charges .		10,000		10,000
Preparation of blocks and printing illustrations .		4,000		4,500

	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
A — HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—<i>contd</i>				
A 4 — OTHER CHARGES — <i>concl'd</i>				
Cost of repairs and replace- ment of instruments and pumping expenses of Class II Observatories at Rajsamund (Udaipur) and Madhesagar (Gwalior)		200		
Customs duty on stores		13,800		12,000
Menial charges		3,400		3,400
Miscellaneous supplies		11,000		11,200
Other contingent charges		26,000		25,900
Other contingent charges in connection with the Broadcast of Synoptic data from Naval Wire- less Station at Bombay		1,000		
Purchase of instruments		900		
Petty works		15,000		
Probable savings		—6,200		—6,400
ALIPUR OFFICE				
Postage, telegram and other contingent charges		12,000		12,800
Maintenance of tele type		2,000		2,000
Probable savings		.		—1,000
KODAIKANAL OBSERVATORY				
Miscellaneous supplies		1,700		1,700
Miscellaneous contingent charges		4,600		4,600
BOMBAY OFFICE AND OBSER- VATORY				
Petty construction and repairs		500		500
Miscellaneous supplies		500		500
Miscellaneous contingent charges		8,500		9,600
Miscellaneous contingent charges				500
AGRA AEROLOGICAL OBSER- VATORY				
Contingencies				6,800
Balloons and balloon mate- rials				300
Purchase of instruments				900
Minor constructions				400
Supply of gas to Burma Government				1,300
Miscellaneous contingent charges		1,46,100		1,44,700
Supply of extra gas to Burma Govt		1,400		
Probable savings		—11,100		—11,100
KARACHI OFFICE				
Miscellaneous contingencies		11,000		11,000
DELHI FORECASTING OFFICE.				
Miscellaneous contingencies		5,000		5,000
TOTAL	2,42,065	2,63,500	2,73,000	2,58,100

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs
A —HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—concl'd				
A 5 —SUBSIDY PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Subsidy paid to the Port Commissioners, Calcutta, towards the upkeep of Saugar Island Observa- tory,	690	700	700	700
A 6 —DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC				
Amount recoverable from the separated Burma Government		—18,500		
Amount recoverable from the separated Burma Government				—19,300
Recoveries on account of expenditure on sea-plane route organisation		—13,200		.
TOTAL	—30,100	—31,700	—31,700	—19,300
TOTAL —HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES	11,44,996	12,32,200	11,94,000	12,83,800
<i>Non voted</i>	<i>80,984</i>	<i>68,000</i>	<i>73,000</i>	<i>84,000</i>
<i>Voted</i>	<i>10,64,012</i>	<i>11,64,200</i>	<i>11,21,000</i>	<i>11,99,800</i>
B —WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC)				
Other charges		7,40,500		7,41,100
Other charges				24,100
Other charges in connection with the Broadcast of Synoptic data from Naval Wireless Station at Bombay		13,100		..
Other charges in connec- tion with Delhi Fore- casting Office and facilities for Royal Air Force and Civil Aviation		5,200		..
Payment to P and T De- partment for wireless services at Poona, Karachi and other places		..		28,000
TOTAL	7,56,030	7,58,800	7,62,000	7,93,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs
C.—SCHEME OF AGRICULTURAL METEOROLOGY				
C 1—PAY OF OFFICERS .	10,627	11,400	11,400	13,100
C 2—PAY OF ESTABLISH- MENTS	6,529	6,900	6,900	7,900
C 3—CONTRIBUTION TO PROVIDENT FUND	271	400	400	
C 4—OTHER CHARGES	5,986	6,000	6,000	6,000
C 5— <i>DEDUCT</i> —PROBABLE SAVINGS				—2,000
C 6— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH .	—23,413	—24,700	—24,700	—14,000
TOTAL FOR THE SCHEME OF AGRICULTU- RAL METEOROLOGY .				11,000
D—WORKS .				
Petty construction and repairs .	8,254	11,000	11,000	
E—<i>DEDUCT</i>—PROBABLE SAVINGS		—5,000		—7,000
F.—CHARGES IN ENGLAND :				
F 1.—HIGH COMMISSIONER FOR INDIA				
F 1 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES :				
{ Non-voted	13,533	17,000	15,000	3,000
{ Voted	1,787	9,000		
TOTAL .	15,320	26,000	15,000	3,000
F 1 (2)—STORES FOR INDIA .	76,071	55,000	57,000	82,000
G.—LOSS OR GAIN BY EXCHANGE .				
{ Non-voted	79	.	..	..
{ Voted .	493	..	..	..
TOTAL .	572		..	.
RECEIPTS.				
Sale of Weather Report . . .	32,986	32,000	49,000	32,000

DEMAND No. 32.

GEOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY

Voted Two Lakhs and Fifty-seven Thousand Rupees

Non-voted One Lakh and Seventy-nine Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A—PAY OF OFFICERS { <i>Non-voted</i>	1,37,749	1,30,700	1,36,000	1,28,600
{ Voted	77,484	1,11,600	1,01,000	1,12,600
B—PAY OF ESTABLISHMENTS	60,788	60,600	60,500	65,200
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	27,727	26,300	33,000	31,400
{ Voted .	23,954	33,300	30,000	34,400
D.—CONTINGENCIES	30,356	32,000	31,000	31,300
E.—GRANTS-IN-AID . . .	500	500	500	500
F.—CHARGES IN ENGLAND				
F 1—HIGH COMMISSIONER FOR INDIA				
F. 1 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { <i>Non-voted</i>	63,227	62,000	31,000	16,000
{ Voted .	15,315	18,000	5,000	5,000
F. 1 (2)—STORES FOR INDIA	4,629	7,000	7,000	8,000
F. 1. (3)—SUNDRY ITEMS .	27			
TOTAL FOR CHARGES IN ENGLAND	83,198	87,000	43,000	29,000
G.—LOSS OR GAIN BY { <i>Non-voted</i>	396	.		
EXCHANGE . . . { Voted	127	.		
TOTAL	4,42,279	4,82,000	4,35,000	4,36,000
Non voted	2,29,099	2,19,000	2,00,000	1,79,000
Voted	2,13,180	2,63 000	2,35 000	2,57 000

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939-40	1940-41				
		Rs.	Rs	Rs	Rs
III. DETAILS of the foregoing —					
A—PAY OF OFFICERS					
1	1	Director (3,000)	36,000		36,000
8	8	Superintending Geologists and Geologists 4 (1,500—2,000), 4 (400—1,200)	1,08,000		1,07,500
8	8	Geologists 7 (400—1,200), 1 (300—950) + S P. 2 (150)	60,000		70,400
8	8	Assistant Geologists 5 (250—650), 3 (200—500)	43,400		34,400
1	1	Chemist (350—700)	4,300		4,600
—	—	Two Geologists and one Assistant Geologist	11,000		
—	—	Two Geologists and one Assistant Geologist for Orissa			9,000
—	—	Revival of one post of Assistant Geologist			2,200
—	—	Deduct—Probable savings.	{ —13,300 —8,000		—11,900 —8,000
		Non voted	1,37,749	1,36,000	1,28,600
		Voted	77,484	1,11,600	1,12,600
26	26	TOTAL	2,15,233	2,42,300	2,41,200
B—PAY OF ESTABLISHMENTS					
30	30	Superintendent curator, museum assistants, draftsmen, clerks, stenographers, etc (at rates varying from Rs 30 to Rs 400) + P P 1 (20), Guide allowance 1 (10)	39,500		38,800
2	2	Field collectors, etc (at rates varying from Rs. 100 to Rs 225)	4,600		4,600
1	1	Assistant chemist (Rs 75—200)	1,800		1,800
6	6	Artist, compositors, etc (at rates varying from Rs 30 to Rs 400)	8,100		8,300
31	31	Servants, etc (at rates varying from Rs 15 to Rs 30)	7,000		7,100
—	—	Temporary establishment	300		
—	—	Five assistant chemist, photo draftsman, clerks and typist			3,700
—	—	One Polish mistry			300
—	—	Leave salary	1,400		1,600
—	—	Deduct—Probable savings	—2,100		—1,000
70	70	TOTAL	60,788	60,600	65,200

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
C—ALLOWANCES, HONORARIA, ETC				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		4,100		4,200
Travelling and other allowances .		{ 21,500		29,500
		{ 31,500		25,500
Field establishment allowance .		{ 700		700
		{ 1,800		1,800
Travelling and other allow- ances				1,100
Travelling and other allow- ances for Orissa				6,000
Non-voted	27,727	26,300	33,000	34,400
Voted	23,954	33,300	30,000	34,400
TOTAL	51,681	59,600	63,000	68,800
D—CONTINGENCIES				
Petty supplies		20,300		18,300
Customs duty on stores		1,500		1,500
Postage, telegram and other con- tingent charges		10,200		9,000
Miscellaneous contingencies				500
Miscellaneous contingencies for Orissa				2,000
TOTAL	30,356	32,000	31,000	31,300
E.—GRANTS-IN AID				
Grant to Mining and Geological Institute	500	500	500	500
F—CHARGES IN ENGLAND				
F 1—HIGH COMMISSIONER FOR INDIA				
F 1 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES				
{ Non-voted	63,227	62,000	31,000	16,000
{ Voted	15,315	18,000	5,000	5,000
TOTAL	78,542	80,000	36,000	21,000
F 1 (2)—STORES FOR INDIA	4,629	7,000	7,000	8,000
F. 1 (3)—SUNDRY ITEMS	27			.
G.—LOSS OR GAIN BY EXCHANGE	396	
{ Non-voted	396			
{ Voted	127			

RECEIPTS.

Sale of stores . . .	7,354	8,000	10,000	8,000
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DEMAND No. 33

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted Fifty Thonsand Rupees
Non-voted Twenty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
A — BOTANICAL SURVEY	Rs	Rs	Rs	Rs.
A 1 — PAY OF OFFICERS { <i>Non voted</i> { <i>Voted</i> .	14,950 6,600	15,600 6,600	15,600 6,600	16,100 6,600
A 2 — PAY OF ESTABLISH- MENTS	15,553	16,000	16,000	16,800
A 3 — ALLOWANCES, HONO- RARIA, ETC { <i>Non-voted</i> { <i>Voted</i> .	2,206 736	1,400 7,00	1,400 800	1,900 1,100
A 4 — CONTINGENCIES .	3,826	3,600	3,800	4,000
A. 5 — GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	1,495	1,500	1,500	1,500
TOTAL FOR BOTANICAL SURVEY	45,366	45,400	45,700	48,000
B — QUININE PRODUCTION				
B. 1 — PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2 — PAY OF ESTABLISH- MENTS .	572	600	600	600
B 3.—ALLOWANCES, HONO- RARIA, ETC.	230			
B 4 — CONTINGENCIES .	4,167	5,200	2,900	600
B 5 — AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK	9,381	9,600	9,600	9,600
TOTAL FOR QUININE PRODUCTION	15,550	16,600	14,300	12,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
C.—CHARGES IN ENGLAND				
C 1—SECRETARY OF STATE FOR INDIA				
C 1 (1) --MISCEL- LANEOUS. { Non-voted	6,879	7,000	7,000	3,000
{ Voted	3,371	4,000	4,000	4,000
C 2—HIGH COMMISSIONER FOR INDIA				
C 2 (1) —STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { Non-voted	2,119	6,000	2,000	
{ Voted			3,000	4,000
TOTAL FOR CHARGES IN ENGLAND	12,369	17,000	16,000	11,000
D—LOSS OR GAIN BY EXCHANGE { Non-voted	54			
{ Voted	6			
TOTAL	73,345	79,000	76,000	71,000
Non voted	26,208	30,000	26,000	21,000
Voted	47,137	49,000	50,000	50,000

III. DETAILS of the foregoing — NUMBERS.

1939	1940.
40.	41
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99	99
100	100

A.—BOTANICAL SURVEY.

A 1 —PAY OF OFFICERS.

1	1	Curator, Industrial Section, Indian Museum (350— 1,250) plus S P (100) .		15,600		16,100
1	1	Assistant for systematic works (250—500) .		6,000		6,000
—	—	Special pay of the curator (50)		600		600
				<hr/>	<hr/>	<hr/>
		Non-voted	14,950	15,600	15,600	16,100
		Voted .	6,600	6,600	6,600	6,600
			<hr/>	<hr/>	<hr/>	<hr/>
2	2	TOTAL .	21,550	22,200	22,200	22,700

A. 2 —PAY OF ESTABLISH-
MENTS

20	20	Clerks, servants, etc., (at rates varying from Rs 15 to Rs 300)+ S P. 1 (15)		15,300		15,800
—	—	Temporary establishment		700		700
—	—	One servant . . .		..		200
—	—	Leave salary . . .				100
20	20	TOTAL .	15,553	16,000	16,000	16,800

NUMBERS		Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.	
1939 40	1940- 41	Rs	Rs	Rs	Rs.	
A —BOTANICAL SURVEY— <i>concl'd</i>						
A 3 —ALLOWANCES, HONO RARIA, ETC						
Travelling and other allowances		{ Non voted Voted	2,206 736	1,400 700	1,400 800	1,900 1,100
TOTAL			2,942	2,100	2,200	3,000
A 4 —CONTINGENCIES						
Miscellaneous contingent expenditure			3,826	3,600	3,800	4,000
A 5 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC						
Grant to the Industrial Sec- tion of the Indian Museum and other sup- plies			1,495	1,500	1,500	1,500
B.—QUININE PRODUCTION						
B 1 —PAY OF OFFICERS						
— — Duty allowance to Principal Quinine Officer (100)			1,200	1,200	1,200	1,200
B 2 —PAY OF ESTABLISH- MENTS						
2	2 Watchmen (Rs 20—24)		572	600	600	600
B 3 —ALLOWANCES, HONO- RARIA, ETC						
			230			
B 4 —CONTINGENCIES						
Charges connected with con- version of quinine into tablets				3,000		100
Other supplies and services				1,800		400
Miscellaneous contingent charges				400		100
TOTAL			4,167	5 200	2,900	600
B 5 —AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK						
Bengal			9,381	9,600	9,600	9,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
C—CHARGES IN ENGLAND				
C 1—SECRETARY OF STATE FOR INDIA:				
C 1 (1)—MISCELLANEOUS	<i>Non-voted</i>	6,879	7,000	7,000
	<i>Voted</i>	3,371	4,000	4,000
TOTAL		10,250	11,000	7,000
C. 2—HIGH COMMISSIONER FOR INDIA				
C 2 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES	<i>Non-voted.</i>	2,119	6,000	2,000
	<i>Voted</i>		3,000	4,000
TOTAL		2,119	6,000	5,000
D—LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i>	54		
	<i>Voted</i>	6		
TOTAL		60		

RECEIPTS.

Sale of quinine	3,26,248	2,50,000	76,000	16,000
Gross cost	73,345	79,000	76,000	71,000
Receipts	3,26,248	2,50,000	76,000	16,000
Net cost	—2,52,903	—1,71,000	..	55,000

DEMAND No. 34.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted One Lakh and Twenty-seven Thousand Rupees

Non-voted Forty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
A—PAY OF OFFICERS (Non voted)	11,900	42,500	42,600	43,100
B—PAY OF ESTABLISHMENT MEN'S	21,985	27,300	26,100	27,000
C—ALLOWANCES, HONORARIA, ETC (Non-voted)	11,958	46,000	47,200	47,200
D—CONTINGENCIES	4,299	3,500	3,400	3,900
E—CHARGES IN ENGLAND	6,063	5,100	5,100	5,400
E 1—SECRETARY OF STATE FOR INDIA	21,018	23,300	22,600	23,400
E 1 (1)—MISCELLANEOUS	28,680	52,000	32,000	24,000
E 2—HIGH COMMISSIONER FOR INDIA		12,000	15,000	..
E 2 (1)—STORES FOR INDIA				
TOTAL FOR CHARGES IN ENGLAND	28,680	64,000	47,000	24,000
F—LOSS OR GAIN BY EXCHANGE	108			
TOTAL	1,76,011	2,12,000	1,94,000	1,74,000
Non voted	46,199	46,000	46,000	47,000
Voted	1,29,812	1,66,000	1,48,000	1,27,000

III. DETAILS of the foregoing —
NUMBERS1939 1940
40 41

A—PAY OF OFFICERS

1	1	Director (1,000—1,500) + S P (100—250)	19,700	20,300
2	2	Assistant Superintendents (850—950)	22,800	22,800
3	2	Assistant Superintendents 1 (350—950), 1 (300—850)	17,300	16,400
1	1	Anthropologist (350—950)	10,000	10,600
		Non voted	41,900	42,600
		Voted	24,985	27,000
7	6	TOTAL	66,885	69,800
				68,700
				70,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs	Rs	Rs	Rs
B.—PAY OF ESTABLISHMENTS						
37	37	Librarian, gallery assistants, clerks, etc (at rates varying from Rs 20 to Rs 250)		40,600		40,300
—	1	Probationer under training (100-150)		..		1,200
26	26	Servants, etc (at rates varying from Rs 13 to Rs 40)		5,400		5,500
—	—	Leave salary				400
—	—	Probable savings				—200
63	64	TOTAL	44,958	46,000	47,200	47,200

C.—ALLOWANCES, HONORARIA, ETC

Travelling and other allowances		{ 3,500	3,900
		{ 4,600	4,600
Travelling allowance of establishment		800	800
Non voted	4,299	3,500	3,400
Voted	6,063	5,400	5,400
TOTAL	10,362	8,900	8,500

D.—CONTINGENCIES

Petty supplies		17,100	16,300
Miscellaneous contingencies		6,200	5,100
Upkeep of the Zoological Galleries			1,000
Purchase of show cases			1,000
TOTAL	24,018	23,300	22,600

E.—CHARGES IN ENGLAND
E 1—SECRETARY OF STATE FOR INDIA

E. 1 (1)—MISCELLANEOUS	28,680	52,000	32,000	24,000
E 2—HIGH COMMISSIONER FOR INDIA.				
E 2 (1)—STORES FOR INDIA		12,000	15,000	

F.—LOSS OR GAIN BY EXCHANGE:

	108	.	..	
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DEMAND No. 35

ARCHÆOLOGY

I ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of ARCHÆOLOGY

Voted Ten Lakhs and Forty-four Thousand Rupees

Non-voted . Seventy-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	64,687	66 500	66,500	67,700
{ Voted	1,01,724	1,09,700	1,03,200	1,12,200
B.—PAY OF ESTABLISHMENTS .	1,81,036	1,82,500	1,80,300	1,78,500
C.—ALLOWANCES, * { <i>Non-voted</i>	7,531	7,500	7,500	7,300
HONORARIA, ETC { Voted	61,465	12,800	12,000	41,400
D.—CONTINGENCIES	59,542	48,000	46,800	42,400
E.—CONSERVATION OF ANCIENT MONUMENTS				
E 1—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	1,56,962	4,86,000	4,86,000	4,86,000
E 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS				
E. 2 (1)—PAY OF ESTABLISHMENTS . . .	1,833	2,300	2,300	2,300
E 2 (2)—ALLOWANCES, HONORARIA, ETC	301	800	600	800
E. 2 (3)—CONTINGENCIES .	584	600	800	600
TOTAL FOR STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS .	2,718	3,700	3,700	3,700
E 3 —GRANTS-IN-AID	300	3,300	300	3,300
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS . . .	4,59,980	4,93,000	4,90,000	4,93,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
F.—LIBRARY AND PUBLICATIONS				
F 1—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC	14,760	16,000	16,000	17,000
F 2—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS	6,166	6,000	5,000	5,000
TOTAL FOR LIBRARY AND PUBLICATIONS	20,926	22,000	21,000	22,000
G—ARCHÆOLOGICAL EXPLORATIONS				
G 1—PAY OF OFFICERS	100			
G 2—PAY OF ESTABLISHMENTS	5,788	6,000	6,000	6,000
G 3—ALLOWANCES, HONORARIA, ETC	1,400	1,800	1,500	1,300
G 4—CONTINGENCIES	30,939	30,200	30,200	30,100
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	38,227	38,000	37,700	37,400
H—CENTRAL ARCHÆOLOGICAL MUSEUMS				
H 1—PAY OF OFFICERS	12,932	15,000	10,000	10,100
H 2—PAY OF ESTABLISHMENTS	42,434	45,200	45,200	45,600
H 3—OTHER CHARGES	21,512	17,800	17,800	28,000
TOTAL FOR CENTRAL ARCHÆOLOGICAL MUSEUMS	76,878	78,000	73,000	83,700
I.—WORKS	8,103		5,000	4,400
J—PROBABLE SAVINGS		—5,000		..
K—CHARGES IN ENGLAND				
K 1—SECRETARY OF STATE FOR INDIA	17,674	.		5,000
K 2—HIGH COMMISSIONER FOR INDIA				
K 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	12,563	7,000	10,000	4,000
K 2 (2)—STORES FOR INDIA			1,000	
K 2 (3)—OTHER CHARGES	2,579			20,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	15,142	7,000	11,000	24,000
TOTAL FOR CHARGES IN ENGLAND	32,816	7,000	11,000	29,000
L—LOSS OR GAIN BY EXCHANGE	188			
TOTAL	11,13,103	10,90,000	10,84,000	11,19,000
Non voted	72,218	74,000	74,000	75,000
Voted	10,40,885	10,16,000	10,10,000	10,44,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41				
		Rs	Rs	Rs	Rs
III DETAILS of the foregoing —					
A.—PAY OF OFFICERS					
1	1	Director General (1,750—2,250)	23,300		24,500
1	1	Deputy Director-General (350—1,200) + special pay (250)	15,000		15,200
2	2	Superintendents (350—1,200) + special pay 1 (100)	28,800		28,800
1	1	Archæological Chemist (350—1,200)	14,400		14,400
8	8	Superintendents and Assistant Superintendents (300—1,200)+special pay	57,500		58,200
1	1	Assistant Engineer (500—750)	9,000		9,000
3	3	Epigraphists (300—1,200) + special pay 1(100)	27,200		28,800
—	—	Leave salary	1,000		1,000
		<i>Non voted</i>	64,687	66,500	67,700
		<i>Voted</i>	1,01,724	1,09,700	1,12,200
17	17	TOTAL	1,66,411	1,76,200	1,79,900
B —PAY OF ESTABLISHMENTS					
89	89	Superintendent, assistants, clerks, draftsmen, etc (at rates varying from Rs 25 to Rs 600) +special pay	1,45,500		1,42,900
138	137	Attendants and servants (at rates varying from Rs 8 to Rs 40)	26,600		26,300
8	8	Excavation coolies	2,100		2,000
4	4	Custodians	7,800		7,200
—	—	Temporary establishment	300		100
—	—	Leave salary	2,400		2,400
—	—	Probable savings	—2,200		—2,400
239	238	TOTAL	1,81,036	1,82,500	1,78,500

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		Rs	Rs	Rs	Rs
C.—ALLOWANCES. HONORARIA, ETC					
Travelling and other allowances	Non-voted	7,531	7,500	7,500	7,300
	Voted	61,465	42,800	42,000	41,400
TOTAL		68,996	50,300	49,500	48,700
D.—CONTINGENCIES					
Purchase of antiquities			800		800
Photographs and photo materials			4,000		4,100
Purchase of stores			700		500
Other petty supplies			500		400
Purchase of books and publications			3,000		2,800
Rents, rates and taxes			11,500		11,500
Service postage and telegram charges			5,500		5,500
Conveyance of tents and records			4,200		4,200
Purchase of furniture and other contingent expenditure			16,600		11,600
Bungalows at Sikandra and Fatehpur-Sikri			1,200		1,000
TOTAL		59,542	48,000	46,800	42,400
E —CONSERVATION OF ANCIENT MONUMENTS					
E 1—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS					
Special repairs			2,05,000		2,05,000
Central Government's contribution towards the special repairs to the Badshahi mosque at Lahore			50,000		50,000
Annual maintenance and upkeep			2,31,000		2,31,000
TOTAL		4,56,962	4,86,000	4,86,000	4,86,000
E 2—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS					
E. 2 (1)—PAY OF ESTABLISHMENTS					
One chemical assistant, one laboratory assistant and one peon		1,833	2,300	2,300	2,300

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939- 40	1940- 41.	Rs	Rs	Rs	Rs
E—CONSERVATION OF ANCIENT MONUMENTS—					
<i>concl'd</i>					
E 2—STAFF FOR CHEMI- CAL PRESERVA- TION OF MONU- MENTS— <i>concl'd</i>					
E 2 (2)—ALLOWANCES, HONORARIA, ETC					
	Travelling allowance	301	800	600	800
E 2(3)—CONTINGEN- CIES					
	Contingencies	584	600	800	600
E 3—GRANTS-IN AID		300	3,300	300	3,300
EF—LIBRARY AND PUBLICATIONS					
F. 1—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC		14,760	16,000	16,000	17,000
F 2—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS		6,166	6,000	5,000	5,000
G—ARCHÆOLOGICAL EXPLORA- TIONS					
G 1—PAY OF OFFICERS		100			
G. 2.—PAY OF ESTABLISHMENTS					
1	1	Excavation assistant of Director-General's office	4,200		4,200
—	—	Two scholars	1,800		1,800
1	1	TOTAL	5,788	6,000	6,000
G 3—ALLOWANCES, HONO- RARIA, ETC					
	Travelling allowance		1,800		300
	Travelling allowance				1,000
	TOTAL	1,400	1,800	1,500	1,300
G. 4.—CONTINGENCIES					
	Excavation charges		29,000		28,900
	Office expenses and miscel- laneous		1,200		700
	Office expenses and miscel- laneous				500
	TOTAL	30,939	30,200	30,200	30,100

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40	1940-41		Rs	Rs	Rs	Rs
H.—CENTRAL ARCHÆOLOGICAL MUSEUMS						
H 1—PAY OF OFFICERS						
1	1	Superintendent, Archaeological Section, Indian Museum, Calcutta (300—680)		10,000		4,900
1	1	Curator, Asian Antiquities Museum, New Delhi (300—600)		5,000		5,200
2	2	TOTAL	12,932	15,000	10,000	10,100
H 2—PAY OF ESTABLISHMENTS						
12	12	Taxila Museum				
11	11	Central Asian Antiquities Museum, New Delhi		8,100		8,100
				4,900		4,900
7	7	Delhi Fort Museum		4,100		4,000
20	20	Indian Museum, Calcutta		15,300		15,300
6	6	Sarnath Museum		1,900		1,900
2	2	Harappa Museum		3,200		3,200
2	3	Nalanda Museum		3,200		3,500
2	2	Mahenjo Daro Museum		3,200		3,200
6	6	Lahore Fort Museum		1,300		1,300
—	—	Leave salary				200
68	69	TOTAL	42,434	45,200	45,200	45,600
H 3—OTHER CHARGES						
		Taxila Museum				
		Central Asian Antiquities Museum, New Delhi		1,000		1,000
				4,000		4,000
		Delhi Fort Museum		1,100		1,100
		Indian Museum, Calcutta		6,400		6,400
		Sarnath Museum		1,600		1,600
		Taj Museum		200		200
		Harappa Museum		1,200		1,200
		Nalanda Museum		600		600
		Mahenjo Daro Museum		1,400		1,600
		Lahore Fort Museum		300		300
		Damp proof courses in the Central Asian Antiquities Museum, New Delhi				10,000
		TOTAL	21,512	17,800	17,800	28,000
I.—WORKS			8,103	.	5,000	4,400
J.—PROBABLE SAVINGS				—5,000		

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
K —CHARGES IN ENGLAND				
K 1 —SECRETARY OF STATE FOR INDIA	/			
Miscellaneous	17,674			5,000
K 2 —HIGH COMMISSIONER FOR INDIA				
K 2 (1) —LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	12,563	7,000	10,000	4,000
K. 2 (2) —STORES FOR INDIA			1,000	..
K. 2 (3) —OTHER CHARGES	2,579			20,000
L —LOSS OR GAIN BY EXCHANGE:	188			

RECEIPTS.

Archæological receipts	50,548	57,000	78,000	80,000
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DEMAND No. 36.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Forty-six Thousand Rupees

Non-voted : Ninety-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate 1940-41
	Rs	Rs	Rs	Rs
A.—PAY OF OFFICERS { Non-voted .	76,327	65,600	66,500	71,300
{ Voted .	48,210	49,100	54,000	49,400
B.—PAY OF ESTABLISHMENTS .	47,835	49,700	48,100	50,600
C.—TRAVELLING { Non-voted .	10,952	10,400	9,500	11,000
{ Voted .	19,920	20,000	20,200	23,600
D.—OTHER ALLOWANCES, HONO- RARIA, ETC { Non-voted .				2,700
{ Voted .	209	1,500	600	600
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS .	7,387	9,000	8,000	8,000
F.—CONTINGENCIES	11,284	10,200	10,900	12,300
G.—CHARGES FOR MINING BOARDS, ETC.	119	1,500	200	500
H.—CHARGES IN ENGLAND .				
H. 1.—HIGH COMMISSIONER FOR INDIA .				
H. 1 (1) —STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { Non voted .	12,797	18,000	19,000	12,000
{ Voted .	.	5,000	..	.
H. 1 (2) —STORES FOR INDIA . . . . .	..	1,000		1,000
TOTAL FOR CHARGES IN ENGLAND .	12,797	24,000	19,000	13,000
L.—LOSS OR GAIN BY EXCHANGE	66	.	..	
TOTAL .	2,35,106	2,41,000	2,37,000	2,43,000
Non-voted .	1,00,142	94,000	95,000	97,000
Voted .	1,34,964	1,47,000	1,42,000	1,46,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40	1940-41				
40	41.	Rs	Rs	Rs	Rs
III DETAILS of the foregoing —					
A —PAY OF OFFICERS					
1	1	Chief Inspector (2,000—2,500)	25,700		27,000
3	3	Inspectors (1,250—1,500) 1 for 6 months	40,800		43,700
—	—	Creation of one post of Deputy Chief Inspector in place of Inspector			600
1	1	Electric Inspector (1,200—1,800) for 1 month and (700—1,200) for 11 months	14,900		9,400
4	4	Junior Inspectors 1 (750—1,200), 3 (400—700).	29,100		30,300
2	2	Assistant Inspectors (200—400)	5,100		5,300
—	—	One Junior Inspector			4,400
—	—	Probable savings	—900		
		Non-voted	76,327	66,500	71,300
		Voted	48,210	54,000	49,400
11	11	TOTAL	1,24,537	1,20,500	1,20,700
B —PAY OF ESTABLISHMENTS					
33	33	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc (at rates varying from Rs 40 to Rs 500) + S P. 1 (25)	45,500		45,800
24	24	Servants (at rates varying from Rs 13 to Rs 25)	4,400		4,400
—	—	Temporary establishment	500		
—	—	Two clerks			1,000
—	—	Leave salary	400		400
—	—	Probable savings	—1,100		—1,000
57	57	TOTAL	47,835	48,100	50,600
C.—TRAVELLING ALLOWANCES					
		Travelling allowances	{ 10,400		11,000
		Travelling allowances	{ 20,000		21,600
					2,000
		Non-voted	10,952	9,500	11,000
		Voted	19,920	20,200	23,600
		TOTAL	30,872	29,700	34,600

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
D —OTHER ALLOWANCES, HONORARIA, ETC				
House rent and other allowances { Non-voted				2,700
{ Voted	209	1,500	600	600
TOTAL	209	1,500	600	3,300
E —ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATION				
Charges in connection with examination held under the regulations under the Mines Act	7,387	9,000	8,000	8,000
F.—CON TINGENCIES				
Petty supplies		200		200
Service postage and telegram charges		4,500		4,300
Other contingent expenditure		5,500		7,000
Purchase of a surveying instrument				800
TOTAL	11,284	10,200	10,900	12,300
G.—CHARGES FOR MINING BOARDS, ETC				
	119	1,500	200	500
H.—CHARGES IN ENGLAND				
H. 1—HIGH COMMISSIONER FOR INDIA				
H 1 (1)—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE				
SALARIES { Non-voted	12,797	18,000	19,000	12,000
{ Voted		5,000		..
TOTAL	12,797	23,000	19,000	12,000
H 1 (2)—STORES FOR INDIA				
		1,000		1,000
I —LOSS OR GAIN BY EXCHANGE				
	66			
RECEIPTS				
Examination fees, etc ,	13,338	13,000	13,000	13,000

DEMAND No. 37

OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS

Voted : Two Lakhs and Eighty-two Thousand Rupees.

II A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
A —GRANTS-IN-AID TO CENTRAL MUSEUM:				
A. 1.—GRANT FOR MAINTENANCE	28,770	29,000	29,000	29,000
A. 2 — <i>DEDUCT</i> —RECOVERIES	—8,000	—8,000	—8,000	—8,000
TOTAL	20,770	21,000	21,000	21,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA .	53,000	50,000	50,000	50,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	18,000	18,000	18,000	18,000
B. 4.—ROYAL ASIATIC SOCIETY OF BENGAL . . .	5,000	3,000	3,000	2,500
B. 5 —BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . .	4,000	4,000	4,000	4,000
B. 6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA	9,000	17,000	17,000	20,000
B. 7 —MIMANSA GRANTHA PRAKASHAK SAMITI, POONA				2,000
B. 8.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA	12,000	6,000	6,000	6,000
B. 9 —VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA .			..	2,500
TOTAL FOR GRANTS-IN-AID, ETC.	2,51,000	2,48,000	2,48,000	2,55,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS .	4,293	6,000	6,000	6,000
D—LOSS OR GAIN BY EXCHANGE	22	..	..	..
TOTAL .	2,76,085	2,75,000	2,75,000	2,82,000

II-B CIRCLES of Account in which this Grant will be accounted for—

INDIA	44,000	44,000	44,000	49,000
MADRAS	1,50,000	1,50,000	1,50,000	1,50,000
BOMBAY	4,000	4,000	4,000	6,000
BENGAL	73,770	71,000	71,000	71,000
CHARGES IN ENGLAND . .	4,293	6,000	6,000	6,000
LOSS OR GAIN BY EXCHANGE .	22	..	..	..
TOTAL .	2,76,085	2,75,000	2,75,000	2,82,000

III. DETAILS of the foregoing—**INDIA****B—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.**

B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA . .	18,000	18,000	18,000	18,000
B. 4—ROYAL ASIATIC SOCIETY OF BENGAL	5,000	3,000	3,000	2,500
B. 6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA .				
Grant to the Indian Statistical Institute, Calcutta .		17,000		17,000
Non-recurring grant to the Indian Statistical Institute, Calcutta .				3,000
TOTAL .	9,000	17,000	17,000	20,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs
INDIA—concl'd				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES—concl'd				
B. 8—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA	12,000	6,000	6,000	6,000
B. 9—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA . . . .	.	..		2,500
TOTAL FOR INDIA .	44,000	44,000	44,000	49,000
MADRAS.				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES				
B. 1—INDIAN INSTITUTE OF SCIENCE, BANGALORE;	1,50,000	1,50,000	1,50,000	1,50,000
BOMBAY.				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . .	4,000	4,000	4,000	4,000
B. 7.—MIMANSA GRANTHA PRAKASHAK SAMITI, POONA . . . .	..	.		2,000
TOTAL FOR BOMBAY .	4,000	4,000	4,000	6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938 39	Estimate, 1939 40	Estimate, 1939-40.	Estimate, 1940 41
		Rs	Rs.	Rs.	Rs.
BENGAL.					
A—GRANTS-IN-AID TO CENTRAL MUSEUM:					
A 1.—GRANT FOR MAINTENANCE.					
—	—	Government Art Gallery and Art Section of the Indian Museum	8,000		8,000
ART SECTION.					
—	—	Miscellaneous	2,000		2,000
—	—	Library grant	500		500
OFFICE OF THE TRUSTEES.					
9	9	Caretaker, inspectors, etc. (at rates varying from Rs 25 to Rs 175)+S P. 1(10). . . .	6,000		6,000
54	54	Servants (at rates varying from Rs 12 to Rs 25)	10,300		10,300
—	—	Leave salary	200		200
—	—	Grant for maintenance	2,000		2,000
63	63	TOTAL	28,770	29,000	29,000
A 2—DEDUCT—RECOVERIES.					
Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum					
		—8,000	—8,000	—8,000	—8,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES					
B. 2—BOSE RESEARCH INSTITUTE, CALCUTTA					
		Annual grant to the Bose Research Institute	50,000		50,000
		Cost of printing, etc., of transactions of Bose Research Institute			
		TOTAL	53,000	50,000	50,000
		TOTAL FOR BENGAL	73,770	71,000	71,000

DEMAND No. 38.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with EDUCATION.

Voted Six Lakhs and Thirty-eight Thousand Rupees.

Non-voted One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
A.—GRANTS-IN AID TO UNIVERSITIES	6,13,000	6,13,000	6,13,000	6,00,300
B.—GRANTS-IN-AID TO NON GOVERNMENT SECONDARY AND PRIMARY SCHOOLS .	35,270	21,000	21,000	20,800
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES .				
C. 1.—GRANTS-IN-AID	4,427	4,500	4,500	4,700
C 2.—OTHER CHAR- GES . { Non-voted .	161	1,000	1,000	1,000
{ Voted .	2,730	3,500	3,500	3,200
TOTAL FOR SCHOLARSHIP, ETC. .	7,318	9,000	9,000	8,900

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
D.—CHARGES IN ENGLAND.				
D. 1.—HIGH COMMISSIONER FOR INDIA:				
D. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
Non-voted	3,053	5,000		..
Voted	1,444			..
D. 1 (2).—ALLOWANCES AND FEES TO SCHOLARS				
	12,513	11,000	12,000	9,000
TOTAL FOR CHARGES IN ENGLAND	17,010	16,000	12,000	9,000
Non-voted	3,053	5,000		
Voted	13,957	11,000	12,000	9,000
E.—LOSS OR GAIN BY EXCHANGE				
Non-voted	8	..		..
Voted	61	..		..
TOTAL	6,72,667	6,59,000	6,55,000	6,39,000
Non-voted	3,222	6,000	1,000	1,000
Voted	6,69,445	6,53,000	6,54,000	6,38,000

II-B. CIRCLES of Account in which this Grant will be accounted for —

INDIA	Non-voted	161	1,000	1,000	1,000
	Voted	55,427	42,000	42,000	29,000
UNITED PROVINCES		6,00,000	6,00,000	6,00,000	6,00,000
CHARGES IN ENGLAND	Non-voted.	3,053	5,000		..
	Voted	13,957	11,000	12,000	9,000
LOSS OR GAIN BY EXCHANGE.	Non-voted.	8	..		..
	Voted	61	..		..
TOTAL		6,72,667	6,59,000	6,55,000	6,39,000
Non-voted		3,222	6,000	1,000	1,000
Voted		6,69,445	6,53,000	6,54,000	6,38,000

	Actuals, 1938-39 Rs.	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939 40 Rs.	Budget Estimate, 1940 41 Rs.
III. DETAILS of the foregoing .—				
INDIA				
A.—GRANTS-IN-AID TO UNIVERSITIES				
Grant to the Calcutta University .	13,000	13,000	13,000	300
B.—GRANTS IN-AID TO NON GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
Grants-in-aid to Non-Government Schools, Simla and Delhi . . .	35,270	21,000	21,000	20,800
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES .				
C. 1.—GRANTS-IN-AID :				
Contribution to the Inter University Board . . .		1,000		1,000
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education .		3,500		3,700
TOTAL	4,427	4,500	4,500	4,700
C. 2.—OTHER CHARGES				
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Muktesar		1,000		1,000
Travelling allowance and passage of a scholar for study abroad		500		500
Charges in connection with the inspection of Chief's Colleges		{ 1,000 2,000		{ 1,000 1,700
<i>Non-voted</i> .	161	1,000	1,000	1,000
<i>Voted</i> .	2,730	3,500	3,500	3,200
TOTAL	2,891	4,500	4,500	4,200
TOTAL FOR INDIA	55,588	43,000	43,000	30,000
<i>Non-voted</i> .	161	1,000	1,000	1,000
<i>Voted</i> .	55,427	42,000	42,000	29,000
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES				
Grant to the Benares University .		3,00,000		3,00,000
Grant to the Aligarh University .		3,00,000		3,00,000
TOTAL FOR UNITED PROVINCES	6,00,000	6,00,000	6,00,000	6,00,000

DEMAND No. 39

MEDICAL SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted Eight Lakhs and Thirteen Thousand Rupees

Non-voted Two Lakhs and Sixty-nine Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
A —MEDICAL ESTABLISHMENT— SUPERINTENDENCE				
A 1—HEADQUARTERS				
A. 1 (1)—PAY OF OFFICERS.				
{ Non-voted .	1,06,963	1,18,700	1,08,800	1,16,600
{ Voted .	4,994	9,400	9,400	11,000
A. 1 (2)—PAY OF ESTABLISH- MENTS	1,14,020	1,15,400	1,18,000	1,37,700
A. 1 (3)—ALLOWANCES, HONO- RARIA, ETC { Non-voted	8,478	7,900	8,000	7,900
{ Voted .	10,709	8,200	9,000	5,100
A. 1 (4)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC .	1,804	1,800	300	1,800
A. 1 (5)—CONTINGENCIES .	21,563	21,300	25,500	26,700
A. 1 (6)—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No (40)	—31,800	—48,300	—48,300	—56,400
A 1 (7)—DEDUCT—EXPENDITURE RECOVERED FROM MI- LITARY . { Non-voted	—27,148	—24,800	—24,800	—24,000
{ Voted	—20,813	—20,800	—20,800	—28,400
TOTAL FOR HEADQUARTERS	1,88,770	1,88,800	1,85,100	1,98,000
A 2—BIO-CHEMICAL STANDARDI- ZATION LABORATORY				
A. 2 (1)—PAY OF OFFICERS	4,402	4,600	4,600	4,800
A. 2 (2)—PAY OF ESTABLISH- MENTS	18,059	19,900	19,200	20,700
A. 2 (3)—ALLOWANCES, HONO- RARIA, ETC .	306	500	300	500
A. 2 (4)—CONTINGENCIES	7,176	7,700	7,400	7,800
TOTAL FOR BIO-CHEMICAL STANDARDI- ZATION LABORATORY	29,943	32,700	31,500	33,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE —concl'd.				
A. 3 —MEDICAL RESEARCH .				
A 3 (1) —PAY OF OFFICERS				
{ Non-voted .	8,377	61,400	21,500	58,600
{ Voted .	7,111		2,000	40,600
A 3 (2) —ALLOWANCES, HO- NORARIA, ETC				
{ Non-voted .	883	3,000	1,000	3,000
{ Voted .	3,290	2,000	2,000	2,500
A. 3 (3) —GRANTS-IN-AID, CONTRIBUTIONS, ETC.	598	..	1,300	3,000
A 3 (4) —CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC		5,200	5,200	
TOTAL FOR MEDICAL RESEARCH .	20,259	71,000	33,000	1,07,700
A 4 —DRUGS TECHNICAL ADVISORY BOARD				
A 4 (1) —PAY OF OFFICERS			.	26,400
A 4 (2) —PAY OF ESTAB- LISHMENTS		.	..	4,600
A 4 (3) —ALLOWANCES, HO- NORARIA, ETC. .		.		5,000
A 4 (4) —CONTINGENCIES			.	3,200
TOTAL FOR DRUGS TECHNICAL ADVISORY BOARD				39,200
TOTAL FOR MEDICAL ESTABLISHMENT— SUPERINTENDENCE .	2,38,972	2,93,100	2,49,600	3,78,700
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS.				
B. 1.—SIMLA/NEW DELHI				
B. 1 (1) —PAY OF OFFI- CERS . { Non voted .	39,705	41,400	34,300	36,500
{ Voted	6,921	7,100	6,500	7,100
B. 1 (2) —OTHER { Non-voted	3,076	2,400	2,400	2,400
CHARGES { Voted .	5,029	5,500	5,500	5,500
B 1 (3) —GRANTS IN-AID, CONTRIBUTIONS, ETC. . . .	1,205	1,200	1,200	1,200
TOTAL FOR SIMLA/NEW DELHI .	55,936	57,600	49,900	52,700
B 2 —CALCUTTA				
B 2 (1) —PAY OF OFFICERS	3,000	3,000	3,000	3,000
B 2 (2) —ALLOWANCES, HO- NORARIA, ETC. .	1,200	1,200	1,200	1,000
B 2 (3) —CONTINGENCIES .	89	100	100	100
TOTAL FOR CALCUTTA .	4,289	4,300	4,300	4,100
TOTAL FOR MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS . .	60,225	61,900	54,200	56,800

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER MEDICAL ESTABLISHMENTS				
C. 1.—IMPERIAL SEROLOGIST				
C. 1 (1)—PAY OF OFFICERS { Non-voted .	21,600	24,000	24,000	24,600
{ Voted .	18,210	19,300	18,700	19,500
C. 1 (2)—PAY OF ESTABLISHMENTS	10,980	11,600	11,400	11,800
C. 1 (3)—ALLOWANCES, HONORARIA, ETC { Non-voted	2,375	2,800	4,800	4,400
{ Voted	23		300	100
C. 1 (4)—CONTINGENCIES	6,760	6,700	6,800	6,700
TOTAL FOR IMPERIAL SEROLOGIST	59,948	64,400	66,000	67,100
C. 2.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA .				
C. 2 (1)—PAY OF OFFICERS	1,420	1,200	1,200	1,200
C. 2 (2)—ALLOWANCES, HONORARIA, ETC. .	752	800	800	800
TOTAL FOR MEDICAL ATTENDANCE, ETC	2,172	2,000	2,000	2,000
C. 3.—ALL INDIA MEDICAL COUNCIL .				
C. 3 (1)—CHARGES PAID TO, OTHER GOVERNMENTS, DEPARTMENTS, ETC		7,600	11,200	1,000
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				28,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	62,120	74,000	79,200	98,100
D.—HOSPITALS AND DISPENSARIES .				
D. 1.—PAY OF OFFICERS	6,169	6,300	9,200	4,800
D. 2.—PAY OF ESTABLISHMENTS	9,465	9,500	9,500	9,600
D. 3.—OTHER CHARGES	17,866	18,000	19,100	19,800
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	18,550	24,000	24,000	19,000
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY	—7,360	—7,400	—7,400	—7,400
TOTAL FOR HOSPITALS AND DISPENSARIES	44,690	50,400	54,400	45,800
E.—GRANTS FOR MEDICAL PURPOSES	4,51,622	4,46,600	4,46,600	4,70,600

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
F—CHARGES IN ENGLAND				
F 1—SECRETARY OF STATE FOR INDIA				
F 1 (1)—LEAVE AND DE- PUTATION SALARIES, ETC			4,000	
F 1 (2)—M I S C E L L A- NEOUS { Non-voted	6,262			
{ Voted	1,107	2,000	2,000	2,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	7,369	2,000	6,000	2,000
Non-voted	6,262		4,000	
Voted	1,107	2,000	2,000	2,000
F 2.—HIGH COMMISSIONER FOR INDIA				
F 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY { Non-voted	51,633	1,37,000	42,000	27,000
{ Voted	12,473	8,000	5,000	3,000
F. 2 (2)—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER- VICES	1,712			
TOTAL FOR HIGH COMMISSIONER FOR INDIA	65,818	1,45,000	47,000	30,000
Non-voted	51,633	1,37,000	42,000	27,000
Voted	14,185	8,000	5,000	3,000
TOTAL FOR CHARGES IN ENGLAND	73,187	1,47,000	53,000	32,000
Non-voted	57,895	1,37,000	46,000	27,000
Voted	15,292	10,000	7,000	5,000
G—LOSS OR GAIN BY EXCHANGE { Non-voted	429		1,000	
{ Voted	116			
TOTAL	9,31,361	10,73,000	9,38,000	10,82,000
Non-voted	2,32,612	3,83,000	2,36,000	2,69,000
Voted	6,98,749	6,90,000	7,02,000	8,13,000
II-B CIRCLES of Account in which this Grant will be accounted for —				
INDIA { Non-voted	1,43,941	2,13,000	1,54,000	2,07,000
{ Voted	6,03,786	5,88,000	5,96,000	6,93,000
MADRAS				1,000
BOMBAY { Non-voted	2,172	2,000	2,000	2,000
{ Voted		3,000	7,000	
BENGAL { Non-voted	28,175	31,000	33,000	33,000
{ Voted	66,005	73,000	71,000	1,00,000
UNITED PROVINCES		1,000	1,000	
PUNJAB	13,550	15,000	20,000	14,000
CHARGES IN ENG- LAND { Non-voted	57,895	1,37,000	46,000	27,000
{ Voted	15,292	10,000	7,000	5,000
LOSS OR GAIN BY EX- CHANGE { Non-voted	429		1,000	
{ Voted	116			
TOTAL	9,31,361	10,73,000	9,38,000	10,82,000
Non-voted	2,32,612	3,83,000	2,36,000	2,69,000
Voted	6,98,749	6,90,000	7,02,000	8,13,000

NUMBERS
1939 1940-
40. 41

Actuals,
1938-39

Budget
Estimate,
1939-40

Revised
Estimate,
1939-40

Budget
Estimate,
1940-41.

Rs

Rs,

Rs

Rs

III DETAILS of the foregoing —

INDIA.

A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE

A. 1.—HEADQUARTERS

A 1 (1).—PAY OF OFFICERS

1	1	Director-General (3,500)	42,000	42,000
1	1	Deputy Director-General (2,250)	27,000	27,000
1	1	Assistant Director-General (Stores) (2,000)	24,000	24,000
2	2	Leave Reserve I. M. S. Officers (850)	22,300	20,400
1	1	Officer Supervisor (600—800)	9,400	9,600
—	—	Leave salary	3,400	8,200
—	—	Probable savings		2,000
				—5,000
				—600
		Non-voted	1,06,963	1,18,700
		Voted	4,994	9,400
6	6	TOTAL	1,11,957	1,28,100
				1,18,200
				1,27,800

A. 1 (2).—PAY OF ESTABLISH-
MENTS

48	47	Superintendents, clerks, stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay	1,05,700	1,03,700
28	28	Servants (at rates varying from Rs 14 to Rs 40)	6,200	6,200
—	—	One librarian	800	800
—	—	One assistant	1,700	1,700
—	—	Temporary war time staff		20,300
—	—	Temporary establishment		1,000
—	—	Leave salary	6,000	6,000
—	—	Probable savings	—5,000	—2,000
76	75	TOTAL	1,14,020	1,15,400
				1,18,000
				1,37,700

A 1 (3).—ALLOWANCES,
HONORARIA, ETC.

Travelling allowance	{ 7,500	7,500
	{ 2,200	3,400
Hill journey allowance	{ 400	400
	{ 3,000	1,500
House rent and other al- lowances	3,000	200
Non-voted	8,478	7,900
Voted	10,709	8,200
TOTAL	19,187	16,100
		17,000
		13,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41.	Rs.	Rs.	Rs	Rs
INDIA— <i>contd</i>					
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE— <i>contd</i>					
A 1.—HEADQUARTERS— <i>concl'd</i>					
A 1 (4) —GRANTS-IN-AID, CONTRIBUTIONS, ETC					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc . . .</i>		1,804	1,800	300	1,800
A. 1 (5) —CONTINGENCIES					
Liveries . . .			400		500
Service postage and tele- gram charges . . .			7,500		12,000
Hill journey charges . . .			2,000		1,000
Telephone charges . . .			4,000		4,500
Miscellaneous . . .			7,400		7,700
Menial charges . . .					1,000
TOTAL . . .		21,563	21,300	25,500	26,700
A. 1 (6) — <i>DEDUCT</i> —EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH (No. 40) : .					
		—31,800	—48,300	—48,300	—56,400
A 1 (7) — <i>DEDUCT</i> — { <i>Non voted</i> —27,148 —24,800 —24,800 —24,000					
EXPENDI- TURE RECO- VFRED FROM MILITARY . { <i>Voted</i> . . .		—20,813	—20,800	—20,800	—28,400
TOTAL . . .		—47,961	—45,600	—45,600	—52,400
A. 3 —MEDICAL RESEARCH :					
A 3 (1).—PAY OF OFFICERS :					
1	1 Assistant Director, Nutrition Research . . .		9,000		9,600
4	4 Leave Res rvs I. M. S. Officers . . .		52,400		49,000
—	— Three Research workers . . .				40,000
—	— Leave salary . . .		..		600
<i>Non-voted</i> . . .		8,377	61,400	21,500	58,600
<i>Voted</i> . . .		7,111	..	2,000	40,600
5	5 TOTAL . . .	15,488	61,400	23,500	99,200

NUMBERS		Actuals, 1938 39. Rs.	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs.
1939- 40.	1940 41.				
INDIA—contd					
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd.					
A.3.—MEDICAL RESEARCH—concl'd					
A.3 (2) —ALLOWANCES, HONORARIA, ETC:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			3,000		3,000
<i>Expenditure in connection with the Recruitment Board for medical re- search appointments .</i>					
			2,000		2,500
<i>Non-voted</i>		883	3,000	1,000	3,000
<i>Voted .</i>		3,290	2,000	2,000	2,500
<i>TOTAL .</i>		4,173	5,000	3,000	5,500
A 3(3) —GRANTS-IN-AID, CONTRIBUTIONS, ETC .					
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc .</i>					
		598	.	1,300	3,000
A 3 (4) —CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC					
<i>Amount payable to the Gov- ernment of Madras</i>					
		.	5,200	5,200	.
A 4 —DRUGS TECHNICAL ADVI- SORY BOARD					
A 4 (1) —PAY OF OFFICERS .					
		..	.		26,400
A 4 (2) —PAY OF ESTAB- LISHMENTS					
		..			4,600
A 4 (3) —ALLOWANCES, HONORARIA, ETC .					
		..		..	5,000
A 4 (4) —CONTINGENCIES:					
					3,200
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS					
B 1.—SIMLA/NEW DELHI .					
B.1 (1) —PAY OF OFFICERS .					
2	2	Civil Surgeons (1,700), (1,250)	41,400		36,500
2	2	Assistant Surgeons (200— 450)	7,100		7,100
<i>Non-voted .</i>		39,705	41,400	34,300	36,500
<i>Voted .</i>		6,921	7,100	6,500	7,100
4	4	<i>TOTAL .</i>	48,500	40,800	43,600

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41.	Rs.	Rs	Rs	Rs
INDIA— <i>contd.</i>					
B —MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS— <i>concl'd.</i>					
B 1 —SIMLA/NEW DELHI — <i>concl'd</i>					
B. 1 (2) —OTHER CHARGES .					
			{ 2,400		2,400
	Travelling and other allow- ances		{ 4,600		4,600
	Rent of telephone line .		900		900
	Non-voted .	3,076	2,400	2,400	2,400
	Voted .	5,029	5,500	5,500	5,500
	TOTAL .	8,105	7,900	7,900	7,900
B 1 (3) —GRANTS IN-AID, CONTRIBUTIONS, ETC.					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>	1,205	1,200	1,200	1,200
D.—HOSPITALS AND DISPENSA- RIES					
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 2.—PAY OF ESTABLISH- MENTS .					
8	8	Sub-assistant surgeon and dispensers (at rates varying from Rs 30 to Rs 175) +special pay		6,100	6,200
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs 17 to Rs 175) .		2,900	2,900
—	—	Leave salary		300	300
12	12	TOTAL .	9,225	9,300	9,400
D. 3 —OTHER CHARGES					
	Local allowance		1,900		1,900
	House rent and other allowances		2,600		2,600
	Medicines		6,000		6,000
	Miscellaneous contingencies.		2,400		2,400
	TOTAL .	12,890	12,900	11,900	12,900

NUMBERS 1939- 1940- 40 41		Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
O—HOSPITALS AND DISPENSARIES—contd					
CIVIL AND MILITARY DISPENSARY, SIMLA—contd					
D 5—DEDUCT—ONE THIRD SHARE RECOVERED FROM MILITARY: . . .					
		—7,360	—7,400	—7,400	—7,400
TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA . . .					
		14,755	14,800	13,800	14,900
X-RAY INSTALLATION (SIMLA BRANCH)					
D 1—PAY OF OFFICERS:					
1	1 Military Assistant Surgeon (400) . . .	6,160	6,300	4,200	4,800
D 2—PAY OF ESTABLISH- MENTS					
1	1 Servant . . .	240	200	200	200
D 3—OTHER CHARGES					
	House rent and other allowances . . .		900		2,700
	Customs and octroi duty on stores . . .		200		200
	Purchase of new parts for apparatus . . .		500		500
	Purchase of workshop chemicals . . .		300		300
	Purchase of X-Ray films . . .		3,000		3,000
	Miscellaneous contingen- cies . . .		200		200
	TOTAL . . .	4,976	5,100	7,200	6,900
TOTAL FOR X-RAY INSTALLATION (SIMLA BRANCH) . . .					
		11,385	11,600	11,600	11,900
D 4—GRANTS-IN-AID TO NON- GOVERNMENT MEDICAL INSTITUTIONS:					
	Lady Reading Hospital for women and children, Simla	5,000	10,000	10,000	5,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
INDIA—concl'd.				
E.—GRANTS FOR MEDICAL PURPOSES				
Central Committee of National Association for supplying female medical aid		3,70,000		3,70,000
Hospital Aid Fund, Simla		1,000		700
Contribution to the Central Committee of Indian Nursing Association		25,000		25,000
Mortgage of the pay of the laboratory assistant attached to the Health Officer, Simla		600		900
Portmore Nursing Home, Simla		5,000		5,000
Grant-in-aid to the Medical Council of India		45,000		44,000
Grant-in-aid to the Tuberculosis Association of India				25,000
TOTAL	4,51,622	4,46,600	4,46,600	4,70,600
TOTAL FOR INDIA	7,47,727	8,01,000	7,50,000	9,00,000
Non voted	1,43,941	2,13,000	1,54,000	2,07,000
Voted	6,03,786	5,88,000	5,96,000	6,93,000

MADRAS

C—OTHER MEDICAL ESTABLISHMENTS

C 3—ALL INDIA MEDICAL COUNCIL

C 3 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC

Amount payable to the Government of Madras in connection with the holding of an election to the Medical Council of India

..

1,000

BOMBAY.

C.—OTHER MEDICAL ESTABLISHMENTS

C 2—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA

C 2 (1)—PAY OF OFFICERS

Special pay of the military medical officers at Bombay and Poona at Rs 100 and Rs 30 p m

1,420

1,200

1,200

1,200

C 2 (2)—ALLOWANCES, HONORARIA, ETC

Conveyance allowance for the medical officers at Bombay and Poona at Rs 50 and Rs 20 p m

752

800

800

800

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41	Rs	Rs	Rs	Rs.
BOMBAY—concl'd					
C 3—ALL INDIA MEDICAL COUNCIL.					
C 3 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC					
Amount payable to the Government of Bombay in connection with the holding of elections to the Medical Council of India					
		..	3,000	7,000	.
TOTAL FOR BOMBAY		2,172	5,000	9,000	2,000
Non-voted		2,172	2,000	2,000	2,000
Voted		.	3,000	7,000	

BENGAL.**A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE****A. 2—BIO-CHEMICAL STANDARDIZATION LABORATORY.****BIO-CHEMICAL SECTION OF THE CENTRAL LABORATORY FOR STANDARDISATION OF DRUGS****A 2 (1)—PAY OF OFFICERS.**

1	1	Pharmacologist (350—600)	4,402	4,600	4,600	4,800
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A 2. (2)—PAY OF ESTABLISHMENTS

2	2	Senior and junior experimental assistants (100—400)		4,500		4,700
4	4	Chemists (Rs 100—450)		9,500		9,600
6	6	Clerks and laboratory assistants (at rates varying from Rs 40 to Rs 150)		3,600		3,800
6	7	Attendants and servants (at rates varying from Rs 15 to Rs 30)		1,600		1,600
—	—	One store clerk				500
—	—	Leave salary		700		500

18	19	TOTAL	18,059	19,900	19,200	20,700
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A 2 (3)—ALLOWANCES, HONORARIA, ETC.

		Travelling allowance	306	500	300	500
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A. 2. (4)—CONTINGENCIES

		Chemical and apparatus.		5,100		5,300
		Miscellaneous contingent charges		2,600		2,500

		TOTAL	7,176	7,700	7,400	7,800
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TOTAL FOR BIO-CHEMICAL STANDARDIZATION LABORATORY			29,943	32,700	31,500	33,800
--	--	--	---------------	---------------	---------------	---------------

NUMBERS 1939 1940 40 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
		Rs.	Rs.	Rs	Rs
BENGAL—contd.					
B.—MEDICAL ESTABLISHMENT—					
DISTRICT MEDICAL OFFICERS					
B 2 —CALCUTTA					
B 2 (1)—PAY OF OFFICERS:					
	<i>Staff Surgeon, Fort William .</i>	3,000	3,000	3,000	3,000
B 2 (2)—ALLOWANCES, HONORARIA, ETC					
	<i>House rent and other allowances</i>	1,200	1,200	1,200	1,000
B 2 (3)—CONTINGENCIES .					
	<i>Office contingencies and miscellaneous</i>	89	100	100	100
	<i>Non voted</i>	4,200	4,200	4,200	4,000
	<i>Voted</i>	89	100	100	100
TOTAL FOR DISTRICT MEDICAL OFFICERS		4,289	4,300	4,300	4,100
C.—OTHER MEDICAL ESTABLISHMENTS					
C 1 —IMPERIAL SEROLOGIST					
C 1 (1)—PAY OF OFFICERS					
1	1 <i>Imperial Serologist (1,750 + S P 300)</i>		24,000		24,600
3	3 <i>Assistants to Serologist (200—450) + D A (75—150)</i>		18,800		19,200
—	— <i>Leave salary</i>		500		300
	<i>Non-voted .</i>	21,600	24,000	24,000	24,600
	<i>Voted .</i>	18,210	19,300	18,700	19,500
4	4 TOTAL .	39,810	43,300	42,700	44,100
C. 1. (2).—PAY OF ESTABLISHMENTS					
18	18 <i>Chemist, laboratory assistants, clerks and servants (at rates varying from Rs 15 to Rs 150) .</i>		10,900		11,100
—	— <i>Temporary establishment .</i>		500		
—	— <i>One temporary clerk .</i>				500
—	— <i>Leave salary .</i>		200		200
18	18 TOTAL .	10,980	11,600	11,400	11,800
C. 1 (3)—ALLOWANCES, HONORARIA, ETC					
	<i>House-rent and other allowances .</i>				
	<i>Non-voted</i>	2,375	2,800	4,800	4,400
	<i>Voted</i>	23		300	100
	TOTAL	2,398	2,800	5,100	4,500

	Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40. Rs	Budget Estimate, 1940-41 Rs
BENGAL—concl'd.				
C—OTHER MEDICAL ESTABLISH- MENTS—concl'd				
C. 1—IMPERIAL SEROLO- GIST—concl'd				
C. 1. (4)—CONTINGENCIES .				
Service postage and tele- gram charges .		700		700
Laboratory contingencies .		4,300		4,300
Miscellaneous contingent charges . . .		1,700		1,700
TOTAL	6,760	6,700	6,800	6,700
TOTAL FOR IMPERIAL SEROLOGIST	59,948	64,400	66,000	67,100
<i>Non voted</i>	<i>23,975</i>	<i>26,800</i>	<i>28,800</i>	<i>29,000</i>
<i>Voted</i>	<i>35,973</i>	<i>37,600</i>	<i>37,200</i>	<i>38,100</i>
C 3—ALL INDIA MEDICAL COUNCIL .				
C 3 (1) — HARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC				
Amount payable to the Government of Bengal in connection with the hold- ing of elections to the Medical Council of India	..	2,600	2,200	
C. 4—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Payment to the Govern- ment of Bengal on ac- count of the medical attendance on the em- ployees of the Govern- ment of India in the Mofussil towns of the Bengal Presidency during the years 1936-37 to 1939-40	.			28,000
TOTAL FOR BENGAL	94,180	1,04,000	1,04,000	1,33,000
<i>Non-voted .</i>	<i>28,175</i>	<i>31,000</i>	<i>33,000</i>	<i>33,000</i>
<i>Voted .</i>	<i>66,005</i>	<i>73,000</i>	<i>71,000</i>	<i>1,00,000</i>
UNITED PROVINCES.				
C.—OTHER MEDICAL ESTABLISH- MENTS				
C. 3—ALL INDIA MEDICAL COUNCIL				
C. 3 (1) —CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Amount payable to the Go- vernment of the United Provinces in connection with the holding of elections to the Medical Council of India	.	1,000	1,000	.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
PUNJAB.				
C.—OTHER MEDICAL ESTABLISHMENTS				
C 3—ALL INDIA MEDICAL COUNCIL				
C 3 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Amount payable to the Government of the Punjab in connection with the holding of elections to the Medical Council of India	.	1,000	1,000	.
D —HOSPITALS AND DISPENSARIES				
D. 1 —PAY OF OFFICERS				
Leave salary	.		5,000	-
D. 4 —GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS				
Grants in aid to Walker and Ripon Hospitals, Simla	13,550	14,000	14,000	14,000
TOTAL FOR PUNJAB	13,550	15,000	20,000	14,000

DEMAND No. 40

PUBLIC HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with PUBLIC HEALTH

Voted Nine Lakhs and Fifty-three Thousand Rupees.

Non-voted Two Lakhs and Seventy-nine Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs
A.—PUBLIC HEALTH ESTABLISHMENT				
A. 1—PAY OF OFFICERS { Non voted	51,460	83,500	58,200	66,000
{ Voted	7,495	7,900	10,100	10,100
A 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,331	1,800	600	1,800
A 3—OTHER CHARGES { Non voted	7,488	7,000	7,000	7,000
{ Voted	4,507	6,000	6,000	6,100
A. 4—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		5,200	5,200	.
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	72,281	1,11,400	87,100	91,000
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No 39).				
	31,800	48,300	48,300	56,400
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA				
C. 1—PAY OF OFFICERS.	73,944	90,000	99,800	94,700
C. 2.—PAY OF ESTABLISHMENTS	31,520	39,200	34,500	39,300
C. 3—OTHER CHARGES { Non-voted	60	100	100	100
{ Voted	66,045	87,400	69,500	71,200
C. 4—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	..	8,400	8,400	..
C 5—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	..	30,000	12,000	48,000
TOTAL FOR ALL INDIA INSTITUTE, ETC.	1,71,569	2,55,100	2,24,300	2,53,300

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41 Rs
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES				
D 1—PORT HEALTH ESTAB- LISHMENTS, MADRAS, CO- CHIN AND VIZAGAPATAM				
D 1 (1)—PAY OF OFFICERS	..		2,300	11,200
D 1 (2)—PAY OF ESTAB- LISHMENTS	4,782	4,800	4,600	5,000
D. 1 (3)—ALLOWANCES, HONORARIA, ETC	592	800	1,100	3,200
D. 1 (4)—CONTINGENCIES	1,310	2,300	1,300	14,800
D 1 (5)—WORKS				300
D 1 (6)—DEDUCT—AMOUNT RECOVERED FROM COCHIN PORT FUNDS AND THE COCHIN GOVERNMENT				—16,800
TOTAL FOR PORT HEALTH ESTAB- LISHMENTS, ETC	6,684	7,900	9,300	17,700
D 2—PORT HEALTH ES- TABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA				
D 2 (1)—PAY OF ESTAB- LISHMENTS	4,318	4,800	4,900	5,300
D. 2 (2)—ALLOWANCES, HO- NORARIA, ETC	178	500	1,000	1,000
D 2 (3)—CONTINGENCIES	2,925	3,200	3,200	3,400
D. 2 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,561	1,600	1,600	1,600
TOTAL FOR PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA	8,982	10,100	10,700	11,300
D. 3.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY				
D. 3 (1)—PAY OF { Non voted	22,303	23,300	24,000	16,200
OFFICERS { Voted	13,595	13,800	12,600	12,000
D 3 (2)—PAY OF ESTAB- LISHMENTS	15,868	16,600	16,200	15,800
D 3 (3)—ALLOWANCES, HONO- { Non-voted	6,800	6,200	6,000	5,300
RARIA, ETC { Voted	11,142	9,700	10,200	9,300
D 3 (4)—CONTINGENCIES	12,906	13,600	13,700	12,400
D 3 (5)—GRANTS-IN-AID CONTRIBUTIONS, ETC	600	600	600	600
D. 3 (6)—DEDUCT—AM OUNT RECOVERED FROM BOMBAY PORT TRUST { Non-voted	—16,700	—17,500	—19,000	—13,500
{ Voted	—25,700	—26,500	—26,100	—24,300
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, BOMBAY	40,814	39,800	38,200	33,800

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>contd.</i>				
D 4—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG :				
D 4 (1)—PAY OF { <i>Non voted</i>	14,400	14,400	14,200	13,800
OFFICERS { <i>Voted</i>	29,301	29,600	28,200	29,500
D 4 (2)—PAY OF ESTAB- LISHMENTS	20,688	20,900	20,200	19,800
D 4 (3)—ALLOWANCES, HO- NORARIA, { <i>Non voted</i>	5,384	5,500	5,700	5,100
ETC { <i>Voted</i>	8,283	10,500	8,800	8,900
D 4 (4)—CONTINGENCIES	14,657	14,400	13,300	13,100
D 4 (5)— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE CALCUTTA HOSPITAL PORT DUES FUND				—400
D 4 (6)— <i>DEDUCT</i> —AMOUNT RECOVERED FROM CHITTAGONG PORT TRUST	—5,628	—6,000	—5,700	—6,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA, ETC	87,085	89,300	84,700	83,800
D. 5—PORT HEALTH ESTAB- LISHMENTS, KARACHI :				
D 5 (1)—PAY OF OFFICERS	18,800	20,100	20,300	20,400
D 5 (2)—PAY OF ESTAB- LISHMENTS	11,444	11,700	11,000	11,700
D. 5 (3)—ALLOWANCES, HO- NORARIA, ETC	12,115	11,800	12,000	12,000
D 5 (4)—CONTINGENCIES	15,438	6,700	7,900	7,600
D 5 (5)— <i>DEDUCT</i> —AMOUNT RECOVERED FROM KARACHI PORT TRUST	—27,584	—26,500	—26,500	—24,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, KARACHI	30,213	23,800	24,700	27,700
D 6—EXPENSES IN CONNEC- TION WITH AIR PORT QUARANTINE				
D. 6 (1)—PAY OF { <i>Non-voted</i>	13,326	14,000	13,800	16,300
OFFICERS { <i>Voted</i>		2,800	1,800	3,100
D. 6 (2)—PAY OF ESTAB- LISHMENTS	3,787	7,600	6,100	7,400
D 6 (3)—ALLOWANCES, HO- NORARIA { <i>Non-voted</i>	4,011	3,000	3,200	2,700
ETC { <i>Voted</i>	965	2,900	1,800	3,000
D 6 (4)—OTHER CHARGES	10,501	5,700	5,900	6,600
D. 6 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	27			
D. 6 (6)—WORKS		11,000		12,100
TOTAL FOR EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE	32,617	47,000	32,600	51,200

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>concl'd</i>				
D. 7.—DERATISATION OF SHIPS				
D. 7 (1)—PAY OF ESTAB- LISHMENTS	4,960	5,400	5,100	5,600
D. 7 (2)—ALLOWANCES, HONORARIA, { <i>Non voted</i> ETC { Voted .	378 2,642	400 3,000	400 2,700	400 3,200
D. 7 (3)—CONTINGENCIES	5,438	5,100	8,200	5,900
D 7 (4)—ANNUAL SUBSIDY TO THE PORT COMMIS- SIONERS, CALCUTTA		100	100	100
TOTAL FOR DERATISATION OF SHIPS . . .	13,418	14,000	16,500	15,200
D. 8—MALARIA INSTITUTE OF INDIA				
D. 8 (1)—PAY { <i>Non-voted</i> OF OFFI- { Voted .	. .	. ..		41,200 11,000
D 8 (2)—PAY OF ESTAB- LISHMENTS				20,600
D 8 (3)—ALLOWANCES, HONORARIA, { <i>Non-voted</i> ETC { Voted		.		7,500 2,500
D 8 (4)—CONTINGENCIES		.		13,000
TOTAL FOR MALARIA INSTITUTE OF INDIA			.	95,800
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,19,813	2,31,900	2,16,700	3,36,500
E—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI				
E. 1 —PAY OF { <i>Non-voted</i> OFFICERS { Voted	72,240 6,600	86,400 9,900	78,400 9,400	85,200 13,200
E 2 —PAY OF ESTABLISH- MENTS	58,707	64,300	62,400	72,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC { <i>Non-voted</i> { Voted	1,912 295	1,300 300	1,300 300	1,300 500
E. 4.—PURCHASE OF SERUM BOTTLES	10,296	4,000	6,000	12,000
E. 5 —PURCHASE AND RE- PAIR OF APPARATUS.	4,644	6,000	5,000	5,500
E 6 —CONTINGENCIES	53,756	59,800	55,000	85,700
E. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . . . . .	.	.	500	.
TOTAL FOR BACTERIOLOGICAL LABORA- TORIES, ETC.	2,08,450	2,32,000	2,18,300	2,75,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—GRANTS-IN-AID.				
F. 1—FOR PUBLIC HEALTH PURPOSES				
F. 1 (1)—TO INDIAN RE SEARCH FUND	1,66,585	1,66,800	1,66,800	1,75,000
F. 1 (2)—TO OTHERS	20,000	4,500	4,500	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,86,585	1,71,300	1,71,300	1,80,000
G—CHARGES IN ENGLAND				
G 1—SECRETARY OF STATE FOR INDIA				
G 1 (1)—LEAVE AND DEPU- TATION SALARIES, ETC		4,000	7,000	2,000
G. 1 (2)—MISCEL- { Non-voted	6,184	2,000		
LANEOUS { Voted	14,654	14,000	14,000	14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	20,838	20,000	21,000	16,000
	Non-voted	6,184	7,000	2,000
	Voted	14,654	14,000	14,000
G 2—HIGH COMMISSIONER FOR INDIA				
G 2 (1)—LEAVE AND DE PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted	48,735	50,000	28,000	20,000
{ Voted	1,129	4,000	..	..
G 2 (2)—OTHER CHARGES	3,067	3,000	3,000	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	52,931	57,000	31,000	23,000
	Non-voted	48,735	28,000	20,000
	Voted	4,196	3,000	3,000
TOTAL FOR CHARGES IN ENGLAND	73,769	77,000	52,000	39,000
	Non-voted	54,919	35,000	22,000
	Voted	18,850	17,000	17,000
H—LOSS OR GAIN BY EXCHANGE				
{ Non voted	349	.		..
{ Voted	116			
TOTAL	9,64,732	11,27,000	10,18,000	12,32,000
Non-voted	2,40,288	2,86,000	2,30,000	2,79,000
Voted	7,24,444	8,41,000	7,88,000	9,53,000

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40	1940-41.	Rs.	Rs	Rs	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for —					
INDIA	{ Non voted	1,34,431	1,80,000	1,46,000	2,10,000
	{ Voted	3,49,685	3,83,000	3,79,000	4,89,000
MADRAS		15,066	17,000	19,000	28,000
BOMBAY	{ Non voted	13,381	13,000	12,000	9,000
	{ Voted .	30,472	31,000	30,000	29,000
BENGAL	{ Non voted	19,844	20,000	20,000	19,000
	{ Voted .	2,45,907	3,41,000	3,02,000	3,35,000
NORTH-WEST FRONTIER PROVINCE		15,000			
ORISSA		600	1,000	1,000	1,000
SIND	{ Non-voted	17,364	17,000	17,000	19,000
	{ Voted .	48,748	47,000	40,000	54,000
CHARGES IN ENGLAND	{ Non-voted	54,919	56,000	35,000	22,000
	{ Voted .	18,850	21,000	17,000	17,000
LOSS OR GAIN BY EX- CHANGE	{ Non-voted	349			
	{ Voted	116			
TOTAL .		9,64,732	11,27,000	10,18,000	12,32,000
Non voted		2,10,288	2,86,000	2,30,000	2,79,000
Voted.		7,24,444	8,41,000	7,88,000	9,53,000

III. DETAILS of the foregoing —**INDIA****A—PUBLIC HEALTH ESTAB-
LISHMENT****PUBLIC HEALTH COMMISSIONER****A 1—PAY OF OFFICERS .**

1	1	Public Health Commis- sioner (2,500—3,000)		36,000	31,100
1	1	Deputy Public Health Commissioner (500—2,250) + special pay		24,000	16,900
2	2	Leave reserve, I M S Officers		29,500	20,700
1	1	Assistant Public Health Commissioner (.75— 1,075)		17,900	8,300
—	—	Special pay of the Assistant Public Health Commis- sioner			1,800
—	—	Leave salary			3,900
—	—	Probable savings		—6,000	—6,600

Non voted	51,460	83,500	58,200	66,000
Voted	7,495	7,900	10,100	10,100

5	5	TOTAL	58,955	91,400	68,300	76,100
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**A. 2—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC**

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc . . .

1,331	1,800	600	1,800
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Numbers		Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41				
INDIA—contd.					
A—PUBLIC HEALTH ESTABLISH- MENT—concl'd					
PUBLIC HEALTH COMMISSIONER—concl'd					
A 3—OTHER CHARGES					
			{ 7,000		7,000
	Travelling allowance .		3,300		3,600
	Central Publicity Bureau .		900		700
	Books and publications .		1,800		1,800
	Non-voted .	7,488	7,000	7,000	7,000
	Voted .	4,507	6,000	6,000	6,100
	TOTAL .	11,995	13,000	13,000	13,100
A 4—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
	Amount payable to the Government of Madras		5,200	5,200	
B.—PUBLIC HEALTH ESTABLISH- MENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39).					
		31,800	48,300	48,300	56,400
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES					
D. 8—MALARIA INSTITUTE OF INDIA					
D 8 (1)—PAY OF OFFICERS .					
—	— One Director				25,300
—	— One Assistant Director				15,900
—	— One Entomologist .				11,000
	Non-voted .	..			41,200
	Voted .	.	.		11,000
	TOTAL			.	52,200
D 8 (2)—PAY OF ESTA- BLISHMENTS					
—	— Twenty-two military sub- assistant surgeons, clerks, stenographer, mechanic- ans, insect collectors, etc.				19,100
—	— Seven servants				1,500
	TOTAL .	..			20,600
D 8 (3)—ALLOWANCES, HONORARIA, ETC .					
	House-rent and other allowances .				1,700
	Field allowance .		{		800
	Travelling allowance .		{ ..		500
					5,000
					2,000
	Non-voted .	.		.	7,500
	Voted .	.	.		2,500
	TOTAL .		.		10,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd					
D. 8 —MALARIA INSTITUTE OF INDIA—concl'd					
D 8 (4) —CONTINGENCIES					
	Equipment				2,000
	Repairs to the malaria survey buildings				1,000
	Publication of malaria bulletins				1,000
	Miscellaneous contingencies				9,000
	TOTAL				13,000
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RE- SEARCH INSTITUTE, KA- SAULI					
E 1 —PAY OF OFFICERS					
1	1 Director (2,750)		33,000		33,000
3	3 Assistant Directors 2 (1,200), 1 (1,850) + special pay		53,400		52,200
2	2 Military Assistant Surgeon (550)		9,900		13,200
	Non-voted	72,240	86,400	78,400	85,200
	Voted	6,600	9,900	9,400	13,200
6	6 TOTAL	78,840	96,300	87,800	98,400
E 2 —PAY OF ESTABLISH- MENTS					
41	41 Superintendents, sub assis- tant surgeons, clerks, laboratory assistants, etc (at rates varying from Rs 25 to Rs 300) +special pay		41,700		47,100
—	— One military sub-assistant surgeon				2,100
52	54 Servants, laboratory at- tendants, etc (at rates varying from Rs 16 to Rs 60) g		23,500		24,100
—	— Leave salary		100		100
—	— Probable savings		—1,000		—1,000
93	95 TOTAL	58,707	64,300	62,400	72,400
E 3 —ALLOWANCES, HONO- RARIA, ETC					
	Travelling and other allow- ances		{ 1,300		1,300
	House rent and other allow- ances		300		300
					200
	Non-voted	1,912	1,300	1,300	1,300
	Voted	295	300	300	500
	TOTAL	2,207	1,600	1,600	1,800

	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
INDIA—concl'd.				
E—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAU—concl'd				
E. 4 —PURCHASE OF SERUM BOTTLES . . .	10,296	4,000	6,000	12,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS .	4,644	6,000	5,000	5,500
E 6 —CONTINGENCIES .				
Purchase of chemical dyes, etc		10,000		11,500
Purchase of chemicals				400
Purchase of anti-rabic vaccine				20,000
Customs duty on stores		1,400		1,400
Purchase of books and publications . . .		2,000		2,000
Purchase, upkeep and feed of animals .		9,000		16,400
Postage and telegram charges . . .		4,500		7,500
Menial charges .		11,400		13,000
Menial charges				300
Miscellaneous contingencies		20,400		11,700
Petty construction and repairs .		1,100		1,500
TOTAL .	53 756	59,800	55,000	85,700
E 7 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc			500	
F.—GRANTS-IN-AID				
F 1 —FOR PUBLIC HEALTH PURPOSES				
F.1 (1) —TO INDIAN RESEARCH FUND .	1,66,585	1,66,800	1,66,800	1,75,000
F 1 (2) —TO OTHERS				
Grant to St John's Ambulance Association .	5,000	4,500	4,500	5,000
TOTAL FOR INDIA .	4,84,116	5,63,000	5,25,000	6,99,000
Non-voted .	1,34,431	1,80,000	1,46,000	2,10,000
Voted .	3,49,685	3,83,000	3,79,000	4,89,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
1939- 40	1940- 41.	Rs	Rs.	Rs.	Rs
MADRAS.					
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES					
D 1—PORT HEALTH ESTAB- LISHMENTS, MADRAS, COCHIN AND VIZAGA- PATAM					
MADRAS					
D. 1 (1) —PAY OF OFFICERS					
—	—	Port Health Officer (Rs 260 to Rs 420) plus a special pay of Rs 100 p m		2,300	5,600
D 1 (2) —PAY OF ESTABLISH- MENTS					
1	—	Subordinate medical officer (Rs 75—175)	2,100		.
1	—	Plague nurse (Rs 65)	800		.
3	—	Clerks and engine drivers (Rs 10—70)	1,500		.
2	—	Tindal and peon (at rates varying from Rs 12 to Rs 20)	400		.
—	—	One Port Health Nurse (Rs 55—75)			700
—	—	One clerk (38), one engine driver for disinfecter (Rs 30—Rs 50) one driver for motor launch (Rs 35)	..		1,200
—	—	One Tindal (Rs 20—Rs 25) one peon (Rs 14-8-0 to Rs 19-8-0) one watch- man (Rs 12)			600
7	—	TOTAL	4,782	4,800	2,500
D 1 (3) —ALLOWANCES, HONORARIA, ETC					
		House-rent and other allow- ances	200		300
		Medical inspection of vessels.	600		600
		TOTAL	592	1,100	900
D. 1 (4) —CONTINGENCIES					
		Miscellaneous contingent charges	1,180	2,000	2,400
D 1 (5) —WORKS					
		Improvements to the Port Health Office, Madras			300

MADRAS—*contd*D—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd*

COCHIN.

D. 1 (1).—PAY OF OFFICERS
Port Health Officer for 12
months at Rs 465 p m.

5,600

D. 1 (2).—PAY OF ESTABLISH-
MENTSSanitary inspector, clerk,
engine driver for dis-
infector, enginemen for
launch, tindals peon at
rates varying from Rs 14-
8-0 to Rs 55

2,500

D. 1 (3)—ALLOWANCES, HO-
NORARIA, ETCOvertime fees
Conveyance allowance

1,600

700

TOTAL .

2,300

D 1 (4)—CONTINGENCIES

Miscellaneous contingent
expenditure

100

100

Temporary coolies

2,800

Contingencies

2,000

Telephone charges

400

Running charges of launch

2,400

Annual overhaul and re-
pairs

500

Office equipment

500

Transfer and erection of dis-
infector, landing charges
etc

1,000

Erection of a building for
disinfector

2,500

TOTAL

50

100

100

12,200

D 1(6)—DEDUCT—AMOUNT
RECOVERED FROM CO-
CHIN PORT FUND
AND THE COCHIN GOV-
ERNMENT

Cochin Port Fund

—11,200

Cochin Government

—5,600

TOTAL .

—16,800

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940 41	Rs	Rs	Rs	Rs.
MADRAS—concl'd					
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd					
D 1—PORT HEALTH ESTAB- LISHMENTS, MADRAS, CO- CHIN AND VIZAGAPATAM —concl'd					
VIZAGAPATAM					
D. 1 (4)—CONTINGENCIES					
		Miscellaneous	contingent		
		charges			
		80	200	200	200
TOTAL FOR PORT HEALTH ESTABLISHMENTS, MADRAS, COCHIN AND VIZAGAPATAM		6,684	7,900	9,300	17,700
D 2—PORT HEALTH ESTAB- LISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA					
MADRAS					
D 2 (1)—PAY OF ESTAB- LISHMENTS					
1	1	Subordinate Medical Officer (75—175)	2,100		2,100
4	4	Clerks and engine drivers (55—70), (30), (15) and (10)	1,400		1,500
—	—	One wholetime clerk (Rs 30 —Rs 55) for Port Health Office Negapatam			300
3	4	Boatmen 1(17) and 2(12) and one Peon (12)	500		600
8	9	TOTAL	3 915	4,000	4,500
D 2 (2)—ALLOWANCES, HONORARIA ETC					
		Travelling allowance	100		100
		House rent and other allowances	100		100
		Medical inspection of ves- sels	300		800
		TOTAL	178	500	1,000
D 2 (3)—CONTINGENCIES					
		Miscellaneous contingent charges	2,728	3,000	3,200
D 2 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC					
			1,561	1,600	1,600
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA		8,382	9,100	9,700	10,300
TOTAL FOR MADRAS		15,066	17,000	19,000	28,000

NUMBER.	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939- 1940- 40 41	Rs	Rs.	Rs	Rs

BOMBAY

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI
DEMIC DISEASESD. 3 —PORT HEALTH ESTAB
LISHMENTS, BOMBAYD 3 (1)—PAY OF OFFI-
CERS.

1	1	Port Health Officer (1,100) and special pay	23,300	16,200
—	—	Dutyallowance . . .	3,600	1,800
1	1	Asssitant Surgeon and Assistant Port Health Officer 1 (650)	7,800	7,800
1	1	Lady Doctor(200—450)	2,400	2,400
Non-voted .			22,303	16,200
Voted .			13,595	12,000
3	3	TOTAL .	35,898	28,200

D. 3 (2)—PAY OF ESTAB
LISHMENTS

2	2	Subordinate Medical Ser- vice Officers (60—200) .	5,400	5,400
6	6	Disinfection staff (at rates varying from Rs 33 to Rs 85) .	2,900	3,600
4	4	Clerks (at rates varying from Rs 25 to Rs 175) .	4,500	4,500
4	4	Servants (at rates varying from Rs 20 to Rs 24) .	1 000	1,000
4	4	Steam launch estabshment (at rates varying from Rs 33 to Rs 55) .	1,900	1,900
—	—	Leave salary	900	900
—	—	Deduct—Probable savings		—1,500
20	20	TOTAL .	15,868	15,800

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
BOMBAY—contd				
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd				
D 3—PORT HEALTH ESTAB- LISHMENTS, BOMBAY —concd				
D 3 (3)—ALLOWANCES, HONORARIA, ETC.				
Allowance for overtime work .		{ 5,000 3,300		{ 4,100 3,300
House rent and other allow- ances		3,800		3,800
Allowance to extra medical officer and lady doctor		400		400
Conveyance allowance		{ 1,200 1,400		{ 1,200 1,400
Local allowance .		800		400
<i>Non voted</i> .	6,800	6,200	6,000	5,300
<i>Voted</i>	11,142	9,700	10,200	9,300
TOTAL	17,942	15,900	16,200	14,600
D 3 (4)—CONTINGENCIES				
Purchase of stores, coal, etc		1,400		1,400
Repairs and maintenance of steam launches .		5,000		4,000
Rent and halalkhore tax .		4,000		4,100
Miscellaneous and other office expenses .		1,200		900
Contract contingencies .		2,000		2,000
TOTAL .	12,906	13,600	13,700	12,400
D 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC .				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc .</i>	600	600	600	600
D. 3(6)—DEDUCT— AMOUNT RECOVERED FROM BOMBAY PORT TRUST .				
{ <i>Non voted</i> .	—16,700	—17,500	—19,000	—13,500
{ <i>Voted</i> .	—25,700	—26,500	—26,100	—24,300

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs.	Rs.	Rs
BOMBAY— <i>concl'd.</i>				
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES— <i>concl'd</i>				
D. 7—DERATISATION OF SHIPS .				
D 7 (1)—PAY OF ESTAB- LISHMENTS				
Subordinate Medical Service Officer .		700		700
Servants		700		700
TOTAL .	1,136	1,400	1,100	1,400
D. 7 (2)—ALLOWANCES, HONORARIA, ETC.				
House-rent allowance .		400		400
Local allowance .		100		100
Allowance to officers for overtime work. .		{ 400 800		{ 400 800
Non voted .	378	400	400	400
Voted .	915	1,300	800	1,300
TOTAL .	1,293	1,700	1,200	1,700
D 7 (3)—CONTINGENCIES:				
	610	1,100	1,500	1,100
TOTAL FOR BOMBAY .	43,853	44,000	42,000	38,000
Non-voted .	13,381	13,000	12,000	9,000
Voted .	30,472	31,000	30,000	29,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40.	41	Rs.	Rs	Rs.	Rs
BENGAL					
C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA					
C 1—PAY OF OFFICERS					
—	1	Assistant Director (450—750)			6,300
—	3	Non-I M S Professors, 1 (1,200—1,500), 2(725—1,700)			37,700
—	1	Professor of Maternity and Child Welfare (1,250)			15,000
—	5	Assistant Professors, 3 (375—1,075), 1(375—750), 1 (300—600)	90,000		29,000
—	1	Professor of Sanitary Engineering (1,200—1,500)			15,000
—	—	Leave salary			800
—	—	Probable savings			—10,000
—	11	TOTAL	73,944	90,000	99,800
					94,700

C 2—PAY OF ESTABLISHMENTS					
—	36	Laboratory assistants, technical staff, clerks etc (at rates varying from Rs 30 to Rs 250)			31,700
—	6	Health visitors, nursing school teachers, midwives (at rates varying from Rs 30 to Rs 200)			5,400
—	3	Draftsmen etc (at rates varying from Rs 40 to Rs 100)	39,200		2,000
—	6	Servants (at rates varying from Rs 13 to Rs 24)			1,200
—	—	Leave salary			500
—	—	Probable savings			—1,500
—	51	TOTAL	31,520	39,200	34,500
					39,300

Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs	Rs	Rs	Rs.

BENGAL—*contd*C.—ALL-INDIA INSTITUTE OF
HYGIENE AND PUBLIC
HEALTH, CALCUTTA—*contd.*

C 3—OTHER CHARGES

Travelling allowance .		4,000	3,300
House-rent and other al- lowances . . .	{	100 14,600	100 16,300
Laboratory contingencies .		39,000	25,700
Other contingencies . .		29,800	25,900

Non-voted .	60	100	100	100
Voted	66,045	87,400	69,500	71,200

TOTAL	66,105	87,500	69,600	71,300
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C 4—ESTABLISHMENT CHAR-
GES PAID TO OTHER GO-
VERNMENTS, DEPART-
MENTS, ETC

8,400	8,400
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C 5—LUMP SUM PROVISION
FOR THE DEVELOPMENT
OF THE INSTITUTE

30,000	12,000	48,000
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TOTAL FOR ALL-INDIA INSTITUTE OF
HYGIENE AND PUBLIC HEALTH, CAL-
CUTTA

1,71,569	2,55,100	2,24,300	2,53,300
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Non-voted .	60	100	100	100
Voted . .	1,71,509	2,55,000	2,24,200	2,53,200

NUMBERS			Actuals, 1938-39	Budget, Estimate, 1939-40.	Revised, Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs	Rs	Rs	Rs.
BENGAL—contd						
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES						
D 4—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG						
CALCUTTA						
D 4(1)—PAY OF OFFICERS						
1	1	Health Officer (950) + S P (250)		14,400		13,800
3	3	Assistant Health Officers (260—500)		14,900		15,000
1	1	Medical Inspector (300—500)		6,000		6,000
—	—	Leave salary		2,000		1,500
—	—	Probable savings		—900		—600
5	5	Non voted	14,400	14,400	14,200	13,800
		Voted	21,834	22,000	21,000	21,900
TOTAL			36,234	36,400	35,200	35,700
D. 4 (2)—PAY OF ESTAB- LISHMENTS						
2	2	Assistant Health Officers (non gazetted) (20—25) .		500		500
1	1	Inspector (150—250)		3,000		3,000
14	14	Office establishment (at rates varying from Rs 13 to Rs 90)		5,100		5,100
21	18	Launch and boat estab- lishment (at rates varying from Rs 15 to Rs 60) .		7,600		6,100
5	5	Plague disinfecting estab- lishment (at rates varying from Rs 30 to Rs 60)		2,300		2,200
—	—	One clerk for Hospital Port Dues Fund				400
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—500		—500
43	40	TOTAL	18,926	19,000	18,300	17,800
D 4 (3)—ALLOWANCES, HONORARIA, ETC .						
Travelling allowance				900		1,200
House rent and other allow- ances				1,400		700
				1,600		900
				4,400		4,600
				3,000		3,000
				3,600		2,600
Fees for inspection of vessels						
Non voted			5,384	5,500	5,700	5,100
Voted			7,184	9,400	7,900	7,900
TOTAL			12,568	14,900	13,600	13,000

NUMBERS			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40	41		Rs	Rs	Rs	Rs
BENGAL—contd						
D —PUBLIC HEALTH—EXPENSES						
IN CONNFCTION WITH EPI-						
DEMIC DISEASES—contd						
D 4 —PORT HEALTH ESTAB-						
LISHMENTS, CALCUTTA						
AND CHITTAGONG—Contd						
CALCUTTA—concl'd						
D. 4 (4) —CONTINGENCIES						
		Coal, firewood, petrol, etc		2,200		1,500
		Mooring hire		2,000		1,400
		Ttores and dockyard sup-				
		plies		700		500
		Construction and repairs		3,300		3,500
		Purchase of books and				
		periodicals		200		200
		Office expenses and miscel				
		laneous		3,000		3,000
		Telephone charges		1,600		1,600
		TOTAL	13,379	13,000	11,900	11,700
D 4 (5) —DEDUCT—AMOUNT						
RECOVERED FROM THE						
CALCUTTA HOSPITAL						
PORT DUES FUND						
Amount recoverable from						
the Calcutta Hospital						
Port Dues Fund						
						—400
TOTAL FOR PORT HEALTH ESTABLISH-			81,107	83,300	79,000	77,800
MENTS, CALCUTTA						
CHITTAGONG						
D 4 (1) —PAY OF OFFICERS						
1	1	Health Officer (300—500)				
		+S P (100)		7,200		7,200
		Leave salary		400		400
1	1	TOTAL	7,467	7,600	7,200	7,600
D 4 (2) —PAY OF ESTAB-						
LISHMENTS						
3	3	Office establishments (at				
		rates varying from Rs				
		12 to Rs 80)		700		800
5	5	Launch and boat estab-				
		lishments (at rates vary-				
		ing from Rs 14 to				
		Rs 21)		1,000		1,000
		Plague disinfecting estab-		100		100
		lishment		100		100
		Leave salary				
8	8	TOTAL	1,762	1,900	1,900	2,000
D 4 (3) —ALLOWANCES, HO-						
NORARIA ETC						
House-rent and other allow-						
ances						
		Fees for inspection of		300		400
		vessels		800		600
		TOTAL	1,099	1,100	900	1,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
BENGAL—contd.				
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd				
D 4—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG— 'concl'd				
CHITTAGONG—concl'd				
D 4 (4)—CONTINGENCIES				
Stores and dockyard sup- plies		100		100
Construction and repairs		200		200
Purchase of books and pe- riodicals		100		100
Rents, rates and taxes		600		600
Office expenses and miscel- laneous		200		200
Telephone charges		200		200
TOTAL . . .	1,278	1,400	1,100	1,400
D 4 (6)—DEDUCT—AMOUNT RECOVERED FROM THE CHITTAGONG PORT TRUST . . .				
	—5,628	—6,000	—5,700	—6,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS—CHITTAGONG	5,978	6,000	5,700	6,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA AND CHITTAGONG	87,085	89,300	84,700	83,800
D 6—EXPENSES IN CONNEC- TION WITH AIR PORT QUA- RANTINE				
D 6 (1)—PAY OF OFFI- CERS				
Air Port Health Officer		2,800	1,800	3,100
D 6 (2)—PAY OF ESTAB- LISHMENTS				
Sanitary inspector, clerk, engine driver and peon .	.	2,300	900	1,700
D 6 (3)—ALLOWANCES, HONORARIA, ETC				
House-rent and other allowances .		1,400		1,500
Overtime fees		900		900
TOTAL		2,300	1,400	2,400

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39	Estimate,	Estimate,	Estimate,
40	41		1939-40	1939-40	1940-41
		Rs	Rs	Rs	Rs
BENGAL—concl'd					
D—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES —concl'd					
D 6—EXPENSES IN CONNEC-					
TION WITH AIR PORT QUA-					
RANTINE—concl'd					
D 6 (4)—OTHER CHARGES					
			500		300
			1,000		1,800
			1,500	1,700	2,100
TOTAL FOR EXPENSES IN CONNECTION					
WITH AIR PORT QUARANTINE					
			8,900	5,800	9,300
D 7.—DERATISATION OF SHIPS					
D. 7 (1)—PAY OF ESTAB-					
LISHMENTS					
1 1	Inspector (150—250)		2,600		2,800
7	Servants (13—35)		1,400		1,400
8 8	TOTAL	3,824	4,000	4,000	4,200
D. 7 (2)—ALLOWANCES,					
HONORARIA, ETC					
		1,420	1,600	1,500	1,500
D. 7 (3)—CONTINGENCIES					
		1,853	2,000	1,600	1,800
D. 7 (4)—ANNUAL SUBSIDY					
TO THE PORT COMMIS-					
SIONERS, CALCUTTA					
		..	100	100	100
TOTAL FOR DERATISATION OF SHIPS					
		7,097	7,700	7,200	7 600
TOTAL FOR PUBLIC HEALTH—EXPENSES					
IN CONNCFCTION WITH EPIDEMIC					
DISEASES					
		94,182	1,05,900	97,700	1,00,700
	<i>Non-voted</i>	19,784	19,900	19,900	18,900
	<i>Voted</i>	74,398	86,000	77,800	81,800
TOTAL FOR BENGAL					
		2,65,751	3,61,000	3,22,000	3,54,000
	<i>Non-voted</i>	19,844	20,000	20,000	19,000
	<i>Voted</i>	2,45,907	3,41,000	3,02,000	3,35,000

NUMBERS. 1939- 1940- 40 41.	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs

NORTH-WEST FRONTIER PROVINCE.

F—GRANTS IN-AID—

F 1—FOR PUBLIC HEALTH
PURPOSES

F 1 (2)—TO OTHERS

15,000

ORISSA.

D—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASESD 2—PORT HEALTH ESTAB-
LISHMENTS, MINOR PORTS
IN THE MADRAS PRESI-
DENCY AND IN ORISSAD 2 (1)—PAY OF ESTAB-
LISHMENTS

403

800

800

800

D 2 (3)—CONTINGEN-
CIES

197

200

200

200

TOTAL FOR ORISSA

600

1,000

1,000

1,000

SIND

D—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASESD 5—PORT HEALTH ES-
TABLISHMENTS,
KARACHI

D. 5 (1)—PAY OF OFFICERS

1 1 Port Health Officer (1,066)

14,100

14,400

1 1 Assistant Surgeon and As-
sistant Port Health
Officer (200—700)

6,000

6,000

2 2

TOTAL

18,800

20,100

20,300

20,400

D 5 (2)—PAY OF ESTAB-
LISHMENTS1 1 Subordinate Medical Ser-
vice Officer (60—200)

2,700

2,700

2 2 Disinfecting staff (at rates
varying from Rs 21 to
Rs 42)

800

800

2 2 Clerks (at rates varying
from Rs 25 to Rs 100)

1,500

1,600

5 5 Steam launch establishment
(at rates varying from
Rs 21 to Rs 55)

1,900

1,900

9 9 Establishment in connec-
tion with bubonic
plague (18—250)

4,500

4,300

Leave salary

300

400

19 19

11,444

11,700

11,000

11,700

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
Rs	Rs	Rs	Rs.

SIND—*contd*D—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd*D 5—PORT HEALTH ESTAB-
LISHMENTS, KARACHI
—*concd*D. 5 (3)—ALLOWANCES,
HONORARIA, ETC

Allowance for overtime work		6,200	6,200
House rent and other allow- ances		1,500	1,700
Conveyance allowance		2,700	2,700
Local allowance		300	300
Compensatory allowance		1,100	1,100
TOTAL	12,115	11,800	12,000

D. 5 (4)—CONTINGENCIES

Purchase of stores, coal, etc	1,600	1,400
Repairs and maintenance of steam launches	1,000	900
Rent and halalkhore tax	2,300	2,300
Rent and halalkhore tax		1,300
Miscellaneous and other office expenses	600	500
Contract contingencies	1,200	1,200
TOTAL	15,438	7,900

D 5 (5)—DEDUCT—AMOUNT
RECOVERED FROM
KARACHI PORT TRUST

—27,584	—26,500	—26,500	—24,000
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D 6—EXPENSES IN CON-
NECTION WITH AIR
PORT QUARANTINED 6 (1)—PAY OF OFFI-
CERS

<i>Av Port Health Officer, Karachi—special pay</i>	13,326	14,000	13,800	16,300
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D 6 (2)—PAY OF ESTAB-
LISHMENTS

One sub-assistant sur- geon, one sanitary ins- pector, one clerk, one peon and two coolies	}			
One ward servant, one laboratory attendant, one disinfection attendant,				
one sweeper, one cook and one nurse				
		3,787	5,300	5,200
				5,700

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND— <i>concl'd</i>				
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES— <i>concl'd</i>				
D 6—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE— <i>concl'd</i>				
D. 6 (3)—ALLOWANCES, HONORARIA, ETC .				
Travelling allowance .				100
Convoynance allowance .		100		100
Overtime fees		{ 3,000 500		2,700 400
Non voted .	4,011	3,000	3,200	2,700
Voted .	965	600	400	600
TOTAL .	1,976	3,600	3,600	3,300
D 6 (4)—OTHER CHARGES				
Other charges		3,600		3,600
Other charges		.		300
Charges for water, electri- city, fuel, replacement of furniture, etc .		600		600
TOTAL	10,501	4,200	4,200	4,500
D 6 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc	27			
D 6 (6)—WORKS				
Jungle clearing, drainage of swamp and canalisa- tion of Eastern Nallah .		11,000		12,100
D 7—DERATISATION OF SHIPS				
D 7 (2)—ALLOWANCES, HONORARIA, ETC				
Allowances to officers for overtime work .	307	100	400	400
D. 7 (3)—CONTINGENCIES .				
Contingencies	2,975	2,000	5,100	3,000
TOTAL FOR SIND .	66,112	64,000	57,000	73,000
Non-voted	17,364	17,000	17,000	19,000
Voted	48,748	47,000	40,000	54,000

DEMAND No. 41

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted . Twenty-six Lakhs and Fifty-two Thousand Rupees
Non-voted. Forty-two Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
A.—SUPERINTENDENCE				
A 1 —IMPERIAL AGRICULTURAL RESEARCH INSTITUTE				
A. 1 (1) —INSTITUTE PROPER .				
A 1 (1) (1) —PAY OF OFFICERS { <i>Non voted</i> .	1,800	1,800	1,000	
{ <i>Voted</i> .	25,410	26,000	26,000	39,200
A. 1 (1) (2) —PAY OF ESTABLISHMENTS	58,547	58,600	58,600	79,100
A. 1 (1) (3) —OTHER CHARGES	1,10,907	99,800	99,900	1,26,900
A. 1 (1) (4) — <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH		..		—38,300
TOTAL FOR INSTITUTE PROPER .	1,96,664	1,86,200	1,85,500	2,06,900
A 1 (2) —GAS, ICE AND ELECTRIC INSTALLATIONS				
A. 1 (2) (1) —PAY OF OFFICERS	4,788	5,000	5,000	5,300
A. 1 (2) (2).—PAY OF ESTABLISHMENTS	4,634	4,400	4,400	4,400
TOTAL FOR GAS, ICE AND ELECTRIC INSTALLATIONS .	9,422	9,400	9,400	9,700
A 1 (3) —ESTATE ESTABLISHMENT				
A. 1 (3) (1).—PAY OF ESTABLISHMENTS	9,388	9,600	9,600	9,700
A 1 (3) (2) —OTHER EXPENSES	3,891	3,800	3,800	3,800
TOTAL FOR ESTATE ESTABLISHMENT .	13,279	13,400	13,400	13 600
TOTAL FOR IMPERIAL AGRICULTURAL RESEARCH INSTITUTE .	2,19,365	2,09,000	2,08,300	2,30,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
A—SUPERINTENDENCE—concl'd				
A 2—IMPERIAL DAIRY RE-SEARCH INSTITUTE				
A 2 (1)—PAY OF OFFICERS	..	21,600	13,700	22,000
A 2 (2)—PAY OF ESTABLISH- MENTS	..	1,500	900	1,800
A 2 (3)—OTHER CHARGES		5,900	5,900	8,000
TOTAL FOR IMPERIAL DAIRY RE- SEARCH INSTITUTE	.	29,000	20,500	31,800
TOTAL FOR SUPERINTENDENCE	2,10,365	2,38,000	2,28,800	2,61,000
B—SUBORDINATE AND EXPERT STAFF				
B 1—EXPERT STAFF—HEAD-QUARTERS				
B 1 (1)—PAY OF OFFICERS	<i>{ Non-voted</i> 35,525	36,400	27,500	16,800
	<i>{ Voted</i> . 90,139	94,800	92,900	1,10,700
B 1 (2)—PAY OF ESTAB- LISHMENTS	1,39,962	1,51,800	1,16,100	1,50,800
B 1 (3)—OTHER CHARGES	<i>{ Non voted</i> 3,437	2,400	2,400	
	<i>{ Voted</i> . 1,00,396	89,100	96,800	1,19,200
TOTAL FOR EXPERT STAFF—HEAD QUARTERS	3,69,759	3,74,800	3,65,700	3,97,500
B 2—SUGARCANE STATION, COIM- BATORE				
B 2 (1)—PAY OF OFFICERS	<i>{ Non voted</i> 15,529	16,200	13,600	16,800
	<i>{ Voted</i> . 15,318	14,500	15,000	15,400
B 2 (2)—PAY OF ESTABLISH- MENTS	27,324	28,900	27,100	30,000
B 2 (3)—OTHER CHARGES-	<i>{ Non voted</i> 1,783	1,200	1,500	1,400
	<i>{ Voted</i> . 24,227	25,600	25,600	28,700
TOTAL FOR SUGARCANE STATION, COIMBATORE	81,211	86,400	83,100	92,300
B 3—DAIRY EXPERT				
B 3 (1)—PAY OF OFFICERS	15,133	15,900	15,800	16,600
B 3 (2)—PAY OF ESTABLISH- MENTS	11,725	11,800	12,000	12,200
B 3 (3)—OTHER CHARGES .	10,325	9,600	10,800	9,800
TOTAL FOR DAIRY EXPERT	37,183	37,300	38,600	38,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
B—SUBORDINATE AND EXPERT STAFF—<i>concl'd</i>				
B. 4—LOCUST WARNING ORGANISATION				
B 4 (1)—PAY OF OFFICERS .	..	7,200	4,100	5,500
B 4 (2)—PAY OF ESTABLISHMENTS .	..	16,100	10,800	17,600
B 4 (3)—OTHER CHARGES .	..	6,700	5,000	10,100
TOTAL FOR LOCUST WARNING ORGANISATION .		30,000	19,900	33,200
TOTAL FOR SUBORDINATE AND EXPERT STAFF	4,91,153	5,28,500	5,07,300	5,61,600
C—EXPERIMENTAL FARMS.				
C 1—PAY OF OFFICERS .	9,225	8,100	4,100	4,900
C 2—PAY OF ESTABLISHMENTS .	18,574	19,200	18,500	11,500
C 3—OTHER CHARGES .	40,714	39,800	39,800	48,400
TOTAL FOR EXPERIMENTAL FARMS .	68,513	67,100	62,400	64,800
D.—AGRICULTURAL RESEARCH SCHEMES				
D. 1—BOTANICAL SUB-STATION PUSA				
D 1 (1)—PAY OF OFFICERS .	5,280	5,500	5,500	3,400
D. 1 (2)—PAY OF ESTABLISHMENTS .	5,383	6,000	5,500	3,200
D. 1 (3)—OTHER CHARGES .	13,972	14,200	14,200	7,100
D 2—SUGARCANE SUB STATION AT KARNAL				
D 2 (1)—PAY OF ESTABLISHMENTS .	5,083	5,400	5,400	4,600
D 2 (2)—OTHER CHARGES .	8,466	7,800	7,800	7,300
D. 3—RESEARCH ON DISEASES OF SUGARCANE.				
D. 3 (1)—PAY OF OFFICERS .	9,729	2,500	10,300	10,700
D. 3 (2)—PAY OF ESTABLISHMENTS .	5,535	1,500	6,300	6,800
D 3 (3)—OTHER CHARGES .	4,478	900	7,200	4,700
D 4—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE				
D 4 (1)—PAY OF OFFICERS .	5,824	6,100	1,400	3,600
D. 4 (2)—OTHER CHARGES .	1,456	1,600	1,100	1,500
D. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA .				
D. 5 (1)—PAY OF ESTABLISHMENTS .	4,389	4,700	4,700	400
D 5 (2)—OTHER CHARGES .	15,264	3,500	5,400	..

	Actuals, 1938 39. Rs.	Budget Estimate, 1939 40. Rs.	Revised Estimate, 1939 40. Rs.	Budget Estimate, 1940 41. Rs.
D.—AGRICULTURAL RESEARCH SCHEMES—concl'd				
D 6—WHEAT BREEDING SCHEME				
D 6 (1)—PAY OF ESTAB- LISHMENTS	2,254	3,700	3,700	3,800
D 6 (2)—TRAVELLING AL- LOWANCE	481	500	500	500
D 6 (3)—MISCELLANEOUS	1,071	2,000	3,100	2,000
D 6 (4)—NON-RECURRING EXPENDITURE—(AL- TERATION TO BUILD- INGS)	2,131	..	..	..
D 7.—TOBACCO BREEDING STATION, GUNTUR				
D 7 (1)—PAY OF ESTAB- LISHMENTS	6,312	6,100	6,100	6,000
D 7 (2)—OTHER CHARGES	16,706	11,000	13,500	10,200
D 8.—RESEARCH ON INSECT PESTS OF SUGARCANE				
D 8 (1)—PAY OF OFFICERS	4,522	5,600	5,600	6,000
D 8 (2)—PAY OF ESTAB- LISHMENTS	9,812	11,300	11,600	16,300
D 8 (3)—OTHER CHARGES				
{ Non-voted	2,003	2,500	3,000	3,000
{ Voted	11,083	9,000	27,300	17,000
D 9—SCHEME FOR RE- SEARCH ON THE CHE- MISTRY OF SUGAR- CANE				
D 9 (1)—PAY OF OFFICERS	2,361	2,600	2,600	500
D 9 (2)—PAY OF ESTAB- LISHMENTS	2,075	2,500	2,500	500
D 9 (3)—OTHER CHARGES	1,626	2,500	2,500	400
D 10—SCHEME FOR PEDI- GREE HERD BOOKS:				
D 10 (1)—OTHER CHARGES	285	.	..	
D 11—ANALYSIS OF CIN- CHONA SOILS		..		
D 11 (1)—PAY OF ESTAB- LISHMENTS	191	.	500	..
D 11 (2)—OTHER CHAR- GES	92	..	100	.
D 12—DEDUCT—RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH				
{ Non-voted	—2,003	—2,500	—3,000	—3,000
{ Voted	—1,46,767	—1,16,800	—1,57,800	—1,16,500
TOTAL FOR AGRICULTURAL RESEARCH SCHEMES				
E—AGRICULTURAL EDUCATION— DAIRY FARMS				
E 1—PAY OF OFFICERS	10,473	11,300	14,300	15,100
E 2—PAY OF ESTABLISH- MENTS	45,780	48,100	48,000	39,800
E 3—OTHER CHARGES	1,12,767	1,13,600	1,19,500	98,300
TOTAL FOR AGRICULTURAL EDUCA- TION—DAIRY FARMS				
	1,69,020	1,76,000	1,81,800	1,53,500

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—PAYMENTS FROM SUGAR EXCISE DUTY.				
F 1—TO PROVINCES .	14,65,000	7,42,000	19,94,000	..
F 2—TO OTHERS .	35,000	6,58,000	5,46,000	.
F 3— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE SUGAR EXCISE FUND . . .			—11,40,000	.
TOTAL FOR PAYMENTS FROM SUGAR EX- CISE DUTY . . .	15,00,000	14,00,000	14,00,000	.
G.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND :				
G 1—SHARE OF THE EXCISE DUTY ON SUGAR .	..	.	.	10,60,000
G 2—OTHER GRANTS .	.			55,700
TOTAL FOR BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND . . .				11,15,700
H.—GRANTS-IN-AID . . .	7,75,000	4,25,000	4,25,000	4,25,000
I—OTHER CHARGES—				
I. 1—COTTON CESS STAFF.				
I 1 (1)—PAY OF ESTABLISH- MENTS .	1,471	1,900	1 900	..
I 1 (2)—CONTINGENCIES .	72	100	100	.
TOTAL FOR COTTON CESS STAFF .	1,543	2,000	2,000	.
I 2—INDIAN CENTRAL COTTON COMMITTEE				
I. 2 (1)—PAY OF OFFICERS .	26,418	27,300	27,600	28,400
I. 2 (2)—PAY OF ESTABLISH- MENTS .	8,477	9,500	9,000	10,200
I. 2 (3)—ALLOWANCES, HONO- RARIA, ETC .	4,847	5,500	5,000	6,000
I. 2 (4)— <i>DEDUCT</i> —RECOVER- IES FROM THE COM- MITTEE .	—38,302	—41,300	—41,400	—42,800
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE . . .	1,440	1,000	200	1,800
I. 3—FUMIGATION OF AMERICAN COTTON				
I 3 (1)—PAY OF ESTABLISH- MENTS .	4,750	5,200	5,300	5,200
I. 3 (2)—OTHER EXPENSES .	1,54,698	84,200	84,200	82,500
TOTAL FOR FUMIGATION OF AMERICAN COTTON .	1,59,448	89,400	89,500	87,700
TOTAL FOR OTHER CHARGES .	1,62,431	92,400	91,700	89,500

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
J.—WORKS	7,103	..	..	..
K.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
K 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING (Non-voted .	7,724	13,000	18,000	7,000
OVERSEAS } PAY { Voted	18,285	19,000	15,000	10,000
K. 2.—STORES FOR INDIA .	8,535	3,000	6,000	3,000
K. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES .	901		1,000	..
K 4.—OTHER CHARGES .	133	..	..	2,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .	35,578	35,000	40,000	22,000
L.—LOSS OR GAIN BY EXCHANGE { Non-voted .	47	..	..	..
{ Voted .	212		1,000	..
TOTAL .	34,28,422	29,62,000	29,38,000	26,94,000
<i>Non-voted .</i>	<i>66,145</i>	<i>71,000</i>	<i>64,000</i>	<i>42,000</i>
<i>Voted .</i>	<i>33,62,277</i>	<i>28,91,000</i>	<i>28,74,000</i>	<i>26,52,000</i>
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA { Non-voted .	58,374	58,000	46,000	35,000
{ Voted .	29,07,668	24,42,000	24,24,000	22,12,000
BOMBAY	1,543	2,000	2,000	..
BENGAL	4,25,000	4,25,000	4,25,000	4,25,000
CHARGES IN ENGLAND . { Non-voted .	7,724	13,000	18,000	7,000
{ Voted .	27,854	22,000	22,000	15,000
LOSS OR GAIN BY EXCHANGE { Non-voted .	47	..	..	..
{ Voted .	212	..	1,000	..
TOTAL .	34,28,422	29,62,000	29,38,000	26,94,000
<i>Non voted .</i>	<i>66,145</i>	<i>71,000</i>	<i>64,000</i>	<i>42,000</i>
<i>Voted .</i>	<i>33,62,277</i>	<i>28,91,000</i>	<i>28,74,000</i>	<i>26,52,000</i>

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-	1940-				
40	41	Rs	Rs	Rs	Rs

III. DETAILS of the foregoing :—

INDIA.

A.—SUPERINTENDENCE

A. 1 —IMPERIAL AGRICULTURAL RESEARCH INSTITUTE .

A. 1 (1) —INSTITUTE PROPER

A. 1 (1) (1) —PAY OF OFFICERS .

1	1	Director, Imperial Institute of Agricultural Research (2,000—2,250) . . .		26,000		26,600
—	—	One Agricultural Experimentalist				6,000
—	—	One Assistant Entomologist				2,400
—	—	One Assistant Mycologist				2,400
—	—	Duty allowance of Joint Director (150)		{ 1,800		1,800
		Non-voted .	1,800	1,800	1,000	
		Voted .	25,410	26,000	26,000	39,200
1	1	TOTAL .	27,210	27,800	27,000	39,200

A. 1 (1) (2) —PAY OF ESTABLISHMENTS

24	24	Superintendents, clerks, etc (at rates varying from Rs 40 to Rs 600) .		42,000		43,200
9	9	Artists and photographers (at rates varying from Rs 40 to Rs 175) .		13,100		11,600
19	19	Servants (at rates varying from Rs. 13 to Rs 30) .		3,800		3,800
—	—	Three librarian, sorter and farash				2,000
—	—	Twenty-six assistants, laboratory keepers, fieldmen, chemical assistant and clerks				18,800
—	—	Temporary establishment		300		300
—	—	Leave salary . . .		400		400
—	—	Probable savings . . .		—1,000		—1,000
52	52	TOTAL .	58,547	58,600	58,600	79,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939.	1940.				
40	41	Rs.	Rs	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—SUPERINTENDENCE— <i>contd</i>					
A 1—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE— <i>concl'd</i>					
A 1 (1)—INSTITUTE PROPER — <i>concl'd</i>					
A 1 (1) (3)—OTHER CHARGES:					
			3,000		5,000
					2,500
			2,000		1,800
			2,800		3,000
					7,700
			92,000		1,00,700
					2,400
					2,300
					1,500
		TOTAL .	1,10,907	99,800	99,900
					1,26,900
A. 1 (1) (4)— DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH					
					—38,300
A 1(2) —GAS, ICE AND ELECTRIC INSTALLATIONS					
A 1 (2) (1)—PAY OF OFFICERS .					
1	1	Engineering Assistant (200— 450)	4,788	5,000	5,000
					5,300
A 1(2) (2)—PAY OF ESTABLISHMENTS					
7	7	Establishment for electric and gas installations (at rates varying from Rs 15 to Rs 100) + special pay .	4,634	4,400	4,400
					4,400
A 1 (3)—ESTATE ESTABLISHMENT					
A. 1 (3) (1)—PAY OF ESTABLISHMENTS					
9	9	Overseer, clerk, etc (at rates varying from Rs 16 to Rs 150) . . .	4,400		4,500
—	—	Temporary establishment . . .	5,100		5,100
—	—	Leave salary	100		100
9	9	TOTAL .	9,388	9,600	9,600
					9,700
A. 1 (3) (2)—OTHER EXPENSES					
		Upkeep of estate	1,000		1,000
		Station service	800		800
		Miscellaneous contingencies	2,000		2,000
		TOTAL .	3,891	3,800	3,800
					3,800

NUMBERS			Actuals 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40.	1940-41		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A—SUPERINTENDENCE— <i>concl'd</i>						
A. 2—IMPERIAL DAIRY RESEARCH INSTITUTE.						
A 2 (1)—PAY OF OFFICERS:						
1	1	Director (1,800—2,050)	..	21,600	13,700	22,000
A. 2 (2)—PAY OF ESTABLISHMENTS						
1	1	Steno typist (100—5—175)		1,200		1,200
2	2	Peons (14)		300		400
—	—	Leave salary				200
3	3	TOTAL	.	1,500	900	1,800
A 2 (3)—OTHER CHARGES						
		Travelling allowance		4,000		6,000
		Miscellaneous		1,900		2,000
		TOTAL	.	5,900	5,900	8,000
B—SUBORDINATE AND EXPERT STAFF						
B. 1—EXPERT STAFF—HEAD-QUARTERS						
STATISTICIAN						
B 1 (1)—PAY OF OFFICERS:						
1	1	Statistician (200—650)	3,174	3,400	3,400	3,500
B 1 (2)—PAY OF ESTABLISHMENTS						
6	6	Assistants, clerks and servants (at rates varying from Rs 14 to Rs 250)		5,800		5,900
—	—	Probable savings		—1,100		—1,000
6	6	TOTAL	1,728	4,700	4,700	4,900
TOTAL FOR STATISTICIAN.			4,902	8,100	8,100	8,400
IMPERIAL AGRICULTURAL CHEMIST.						
B. 1 (1)—PAY OF OFFICERS						
1	1	Assistant Agricultural Chemist (200—650)		9,600		7,800
1	1	Assistant Agricultural Bacteriologist (200—650)		9,600		3,300
1	1	Second Assistant Bacteriologist (200—650)		5,100		5,300
—	—	Leave salary		200		200
3	3	TOTAL	25,356	24,500	24,300	16,600
B 1 (2)—PAY OF ESTABLISHMENTS						
31	31	Assistants, clerks and servants (at rates varying from Rs 14 to Rs 300)		43,400		42,200
—	—	Leave salary		200		200
—	—	Probable savings		—500		.
31	31	TOTAL	40,459	43,100	42,800	42,400

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40	1940-41	Rs.	Rs	Rs	Rs.
INDIA—contd.					
B—SUBORDINATE AND EXPERT STAFF—contd					
B 1—EXPERT STAFF—HEAD-QUARTERS—contd					
IMPERIAL AGRICULTURAL CHEMIST—concl'd					
B 1 (3)—OTHER CHARGES					
			500		1,000
			4,700		7,000
			3,000		3,800
		9,841	8,200	8,500	11,800
TOTAL FOR IMPERIAL AGRICULTURAL CHEMIST		75,656	75,800	75,600	70,800
IMPERIAL MYCOLOGIST.					
B 1(1) —PAY OF OFFICERS					
1	1		8,200		8,500
2	2		12,600		13,200
—	—		200		200
3	3	19,155	21,000	19,700	21,900
B. 1(2) —PAY OF ESTABLISHMENTS					
17	17		18,800		17,000
—	—		100		100
—	—		—500		.
17	17	16,262	18,400	16,000	17,100
B 1(3) —OTHER CHARGES					
			1,500		2,500
			2,400		2,700
			1,400		1,500
		5,972	5,300	5,300	6,700
TOTAL FOR IMPERIAL MYCOLOGIST		41,389	44,700	41,000	45,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs	Rs.	Rs.
INDIA—contd.						
B—SUBORDINATE AND EXPERT STAFF—contd						
B 1—EXPERT STAFF—HEAD- QUARTERS—contd.						
IMPERIAL ENTOMOLOGIST.						
B. 1(1) —PAY OF OFFICERS						
1	1	Second Entomologist (350— 1,250) + special pay (150)		16,600		16,800
1	1	Imperial Entomologist (275 —1,000) + special pay (150)		12,300		12,800
2	2	Assistant Entomologists (200—800)		6,700		7,100
—	—	Leave salary		200		200
		Non-voted	16,025	16,600	17,000	16,800
		Voted	18,373	19 200	18,700	20,100
4	4	TOTAL	34,398	35,800	35,700	36,900
B 1(2) —PAY OF ESTABLISH- MENTS						
27	27	Assistants, clerks, servants, etc (at rates varying from Rs 14 to Rs 300) .		24,800		26,500
—	—	Temporary establishment		200		200
—	—	Leave salary		300		300
—	—	Probable savings		—500		—1,000
27	27	TOTAL	23,625	24,800	24,000	26,000
B 1(3) —OTHER CHARGES .						
		Travelling and other allow- ances		1,500		2,500
		Laboratory fittings, chemi- cals, and apparatus . .		2,200		2,500
		Miscellaneous contingencies		3,700		3,800
		TOTAL	8,902	7,400	7,400	8,800
TOTAL FOR IMPERIAL ENTOMOLOGIST.			66,925	68,000	67,100	71,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—SUBORDINATE AND EXPERT STAFF—contd					
B. 1—EXPERT STAFF—HEAD-QUARTERS—contd					
IMPERIAL ECONOMIC BOTANIST.					
B. 1(1).—PAY OF OFFICERS					
1	1	Imperial Economic Botanist (275—1,000) + special pay (150)	6,700		7,000
1	1	Second Economic Botanist (275—1,000)	3,500		3,800
1	1	Assistant Economic Botanist (200—650).	5,500		3,500
1	1	Special Research Assistant (200—650)	3,100		3,300
—	—	Leaves salary . . .	200		200
4	4	TOTAL	16,269	19,000	18,800
					17,800
B. 1(2) —PAY OF ESTABLISHMENTS					
22	22	Assistants, clerks, and servants (at rates varying from Rs 14 to Rs. 300)	13,400		14,000
—	—	Temporary establishment	1,900		1,900
—	—	Leaves salary . . .	200		200
—	—	Probable savings . . .	—500		..
22	22	TOTAL	13,967	15,000	14,600
					16,100
B 1(3) —OTHER CHARGES .					
		Travelling and other allowances . . .	1,200		2,500
		Laboratory apparatus, etc	1,400		2,200
		Charges for fruit experiment and plant breeding, etc . . .	9,000		10,000
		Estate, sanitary and electric current charges of Botanical sub station . . .	800		800
		Miscellaneous contingencies	2,300		3,200
		Petty construction and repairs . . .	500		2,000
		Probable savings . . .			—1,000
		TOTAL	16,516	15,200	15,200
					19,700
TOTAL FOR IMPERIAL ECONOMIC BOTANIST		46,752	49,200	48,600	53,600

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41..
1939 40	1940. 41		Rs.	Rs.	Rs.	Rs..
INDIA—contd.						
B.—SUBORDINATE AND EXPERT STAFF—contd						
B. 1—EXPERT STAFF—HEAD- QUARTERS—concl						
IMPERIAL AGRICULTURIST.						
B. 1(1)—PAY OF OFFICERS.						
1	1	Imperial Agriculturist (275 —1,000)+special pay 150		{ 19,800		19,800
2	2	Assistant Agriculturist and Cattle Superintendent (300—800)		7,500		10,800.
—	—	Leave salary		200		200.
		Non voted	19,800	19,800	10,500	
		Voted	7,812	7,700	8,000	30,800.
3	3	TOTAL	27,612	27,500	18,500	30,800
B 1(2)—PAY OF ESTABLISH- MENTS						
49	51	Cattle superintendent, over- seer, clerks, servants, etc. (at rates varying from Rs 14 to Rs 300)		39,500		39,100.
—	—	Temporary establishment		7,800		5,700.
—	—	Leave salary		500		500.
—	—	Probable savings		—2,000		—1,000.
49	51	TOTAL	43,921	45,800	44,000	44,300.
B 1(3)—OTHER CHARGES						
		Travelling and other allow- ances		{ 2,400 500		3,500
		Purchase of cattle for breed- ing and up-keep of breed- ing herd		15,000		15,000.
		Workshop charges, machi- nery, implements, tools, etc. . . .		5,500		8,700.
		Medicines and apparatus		700		700.
		Steam tackles and motor tractors		8,000		15,000
		Arable cultivation		19,500		25,000
		Miscellaneous contingencies		2,100		2,300
		Petty construction and re- pairs		2,000		2,000
		Non-voted	3,437	2,400	2,400	
		Voted	59,165	53,300	60,400	72,200
		TOTAL	62,602	55,700	62,800	72,200
TOTAL FOR IMPERIAL AGRICULTURIST .			1,34,135	1,29,000	1,25,300	1,47,300.

NUMBERS.			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
B.—SUBORDINATE AND EXPERT STAFF— <i>contd.</i>						
B 2—SUGARCANE STATION, COIMBATORE						
B 2(1)—PAY OF OFFICERS						
1	1	Sugarcane Expert (350— —1,250) + special pay (150)		16,200		16,800
2	2	Cane breeding Officer and Assistant Sugarcane Expert (250—1,250)		14,300		15,200
—	—	Leave salary		200		200
			<i>Non-voted</i>	15,529	16,200	13,600
			<i>Voted</i>	15,348	14,500	15,000
3	3	TOTAL	30,877	30,700	28,600	32,200
B. 2(2)—PAY OF ESTABLISH- MENTS						
13	13	Assistants, sub assistants, farm manager and assis- tant farm manager (at rates varying from Rs 40 to Rs 200)		15,800		16,700
7	7	Artist, plant collectors, electrician and labo- ratory attendant (at rates varying from Rs 20 to Rs 95)		3,600		3,600
6	6	Clerks (at rates varying from Rs 30 to Rs 80)		3,100		3,300
7	7	Servants (at rates varying from Rs 12 to Rs 20)		1,300		1,400
—	—	Non-pensionable establish- ment		4,600		4,700
—	—	Temporary establishment		600		600
—	—	Leave salary		400		400
—	—	Probable savings		—500		—700
33	33	TOTAL	27,324	28,900	27,400	30,000
B 2(3)—OTHER CHARGES .						
		Travelling allowance		{ 1,200		1,400
		Sugarcane station working expenses, etc		1,600		2,500
		Miscellaneous contingencies		17,600		18,800
		Petty construction and re- pairs		3,900		4,100
				2,500		3,300
			<i>Non-voted</i>	1,783	1,200	1,500
			<i>Voted</i>	24,227	25,600	25,600
			TOTAL	26,010	26,800	27,100
						30,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs	Rs	Rs.
INDIA— <i>contd.</i>						
B.—SUBORDINATE AND EXPERT STAFF— <i>concd</i>						
B. 3.—DAIRY EXPERT						
B 3(1)—PAY OF OFFICERS.						
1	1	Imperial Dairy Expert (350—1,250) + special pay (150) . . .		15,700		16,400
—	—	Leave salary . . .		200		200
1	1	TOTAL .	15,133	15,900	15,800	16,600
B. 3(2)—PAY OF ESTABLISH- MENTS.						
6	6	Superintendent, accountant and clerks (at rates varying from Rs 37 to Rs 300) .		10,000		10,000
—	—	One steno-typist (50) .		600		700
—	—	Temporary establishment .		1,000		1,000
—	—	Leave salary .		200		500
6	6	TOTAL .	11,725	11,800	12,000	12,200
B 3(3)—OTHER CHARGES						
		Travelling allowance .		6 000		6,000
		Miscellaneous contingencies .		3,600		3,800
		TOTAL .	10,325	9,600	10,800	9,800
B. 4.—LOCUST WARNING ORGANI- SATION.						
B 4(1)—PAY OF OFFICERS						
		Pay .		7,200		5,300
		Leave salary .				200
		TOTAL .		7,200	4,100	5,500
B 4(2)—PAY OF ESTABLISH- MENTS						
		Pay . . .		15,800		17,300
		Leave salary .		300		300
		TOTAL . . .		16,100	10,800	17,600
B. 4(3).—OTHER CHARGES						
		Travelling allowance .		3,700		5,000
		Other allowances .		1,300		2,100
		Miscellaneous .		1,700		3,000
		TOTAL .		6,700	5,000	10,100

NUMBERS			Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
1939.	1940-		Rs.	Rs.	Rs.	Rs
40.	41.					
INDIA—contd.						
C.—EXPERIMENTAL FARMS :						
AGRICULTURAL SUB-STATION, KARNAL						
C. 1.—PAY OF OFFICERS						
1	1	Superintendent (200—650)		4,500		2,400
1	1	Farm Superintendent ¹ (200—650)		3,600		2,500
2	2	TOTAL .	9,225	8,100	4,100	4,900
C. 2 —PAY OF ESTABLISH- MENTS						
5	5	Supervisors, accountants, etc (at rates varying from Rs 40 to Rs 180)		5,600		5,700
3	3	Fitter, carpenter and milk tester (30—50) . . .		1,400		1,400
—	—	Twenty one pensionable and non-pensionable inferior establishment				4,200
—	—	Temporary establishment		12,000		
—	—	Leave salary . . .		200		200
8	8	TOTAL .	18,574	19,200	18,500	11,500
C 3 —OTHER CHARGES						
		Travelling allowance .		200		500
		Capital expenditure—acqui- sition of additional cattle, land, machinery plant, building etc		400		700
		Repairs to plant and machi- nery .		2,000		2,000
		Feed of dairy cattle includ- ing grazing charges		3,500		6,500
		Chemicals and other manu- facturing sundries .		200		200
		Production of grain and fodder and cultivation charges . . .		22,500		27,300
		Fuel, light, water and mis- cellaneous stores .		3,400		3,400
		Workshop .		2,000		2,000
		Medical stores .		500		500
		Freight on stores .		200		200
		Service postage and tele- gram charges .		400		400
		Miscellaneous contingencies .		1,000		1,200
		Petty construction and re- pairs . . .		3,500		3,500
		TOTAL .	40,714	39,800	39,800	48,400

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939 40	1940 41		Rs	Rs	Rs	Rs

INDIA—*contd.*

D —AGRICULTURAL RESEARCH SCHEMES						
D 1—BOTANICAL SUB-STATION, PUSA						
D 1 (1)—PAY OF OFFICERS						
1	—	Superintendent	5,280	5,500	5,500	3,400
D 1 (2)—PAY OF ESTABLISHMENTS .						
11	—	Assistant, clerks, servants, etc	5,383	6,000	5,500	3,200
D. 1 (3)—OTHER CHARGES.						
Travelling allowance				800		400
Plant-breeding and cultivation				9,900		5,000
Apparatus and machinery.				2,500		1,200
Miscellaneous				1,000		500
TOTAL .			13,972	14,200	14,200	7,100
D. 12 — <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH			—24,635	—25,700	—25,200	—13,700
TOTAL FOR BOTANICAL SUB-STATION, PUSA						
D. 2 —SUGARCANE SUB-STATION AT KARNAL						
D 2 (1)—PAY OF ESTABLISHMENTS .						
6	6	Assistants, clerks, etc. .	5,083	5,400	5,400	4,600
D 2 (2)—OTHER CHARGES						
Travelling allowance				500		300
Cultivation, etc .				5,900		5,800
Laboratory and scientific works . . .				1,400		1,200
TOTAL .			8,466	7,800	7,800	7,300
D. 12 — <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH			—13,549	—13,200	—13,200	—11,950
TOTAL FOR SUGARCANE SUB-STATION AT KARNAL .			..	..	..	..

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939-40	1940-41	Rs	Rs	Rs	Rs.
INDIA— <i>contd</i>					
D.—AGRICULTURAL RESEARCH					
SCHEMES— <i>contd.</i>					
D 3—RESEARCH ON DISEASES OF SUGAR-CANE					
D 3 (1)—PAY OF OFFICERS					
2	2	Plant Pathologist and Assistant Mycologist (200 650)	9,729	2,500	10,300
					10,700
D 3 (2)—PAY OF ESTABLISHMENTS					
10	12	Assistants, clerks, servants etc at rates varying from Rs 12 to Rs 250	5,535	1,500	6,300
					6,800
D 3 (3)—OTHER CHARGES					
		Provident fund contributions		100	400
		Travelling allowance		300	1,800
		Miscellaneous contingencies		500	2,500
		TOTAL	4,478	900	7,200
					4,700
D 12— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH					
			—10,742	—4,900	—23,800
					—22,200
TOTAL FOR RESEARCH ON DISEASES OF SUGARCANE					
D 4—SCHEME FOR RESEARCH ON THE GENETICS OF SUGAR-CANE, COIMBATORE					
D 4 (1)—PAY OF OFFICERS					
1	1	Geneticist (200-650)	5,824	6,100	1,400
					3,600
D 4 (2)—OTHER CHARGES					
		Provident fund contributions		400	300
		Equipment		1,200	1,200
		TOTAL	1,456	1,600	1,100
					1,500
D 12— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH					
			—7,280	—7,700	—2,500
					—5,100
TOTAL FOR SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE					

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939- 40	1940 41	Rs	Rs ,	Rs	Rs

INDIA—*contd*

D—AGRICULTURAL RESEARCH SCHEMES— <i>contd</i>					
D 5.—SCHEME FOR RE- SEARCH ON 'POTATO- BREEDING IN NOR- THERN INDIA					
D 5 (1)—PAY OF ESTAB- LISHMENTS					
7	—	Assistants, clerks, etc.	4,389	4,700	4,700 400
D 5 (2)—OTHER CHARGES					
		Travelling allowance		500	
		Chemicals, manure and seed		500	
		Miscellaneous		2,500	
TOTAL		15,264	3,500	5,400	
D 12 — <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH					
TOTAL FOR SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA		—19,653	—8,200	—10,100	—400
D 6 —WHEAT BREEDING SCHEME :					
D 6 (1)—PAY OF ESTAB- LISHMENTS					
4	4	Assistants, clerks, servants, jamadar and field recorder at rates varying from Rs 15 to Rs 170	2,254	3,700	3,700 3,800
D 6 (2)—TRAVELLING ALLOWANCE					
			481	500	500 500
D 6 (3)—MISCELLANEOUS					
		Labour and cultivation		1,000	1,000
		Equipment		500	500
		Miscellaneous		500	500
TOTAL		1,971	2,000	3,400	2,000
D 6 (4)—NON-RECURRING EXPENDITURE—(AL- TERATION TO BUILD- INGS)					
			2,134		
D 12 — <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH					
TOTAL FOR WHEAT-BREEDING SCHEME		—6,840	—6,200	—7,600	—6,300

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40	1940-41	Rs	Rs	Rs	Rs.
INDIA—contd.					
D—AGRICULTURAL RESEARCH					
SCHEMES—contd					
D 7—TOBACCO-BREEDING					
STATION, GUNTUR					
D. 7 (1)—PAY OF ESTAB-					
LISHMENTS					
6	5	Superintendent, assistant entomologist, etc	6,312	6,400	6,000
D 7 (2)—OTHER CHARGES					
		Travelling allowance	3,000		3,000
		Miscellaneous	8,000		7,200
		TOTAL	16,706	13,500	10,200
D 12 —DEDUCT—RECOVERIES					
FROM THE IMPERIAL					
COUNCIL OF AGRICUL-					
TURAL RESEARCH					
		—23,018	—17,400	—19,900	—16,200
TOTAL FOR TOBACCO BREEDING STATION,					
GUNTUR					
D 8 —RESEARCH ON INSECT					
PESTS OF SUGARCANE					
D 8 (1)—PAY OF OFFICERS					
1	1	Biological Control Research Officer (275—1,000)	4,522	5,600	6,000
D 8 (2)—PAY OF ESTAB-					
LISHMENTS					
15	20	Assistant, clerks, servants, etc	9,812	11,300	16,300
D 8 (3)—OTHER CHARGES					
		Travelling allowance		2,500	3,000
				2,000	2,000
		Miscellaneous contingencies		7,000	10,000
		Non-recurring cost of fitt- ings, apparatus, etc			5,000
		Non-voted	2,003	2,500	3,000
		Voted	11,083	9,000	17,000
		TOTAL	13,086	11,500	20,000
D 12 —DEDUCT—RECOVERIES					
FROM THE IMPERIAL					
COUNCIL OF AGRICUL-					
TURAL					
RESEARCH					
		Non-voted	—2,003	—2,500	—3,000
		Voted	—25,417	—25,900	—39,300
		TOTAL	—27,420	—28,400	—42,300
TOTAL FOR RESEARCH ON INSECT PESTS					
OF SUGARCANE					
	

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 1940- 40. 41		Rs.	Rs.	Rs.	Rs
INDIA— <i>contd</i>					
D.—AGRICULTURAL RESEARCH SCHEMES— <i>concd</i>					
D 9 —SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE .					
1 —	D 9 (1) —PAY OF OFFICERS . Class II Assistant	2,361	2,600	2,600	500
4 —	D 9 (2) —PAY OF ESTAB- LISHMENTS Assistants, clerks, etc .	2,075	2,500	2,500	500
	D 9 (3) —OTHER CHARGES				
	Travelling allowances		1,000		100
	Purchase of apparatus .		1,000		200
	Other contingencies		500		100
	TOTAL	1,626	2,500	2,500	400
	D 12 — <i>DEDUCT</i> —RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—6,062	—7,600	—7,600	—1,400
TOTAL FOR SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE					
	D 10 —SCHEME FOR PEDI- GREE HERD BOOKS .				
	D 10 (1) —OTHER CHARGES	285			
	D 12 — <i>DEDUCT</i> —RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—285		.	..
TOTAL FOR SCHEME FOR PEDIGREE HERD BOOKS					
	D 11 —ANALYSIS OF CIN- CHONA SOILS .				
	D 11 (1) —PAY OF ESTAB- LISHMENTS	194		300	
	D 11 (2) —OTHER CHARGES	92		100	
	D 12 — <i>DEDUCT</i> —RECOVE- RIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH .	—286		—400	
TOTAL FOR ANALYSIS OF CINCHONA SOILS					

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41		Rs	Rs	Rs	Rs

INDIA—*contd.*

**E —AGRICULTURAL EDUCATION—
DAIRY FARMS**

IMPERIAL DAIRY INSTITUTE,
BANGALORE

E 1 —PAY OF OFFICERS

1	1	Superintendent (340—1,050) + special pay (90)		10,700		11,000
1	1	Assistant Bacteriologist (200—300)		3,600		3,600
—	—	Leave salary				800
2	2	TOTAL	10,473	14,300	14,500	15,400

**E 2 —PAY OF ESTABLISH-
MENTS**

9	9	Superintendent, su- pervisors, accountant, etc (at rates varying from Rs 50 to Rs 180) .		14,300		14,000
—	—	Non pensionable establish- ment		800		700
—	—	Temporary establishment .		18,000		18,100
—	—	Leave salary		500		600
9	9	TOTAL	32,181	33,600	33,700	35,000

E 3 —OTHER CHARGES

		Travelling allowance		2,800		2,800
		House rent and other al- lowances		600		600
		Capital expenditure—ac- quisition of additional cattle, land, machinery, plant, buildings, etc		1,000		2,000
		Rent, repairs of buildings, etc		3,000		1,000
		Purchase of dairy cattle including replacement of casualties		3,000		3,000
		Purchase of draught cattle		200		300
		Purchase of chemicals, ap- paratus and laboratory fittings		2,000		2,000
		Repairs of plant and ma- chinery		1,700		2,000
		Repairs to plant and machi- nery				3,500
		Purchase of a new lorry		3,500		
		Feed of dairy cattle includ- ing grazing charges		37,000		40,000
		Purchase of dairy produce		9,500		10,000
		Ice, salt and other manu- facturing sundries		900		900
		Production of grain and fodder and cultivation charges		1,500		1,700

NUMBERS		Actuals,	Budget	Revised	Budget
1939- 1940-		1938-39.	Estimate,	Estimate,	Estimate,
40. 41		Rs	Rs	Rs.	Rs
INDIA— <i>contd.</i>					
E — AGRICULTURAL EDUCATION—					
DAIRY FARMS— <i>contd</i>					
IMPERIAL DAIRY INSTITUTE,					
BANGALORE— <i>concl'd</i>					
E 3 — OTHER CHARGES— <i>concl'd</i>					
	Fuel, light, water and mis-				
	cellaneous stores . . .		15,000		15,000
	Freight on stores . . .		1,600		1,800
	Service postage and tele-				
	gram charges . . .		200		300
	Miscellaneous contingencies		1,500		2,000
	TOTAL	87,859	85,000	93,000	91,900
TOTAL FOR IMPERIAL DAIRY INSTITUTE,					
BANGALORE		1,30,513	1,32,900	1,41,000	1,42,900
WELLINGTON MILK DEPOT,					
WELLINGTON					
E 2 — PAY OF ESTABLISH-					
MENTS					
5	— Supervisors, accountants,				
	etc (for one month)		7,500		1,200
—	— Temporary establishment		6,500		
—	— Leave salary				2,500
5	TOTAL .	13,087	14,000	13,800	3,700
E. 3 — OTHER CHARGES					
	Travelling and other allow-				
	ances . . .		900		100
	Repairs to plant and ma-				
	chinery, etc . . .		800		
	Feed of dairy cattle includ-				
	ing grazing charges . . .		7,500		..
	Purchase of dairy pro-				
	duce . . .		13,000		
	Chemicals and other manu-				
	facturing sundries . . .		100		..
	Production of grain and				
	fodder and cultivation				
	charges . . .		1,500		..
	Fuel, light, water and mis-				
	cellaneous stores . . .		2,000		..
	Medical stores . . .		100		..
	Freight on stores . . .		800		.
	Service postage and tele-				
	gram charges . . .		100		.
	Miscellaneous contingencies		700		5,000
	TOTAL .	24,341	27,500	25,400	5,100
TOTAL FOR WELLINGTON MILK DEPOT,					
WELLINGTON		37,428	41,500	39,200	8,800

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940	1938-39	Estimate,	Estimate,	Estimate,
40	41.		1939-40	1939-40	1940-41
		Rs	Rs	Rs	Rs.
INDIA— <i>contd</i>					
E—AGRICULTURAL EDUCATION—					
DAIRY FARMS— <i>concl'd</i>					
IMPERIAL RESEARCH CREAMERY,					
ANAND					
E 2—PAY OF ESTABLISHMENTS					
1	1	Store keeper (40—100)	512	500	500
E 3—OTHER CHARGES					
		Repairs to plant, machinery			
		and buildings	800		800
		Miscellaneous contingencies	300		500
		TOTAL	567	1,100	1,300
TOTAL FOR IMPERIAL RESEARCH CREA-					
MERY, ANAND					
			1,079	1,600	1,800
F—PAYMENTS FROM SUGAR					
EXCISE DUTY					
		F. 1—TO PROVINCES	14,65,000	7,42,000	19,94,000
		F 2—TO OTHERS			
		Imperial Institute of Sugar			
		Technology	4,30,000		..
		Imperial Council of Agri-			
		cultural Research	2,28,000		..
		TOTAL	35,000	6,58,000	5,46,000
		F 3— <i>DEDUCT</i> —AMOUNT			
		TRANSFERRED FROM			
		THE SUGAR EXCISE			
		FUND		—11,40,000	
G—BLOCK GRANT FOR TRANSFER					
TO THE SUGAR EXCISE FUND					
		G 1—SHARE OF THE EXCISE			
		DUTY ON SUGAR			10,60,000
		G 2—OTHER GRANTS			55,700
H.—GRANTS-IN-AID					
		Grant to the Central Sugar			
		Committee	3,50,000		..

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940. 41		Rs	Rs	Rs	Rs.
INDIA—contd						
I—OTHER CHARGES						
I 2.—INDIAN CENTRAL COTTON COMMITTEE						
I. 2 (1) —PAY OF OFFICERS:						
1	1	Secretary, Cotton Committee (350—1,250) + special pay (400)		17,200		17,800
1	1	Assistant Secretary (500 —800)		9,600		9,600
—	—	Leave salary		500		1,000
2	2	TOTAL .	26,418	27,300	27,600	28,400
I. 2 (2) —PAY OF ESTABLISH- MENTS						
3	3	Superintendent and clerks (at rates varying from Rs 100 to Rs 500) .		9,000		9,400
—	—	Leave salary		500		800
3	3	TOTAL .	8,477	9,500	9,000	10,200
I. 2 (3) —ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance .		2,800		3,300
		House-rent and other allow- ances		2,700		2,700
		TOTAL .	4,847	5,500	5,000	6,000
I. 2 (4) —DEDUCT—RECOV- ERIES FROM THE COM- MITTEE:						
			—38,302	—41,300	—41,400	—42,800

NUMBERS 1939- 1940- 40 41		Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		Rs	Rs	Rs	Rs
INDIA— <i>concl'd</i>					
1 —OTHER CHARGES— <i>concl'd</i>					
I. 3 —FUMIGATION OF AMERICAN COTTON					
I 3 (1) —PAY OF ESTABLISHMENTS					
2	2	Chemists (100 200)+special pay 1 (15)	4,500		4,500
1	1	Clerk (50—140)	600		600
1	1	Servant (20)	200		200
--	--	Temporary establishment .	300		300
--	--	Leave salary	100		100
--	--	Probable savings	—500		—500
4	4	TOTAL	4,750	5,300	5,200
I 3 (2) —OTHER EXPENSES					
		Daily allowance for two chemists in lieu of travelling allowance	300		300
		Travelling allowance	100		100
		House rent and other allowances	100		100
		Repairs and purchase of nine balloon fabric hatch covers	3,000		1,000
		Purchase of accessories to Liston fumigation apparatus	1,000		300
		Cost of chemicals	3,500		3,500
		Port Trust share	5,000		5,000
		Transportation charges	65,000		65,000
		Payments to Bombay Port Trust	5,000		5,000
		Purchase and maintenance of Government barges	1,000		2,000
		Miscellaneous	200		200
		TOTAL	1,54,698	84,200	82,500
J —WORKS					
			7,103		
		TOTAL FOR INDIA	29,66,042	24,70,000	22,47,000
		Non-voted	58,374	46,000	35,000
		Voted	29,07,668	24,24,000	22,12,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939 40.	1940 41.
		Rs	Rs.	Rs.	Rs
BOMBAY.					
I —OTHER CHARGES					
I 1 —COTTON CESS STAFF .					
I 1 (1)—PAY OF ESTABLISH.					
MENTS					
1	— Clerk	.	1,700		
2	— Servants	.	200		
3	—				
	TOTAL	.	1,471	1 900	1,900
I 1 (2) —CONTINGENCIES .					
	Office expenses and				
	miscellaneous	.	100		
	Service postage and tele-				
	grams	.	100		
	Lump cut	.	—100		
	TOTAL	.	72	100	100
	TOTAL FOR BOMBAY	.	1,543	2,000	2,000
					(a)

BENGAL.

H —GRANTS-IN-AID

Grant to the Indian Cen-				
tral Jute Committee	4,25,000	4,25,000	4,25,000	4,25,000

RECEIPTS

Agricultural receipts	3,13,080	2,84,000	2,90,000	2,91,000
Gross cost	34,28,422	29,62,000	29,38,000	26,94,000
Receipts	3,13,080	2,84,000	2,90,000	2,91,000
Net cost	31,15,342	26,78,000	26,48,000	24,03,000

(a) Provision for 1940-41 has been included in Demand No 1 —Customs

DEMAND No. 42

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted Seven Lakhs and Twenty-one Thousand Rupees
Non-voted One Lakh and Twenty-nine Thousand Rupees

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
A —ADMINISTRATION				
A 1 —PAY OF OFFICERS { Non voted	1,61,139	1,50,300	1,36,300	1,14,200
A 2 —PAY OF ESTABLISHMENTS. { Voted	42,050	38,400	49,600	64,300
A 3 —ALLOWANCES, HO NORARIA, ETC { Non voted	1,02,761	1,08,700	1,03,000	1,11,900
A 4 —CONTINGENCIES { Voted	13,442	10,900	8,500	9,200
A 5 —GRANTS-IN-AID, CONTRIBUTIONS ETC	14,489	13,300	15,400	15,000
A 6 —CHARGES IN CONNECTION WITH ALL INDIA CATTLE SHOW	24,223	22,600	25,000	24,800
	1,993	1,800	1,200	600
TOTAL FOR ADMINISTRATION	2,55,000			
	6,15,097	3,46,000	3,39,000	3,40,000
B.—GRANT FOR RESEARCH WORK	5,00,000	5,00,000	5,00,000	5,00,000
C —DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—2,55,000			
D —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
{ Non voted	19,418	13,000	19,000	5,000
{ Voted	25,539	18,000	9,000	5,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	44,957	31,000	28,000	10,000
E —LOSS OR GAIN BY EXCHANGE				
{ Non-voted	123			
{ Voted	157			
TOTAL	9,05,334	8,77,000	8,67,000	8,50,000
	Non voted	1,96,115	1,76,000	1,65,000
	Voted	7,09,219	7,01,000	7,21,000

NUMBERS.

1939- 1940-
40 41Actuals,
1938-39

Rs

Budget
Estimate,
1939-40

Rs

Revised
Estimate,
1939 40

Rs

Budget
Estimate,
1940-41.

Rs.

III. DETAILS of the foregoing :—

A.—ADMINISTRATION

A. 1—PAY OF OFFICERS

1	1	Vice-Chairman (3,250)		48,000		39,000
1	1	Agricultural Commissioner (1958—5)		{ 32,600		23,500
1	1	Animal Husbandry Commissioner (2,500—2,750)		32,100		33,000
1	1	Secretary (1,000—2,250) + special pay (300)		23,200		24 400
1	1	Assistant Agricultural Expert (1,200)		14,400		14,400
1	1	Assistant Animal Husbandry Expert 575) + special pay (200)		7,800		9,300
3	3	Superintendents (600—800)		27,600		27,700
—	—	Leave salary		{ 3,000		3,400 3,800
9	9					
		Non-voted	1,61,139	1,50,300	1,36,300	1,14,200
		Voted	42 050	38,400	49,600	64,300
		TOTAL	2,03 189	1,88,700	1,85,900	1,78,500

A 2—PAY OF ESTABLISHMENTS

49	49	Assistants, clerks stenographers, etc (at rates varying from Rs 60 to Rs 500) + special pay		1,02,700		1,05,700
40	40	Servants (at rates varying from Rs 14 to Rs 40)		8,500		8,700
—	—	Leave salary		500		500
—	—	Probable savings		—3,000		—3,000
69	89	TOTAL	1,02,761	1,08,700	1,03,000	1,11,900

A. 3—ALLOWANCES, HONORARIA, ETC

		Travelling allowance		{ 9,500 6,700		8,000 9,000
		House-rent and other allowances		200		
		Hill journey allowance		{ 1,400 6,400		1,200 6,000
		Non-voted	13,442	10,900	8,500	9,200
		Voted	14,489	13,300	15,400	15,000
		TOTAL	27,931	24,200	23,900	24,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs
A.—ADMINISTRATION—<i>concd</i>				
A 4 —CONTINGENCIES				
Service postage and tele- gram charges .		7,500		8,000
Hill-journey charges .		600		400
Other contingencies .		14,500		16,400
TOTAL	24,223	22,600	25,000	24,800
A 5 —GRANTS IN AID, CON- TRIBUTIONS, ETC				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc .</i>	<i>1,993</i>	<i>1,800</i>	<i>1,200</i>	<i>600</i>
A 6 —CHARGES IN CONNEC- TION WITH ALL INDIA CATTLE SHOW . .				
	2,55,000	.		
B —GRANT FOR RESEARCH WORK :	5,00,000	5,00,000	5,00,000	5,00,000
C —DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS	-2,55,000	..		
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1 —LEAVE AND DEPUTATION SALARIES AND STERLING OVER SEAS PAY, ETC	<i>Non voted</i>	<i>19,413</i>	<i>13,000</i>	<i>19,000</i>
	<i>5,000</i>			
	<i>Voted .</i>	<i>25,539</i>	<i>18,000</i>	<i>9,000</i>
				<i>5,000</i>
TOTAL .	44,957	31,000	28,000	10,000
E.—LOSS OR GAIN BY EXCHANGE				
	<i>Non-voted .</i>	<i>123</i>		<i>..</i>
	<i>Voted .</i>	<i>157</i>		<i>..</i>
TOTAL .	280	..	..	..

DEMAND No 43.

SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING
IN INDIA

I ESTIMATE of the Amount required in the year ending 31 March 1941 in
connection with the SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL
MARKETING IN INDIA

Voted Five Lakhs and Twenty-one Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
A —ADMINISTRATION				
A. 1 —PAY OF OFFICERS	1,59,281	1,64,300	1,55,500	1,56,500
A 2 —PAY OF ESTABLISHMENTS	41,566	43,200	42,500	94,700
A 3 —ALLOWANCES, HONORA- RIA, ETC	28,182	30,500	27,300	25,800
A 4 —CONTINGENCIES	11,587	15,000	12,700	14,000
TOTAL FOR ADMINISTRATION	2,40,616	2,53,000	2,38,000	2,91,000
B —HEADQUARTERS WORK ON GRADE STANDARDS	29,799	20,000	27,000	47,000
C —STUDY AND SUPERVISION OF EXPERIMENTAL GRAD- ING STATIONS				
C 1 —PAY OF OFFICERS	400			.
C 2 —PAY OF ESTABLISHMENTS	1,711		..	..
C 3 —ALLOWANCES, HONORA- RIA, ETC	134			..
C 4 —CONTINGENCIES	829	..	..	..
C 5 —D E D U C T—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—3,074	..	..	..
TOTAL FOR STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STA- TIONS				..

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Ps	Rs	Rs	Rs
D —SUGAR MARKETING SURVEY				
D 1 —PAY OF OFFICERS	11,609	10,300	12,000	
D 2 —PAY OF ESTABLISHMENTS	2,739	2,800	3,200	
D 3 —ALLOWANCES, HONO- RARIA, ETC	6,299	5,000	3,000	
D 4 —OTHER CHARGES	2,490	500	500	
D 5 —DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—23,137	—18,600	—18,700	
TOTAL FOR SUGAR MARKETING SURVEY				
E —GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVIN- CIAL PORTION OF MARKET- ING SCHEME	2,00,000	1,67,000	1,67,000	1 80,000
F —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
F 1 —LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVERSEAS PAY	11,758	9,000	2,000	3,000
G.—LOSS OR GAIN BY EXCHANGE	82			
TOTAL .	4,82,255	4,49,000	4,34,000	5,21,000

III. DETAILS of the foregoing —

NUMBERS
1939- 1940-
40 41

A.—ADMINISTRATION

A 1 —PAY OF OFFICERS

1	1	Agricultural Marketing Adviser (2,500—2,750) .	33,000	33,000
3	3	Senior Marketing Officers (900—1,200)	39,900	36,900
3	3	Marketing Officers (600— 900)	26,000	24,600
1	1	Supervising Officer (Grad- ing Stations) (400—700)	5,400	5,700
12	12	Assistant Marketing Offi- cers (200—500)	52,000	47,900
1	1	Superintendent (450—550)	6,400	6,600
—	—	Leave salary	1,600	1,800
21	21	TOTAL	1,59,281	1,64,300
			1,55,500	1,56,500

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs	Rs	Rs	Rs.
A.—ADMINISTRATION—<i>concl'd</i>						
A. 2—PAY OF ESTABLISH- MENTS.						
31	31	Assistants, clerks, drafts- man, stenographers, etc. (at rates varying from Rs 60 to Rs 400)+ special pay		37,300		38,800
30	30	Servants (at rates varying from Rs 14 to Rs 40)		5,300		5,300
—	—	Lump provision for addi- tional staff				50,000
—	—	Leave salary .		600		600
61	61	TOTAL	41,566	43,200	42,500	94,700
A. 3—ALLOWANCES, HONORA- RIA, ETC						
		Travelling allowance		28,300		25,800
		House-rent and other allowances .		1,300		
		Hill-journey allowance		900		
		TOTAL	28,182	30,500	27,300	25,800
A. 4.—CONTINGENCIES						
		Service postage and telegram charges		5,300		4,000
		Hill-journey charges		200		
		Other contingent charges .		9,500		10,000
		TOTAL	11,587	15,000	12,700	14,000
B.—HEADQUARTERS WORK ON GRADE STANDARDS						
			29,789	20,000	27,000	47,000
C—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS						
C 1—PAY OF OFFICERS						
			400			
C 2—PAY OF ESTABLISHMENTS						
			1,711	.		.
C 3—ALLOWANCES, HONORA- RIA, ETC :						
			134	..	..	.
C 4—CONTINGENCIES						
			829			
C 5—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH						
			-3,074	.		.

	Actuals 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
D —SUGAR MARKETING SURVEY				
D 1 —PAY OF OFFICERS	11,609	10,300	12,000	
D 2 —PAY OF ESTABLISH- MENTS	2,739	2,800	3,200	..
D. 3 —ALLOWANCES, HONO- RARIA, ETC	6,299	5,000	3,000	.
D 4 —OTHER CHARGES	2,490	500	500	
D 5 — <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—23,137	—18,600	—18,700	.
E —GRANT TO THE IMPERIAL COUNCIL OF AGRICULTU- RAL RESEARCH FOR MEET- ING EXPENDITURE ON PRO- VINCIAL PORTION OF MAR- KETING SCHEME				
Grant for Provincial por- tion of Marketing Scheme	2,00,000	1,67,000	1,67,000	1,80,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
F 1 —LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	11,758	9,000	2,000	3,000
G.—LOSS OR GAIN BY EXCHANGE	82			

DEMAND NO. 44.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY

Voted One Thousand Rupees *

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A.—ADMINISTRATION				
A 1—PAY OF OFFICERS	89,835	1,06,800	1,01,700	1,10,200
A 2—PAY OF ESTABLISH- MENTS	68,954	76,700	70,000	80,900
A. 3—ALLOWANCES, HONO- RARIA, ETC	7,318	12,400	10,000	12,700
A 4—CONTINGENCIES	52,319	62,100	60,300	64,200
TOTAL FOR ADMINISTRATION	2,18,426	2,58,000	2,42,000	2,68,000
B —CAPITAL EXPENDITURE				
B. 1—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC, AND ALTERATION TO BUILDINGS	5,416	10,000	7,000	10,000
B 2—EQUIPMENT FOR LABORATORY	267	10,000	7,000	10,000
TOTAL FOR CAPITAL EXPENDITURE	5,683	20,000	14,000	20,000
C—RUNNING OF SUGAR FAC- TORY	50,297	45,000	45,000	45,000
D—COST OF MAINTAINING THE SUGAR CABLE SERVICE	5,565	6,000	5,000	4,000
E—BUREAU OF SUGAR STAND- ARDS				
E 1—PAY OF ESTABLISH- MENTS	2,967	3,500	3,500	300
E 2—ALLOWANCES, HONO- RARIA, ETC	225	600	600	100
E 3—CONTINGENCIES	1,794	1,800	1,800	
E 4— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—4,986	—5,900	—5,900	—400
TOTAL FOR BUREAU OF SUGAR STAND- ARDS				

*The net amount required being nil, a nominal demand for Rs 1,000 has been submitted for the vote of the Legislative Assembly

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	Rs
F—SUGAR RESEARCH AND TESTING STATION, BILARI				
F 1—PAY OF OFFICERS	3,562	4,100	4,500	4,500
F 2—PAY OF ESTABLISHMENTS	7,061	7,900	7,500	8,300
F 3—ALLOWANCES, HONORARIA, ETC	52	300	300	300
F 4—CONTINGENCIES	9,736	21,600	12,000	12,500
F 5— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—20,411	—33,900	—24,300	—25,600
TOTAL FOR SUGAR RESEARCH AND TESTING STATION, BILARI				
G—MANUFACTURE OF CATTLE FEED FROM MOLASSES				
G 1—PAY OF ESTABLISHMENTS	1,582	1,900	1,900	2,000
G 2—CONTINGENCIES	3,345	6,300	5,000	4,300
G 3— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—4,927	—8,200	—6,900	—6,300
TOTAL FOR MANUFACTURE OF CATTLE FEED FROM MOLASSES				
H—SCHEME FOR RESEARCH IN THE MANUFACTURE OF SUGAR CANDY				
H 1—PAY OF ESTABLISHMENTS				
H 2—OTHER CHARGES				1,600
H 3— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				4,400
TOTAL FOR SCHEME FOR RESEARCH IN THE MANUFACTURE OF SUGAR CANDY				—6,000
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
I 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	5,742	10,000	10,000	10,000
I 2—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	858			
I 3—STORES FOR INDIA		89,000		
I 4—BOOKS AND PUBLICATIONS		2,000	2,000	2,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	6,600	1,01,000	12,000	12,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40	1940-41	1938-39	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs	Rs	Rs	Rs
J.—LOSS OR GAIN BY EXCHANGE		32	.		..
K.—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND .		—35,000	—4,30,000	—3,18,000	—3,49,000
TOTAL .		2,51,603	.		

III. DETAILS of the foregoing :—

A.—ADMINISTRATION

A. 1—PAY OF OFFICERS .

1	1	Director (2,000—2,400)		26,900		28,100
1	1	Professor of Sugar Engineering (1,200—1,400)		14,700		15,300
1	1	Professor of Sugar Technology (800—1,000)		11,100		10,200
2	2	Assistant Professors of Sugar Chemistry (325—1,000)		13,100		13,700
1	1	Assistant Professor of Sugar Engineering (325—1,000)		4,600		4,900
1	1	Assistant Professor of Sugar Technology (325—1,000)		5,400		5,700
2	2	Assistant Sugar Technologists (200—1,000) + personal pay		14,100		14,700
1	1	Bio-chemist (325—1,000)		6,600		6,900
1	1	Physical Chemist (325—1,000)		4,600		4,900
1	1	Statistician (200—650)		3,700		3,800
1	1	Laboratory Assistant		3,000		3,000
—	—	Leave salary .		5,000		5,000
—	—	Probable savings .		—6,000		—6,000
13	13	TOTAL .		89,835	1,06,800	1,01,700
						1,10,200

A 2—PAY OF ESTABLISHMENTS

MINISTERIAL ESTABLISHMENT

27	27	Clerks, stenographers, etc (at rates varying from Rs 45 to Rs 190) + personal pay		29,100		29,500
—	—	One accounts clerk		600		700
23	23	Servants (at rates varying from Rs 10 to Rs 20) .		3,700		3,800
—	—	Three clerk, typist and despatcher		2,300		2,400

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs.	Rs	Rs.
A —ADMINISTRATION—concl'd						
A 2 —PAY OF ESTABLISHMENTS concl'd						
		SUBORDINATE TECHNICAL ESTABLISHMENT.				
7	7	Sugar cable service—clerks, etc (at rates varying from Rs 10 to Rs 110)		4,200		4,300
55	55	Laboratory assistants, draftsmen, etc (at rates varying from Rs 10 to Rs 200) + personal pay		29,900		30,700
—	—	Two technical assistants .		3,200		3,400
—	—	Four chemist, clerk, labo- ratory attendant and peon				3,300
—	—	Four laboratory assistants and attendants .				4,200
—	—	Temporary establishment		5,000		
—	—	Leave salary .		2,000		2,000
—	—	Probable savings		—3,300		—3,400
112	112	TOTAL .	68,954	76,700	70,000	80,900
A 3 —ALLOWANCES, HONO- RARIA, ETC						
		Travelling and other allow- ances		12,400		12,100
		Travelling allowance				100
		Travelling allowance for Bureau of Sugar Stand- ards				500
		TOTAL .	7,318	12,400	10,000	12,700
A 4 —CONTINGENCIES						
		Chemicals and apparatus .		30,000		30,000
		Alteration to factory plant		4,500		4,500
		Repairs and maintenance of equipment, tools and plant		4,500		4,500
		Service postage and tele- gram charges .		3,300		3,000
		Hostel contingencies, fees to examiners, convocation expenses, etc.		1,800		1,800
		Books and publications .		1,000		1,000
		Experiments for testing the use of molasses as a road- surfacing material				700
		Office expenses and mis- cellaneous .		17,000		17,000
		Office expenses and miscel- laneous				1,700
		TOTAL .	52,319	62,100	60,300	64,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
B—CAPITAL EXPENDITURE				
B 1—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC, AND ALTERATION TO BUILDINGS	5,416	10,000	7,000	10,000
B 2—EQUIPMENT FOR LAB- ORATORY	267	10,000	7,000	10,000
C.—RUNNING OF SUGAR FAC- TORY.	50,297	45,000	45,000	45,000
D.—COST OF MAINTAINING SUGAR CABLE SERVICE.	5,565	6,000	5,000	4,000
E—BUREAU OF SUGAR STAND- ARDS.				
E 1—PAY OF ESTABLISH- MENTS	2,967	3,500	3,500	300
E 2—ALLOWANCES, HONO- RARIA, ETC	225	600	600	100
E 3—CONTINGENCIES.	1,794	1,800	1,800	
E 4— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—4,986	—5,900	—5,900	—400
F.—SUGAR RESEARCH AND TEST- ING STATION, BILARI				
F 1—PAY OF OFFICERS	3,562	4,100	4,500	4,500
F. 2—PAY OF ESTABLISH- MENTS	7,061	7,900	7,500	8,300
F 3—ALLOWANCES, HONO- RARIA, ETC	52	300	300	300
F. 4—CONTINGENCIES.	9,736	21,600	12,000	12,500
F 5— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RES- EARCH.	—20,411	—33,900	—24,300	—25,600
G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES				
G 1—PAY OF ESTABLISH- MENTS	1,582	1,900	1,900	2,000
G 2—CONTINGENCIES	3,345	6,300	5,000	4,300
G 3— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—4,927	—8,200	—6,900	—6,300

	Actuals, 1938 39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
H—SCHEME FOR RESEARCH IN THE MANUFACTURE OF SU- GAR CANDY				
H 1—PAY OF ESTABLISH- MENTS				
Ten chemist, laboratory assistant, clerk, servants, etc				1,600
H 2—OTHER CHARGES				
Travelling allowance				200
Machinery				3,000
Laboratory equipment				200
Furniture and fittings				100
Miscellaneous				900
TOTAL				4,400
H 3—<i>DEDUCT</i>—RFCOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH				—6,000
I—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
I 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	5,742	10,000	10,000	10,000
I 2—EXPENDITURE IN CON- NECTION WITH APPOINT- MENT TO THE INDIAN SERVICES	858			
I 3—STORES FOR INDIA		89,000		.
I 4—BOOKS AND PUBLICA- TIONS		2,000	2,000	2,000
J—LOSS OR GAIN BY EXCHANGE	32		.	..
K—<i>DEDUCT</i>—AMOUNT MET FROM SUGAR EXCISE FUND				
<i>Deduct</i> —Amount met from Sugar Excise Fund		—4,30,000		—3,32,000
<i>Deduct</i> —Amount met from Sugar Excise Fund				—700
<i>Deduct</i> —Amount met from Sugar Excise Fund				—10,800
<i>Deduct</i> —Amount met from Sugar Excise Fund				—5,500
TOTAL	—35,000	—4,30,000	—3,18,000	—3,49,000
RECEIPTS.				
Agricultural receipts	76,421	50,000	55,000	55,000

DEMAND No. 45

CIVIL VETERINARY SERVICES

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES

Voted Eight Lakhs and Twenty Thousand Rupees

Non-voted Twenty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
A.—PAY OF OFFICERS				
A. 1—DIRECTION { Non voted	21,233	16,500	18,000	17,100
{ Voted .	70,732	93,800	81,400	1,27,600
A. 2—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES	54,176	71,700	52,100	63,700
TOTAL FOR PAY OF OFFICERS	1,46,141	1,82,000	1,51,500	2,08,400
B.—PAY OF ESTABLISHMENTS				
B 1.—DIRECTION	64,379	66,000	65,400	72,100
B 2—VETERINARY BRANCH	31,395	34,700	31,600	35,700
B 3—OTHER BRANCHES	68,148	87,600	80,000	82,300
TOTAL FOR PAY OF ESTABLISHMENTS	1,63,922	1,88,300	1,77,000	1,90,100
—ALLOWANCES, HONORARIA, ETC. { Non voted	2,881	4,500	3,000	3,900
{ Voted .	10,579	12,900	11,000	17,000
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY				
D 1—PURCHASE OF ANI- MALS	21,645	17,300	21,300	24,000
D 2—PURCHASE OF GRAIN	41,370	37,500	37,500	46,000
D 3—PURCHASE OF GRASS AND HAY	11,993	12,000	12,000	14,000
D 4—CATTLE ATTENDANTS AND COOLIES	52,112	48,800	48,800	53,500
D. 5—OTHER CHARGES	8,632	13,000	12,500	17,400
TOTAL FOR PURCHASE AND UPKEEP OF ANIMALS AND POULTRY .	1,35,752	1,28,600	1,32,100	1,54,900
E.—CULTIVATION EXPENSES				
E 1.—LABOUR AND CULTI- VATION	27,644	29,000	27,000	31,300
E 2—OTHER EXPENSES	5,584	6,500	6,200	21,600
TOTAL FOR CULTIVATION EXPENSES	33,228	35,500	33,200	52,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs		Rs
F—MAINTENANCE OF POWER HOUSE	19,143	17,500	18,700	32,000
G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	19,120	21,200	18,500	26,500
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES .	18,919	17,200	17,200	19,800
I.—DAIRY HERD	1,495	1,500	1,500	1,600
J—PACKING MATERIAL	3,160	4,700	4,200	4,700
K.—OTHER CONTINGENCIES	74,414	67,700	66,700	76,600
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	22			
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	3,860	700	700	700
N.—WORKS	18,050	18,100	18,100	18,100
O.—OTHER WORKS :	44,743			
O 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	56			
O 2— DEDUCT —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—56			
TOTAL FOR OTHER WORKS				
P—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC				
P 1—CAPITAL EXPENDITURE	13,756	25,600	38,000	17,600
P 2—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	2,375	10,000	6,000	4,000
P 3— DEDUCT —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—46,054	—35,600	—44,000	—21,600
TOTAL FOR CAPITAL EXPENDITURE	—23,923			
Q—VETERINARY RESEARCH SCHEMES				
Q 1—PROTOZOOLOGICAL SECTION AT MUKTESAR				
Q 1 (1)—PAY OF OFFICERS	7,061	7,400	7,400	7,700
Q 1 (2)—PAY OF ESTABLISHMENTS	360	400	400	400
Q 1 (3)—OTHER CHARGES	656	1,200	600	600
TOTAL FOR PROTOZOOLOGICAL SECTION AT MUKTESAR	8,077	9,000	8,400	8,700

	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs,	Budget Estimate, 1940 41 Rs
Q—VETERINARY RESEARCH SCHEMES— <i>concl'd.</i>				
Q 2—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE				
Q 2 (1)—PAY OF OFFI- CERS				2,200
Q 2 (2)—PAY OF ES- TABLISHMENTS				400
Q 2 (3)—OTHER CHARGES .				5,500
TOTAL FOR INVESTIGATION OF TUBER- CULOSIS AND JOHNE'S DISEASE				8,100
Q 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR.				
Q 3 (1)—PAY OF ES- TABLISHMENTS	2,460	3,800	3,800	4,000
Q 3 (2)—OTHER CHARGES .	2,000	2,400	2,000	2,900
TOTAL FOR RESEARCH IN WARBLE FLIES AT MUKTESAR	4,460	6,200	5,800	6,900
Q 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL				
Q 4 (1)—PAY OF OFFI- CERS	.	.		300
Q 4 (2)—OTHER CHAR- GES . . . .	..	..	..	700
TOTAL FOR RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL				1,000
Q 5—SCHEME FOR INVEST- IGATION INTO CON- TAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS				
Q 5 (1)—PAY OF OFFICERS		12,000	10,200	12,400
Q 5 (2)—PAY OF ESTAB- LISHMENTS		3,200	1,200	2,100
Q 5 (3)—OTHER CHARGES	.	4,500	4,500	6,400
Q 5 (4)—CHARGES IN ENG- LAND—HIGH COM- MISSIONER FOR INDIA	..		..	4,000
TOTAL FOR SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS	.	19,700	15,900	24,900
Q 6— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH	—12,537	—50,500	—45,700	—60,800
Q. 7—RESEARCH WORK IN EQUINE DISEASES	2,800	200	200	
TOTAL FOR VETERINARY RESEARCH SCHEMES	2,800	—15,400	—15,400	—11,200

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)— contd.						
A.—PAY OF OFFICERS—concl'd.						
A 1.—DIRECTION—concl'd.						
2	2	Assistant Veterinary Re- search Officers (250— 750)		9,400		9,900
1	1	Assistant Pathologist (275 —1,000)		4,400		3,300
1	1	Helminthologist (250—750)		7,500		6,900
—	—	Leave salary				3,600
—	—	Probable savings		—6,000		—6,000
Non voted .			21,233	16,500	18,000	17,100
Voted .			57,076	82,000	69,600	86,700
13	13	TOTAL	78,309	98,500	87,600	1,03,800
A 2.—LABORATORY, VETE- RINARY, FARM, ELFC- TRICAL AND MEDICAL BRANCHES						
LABORATORY BRANCH.						
1	1	Head Laboratory Assistant (250—750)		4,100		4,100
VETERINARY BRANCH						
1	1	Veterinary Deputy Super- intendent (250—750)		3,000		3,800
FARM BRANCH.						
1	1	Estate Manager (200—500)		2,600		2,800
ELECTRICAL BRANCH						
1	1	Engineer (250—750)		5,100		9,000
MEDICAL BRANCH						
1	1	Medical Officer		4,300		4,700
—	—	Leave salary		1,800		1,300
5	5	TOTAL	26,127	20,900	24,200	25,700
B.—PAY OF ESTABLISHMENTS						
B. 1 —DIRECTION						
26	26	Head clerk, cashier, clerks, artists, etc., (at rates varying from Rs 45 to Rs 200)		33,400		34,100
17	17	Servants (at rates varying from Rs 14 to Rs 25)		3,300		3,400
—	—	Temporary and non pen- sionable establishments		8,300		8,100
—	—	Leave salary		2,000		2,000
—	—	Probable savings				—500
43	43	TOTAL	45,116	47,000	46,000	47,100

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
1939- 40	1940- 41					
			Rs	Rs	Rs.	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)— <i>contd</i>						
B —PAY OF ESTABLISHMENTS — <i>concd</i>						
B 2 —VETERINARY BRANCH						
21	21	Inspectors, dressers, etc (at rates varying from Rs 40 to Rs 350)		23,000		24,000
—	—	Leave salary		1,500		1,500
—	—	Probable savings		—500		—500
21	21	TOTAL	20,828	24,000	22,000	25,000
B 3 —OTHER BRANCHES						
LABORATORY BRANCH						
35	35	Laboratory assistants and subordinates (at rates varying from Rs 14 to Rs 100)		13,600		13,700
—	—	Leave salary		300		300
FARM BRANCH						
14	14	Farm overseer, dairy over- seer, packers, godown- keeper, carpenters, etc, (at rates varying from Rs 15 to Rs 100)		7,800		7,500
—	—	Leave salary		500		500
ELECTRICAL BRANCH						
31	30	Assistant engineer, mecha- nic, engine drivers, fitters and menials (at rates varying from Rs 14 to Rs 240)		17,000		17,400
—	—	Leave salary		1,500		1,500
MEDICAL BRANCH						
7	6	Sanitary inspector, mid- wife, compounder, etc, etc, (at rates varying from Rs 18 to Rs 100)		3,700		3,600
—	—	Leave salary		100		100
—	—	Probable savings		—1,500		—1,000
87	85	TOTAL	41,654	43,000	41,000	43,600
C.—ALLOWANCES, HONORARIA, ETC						
<i>Payments on account of medical treatment of Officers of the Superior Civil Services</i>						
Travelling and other allowances						
Research scholarship						
				200		200
				4,300		3,700
				6,500		9,600
				1,800		1,800
Non voted			2,881	4,500	3,000	3,900
Voted			7,318	8,300	7,400	11,400
TOTAL			10,199	12,800	10,400	15,300

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)— <i>contd</i>				
D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY				
D 1—PURCHASE OF ANIMALS	11,297	9,000	9,000	12,000
D 2—PURCHASE OF GRAIN	27,914	26,500	26,500	30,000
D. 3—PURCHASE OF GRASS AND HAY	11,993	12,000	12,000	14,000
D. 4—CATTLE ATTENDANTS AND COOLIES	38,891	37,000	37,000	40,000
D 5—OTHER CHARGES	2,884	3,500	3,500	3,000
E.—CULTIVATION EXPENSES				
E 1—LABOUR AND CULTIVATION	14,977	14,000	14,000	16,300
E. 2—OTHER EXPENSES	1,688	2,200	2,200	2,800
F.—MAINTENANCE OF POWER HOUSE				
Up-keep of electric installation and machinery	18,206	12,500	16,000	24,000
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES				
Chemicals and apparatus	14,183	11,500	11,500	15,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES				
	16,479	15,000	15,000	17,000
I—DAIRY HERD	1,495	1,500	1,500	1,600
J.—PACKING MATERIAL	1,959	2,200	2,200	2,200
K.—OTHER CONTINGENCIES				
Library allowance and other supplies		11,000		11,800
Miscellaneous contingencies		29,500		33,800
TOTAL	46,436	40,500	40,500	45,600
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Grants to club at Muktesar	{ Non-voted Voted	22 3,860	700	700
TOTAL		3,882	700	700

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs	Rs.	Rs	Rs.
IMPERIAL VETERINARY RESEARCH INSTI- TUTE (MUKTESAR BRANCH)— <i>contd</i>					
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.					
Payment to Bombay and Sind Governments for services ren- dered by their veterinary staff		18,050	18,100	18,100	18,100
N.—WORKS		44,743			
O.—OTHER WORKS					
O 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS		56			
O 2— <i>DEDUCT</i> —A M O U N T TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS		—56			
Q —VETERINARY RESEARCH SCHEMES					
Q 1—PROTOZOOLOGICAL SECTION AT MUKTE- SAR					
1	Q 1 (1)—PAY OF OFFICERS . Protozoologist (275—1,000).	7,061	7,400	7,400	7,700
2	Q 1 (2)—PAY OF ESTABLISH- MENTS Laboratory subordinate and servant	360	400	400	400
	Q 1 (3)—OTHER CHARGES .	656	1,200	600	600
Q. 2—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE					
	Q 2 (1)—PAY OF OFFICERS				2,200
	Q 2 (2)—PAY OF ESTAB- LISHMENTS			..	400
	Q 2 (3)—OTHER CHARGES				5,500
Q 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR					
4	Q 3 (1)—PAY OF ESTAB- LISHMENTS Entomological assistant, laboratory subordinate, veterinary inspector and peon (at rates varying from Rs 14 to Rs 200)	2,460	3,800	3,800	4,000
	Q 3 (2)—OTHER CHARGES .	2,000	2,400	2,000	2,900

	Actuals, 1938-39,	Budget Estimate, 1939-40,	Revised Estimate, 1939-40,	Budget Estimate, 1940-41,
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—concl'd				
Q—VETERINARY RESEARCH SCHEMES—concl'd				
Q 4—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL				
Q 4 (1)—PAY OF OFFICERS .				300
Q 4 (2)—OTHER CHARGES				700
Q. 5—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS				
Q 5 (1)—PAY OF OFFICERS		12,000	10,200	12,400
Q 5 (2)—PAY OF ESTABLISHMENTS		3,200	1,200	2,100
Q 5 (3)—OTHER CHARGES				
Travelling allowance		2,000		4,000
House rent and other allowances		1,500		1,400
Contingencies		1,000		1,000
TOTAL		4,500	4,500	6,400
Q 5 (4)—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
Leave and deputation salaries, etc				4,000
Q 6—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				
Deduct—Recoveries from the Imperial Council of Agricultural Research		—50,500		—40,500
Deduct—Recoveries from the Imperial Council of Agricultural Research				—20,300
TOTAL	—12,537	—50,500	—45,700	—60,800
Q 7—RESEARCH WORK IN EQUINE DISEASES:	2,800	200	200	
TOTAL FOR IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)	5,00,110	4,37,000	4,25,500	4,91,600

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939 40	1940- 41		Rs	Rs	Rs	Rs
IMPERIAL VETERINARY RESEARCH INSTI- TUTE (IZATNAGAR BRANCH)						
BIOLOGICAL PRODUCTS SECTION						
A —PAY OF OFFICERS						
A 1—DIRECTION						
1	1	Officer-in-Charge (275— 1,000)+ special pay (150)		8,800		9,100
1	1	Veterinary Deputy Superin- tendent (250—750)		3,000		3,400
—	—	One Personal Assistant (200 —15—500)				3,800
2	2	TOTAL	13,656	11,800	11,800	16,300
A 2.—LABORATORY, VETERI- NARY, FARM, ELECTRI- CAL AND MEDICAL BRANCHES :						
LABORATORY BRANCH						
1	1	Head Laboratory Assistant (250—750)	3,110	3,400	3,400	3,600
B —PAY OF ESTABLISHMENTS						
B 1—DIRECTION						
17	17	Head clerk, cashier, clerks, servants, etc (at rates varying from Rs 15 to Rs 200)		12,700		12,400
—	—	Temporary establishment		2,300		2,400
—	—	Leave salary		400		400
—	—	Probable savings due to re- organisation				—3,800
17	17	TOTAL	15,481	15,400	15,400	11,400
B 2.—VETERINARY BRANCH						
13	13	Inspectors, dressers, etc (at rates varying from Rs. 20 to Rs 245)		10,300		10,300
—	—	Leave salary		400		400
13	13	TOTAL	10,587	10,700	9,600	10,700
B 3.—OTHER BRANCHES						
LABORATORY BRANCH						
9	9	Laboratory assistants and subordinates (at rates varying from Rs 15 to Rs 100)		4,200		4,100
—	—	Leave salary		200		200
FARM BRANCH						
6	6	Cattle superintendent, dairy overseer, carpen- ters, packer, etc (at rates varying from Rs 25 to Rs 200)		4,900		5,000
—	—	Leave salary		200		200
MEDICAL BRANCH						
—	—	Special pay of sub- assistant surgeon		400		400
15	15	TOTAL	9,425	9,900	9,700	9,900

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs.	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)— <i>contd</i>				
BIOLOGICAL PRODUCTS SECTION— <i>concl'd</i>				
C—ALLOWANCES, HONORARIA, ETC				
Travelling and other allowances	789	800	800	800
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY				
D 1—PURCHASE OF ANIMALS	10,348	8,000	12,000	11,000
D 4.—CATTLE ATTENDANTS AND COOLIES	12,280	11,000	11,000	12,500
D 5—OTHER CHARGES:	3,414	4,900	4,900	4,500
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES				
Chemicals and apparatus	2,473	4,200	3,000	3,000
H—RAILWAY FREIGHT AND CARRIAGE CHARGES				
	1,739	1,400	1,400	2,000
J.—PACKING MATERIAL				
	1,201	2,500	2,000	2,500
K—OTHER CONTINGENCIES				
Library allowance and other supplies		4,000		4,000
Miscellaneous contingencies		7,400		8,200
TOTAL	12,112	11,400	10,400	12,200
S—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION)				
S 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	3,629	..	4,000	..
S 2—STORES FOR INDIA	1,248	1,000	1 000	5,000
TOTAL FOR BIOLOGICAL PRODUCTS SECTION	1,01,472	96,400	1,00,400	1,05,400

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939 40	1940- 41	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTI- TUTE (IZATNAGAR BRANCH)— <i>contd</i>					
ANIMAL NUTRITION SECTION					
A—PAY OF OFFICERS					
A 1—DIRECTION					
—	1	Officer in Charge (275— 1,000) + special pay (150)	.	..	10,800
A 2—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES					
1	—	Officer-in-Charge	6,100		..
1	1	Assistant Physiological Chemist (200—650)	3,500		3,500
2	2	Officers, Class I (275—1,000)	12,000		12,000
2	2	Officers, Class II (200—650)	7,200		7,200
—	—	Probable savings	—6,000		—3,000
6	5	TOTAL	13,402	22,800	19,700
B—PAY OF ESTABLISH- MENTS					
B 1—DIRECTION					
—	7	Clerks, servants, etc (at rates varying from Rs 14 to Rs 150)	.		4,000
—	—	Leave salary			200
—	7	TOTAL			4,200
B. 3—OTHER BRANCHES					
32	25	Laboratory assistants and subordinate servants etc. (at rates varying from Rs 14 to Rs 300)	25,000		21,700
—	—	Leave salary	200		500
—	—	Probable savings	—3,000		—3,000
32	25	TOTAL	13,716	22,200	19,200
C—ALLOWANCES, HONO- RARIA, ETC					
		Travelling allowance	1,543	2,500	3,000
D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY					
D 5—OTHER CHARGES					
			61	2,000	1,500
F—MAINTENANCE OF POWER HOUSE					
		Gas and water supply	3,000		3,000
		Electricity	2,000		5,000
		TOTAL	937	5,000	8,000
G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES					
		Chemicals and apparatus	1,697	3,500	2,000
					6,000

NUMBERS.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
1939- 40	1940- 41.	Rs	Rs	Rs	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—contd					
ANIMAL NUTRITION SECTION—concl'd.					
K—OTHER CONTINGENCIES					
	Miscellaneous contingencies	7,484	3,700	3,700	4,500
P—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.					
P 1—CAPITAL EXPENDITURE					
	Special apparatus		6,600		6,600
	Special books		2,000		2,000
	Purchase of cattle		1,000		1,000
	Contingencies		5,000		5,000
	TOTAL	722	14,600	25,000	14,600
P 3—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS.					
		—722	—14,600	—25,000	—14,600
TOTAL FOR ANIMAL NUTRITION SECTION		38,840	61,700	39,900	80,400
POULTRY RESEARCH SECTION					
A—PAY OF OFFICERS					
A 1—DIRECTION					
—	1 Officer-in Charge (275—1,000)+special pay (150)				13,800
A 2—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES					
1	— Officer-in-Charge		13,400		
1	1 Veterinary Pathologist (275—1,000)		3,300		3,300
1	1 Bio chemist (200—650)		2,400		2,400
1	1 Industrial Chemist (200—650)		2,400		2,400
—	— Probable savings		—3,300		..
4	3 TOTAL	6,181	18,200	13,600	8,100
B—PAY OF ESTABLISHMENTS					
B 1—DIRECTION:					
—	6 Clerks, servants etc (at rates varying from Rs 16 to Rs 150)				3,100
—	— Leave salary				200
—	6 TOTAL				3,300

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs	Rs.	Rs	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)— <i>contd.</i>					
POULTRY RESEARCH SECTION— <i>concl'd</i>					
B—PAY OF ESTABLISHMENTS— <i>concl'd</i>					
B 3—OTHER BRANCHES					
24	15	Farm manager, laboratory assistants and subordinates etc (at rates varying from Rs 14 to Rs 250)	9,600		8,500
—	—	Leave salary	600		400
—	—	Probable savings			—1,000
24	15	TOTAL	1,194	10,200	6,500
					7,900
C—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	606	1,000	1,000
					1,500
D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY					
		D 5—OTHER CHARGES	990	2,000	2,000
					3,000
G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES					
		Chemicals and apparatus	767	2,000	2,000
					2,500
H—RAILWAY FREIGHT AND CAR- RIAGE CHARGES					
			129	200	200
					200
K—OTHER CONTINGENCIES					
		Miscellaneous contingencies	2,392	3,600	3,600
P—CAPITAL EXPENDITURE—AC- QUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC					
		P 1—CAPITAL EXPENDI- TURE			
		Apparatus		5,000	
		Library		2,000	1,000
		Birds		1,000	
		Unforeseen items		3,000	2,000
		TOTAL	13,034	11,000	13,000
					3,000
		P 2—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA			
		Stores for India	2,375	10,000	6,000
					4,000
		P 3.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—39,332	—21,000	—19,000
					—7,000
TOTAL FOR POULTRY RESEARCH SECTION			—11,664	37,200	28,900
					43,900

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40	1940-41					
			Rs	Rs	Rs	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)— <i>contd</i>						
ESTATE MANAGER'S SECTION						
A—PAY OF OFFICERS						
A 2—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES						
FARM BRANCH						
1	1	Estate Manager (300—500)		4,600		4,700
—	—	Leave salary		1,800		1,900
1	1	TOTAL	5,356	6,400	3,600	6,600
B—PAY OF ESTABLISHMENTS						
B 1—DIRECTION						
2	8	Clerk and servants (at rates varying from Rs 13 to Rs 100)		900		2,300
—	2	Motor driver and khalasi				500
—	—	Temporary and non-pensionable establishments		2,500		3,100
—	—	Leave salary		200		200
2	10	TOTAL	3,782	3,600	4,000	6,100
B 3—OTHER BRANCHES						
FARM BRANCH						
2	2	Assistant farm superintendent and godown-keeper (at rates varying from Rs 45 to Rs 125)		2,100		1,500
—	—	Leave salary		200		200
2	2	TOTAL	2,159	2,300	1,600	1,700
C.—ALLOWANCES, HONORARIA, ETC						
		Travelling allowance	323	300	300	300
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY						
D 1—PURCHASE OF ANIMALS						
				300	300	1,000
D 2—PURCHASE OF GRAIN						
			13,456	11,000	11,000	16,000
D 4—CATTLE ATTENDANTS AND COOLIES						
			941	800	800	1,000
D. 5—OTHER CHARGES						
			1,283	600	600	1,900
E.—CULTIVATION EXPENSES						
E 1—LABOUR AND CULTIVATION.						
			12,667	15,000	13,000	15,000
E 2—OTHER EXPENSES						
			3,896	4,300	4,000	18,800

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs.	Rs	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH) —concl'd				
ESTATE MANAGER'S SECTION—concl'd				
H --RAILWAY FREIGHT AND CAR- RIAGE CHARGES	572	600	600	600
K -- OTHER CONTINGENCIES				
Miscellaneous contingencies	5,990	8,500	8,500	10,700
TOTAL FOR ESTATE MANAGER'S SECTION	50,425	53,700	48,300	79,700
R --CHARGES IN ENGLAND-- HIGH COMMISSIONER FOR INDIA				
R 1 --STORES FOR INDIA	9,681	11,000	10,000	15,000
R 2 --LEAVE AND DEPUTA- TION SALARIES AND STERLING {Non-voted OVERSEAS PAY { Voted	11,009 14,128	16,000 50,000	15,000 32,000	5,000 25,000
TOTAL	25,137	66,000	47,000	30,000
R 3 --EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	1,909	2,000	2,000	
R 4 --PASSAGES	174	1,000	1,000	
T.--LOSS OR GAIN BY {Non-voted. EXCHANGE { Voted	90 224			
TOTAL	314			
RECEIPTS				
Sale of serum and other items	5,61,592	5,74,000	5,20,000	5,45,000
Gross cost	7,16,398	7,66,000	7,03,000	8,46,000
Receipts	5,61,592	5,74,000	5,20,000	5,45,000
Net cost	1,54,806	1,92,000	1,83,000	3,01,000

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs.	Rs	Rs
BENGAL—concl'd.				
A.—INDIAN SCHOOL OF MINES—				
<i>concl'd.</i>				
A 4 —CONTINGENCIES :				
Miscellaneous supplies and services		10,000		10,000
Miscellaneous contingent charges		21,900		19,100
Additional cost of renewals, replacements, etc of apparatus and equipments		1,100		4,500
TOTAL . . .	42,151	33,000	33,000	33,600
TOTAL FOR BENGAL . .	1,92,845	1,85,000	1,87,000	1,97,000
<i>Non-voted . .</i>	<i>429</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
Voted	1,92,416	1,84,000	1 86,000	1,96,000
RECEIPTS.				
Fees, Indian School of Mines	21,789	23,000	25,000	25,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
C.—WORKS				
C 1—MINOR WORKS— BUILDINGS AND OTHER STRUCTURES	28,143	1,00,000	82 000	96,200
C 2—MINOR WORKS— ELECTRICAL AND MECHA- NICAL	29,652	62,000	38,500	53,800
C 3—STANDING CHARGES	2,69,676	3,76,400	3,14,600	2,87,800
C 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	17,130	39,200	31,300	33,500
C 5—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,750	4,100	3,700	3,400
C. 6— <i>DEDUCT</i> —PROBABLE SAVINGS		—1,11,300		.
TOTAL FOR WORKS . .	3,46,351	4,70,400	4,70,100	4,74,700
D.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE				
D. 1—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	8,66,882	8,27,000	9,76,000	10,18,000
D 2—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES	5,348	6,500	6,500	4,000
D 3—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTI- NENTAL AIRWAYS LTD. . . .		6,00,000	50,000	..
D 4—PAYMENTS TO JODH- PUR DURBAR FOR ADMINISTRATION OF JODHPUR AERODROME	.	.	.	10,000
TOTAL FOR SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE . .	8,72,230	14,33,500	10,32,500	10,32,000

	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs	Rs
E —CHARGES IN ENGLAND				
E 1 —SECRETARY OF STATE FOR INDIA	6,789	.		
E 2 —HIGH COMMISSIONER FOR INDIA				
E 2 (1) —STORES FOR INDIA	29,182	4,000	1,000	10,000
E 2 (2) —LEAVE AND DEPU TATION SALARIES AND STERLING OVERSEAS PAY				
	{ Non-voted Voted			
E 2 (3) —ALLOWANCES AND FEES TO SCHOL- LARS	3,482 63,069	80,000	65,000	62,000
E 2 (4) —EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SER- VICES	17,514 5,610	3,000 1,000	2,000 1,000	
E 2 (5) —PAYMENT TO THE AIR MINISTRY FOR EXAMINATION	82	1,000	1,000	
TOTAL FOR HIGH COMMISSIONER FOR INDIA	<u>1,18,939</u>	<u>89,000</u>	<u>70,000</u>	<u>72,000</u>
TOTAL FOR CHARGES IN ENGLAND	<u>1,25,728</u>	<u>89,000</u>	<u>70,000</u>	<u>72,000</u>
F —LOSS OR GAIN BY EXCHANGE	{ Non voted Voted	.	.	.
	21 710			
G —*CAPITAL OUTLAY ON CIVIL AVIATION				
G 1 —AVIATION WORKS				
G 1 (1) —MAJOR WORKS	15,29,128	11,94,200	12,03,800	13,01,400
G 1 (2) —MINOR WORKS	68,341	81,700	1,07,800	4,11,500
G 1 (3) —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	1,59,587	1,43,800	1,22,800	2,01,700
G 1 (4) —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	16,485	14,800	13,000	20,200
TOTAL FOR AVIATION WORKS	<u>17,73,541</u>	<u>14,34,500</u>	<u>14,47,400</u>	<u>19,34,800</u>
G 2.—AVIATION EQUIPMENT.				
G 2 (1) —LIGHTING EQUIP- MENT	36,330	49,700	1,24,400	16,400
G 2 (2) —OTHER EQUIP- MENT	2,254	5,500	7,000	18,600
TOTAL FOR AVIATION EQUIPMENT.	<u>38,584</u>	<u>55,200</u>	<u>1,31,400</u>	<u>35,000</u>

*Transferred from Demand No. 48.—Capital Outlay on Civil Aviation charged to Revenue

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
G —CAPITAL OUTLAY ON CIVIL AVIATION— <i>contd</i>				
G 3 —WORKS ESTABLISHMENT				
G 3 (1) —PAY OF OFFI- CERS	9,835	18,200	18,200	13,200
G 3 (2) —PAY OF ESTAB- LISHMENTS	10,466	7,400	7,500	7,900
G 3 (3) —ALLOWANCES, HONORARIA, ETC	2,701	3,200	4,200	4,500
	1,584	500	500	500
	37	500	500	400
G 3 (4) —CONTINGENCIES				
G 3 (5) —GRANTS-IN-AID, CONTRIBUTIONS, ETC.	243	600	600	600
TOTAL FOR WORKS ESTABLISHMENT	24,871	30 400	31,500	27,100
G 4 —METEOROLOGICAL WORKS				
G 4 (1) —MAJOR WORKS .	2,10,380	1,56,000	1,19,000	2,00,300
G 4 (2).—MINOR WORKS	..	..		16,200
G 4 (3) —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	30,505	22,600	17,200	31,500
G 4 (4) —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	3,156	2,300	1,800	3,100
TOTAL FOR METEOROLOGICAL WORKS	2,44,041	1,80,900	1,38,000	2,51,100
G 5.—METEOROLOGICAL EQUIP- MENT				
G 5 (1) —INDIA	2,814			
G 5 (2) —ENGLAND	9,926			
TOTAL FOR METEOROLOGICAL EQUIPMENT	12,740			
G 6 —DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
G 6 (1) —CONTRIBUTION FROM HIS MAJESTY'S GOVERNMENT IN ENG- LAND FOR SEAPLANE ORGANISATION	—1,34,056		—26,000	
G 6 (2) —OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS		.	—2,87,300	
TOTAL FOR DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—1,34,056	.	—3,13,300	

NUMBERS 1939- 1940- 40 41		Actuals 1938-39 Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate 1940-41 Rs.
G—CAPITAL OUTLAY ON CIVIL AVIATION— <i>concl'd</i>					
G 7—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA		.	.	1,000	5,000
G 8— <i>DEDUCT</i> —AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION		{ <i>Non-voted</i> —12,784 <i>Voted</i> —19,47,001	—22,000 —16,79,000	—24,000 —14,12,000	—23,300 —22,29,700
G 9—LOSS OR GAIN BY EX- CHANGE		64	.	.	.
TOTAL FOR CAPITAL OUTLAY, ETC			.		
TOTAL		29,83,886	39,54,000	34,10,000	59,08,000
<i>Non voted</i>		13,656			
<i>Voted</i>		29,70,230	39,54,000	34,10,000	59,08,000

III. DETAILS of the foregoing —

A.—DIRECTION, OPERATION AND
INSPECTION.

DIRECTION

A. 1 —PAY OF OFFICERS

1	1	Director (2,000—2,600)	.	30,000	31,200
1	1	Deputy Director (1,000— 1,600)	.	15,800	15,600
1	1	Administrative Officer (750—900)	.	10,700	10,800
1	—	Engineer Officer	.	7,200	..
—	1	Assistant Engineer Officer (250—750)	.		7,500
1	1	Chief Inspector of Air- craft (1,400—1,600)	.	17,000	17,600
1	1	Assistant Aircraft Inspector (525—650)+special pay	.	8,700	8,300
—	—	Special pay to the Assistant Aircraft Inspector at- tached to headquarters	.		700
2	2	Technical Officers (700— 1,200)	.	23,500	15,000
—	1	Assistant Technical Officer (350—500)	.		6,000
—	—	Special pay to the Aerodrome Officer attached to head- quarters	.	..	600
1	1	Superintendent (600—800)	.	9,100	9,600
—	—	Leave salary	.	1,500	1,700
<i>Non-voted</i>		8,513			
<i>Voted</i>		1,07,883	1,23,500	1,19,000	1,24,600
9	10	TOTAL	1,16,396	1,23,500	1,19,000
				1,19,000	1,24,600

NUMBERS 1939 1940 40 41		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
A —DIRECTION, OPERATION AND INSPECTION—<i>contd</i>					
DIRECTION— <i>concl'd</i>					
A 2 —PAY OF ESTABLISHMENTS					
116	116	Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc., (at rates varying from Rs 14 to Rs 600)	1,37,500		1,39,700
—	—	Temporary establishment	7,500		200
—	—	Temporary establishment			2,600
—	—	Temporary establishment			7,900
—	—	Leave salary	6,000		5,100
—	—	Probable savings	—2,500		.
116	116	TOTAL	1,37,747	1,48,500	1,46,000
A 3 —ALLOWANCES, HONORARIA, ETC					
		Cost of passages granted under the Superior Civil Services Rules, 1924	2,000		2,000
		Payments on account of medical treatment of Officers of the Superior Civil Services	500		500
		Travelling and other allowances	22,600		22,000
		Hill journey allowance	1,300		1,400
		Non voted	1,240		
		Voted	29,221	26,400	24,700
		TOTAL	30,461	26,400	24,700
A 4 —CONTINGENCIES					
		LAND ROUTES			
		Service postage and telegram charges	9,000		10,100
		Hill journey charges	200		200
		Other contingent charges	20,100		22,200
		TOTAL	29,719	29,300	35,000
		TOTAL FOR DIRECTION	3,14,323	3,27,700	3,24,700
					3,38,500

NUMBERS 1939- 1940 40 41		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
A.—DIRECTION, OPERATION AND INSPECTION—contd					
OPERATION					
A 1—PAY OF OFFICERS					
1	1	Chief Aerodrome Officer (1,025—1,375)	15,300		15,300
8	7	Aerodrome Officers (350—500)	42,900		38,300
24	24	Assistant Aerodrome Officers (200—350)	67,100		71,100
1	1	Electrical and Mechanical Superintendent (450—650)	7,100		7,400
—	—	Leave salary	2,600		2,900
—	—	Probable savings			—10,000
34	33	TOTAL	1,05,666	1,35,000	1,16,000
A 2—PAY OF ESTABLISHMENTS					
LAND ROUTES					
143	144	Aerodrome clerks, stenographer, floodlight operators, motor drivers and peons (at rates varying from Rs 13 to Rs 300)	90,400		93,200
—	—	One head automobile charge-man and one automobile fitter mechanic			1,300
—	—	One divisional accountant, one draftsman, two junior clerks and one peon			3,100
—	—	Four storekeepers			2,900
—	—	Leave salary	4,000		4,800
—	—	Probable savings	—4,000		—6,000
143	144	TOTAL	83,756	90,400	90,000
A 3—ALLOWANCES, HONORARIA, ETC.					
LAND ROUTES					
		Cost of passages granted under the Superior Civil Services Rules, 1924	1,000		
		Payments on account of medical treatment of Officers of the Superior Civil Services	200		200
		Travelling allowance	23,000		25,000
		House-rent and other allowances	1,800		2,000
		Travelling allowance	.		2,500
		Conveyance and compensatory allowance	..		500
		Conveyance allowance	..		300
		Non voted	400		
		Voted	36,526	26,000	30,500
		TOTAL	36,926	26,000	30,500

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939	1940				
40.	41				
		Rs	Rs.	Rs.	Rs.

A.—DIRECTION, OPERATION AND
INSPECTION—*contd*

OPERATION—*concl'd*

A. 4 —CONTINGENCIES .

LAND ROUTES

Expenditure incurred in connection with flights across India	2,000	2,000
Purchase and repair of special medical apparatus .	500	200
Service postage and telegram charges . .	6,800	7,800
Rent of telephone lines .	16,900	20,300
Other contingent charges .	15,300	14,200

SEAPLANE ROUTES

Service postage and telegram charges . .	2,500	..
Rent of telephone lines .	2,500	..
<i>Deduct</i> —Amount recovered from His Majesty's Government . . .	—5,000	

TOTAL .	48,234	41,500	46,000	44,500
TOTAL FOR OPERATION .	2,74,582	2,92,900	2,82,500	2,99,300

INSPECTION

A. 1.—PAY OF OFFICERS .

5	5	Aircraft Inspectors (675—975)	50,500	53,500		
7	7	Assistant Aircraft Inspectors (350—650) . . .	41,400	43,000		
—	—	One Assistant Aircraft Inspector (Grade II) . . .	..	3,100	
—	—	Leave salary	1,000	1,800		
<hr/> 12	<hr/> 12	<hr/> TOTAL .	<hr/> 49,626	<hr/> 92,900	<hr/> 72,200	<hr/> 1,01,400

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs.	Rs	Rs	Rs
A—DIRECTION, OPERATION AND INSPECTION—concl'd					
INSPECTION—concl'd					
A. 2—PAY OF ESTABLISHMENTS.					
33	33	Examiners, clerks, stenographers and peons (Rs 14 to 350) . . .	37,100		39,400
—	—	Temporary establishment . . .	1,400		.
—	—	One senior clerk, one stenographer, three junior clerks and two peons . . .			4,500
—	—	Leave salary . . .	500		600
—	—	Probable savings . . .	—2,000		—2,000
33	33				
TOTAL .		29,365	37,000	35,000	42,500
A 3—ALLOWANCES, HONORARIA, ETC.					
Cost of passages granted under the Superior Civil Services Rules, 1924 . . .			2,000		.
Payments on account of medical treatment of Officers of the Superior Civil Services . . .			300		300
Travelling allowance . . .			25,000		25,200
House-rent and other allowances . . .			7,700		6,900
Conveyance allowance . . .			.		400
House-rent and other allowances . . .					1,000
TOTAL .		34,303	35,000	30,200	33,800
A. 4—CONTINGENCIES.					
Service postage and telegram charges . . .			1,300		1,400
Rent of telephone line . . .			2,900		3,900
Aircraft inspection equipment and other technical instruments . . .			6,800		12,000
Other contingent charges . . .			3,100		4,900
TOTAL .		11,314	14,100	16,500	22,200
TOTAL FOR INSPECTION .		1,24,608	1,79,000	1,53,900	1,99,900

	Actuals, 1938 39. Rs	Budget Estimate, 1939 40 Rs.	Revised / Estimate, 1939 40. Rs.	Budget Estimate, 1940 41. Rs
B.—GRANTS FOR AVIATION PURPOSES				
B 1—BLOCK GRANT FOR TRANSFER TO THE CIVIL AVIATION FUND	.	1,66,000	1,66,000	3,62,600
B 2—BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION				25,00,000
B 3—SPECIAL GRANTS-IN-AID				
B. 3 (1)—GRANTS IN AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES	46,389	1,00,000	1,47,000	3,00,000
B 3 (2)— <i>DEDUCT</i> —AMOUNT MET FROM THE CIVIL AVIATION FUND		—1,00,000	—1,47,000	—3,00,000
B. 4.—OTHER GRANTS FOR AVIATION PURPOSES				
Financial assistance to flying clubs in India		93,500		..
Grants in aid for landing, housing, and wireless message charges in connection with air services		7,000		4,000
Grants in aid to Imperial Airways and Indian Trans-Continental Airways Ltd.		4,50,000		3,00,000
Re-equipment grant to flying clubs in India		1,20,000		..
Contribution to Posts and Telegraphs Department on account of Air Services		3,25,000		3,25,000
TOTAL	8,78,944	9,95,500	9,10,300	6,29,000
C.—WORKS				
C. 1.—MINOR WORKS—BUILDINGS AND OTHER STRUCTURES:	28,143	1,00,000	82,000	96,200
C. 2 —MINOR WORKS—ELECTRICAL AND MECHANICAL	29,652	62,000	38,500	53,800
C. 3.—STANDING CHARGES.				
LAND ROUTES				
Maintenance and repairs of aerodrome, buildings, landing grounds and roads		2,70,000		1,94,500
Maintenance, repairs and operation of aerodrome equipment		1,00,000		89,500
SEAPLANE ROUTES				
Maintenance and repairs of seaplane works		33,000		3,800
<i>Deduct</i> —Amount recoverable from His Majesty's Government		—26,600		
TOTAL	2,60,676	3,76,400	3,14,600	2,87,800

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—concd				
C. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
LAND ROUTES.				
Establishment charges payable on original works and standing charges . . .		38,000		33,300
SEAPLANE ROUTES.				
Establishment charges payable on original works and standing charges . . .		1,200		200
TOTAL .	17,130	39,200	31,300	33,500
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
LAND ROUTES				
Tools and plant charges payable on original works and standing charges . . .		4,000		3,400
SEAPLANE ROUTES.				
Tools and plant charges payable on original works and standing charges . . .		100		—
TOTAL .	1,750	4,100	3,700	3,400
C. 6 —DEDUCT—PROBABLE SAVINGS		—1,11,300	.	..
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE.				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES.				
LAND ROUTES				
Aeronautical Wireless Telegraphic Stations . . .	8,66,882	8,27,000	9,76,000	10,18,000

	Actuals 1938 39 Rs	Budget [Estimate, 1939-40 Rs.	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940 41 Rs
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE. —concl'd.				
D. 2 —SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES				
Flights for Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes		5,000		3,000
Special training of Aerodrome and Assistant Aerodrome Officers and staff in first aid, navigation, etc		1,500		1,000
TOTAL .	5,348	6,500	6,500	4,000
D. 3 —PAYMENTS TOWARDS SHARE CAPITAL OF INDIAN TRANSCONTINENTAL AIRWAYS, LTD	..	6,00,000	50,000	.
D 4 —PAYMENTS TO JODHPUR DURBAR FOR ADMINISTRATION OF JODHPUR AERODROME .		.		10,000
E.—CHARGES IN ENGLAND				
E 1 —SECRETARY OF STATE FOR IMDIA				
Sundry items	6,789	.	..	
E 2 —HIGH COMMISSIONER FOR INDIA				
E 2 (1) —STORES FOR INDIA . . .	29,182	4,000	1,000	10,000
E 2 (2) —LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	3,482			
{ Voted	63,069	80,000	65,000	62,000
TOTAL	66,551	80,000	65,000	62,000
E. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS	17,514	3,000	2,000	
E 2 (4) —EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES .	5,610	1,000	1,000	
E 2 (5) —PAYMENT TO THE AIR MINISTRY FOR EXAMINATION	82	1,000	1,000	
F.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	21			
{ Voted	710			
TOTAL .	731			

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs.	Rs.
G.—CAPITAL OUTLAY (ON CIVIL AVIATION.				
G. 1—AVIATION WORKS:				
G. 1 (1)—MAJOR WORKS:				
LAND ROUTES.				
[BENGAL]				
Surfacing runways, Calcutta		1,33,000		..
Sanitary Air Port (Disinfect- tor), Calcutta		36,200		4,200
Improvements to French drains, Calcutta		92,300
Extension of landing area and North-South runway, Calcutta		86,600
Lighting flying gaps, Cal- cutta		18,500
Extension of apron in front of administrative building, Calcutta		59,900
[BOMBAY]				
New aerodrome, Ahmedabad		98,300		..
Extension to landing area including modification to fencing, drainage, etc., Ahmedabad		27,600
Lighting of flying gaps and floodlights on the hangar, Ahmedabad		300
Land acquisition for flying gaps and extension of landing area, Ahmedabad		..		42,400
Reconstruction of aerodrome, Bombay (Juhu)		14,500		..
Third runway and drainage, Bombay (Juhu)		1,52,000		42 400
Second hangar, Bombay (Juhu)		86,000		80,000
Office building, Bombay (Juhu)		62,900		28,600
Sewage disposal scheme, Bombay (Juhu)				43,100
Extension of aprons, Bom- bay (Juhu)				24 300
New aerodrome, (Land ac- quisition), Poona				77,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
G.—CAPITAL OUTLAY ON CIVIL				
AVIATION—contd				
G. 1 —AVIATION WORKS—contd				
G. 1 (1)—MAJOR WORKS—contd				
LAND ROUTES—contd				
[SIND]				
Improvements to landing ground, Jacobabad (Civil Aviation quarters, 1 class III and 3 class VII) .		16,400		..
Extension and premix surfacing of runway, Jacobabad				15,400
Land acquisition for extension of aerodrome, Jacobabad .				50,400
Purchase of Air Ministry pipe line and electric plant, Karachi Air Port .		1,00,000		..
Electric supply to Western zone, Karachi Air Port .		30,000		..
Surfacing of apron and taxi-strips, Karachi Air Port		.		42,700
Surfacing new approach road, Karachi Air Port .		.		32,000
Drainage of landing area, Karachi Air Port .		..		21,500
[PUNJAB]				
New landing ground, Multan		19,100		..
Additional hangar annexe, Lahore .		..		25,000
Diversion of telephone wires and H T line, Lahore .		.		45,600
Extension of runway and platform for beacon, Lahore .				14,900
Land acquisition for building area, Lahore .		.		500
[UNITED PROVINCES]				
Extension of runway, Allahabad .				35,400
Sewage disposal scheme, Allahabad .				7,600
Improvements to drainage, Allahabad .		.		7,800
Construction of runway, Cawnpore .				86,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
G.—CAPITAL OUTLAY ON CIVIL				
AVIATION— <i>contd</i>				
G 1—AVIATION WORKS— <i>contd</i>				
G 1 (1)—MAJOR WORKS— <i>concl'd.</i>				
LAND ROUTES— <i>concl'd</i>				
[MADRAS]				
New aerodrome, Madras .		1,51,700		84,500
Improvements to drainage, Madras . . . . .		..		28,000
New landing ground, Ramnad		19,000		..
New landing ground, Trichi- nopoly		36,300		26,200
[CENTRAL PROVINCES AND BERAR]				
New landing ground, Nagpur		.		28,800
[DELHI]				
Residential flat over Post Office wing, Willingdon Air Station, Delhi . . . .		..		17,200
Extension runway and plat- form for floodlight, Delhi .		..		17,600
Taking over W/T building and its conversion into class III quarter, Delhi . . . .		.		26,600
[BIHAR]				
Extension E-W runway in- cluding modification to boundary lighting etc, Gaya . . . . .		.		50,800
[GENERAL]				
Furniture		18,800		6,000
Acquisition of land for aero- drome approaches at Dum Dum and Juhu		2,20,000		..
Preliminary expenditure in connection with the estab- lishment of new civil aero- dromes and civil landing grounds . . . . .		..		3,500
TOTAL .	15,29,128	11,94,200	12,03,800	13,01,400

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs
G.—CAPITAL OUTLAY ON CIVIL AVIATION—<i>contd</i>				
G. 1.—AVIATION WORKS—<i>contd</i>				
G 1 (2) —MINOR WORKS.				
LAND ROUTES				
[BENGAL]				
Improvements to Jessore Road Junction, Calcutta		6,000		
[SIND]				
Incinerators at Karachi Air Port		1,700		.
Lighting approach road, Jacobabad		1,000		.
[PUNJAB]				
Menials, quarters, Lahore		4,200		..
Perimeter drain, Lahore		3,400		..
French drains, Lahore		12,900		..
[UNITED PROVINCES]				
Apron in front of administrative buildings, Cawnpore		4,300		..
Apron and taxi-strip, Allahabad		12,300		
[GENERAL]				
Other essential works		29,900		.
Surveys		6,000		
Specified minor works		.		2,78,000
Unspecified minor works		.		1,33,500
TOTAL	68,341	81,700	1,07,800	4,11,500

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39	Estimate,	Estimate,	Estimate,
40	41	Rs	1939-40	1939-40.	1940-41
			Rs	Rs	115
G.—CAPITAL OUTLAY ON CIVIL AVIATION—<i>contd.</i>					
G. 1.—AVIATION WORKS—<i>concl'd.</i>					
G 1 (3) —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC					
	Land routes . . .	1,59,587	1,43,800	1,22,800	2,01,700
G. 1 (4) —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .					
	Land routes . . .	16,485	14,800	13,000	20,200
G. 2 —AVIATION EQUIPMENT .					
G 2. (1) —LIGHTING EQUIPMENT :					
LAND ROUTES.					
	Beacon at Sikar		7,400		7,400
	Lighting of Karachi-Jacobabad sector .		15,400		
	Lighting of Karachi-Bombay air route . . .		26,900		9,000
	TOTAL .	36,330	49,700	1,24,400	16,400
G. 2 (2) —OTHER EQUIPMENT					
LAND ROUTES					
	Tractor for Madras .		5,500		.
	Tractors for Dum Dum, Trichinopoly and Gaya .				18,600
	TOTAL .	2,254	5,500	7,000	18,600
G. 3.—WORKS ESTABLISHMENT					
G. 3 (1).—PAY OF OFFICERS:					
LAND ROUTES					
—	— Engineer Officer . . .	9,835	18,200	18,200	13,200
G. 3 (2) —PAY OF ESTABLISHMENTS .					
LAND ROUTES					
—	— Stenographer, assistant, clerks, peons, etc. .		2,300		2,200
—	— Assistant, clerks, draftsman and tracer . . .		5,100		5,700]
—	— TOTAL .	10,466	7,400	7,500	7,900

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs	Rs
G—CAPITAL OUTLAY ON CIVIL AVIATION— <i>contd</i>				
G 3—WORKS ESTABLISH- MENT— <i>concd</i>				
G 3 (3)—ALLOWANCES, HONORARIA, ETC				
LAND ROUTES				
Travelling and other allow- ances		{ 3,200 400		4,500 500
SEAPLANE ROUTES				
House rent and other allow- ances of additional staff		100		
Non voted	2,701	3,200	1,200	4,500
Voted	1,584	500	500	500
TOTAL	4,285	3,700	4,700	5,000
G 3 (4)—CONTINGENCIES				
LAND ROUTES				
Contingencies	37	500	500	400
G 3 (5)—GRANTS IN-AID, CONTRIBUTIONS, ETC				
LAND ROUTES				
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc	248	600	600	600
G 4—METEOROLOGICAL WORKS				
G 4 (1)—MAJOR WORKS				
LAND ROUTES				
Construction of buildings for Meteorological De- partment, quarters at Bombay and Jacobabad		30,700		41,000
Construction of buildings for Meteorological De- partment—Forecasting Station New Delhi and other works		1,25,300		1,59,300
TOTAL	2,10,380	1,56,000	1,19,000	2,00,300
G. 4 (2)—MINOR WORKS	..	..		16,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
G —CAPITAL OUTLAY ON CIVIL AVIATION— <i>concl'd</i>				
G. 4 —METEOROLOGICAL WORKS — <i>concl'd</i>				
G 4 (3) —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART MENTS, ETC				
Land routes	30,505	22,600	17,200	31,500
G 4 (4) —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART MENTS, ETC				
Land routes	3,156	2,300	1,800	3,100
G 5 —METEOROLOGICAL EQUIP- MENT				
G 5 (1) —INDIA,				
Seaplane routes	2,814	.		
G 5 (2) —ENGLAND	9,926	.		
G 6 —DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
G 6 (1) —CONTRIBUTION FROM HIS MAJESTY'S GOVERNMENT IN ENG- LAND FOR SEAPLANE ORGANISATION	—1,34,056		—26,000	
G 6 (2) —OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS		.	—2,87,300	
G 7 —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
Leave and deputation salaries and sterling overseas pay	.	..	1,000	5,000
G. 8 —DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION.				
{ Non-voted . . .	—12,784	—22,000	—24,000	—23,300
{ Voted . . .	—19,47,001	—16,79,000	—14,12,000	—22,29,700
TOTAL .	—19,59,785	—17,01,000	—14,36,000	—22,53,000
G. 9 —LOSS OR GAIN BY EXCHANGE:	64	..		.

DEMAND No. 48.

BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of BROADCASTING.

Voted · Twenty-eight Lakhs and Ninety-one Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—OFFICE OF THE CONTROLLER OF BROADCASTING ·				
A. 1—PAY OF OFFICERS .	68,737	83,400	82,900	1,00,000
A. 2—PAY OF ESTABLISH- MENTS . . .	63,601	70,800	71,100	85,300
A. 3—ALLOWANCES, HONO- RARIA, ETC . . .	11,229	12,000	11,000	13,000
A. 4—CONTINGENCIES . . .	19,649	18,000	21,000	21,000
TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING	1,63,216	1,84,200	1,86,000	2,19,300
B—RESEARCH DEPARTMENT ·				
B. 1—PAY OF OFFICERS .	5,240	5,800	1,600	3,700
B. 2—PAY OF ESTABLISH- MENTS . . .	9,185	12,900	14,000	18,600
B. 3—ALLOWANCES, HONO- RARIA, ETC . . .	3,141	2,700	2,000	2,700
B. 4—CONTINGENCIES . . .	12,663	15,000	15,000	15,000
TOTAL FOR RESEARCH DEPARTMENT	30,229	36,400	32,600	40,000
C—ALL-INDIA NEWS ORGANISA- TION				
C. 1—PAY OF OFFICERS .	12,287	14,000	15,100	36,800
C. 2—PAY OF ESTABLISH- MENTS . . .	12,245	18,600	15,000	54,100
C. 3—ALLOWANCES HONO- RARIA, ETC . . .	2,298	2,500	900	500
C. 4—CONTINGENCIES . . .	37,999	38,000	40,500	53,200
TOTAL FOR ALL-INDIA NEWS ORGANISA- TION	64,829	73,100	71,500	1,44,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
D.—INDIAN LISTENER AND RADIO PUBLICATIONS				
D 1—PAY OF OFFICERS .	6,038	6,800	4,000	6,100
D 2—PAY OF ESTABLISHMENTS .	10,454	11,900	13,400	15,400
D 3.—ALLOWANCES HONORARIA, ETC .	62	600	200	300
D 4—CONTINGENCIES .	2,08,607	2,23,700	1,63,400	1,73,900
TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS .	2,25,161	2,43,000	1,81,000	1,95,700
E—BROADCASTING STATIONS:				
E 1—PAY OF OFFICERS .	85,843	1,10,800	1,09,300	1,41,400
E 2—PAY OF ESTABLISHMENTS .	2,36,201	2,98,100	3,28,300	4,56,700
E 3—ALLOWANCES HONORARIA, ETC .	30,919	29,800	36,000	34,200
E 4—CONTINGENCIES .	11,61,833	13,35,100	15,05,300	16,05,400
E 5—GENERAL				
E 5 (1)—ROYALTIES TO THE PERFORMING RIGHTS SOCIETY .	21,482	35,000	30,000	16,700
E. 5 (2)—ROYALTIES TO THE PHONOGRAPHIC INDUSTRY .	15,075	18,500	18,000	23,000
TOTAL FOR GENERAL .	36,557	53,500	48,000	39,700
TOTAL FOR BROADCASTING STATIONS	15,51,353	18,27,300	20,26,900	22,77,400
F—WIRELESS TRANSMISSION:				
F 1—PAY OF ESTABLISHMENTS .	1,311	..	.	..
F 2—OTHER CHARGES .	1,476	..	.	.
F 3 — DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,787	.	..	..
TOTAL FOR WIRELESS TRANSMISSION		.	.	..
G.—RURAL BROADCASTING .				
G.1.—PAY OF ESTABLISHMENTS	2,662	8,200	7,000	8,200
G 2—OTHER CHARGES	45,612	12,100	22,500	12,300
G. 3—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS .	—48,268	—20,300	—29,500	—20,500
TOTAL FOR RURAL BROADCASTING .	6	.	.	
H.—LUMP PROVISION FOR RE-ORGANISATION AND DEVELOPMENT .	..	2,01,000		

DEMAND No. 48.

BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of BROADCASTING.

Voted Twenty-eight Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
A.—OFFICE OF THE CONTROLLER OF BROADCASTING.				
A. 1.—PAY OF OFFICERS .	68,737	83,400	82,900	1,00,000
A. 2.—PAY OF ESTABLISH- MENTS . . .	63,601	70,800	71,100	85,300
A 3.—ALLOWANCES, HONO- RARIA, ETC . .	11,229	12,000	11,000	13,000
A 4.—CONTINGENCIES . .	19,649	18,000	21,000	21,000
TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING . . .	1,63,216	1,84,200	1,86,000	2,19,300
B —RESEARCH DEPARTMENT				
B 1—PAY OF OFFICERS . .	5,240	5,800	1,600	3,700
B. 2—PAY OF ESTABLISH- MENTS . . .	9,185	12,900	14,000	18,600
B 3—ALLOWANCES, HONO- RARIA, ETC . .	3,141	2,700	2,000	2,700
B 4—CONTINGENCIES . .	12,663	15,000	15,000	15,000
TOTAL FOR RESEARCH DEPARTMENT	30,229	36,400	32,600	40,000
C —ALL-INDIA NEWS ORGANISA- TION				
C. 1—PAY OF OFFICERS . .	12,287	14,000	15,100	36,800
C 2—PAY OF ESTABLISH- MENTS . . .	12,245	18,600	15,000	54,100
C 3.—ALLOWANCES HONO- RARIA, ETC . .	2,298	2,500	900	500
C. 4.—CONTINGENCIES . .	37,999	38,000	40,500	53,200
TOTAL FOR ALL-INDIA NEWS ORGANISA- TION	64,829	73,100	71,500	1,44,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
D.—INDIAN LISTENER AND RADIO PUBLICATIONS				
D. 1—PAY OF OFFICERS .	6,038	6,800	4,000	6,100
D. 2—PAY OF ESTABLISHMENTS .	10,454	11,900	13,400	15,400
D. 3—ALLOWANCES HONORARIA, ETC .	62	600	200	300
D. 4—CONTINGENCIES .	2,08,607	2,23,700	1,63,400	1,73,900
TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS .	2,25,161	2,43,000	1,81,000	1,95,700
E.—BROADCASTING STATIONS:				
E 1—PAY OF OFFICERS .	85,843	1,10,800	1,09,300	1,41,400
E 2—PAY OF ESTABLISHMENTS .	2,36,201	2,98,100	3,28,300	4,56,700
E. 3—ALLOWANCES HONORARIA, ETC .	30,919	29,800	36,000	34,200
E. 4—CONTINGENCIES .	11,61,833	13,35,100	15,05,300	16,05,400
E 5—GENERAL:				
E 5 (1)—ROYALTIES TO THE PERFORMING RIGHTS SOCIETY .	21,482	35,000	30,000	16,700
E. 5 (2)—ROYALTIES TO THE PHONOGRAPHIC INDUSTRY .	15,075	18,500	18,000	23,000
TOTAL FOR GENERAL .	36,557	53,500	48,000	39,700
TOTAL FOR BROADCASTING STATIONS	15,51,353	18,27,300	20,26,900	22,77,400
F.—WIRELESS TRANSMISSION:				
F. 1.—PAY OF ESTABLISHMENTS .	1,311	..	.	..
F 2—OTHER CHARGES .	1,476	.	.	..
F 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,787	..	..	..
TOTAL FOR WIRELESS TRANSMISSION	.	.	.	..
G.—RURAL BROADCASTING				
G 1.—PAY OF ESTABLISHMENTS	2,662	8,200	7,000	8,200
G 2—OTHER CHARGES	45,612	12,100	22,500	12,300
G. 3—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS .	—48,268	—20,300	—29,500	—20,500
TOTAL FOR RURAL BROADCASTING	6	..	..	..
H.—LUMP PROVISION FOR RE-ORGANISATION AND DEVELOPMENT				
	..	2,01,000	..	

	Actuals 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
I.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA .				
I 1—FEES FOR RENEWAL OF LICENSES	621	1,000	.	.
I. 2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	17,073	22,000	14,000	5,000
I 3—STORES FOR INDIA . .	4,342	8,000	8,000	8,000
I. 4—EXPENDITURE IN CON- NECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES	5	.	1,000	1,000
TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .	22,041	31,000	23,000	14,000
J.—LOSS OR GAIN BY EXCHANGE	137	.		
TOTAL	20,56,972	25,96,000	25,21,000	28,91,000
II.—B. CIRCLES of Account in which this Grant will be accounted for —				
INDIA	9,01,189	11,71,000	10,22,000	10,92,000
MADRAS	1,76,411	3,37,000	3,78,000	4,30,000
BOMBAY	2,86,569	3,05,000	3,33,000	3,39,000
BENGAL	2,86,058	3,80,000	3,76,000	4,90,000
UNITED PROVINCES	1,44,136	1,65,000	1,65,000	2,13,000
PUNJAB	1,56,026	1,71,000	1,82,000	2,24,000
BIHAR . . . . .	.	.	.	35,000
N. W. F. P	84,406	36,000	42,000	54,000
CHARGES IN ENGLAND . . .	22,041	31,000	23,000	14,000
LOSS OR GAIN BY EXCHANGE .	137	..	..	..
TOTAL	20,56,972	25,96,000	25,21,000	28,91,000

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS
1939- 1940-
40 41

**A.—OFFICE OF THE CONTROLLER
OF BROADCASTING****A 1—PAY OF OFFICERS .**

1	1	Controller of Broadcasting (2,000—2,200)	26,100	26,400
1	1	Deputy Controller of Broadcasting (1,000— 1,250)	13,000	13,500
1	1	Administrative Officer (1,000)	12,000	12,000
1	1	Chief Engineer (1,650— 1,850)	21,300	21,900
1	1	Assistant Chief Engineer (750—900)	9,000	9,300
—	1	Director of Programme and Planning (600—750)	.	6,000
—	1	Director of Publicity (750 —900)	.	9,000
—	—	Leave salary	2,000	1,900
5	7	TOTAL	68,737	1,00,000

NUMBERS, 1939- 1940- 40. 41.		Actuals 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA— <i>contd.</i>					
A.—OFFICE OF THE CONTROLLER OF BROADCASTING— <i>concl'd</i>					
A. 2—PAY OF ESTABLISH- MENTS					
49	54	Superintendents, publicity assistant, assistants, stenographers, clerks, etc (at rates varying from Rs 40 to Rs 500)	64,400		71,200
—	—	One superintendent			4,400
—	—	One stenographer, two peons and special pay for the clerk-in-charge of the Issue Branch for eleven months			1,900
24	25	Servants (at rates varying from Rs 14 to Rs 30)	4,400		4,500
—	—	Leave salary . . .	2,000		3,300
73	79	TOTAL . . .	63,601	71,100	85,300
A. 3—ALLOWANCES, HONO- RARIA, ETC					
		Travelling and other allow- ances	11,229	11,000	13 000
A. 4—CONTINGENCIES					
		Postage and other contin- gencies	19,649	21,000	21,000
TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING . . .		1,63,216	1,84,200	1,86,000	2,19,300
B.—RESEARCH DEPARTMENT					
B 1—PAY OF OFFICERS					
1	1	Research Engineer (300— 600)	5,500		3,700
—	—	Leave salary	300		
1	1	TOTAL	5,240	1,600	3,700
B 2.—PAY OF ESTABLISH- MENTS .					
15	20	Assistant engineers, techni- cal assistant, drivers, clerks, servants, etc (at rates varying from Rs 15 to Rs 300)	12,500		18,200
—	—	Revision of pay of two clerks			100
—	—	Leave salary	400		300
15	20	TOTAL	9,185	14,000	18,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC .					
		Travelling and other allow- ances	3,141	2,000	2,700
B 4—CONTINGENCIES .					
		Miscellaneous	12,663	15,000	15,000
TOTAL FOR RESEARCH DEPARTMENT . .		30,229	36,400	32,600	40,000

NUMBERS 1939-40 1940-41		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs
INDIA—contd.					
C.—ALL-INDIA NEWS ORGANISATION					
C. 1—PAY OF OFFICERS.					
1	1	News Editor (Rs 1,000—1,200)	12,000		13,800
—	1	Sub-Editor (300-500)			4,100
—	—	One Deputy News Editor	..		7,200
—	—	Three Sub-editors			10,800
—	—	Leave salary	1,100		900
1	2	TOTAL	12,287	14,000	36,800
C 2—PAY OF ESTABLISHMENTS					
13	22	Assistant sub editor, translators, stenographers, clerk and peons (at rates varying from Rs 15 to Rs 300)	17,500		29,200
—	—	One assistant editor			1 800
—	—	Nine translators			16,200
—	—	Two stenographers			3,000
—	—	Three clerks			1,400
—	—	Eight peons			1,500
—	—	Leave salary	1,100		1,000
13	22	TOTAL	12,245	18,600	54,100
C 3—ALLOWANCES, HONORARIA, ETC					
		Travelling and other allowances	2,298	2,500	900
					500
C. 4—CONTINGENCIES					
		Rents, rates and taxes			2,000
		Telephone charges			1,200
		Telephone charges	9,000		6,200
		Miscellaneous	3,000		4,000
		Miscellaneous			2,000
		Payment to News Agencies	26,000		37,800
		TOTAL	37,999	38,000	53,200
TOTAL FOR ALL-INDIA NEWS ORGANISATION		64,829	73,100	71,500	1,44,600
D—INDIAN LISTENER AND RADIO PUBLICATIONS					
D 1—PAY OF OFFICERS					
1	—	Editor (500—750)	6,300		6,100
—	—	Leave salary	500		
1	1		6,038	6,800	6,100

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41					
			Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
D.—INDIAN LISTENER AND RADIO PUBLICATIONS— <i>conclā</i>						
D.2—PAY OF ESTABLISHMENTS:						
13	13	Sub editor and clerks, etc., (at rates varying from Rs 40 to Rs 300)		9,600		11,500
3	6	Servants (at rates varying from Rs 15 to Rs 26)		500		1,100
—	—	Four clerks and peons		1,300		2,300
—	—	Leave salary		500		500
16	19	TOTAL	10,454	11,900	13,400	15,400
D.3.—ALLOWANCES, HONORARIA, ETC						
		Travelling and other allowances	62	600	200	300
D.4—CONTINGENCIES .						
		Service postage and tele- grams		44,000		17,300
		Printing charges		2,02,000		1,40,300
		Furniture		400		400
		Office expenses and miscel- laneous		2,600		15,900
		Probable savings		—25,300		
		TOTAL	2,08,607	2,23,700	1,63,400	1,73,900
		TOTAL FOR INDIAN LISTENER . AND RADIO PUBLICATIONS	2,25,161	2,43,000	1,81,000	1,95,700
E.—BROADCASTING STATIONS :						
DELHI STATION						
E 1—PAY OF OFFICERS						
1	1	Station Director (750—900).		9,400		9,400
1	1	Assistant Station Director (350—500)		4,500		4,900
1	1	Station Engineer (300—600)		5,700		5,900
—	—	Leave salary		2,400		1,400
3	3	TOTAL	18,589	22,000	22,000	21,600
E. 2—PAY OF ESTABLISHMENTS						
55	68	Programme director, assistant engineer, accountant, clerks, servants, etc (at rates varying from Rs. 15 to Rs 350)		60,700		67,600
—	—	One assistant engineer				2,400
—	—	Two programme assistants				3,600
—	—	Three technical assistants				3,600
—	—	One clerk				500
—	—	Leave salary		3,000		2,000
55	68	TOTAL	54,831	63,700	65,000	79,700

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
INDIA— <i>contd.</i>				
E.—BROADCASTING STATIONS—				
<i>concl'd</i>				
DELHI STATION— <i>concl'd</i>				
E 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance .		4,500		4,600
House-rent and other allow- ances		1,600		1,600
TOTAL .	5,750	6,100	7,300	6,200
E 4—CONTINGENCIES				
Maintenance proper . .		13,000		15,000
Purchase of spare valves .		39,000		18,000
Allowances to artists .		1,28,100		1,25,700
Maintenance and hire of artists, car		6,000		8,000
Power supply and lighting .		67,500		65,100
Rents, rates and taxes .		7,400		7,500
Telephone charges .		9,500		8,000
Propaganda and publicity .		1,000		1,000
Entertainment of artists, visitors, etc . . .				2,400
Royalties				3,000
Maintenance of buildings and lands				4,800
Office expenses and miscel- laneous including post- age and stationery and other petty items .		12,000		11,500
Allowances to artists . .				27,400
Maintenance of plant . .				4,200
Purchase of spare valves .				11,700
Power supply and lighting .				8,700
Telephone charges . .				1,000
Miscellaneous				2,000
Purchase, hire, etc. of ins- truments		2,500		2,200
Equipment and furniture .		2,000		2,000
Lump provision				16,000
TOTAL .	3,02,026	2,88,000	4,08,600	3,45,200
TOTAL FOR DELHI STATION .	3,81,196	3,79,800	5,02,900	4,52,700
E 5—GENERAL .				
E 5(1)—ROYALTIES TO THE- PERFORMING RIGHTS SO- CIETY	21,482	35,000	30,000	16,700
E 5(2)—ROYALTIES TO THE PHONOGRAPHIC INDUS- TRY	15,075	18,500	18,000	23,000

Numbers		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940 41. Rs.
1939. 40	1940. 41				

INDIA—concl'd.

G.—RURAL BROADCASTING

DELHI STATION.

G. 1—PAY OF ESTABLISH-
MENTS:

8	8	Inspector, technical super- visors, drivers, clerks, etc (at rates varying from Rs. 40 to Rs 250) .	2,662	8,200	7,000	8,200
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G 2—OTHER CHARGES

Travelling allowance					200
Contingencies . . .			12,100		12,100

TOTAL .		41,316	12,100	18,200	12,300
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G. 3—~~DEDUCT~~—A M O U N T
TRANSFERRED FROM
THE FUND FOR ECONO-
MIC DEVELOPMENT AND
IMPROVEMENT OF
RURAL AREAS: . .

	—43,978	—20,300	—25,200	—20,500
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H.—LUMP PROVISION FOR RE-
ORGANIZATION AND DE-
VELOPMENT . . .

..	2,01,000
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TOTAL FOR INDIA .	9,01,188	11,71,000	10,22,000	10,92,000
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MADRAS.

E.—BROADCASTING STATIONS.

MADRAS STATION

E 1—PAY OF OFFICERS:

1	1	Station Director (500— 25—700) .	6,300		6,600
1	1	Station Engineer (250— 400) .	3,100		3,400
—	1	Assistant Station Director (350—500) . . .			4,300
—	—	Leave salary . . .	600		700
2	3	TOTAL .	8,278	10,000	15,000

E. 2—PAY OF ESTABLISH-
MENTS

18	40	Director of Programme, engineers, clerks, etc. (at rates varying from Rs 30 to Rs 500) . . .	24,100		43,500
7	13	Inferior servants (15) .	1,300		2,300
—	—	One Assistant Engineer and one mechanic .			2,500
—	—	One Technical Assistant .	..		1,200
—	—	Leave salary . . .	1,900		1,000
25	53	TOTAL .	24,497	27,300	50,500

Statement.		Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939	1940	Rs.	Rs.	Rs.	Rs.
41.	41.				

MADRAS—contd

E.—BROADCASTING STATIONS

—contd

MADRAS STATIONS—contd

E. 3—ALLOWANCES, HONO-
RARIA, ETC.

Allowances	4,428	4,000	4,100	4,000
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E. 4—CONTINGENCIES

Allowances to artists (including travelling allowance) and entertain- ment of artists		1,09,400		1,09,500
Propaganda and publicity		1,000		800
Purchase, hire and main- tenance of instruments		1,000		1,000
Royalties		1,500		1,500
Power supply and lighting		14,500		15,000
Repairs to and maintenance of buildings, etc.		1,000		2,800
Radio Publication		6,000		7,000
Maintenance of artists' car		5,000		3,000
Maintenance proper		9,000		10,000
Purchase of spare valves		16,000		8,000
Rents, rates and taxes		3,500		3,800
Telephone charges		5,000		6,500
Equipment and furniture		300		600
Office expenses and mis- cellaneous (including postage and stationery and other petty items)		4,000		8,000
Power supply				3,000
Maintenance of plant				3,000
Purchase of valves				5,400
Telephone charges				1,000
Office expenses and mis- cellaneous				2,000

TOTAL	1,21,419	1,77,200	1,98,000	1,91,900
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TOTAL FOR BROADCASTING STATIONS—
MADRAS STATION

	1,58,622	2,18,500	2,50,600	2,61,400
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TECHNICOLOGY STATION.

E. 1—PAY OF OFFICERS:

1	1	Station Director (500—25 750)	6,000	6,300
—	—	One Assistant Station Director		1,200
1	1	Station Engineer (250—400) Leave salary	3,000 500	3,300 500
2	2	TOTAL	9,500	10,500
				14,300

NUMBERS 1939-1940- 40. 41		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
E.—BROADCASTING STATIONS					
—concl'd					
TRICHINOPOLY STATION—concl'd					
E 2.—PAY OF ESTABLISH- MENTS:					
17	20	Director of Pro- grammes, engineers, clerks, etc., (Rs 30—500)	21,000		24,500
7	8	Inferior servants (14—17) .	1,200		1,200
—	—	One Technical Assistant .	.		1,200
—	—	One Studio Commissionaire, one stenographer one duffry, etc. .			
—	—	One Assistant Engineer, three Technical Assist- ants, two Programme Assistants, one Announ- cer, one mechanic, one clerk and two peons .	.		1,400
—	—	Leave salary	600		11,900
—	—				600
24	28	TOTAL .	22,800	23,800	40,800
E. 3.—ALLOWANCES, HONO- RARIA, ETC .					
Allowances		828	2,000	2,600	2,000
E. 4 —CONTINGENCIES .					
Maintenance proper .			4,900		5,500
Purchase of spare valves .			9,000		4,000
Maintenance of artists' car			2,000		3,000
Propaganda and publicity.			500		500
Allowances to artists in- cluding travelling, etc .			50,000		51,000
Power supply and lighting			8,000		8,000
Royalties .			1,000		1,000
Repairs to and maintenance of buildings, etc .			500		700
Equipment and furniture			200		200
Rents, rates and taxes .			1,100		1,100
Telephone charges .			4,000		6,000
Purchase, hire and mainte- nance of instruments .			1,000		1,000
Office expenses and miscel- laneous (including postage, stationery and other petty items)			2,000		4,000
Purchase of valves .					2,900
Maintenance of plant			.		1,800
Telephone charges					500
Office expenses and mis- cellaneous .					1,000
Power supply, etc. .			.		1,000
Allowances to artists .					18,300
TOTAL .		16,961	84,200	90,500	1,11,500
TOTAL FOR BROADCASTING STATIONS— TRICHINOPOLY STATION .					
		17,789	1,18,500	1,27,400	1,68,600
TOTAL FOR MADRAS					
		1,76,411	3,37,000	3,78,000	4,30,000

NUMBERS, 1939-1940- 40. 41.		Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
E—BROADCASTING STATIONS					
BOMBAY STATION					
E. 1.—PAY OF OFFICERS.					
3	3	Station Director (at Rs 750— 25—900) and Assistant Station Director and Sta- tion Engineer at Rs. (300—600)	19,500		20,200
—	—	Leave salary	1,200		800
3	3	TOTAL	18,678	20,700	20,000
					21,000
E 2.—PAY OF ESTABLISH- MENTS					
33	49	Director of Programme, en- gineers, clerks, etc (at rates varying from Rs 30 to Rs 350)	46,100		61,800
—	—	One mechanic and one peon . . . .	..		600
—	—	One Technical Assistant .	..		1,200
12	18	Inferior servants (at rates varying from Rs. 16 to Rs. 40)	3,300		4,900
—	—	Leave salary	1,300		1,400
45	67	TOTAL	48,875	50,700	61,000
					69,900
E. 3 —ALLOWANCES, HONO- RARIA, ETC .					
		Travelling allowance . . .	6,600		7,000
		Other allowances	1,400		2,000
		TOTAL	8,624	8,000	10,000
					9,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40.	1939-40.	1940-41.
		Rs	Rs	Rs	Rs

BOMBAY—concl'd.**E.—BROADCASTING STATIONS—concl'd****BOMBAY STATION—concl'd****E 4—CONTINGENCIES**

Maintenance proper	9,500	9,500
Purchase of spare valves	17,500	9,000
Maintenance and hire of car	2,500	3,000
Allowance to artists including travelling allowance and entertainment of artists	1,28,100	1,32,100
Propaganda and publicity	2,000	2,500
Purchase, hire and maintenance of instruments	2,000	3,500
Power and lighting	26,000	26,000
Equipment and furniture	500	1,000
Maintenance of land and buildings	1,000	1,500
Rents, rates and taxes	16,000	13,700
Telephone charges	11,000	12,000
Office expenses and miscellaneous (including postage, stationery and other petty items)	5,500	8,000
Power supply and lighting		2,400
Maintenance of plants		3,000
Telephone charges		1,000
Purchase of valves		5,400
Office expenses and miscellaneous		1,500
Royalties	4,000	4,000

TOTAL	2,10,392	2,25,600	2,42,000	2,39,100
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TOTAL FOR BROADCASTING STATIONS—BOMBAY STATION	2,86,569	3,05,900	3,33,000	3,39,000
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TOTAL FOR BOMBAY	2,86,569	3,05,000	3,33,000	3,39,000
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BENGAL**E—BROADCASTING STATIONS :****CALCUTTA STATION****E 1—PAY OF OFFICERS .**

1	1	Director (1,000)	12,000	12,000
1	1	Assistant Director (350—500)	4,600	4,900
1	1	Station Engineer (300—600)	4,000	4,200
—	—	Leave salary	700	1,000
3	3	TOTAL	16,260	21,300
			20,700	22,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
E.—BROADCASTING STATIONS					
—contd					
CALCUTTA STATION—concl'd					
E 2—PAY OF ESTABLISH- MENTS					
30	48	Director of Programme, en- gineers, clerks, etc., (at rates varying from Rs 30 to 400)	42,800		62,200
12	17	Inferior servants (at rates varying from Rs 16 to 25)	2,700		3,400
5	—	Programme Assistant, an- nouncer, engineer, etc. (30 300)	7,300		
—	—	One clerk and two Pro- gramme Assistants			4,700
—	—	Leave salary	1,500		2,000
—	—	Deduct—Probable savings	—800		
47	65	TOTAL	49,385	60,700	72,300
E 3—ALLOWANCES, HONO- RARIA, ETC					
		Travelling and other allow- ances	3,927	4,500	4,500
E 4—CONTINGENCIES					
		Allowances to artists (includ- ing travelling allowance)	1,27,600		1,29,200
		Entertainment of artists			2,400
		Purchase, hire and main- tenance of instruments	1,200		1,500
		Royalties	3,000		3,000
		Maintenance of artists' cars	3,000		3,500
		Propaganda and publicity	1,000		2,000
		Maintenance proper	8,000		9,100
		Purchase of spare valves	17,000		9,000
		Equipment and furniture	500		500
		Power and lighting	24,000		25,000
		Repairs to buildings	700		1,000
		Rents, rates and taxes	22,700		23,500
		Telephone charges	5,000		7,500
		Office expenses and miscella- neous (including postage, stationery and other petty items)	4,500		6,000
		Power and lighting			2,000
		Purchase of valves			5,400
		Maintenance proper			3,000
		Telephone charges			1,000
		Office expenses and mis- cellaneous			1,500
		Allowances to artists			18,300
		Radio publication "Betar Jagat"	9,000		12,000
		TOTAL	2,06,256	2,39,100	2,66,400
TOTAL FOR CALCUTTA STATION		2,75,828	3,06,000	3,25,000	3,65,300

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs.	Rs.	Rs.
BENGAL—contd						
E.—BROADCASTING		STATIONS				
<i>—concl'd</i>						
		DACCA STATION				
E. 1—PAY OF OFFICERS :						
1	1	Director		4,500		6,000
1	1	Station Engineer . .		2,300		3,000
—	—	Leave salary		200		500
2	2	TOTAL		7,000	3,800	9,500
E. 2—PAY OF ESTABLISH- MENTS						
17	19	Director of Programme, engineers, clerks, etc.		15,900		21,400
—	—	Two Technical Assistants		.		2,400
7	7	Servants (at rates varying from Rs 15 to 17) . .		900		1,200
—	—	Leave salary		500		600
24	26	TOTAL		17,300	10,000	25,600
E. 3—ALLOWANCES, HONO- RARIA, ETC .						
		Travelling and other al- lowances		1,500	1,500	2,000
E 4—CONTINGENCIES .						
		Allowances to artists (in- cluding travelling allow- ance and entertainment of artists)		29,000		51,400
		Purchase, hire and main- tenance of instruments .		600		1,000
		Royalties		1,200		1,000
		Purchase of spare valves				4,000
		Maintenance of artists cars		2,000		3,000
		Propaganda and publicity .		500		1,000
		Equipment and furniture		100		500
		Power and lighting . .		4,000		8,000
		Repairs to buildings. . .		200		1,000
		Rents, rates and taxes . .		1,800		3,200
		Telephone charges . . .		4,000		6,500
		Office expenses and miscel- laneous (including post- age stationery and other petty items)		1,900		3,000
		Maintenance proper. . .		2,900		4,000
		TOTAL	10,230	48,200	35,700	87,600
		TOTAL FOR DACCA STATION . .	10,230	74,000	51,000	1,24,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40	1940-41.	Rs.	Rs.	Rs.	Rs.
BENGAL—<i>concl'd.</i>					
F—WIRELESS TRANSMISSION.					
F.1—	PAY OF ESTABLISH- MENTS	1,311		..	..
F.2—	OTHER CHARGES	1,476	.	..	
F.3—	DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	—2,787	..		.
TOTAL FOR WIRELESS TRANSMISSION.		..		.	
TOTAL FOR BENGAL		2,86,058	3,80,000	3,76,000	4,90,000

UNITED PROVINCES.

E.—BROADCASTING STATIONS.

LUCKNOW STATION

E. 1.—PAY OF OFFICERS:

1	1	Director (500—25—750)	5,900		6,500
—	—	One Assistant Station Director			4,200
1	1	Station Engineer (250— 400)	3,200		3,200
—	—	Leave salary	800		800
2	2	TOTAL	9,596	9,900	14,700

E 2—PAY OF ESTABLISH-
MENTS

17	26	Director of Programme, engineers, clerks, etc. (Rs 40—350)	22,200		29,600
—	—	One Assistant Engineer			2,400
—	—	One studio executive and one clerk			2,100
—	—	Two Technical Assistants, One Mechanic, Two Programme Assistants, one Announcer, one clerk and two peons			8,400
7	11	Inferior servants (Rs 15 to 18)	1,300		2,000
—	—	Leave salary	1,000		
24	37	TOTAL	21,064	24,500	44,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939 40	1939-40.	1940-41.
			Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
E.—BROADCASTING STATIONS—concl'd.					
LUCKNOW STATION—concl'd.					
E. 3.—ALLOWANCES, HONO-					
RARIA, ETC .					
	Travelling and other allow-				
	ances	2,622	1,500	2,500	1,500
E. 4 —CONTINGENCIES :					
	Allowances to artists (in-				
	cluding travelling ex-				
	penses, Entertainment		82,400		82,400
	of artists, visitors, etc.				
	Purchase, hire and main-				
	tenance of musical				
	instruments		1,000		700
	Royalties		2,000		2,000
	Maintenance and hire of cars		4,200		4,500
	Propaganda and publicity .		1,000		1,000
	Power supply and lighting		8,500		8,500
	Maintenance of buildings,				
	and lands		600		800
	Rents, rates and taxes . .		4,000		4,000
	Telephone charges		6,500		6,500
	Equipment and furniture .		400		400
	Office expenses and miscel-				
	laneous including postage				
	stationery and other				
	petty items)		4,000		4,500
	Maintenance of plant . .		5,000		5,000
	Valves		9,500		5,000
	Power supply and lighting				2,500
	Purchase of valves				2,900
	Maintenance of plant . .				1,800
	Telephone charges . . . .		..		500
	Office expenses and mis-				
	cellaneous . . . . .		..		1,000
	Allowances to artists . .		.		18,300
	TOTAL	1,10,854	1,29,100	1,24,000	1,52,300
TOTAL FOR BROADCASTING STATIONS					
	LUCKNOW STATION	1,44,136	1,65,000	1,65,000	2,13,000
	TOTAL FOR UNITED PROVINCES .	1,44,136	1,65,000	1,65,000	2,13,000

PUNJAB.**E.—BROADCASTING STATIONS .****LAHORE STATION****E. 1.—PAY OF OFFICERS :**

1	1	Station Director (500—			
		750)	6,300		6,700
1	1	Station Engineer (250—			
		450)	3,300		3,400
		One Assistant -Station			
		Director			4,200
		Leave salary	800		700
2	2	TOTAL	9,079	10,400	15,000

NUMBERS.			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
1939-	1940					
40	41.					
			Rs	Rs	Rs	Rs.
PUNJAB—concl'd.						
E.—BROADCASTING STATIONS—concl'd.						
LAHORE STATION—concl'd						
E. 2.—PAY OF ESTABLISH- MENTS						
17	27	Director of Programmes engineers, clerks, etc (30—350)		23,300		30,000
—	—	One Assistant Engineer, two Technical Assistants, one Mechanic, two Pro- gramme Assistants, one Studio Executive, one Announcer, one clerk and two Peons . . .				11,900
8	11	Inferior servants . . .		1,200		2,000
—	—	Leave salary . . .		1,500		2,000
25	38	TOTAL .	24,016	26,000	30,200	45,900
E 3.—ALLOWANCES, HONO- RARIA, ETC . . .						
		Allowances . . .	2,603	2,200	2,500	2,500
E. 4.—CONTINGENCIES .						
		Allowances to artists (in- cluding travelling allow- ance and entertainment of artists) .		82,000		82,200
		Propaganda and publicity Purchase, hire and mainten- ance of instruments .		1,000		1,000
		Royalties . . .		2,000		1,000
		Maintenance of Artists' car		1,500		2,000
		Telephone charges .		6,000		7,000
		Maintenance proper .		5,800		6,200
		Purchase of spare valves .		5,000		6,000
		Power and lighting		9,000		5,000
		Maintenance of buildings and lands		8,200		8,200
		Equipment and furniture		400		1,200
		Rents, rates and taxes .		500		500
		Office expenses and miscel- laneous (including post- age, stationery and other petty items) .		5,000		5,000
		Power supply and lighting .		6,000		6,500
		Purchase of valves .				4,300
		Maintenance of plants				2,900
		Telephone charges .				1,800
		Office expenses and mis- cellaneous .				500
		Allowances to artists .		..		1,000
		TOTAL .	1,20,328	1,32,400	1,39,500	1,60,600
TOTAL FOR BROADCASTING STATIONS—						
		LAHORE STATION . . .	1,56,026	1,71,000	1,82,000	2,24,000
		TOTAL FOR PUNJAB .	1,56,026	1,71,000	1,82,000	2,24,000

NUMBERS		Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41				
BIHAR.					
E—BROADCASTING STATIONS					
PATNA STATION					
E 1—PAY OF OFFICERS					
—	—	One Director (Rs. 500—700)	.		2,800
—	—	One Station Engineer (Rs 250—400)	.		1,400
—	—	TOTAL			4,200
E. 2—PAY OF ESTABLISH- MENTS					
—	—	Twenty Programme Director, Engineers, Clerks, etc. (Rs 30 to Rs. 350)			10,700
—	—	Seven inferior servants (Rs. 15 to Rs 17)			600
—	—	Leave salary			400
—	—	TOTAL			11,700
E 3—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other al ow- ances			1,500
E. 4—CONTINGENCIES					
		Allowances to artists (in- cluding travelling ex- penses)			8,000
		Lump provision for office expenses and miscella- neous (including postage, stationery and other petty items)			9,600
		TOTAL			17,600
		TOTAL FOR BIHAR			35,000
NORTH-WEST FRONTIER PROVINCE					
E—BROADCASTING STATIONS					
PESHAWAR STATION					
E. 1—PAY OF OFFICERS					
—	—	One Officer-in-charge (Rs 150—250)			2,700
—	—	Special pay			600
—	—	Leave salary			700
—	—	TOTAL	5,363	2,800	4,000
E. 2—PAY OF ESTABLISH- MENTS					
8	8	Programme Assistants, Station Engineer, clerks, etc., (at rates varying from 30—300)	11,100		10,000
4	4	Inferior servants	700		700
—	—	One Programme Assistant, one clerk and two techni- cal Assistants			4,700
—	—	Leave salary	500		400
12	12	TOTAL	13,533	10,300	15,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	Rs
NORTH-WEST FRONTIER PROVINCE—concl'd.				
E —BROADCASTING, STATIONS—				
<i>concl'd</i>				
PESHAWAR STATION—concl'd.				
E. 3.—ALLOWANCES HONORARIA, ETC				
Allowances	2,137	500	1,000	1,000
E 4 —CONTINGENCIES				
Allowances to artists (including travelling allowance and entertainment of artists) . . .		11,000		11,400
Purchase, hire and maintenance of instruments		200		200
Royalties		200		500
Maintenance proper		1,500		1,500
Purchase of spare valves .		3,000		1,000
Maintenance and hire of cars .				2,000
Power supply and lighting		4,000		3,000
Propaganda and publicity		100		100
Maintenance of buildings and Lands .		100		200
Telephone charges		2,000		3,700
Equipment and furniture		100		300
Office expenses and miscellaneous (including postage, stationery and other petty items)		1,000		1,500
Power supply and lighting				1,000
Purchase of valves				900
Maintenance of plant				600
Telephone charges				1,100
Office expenses and miscellaneous .				500
Allowances to artists				3,700
TOTAL .	63,367	23,200	27,900	33,200
G —RURAL BROADCASTING				
G 2 —OTHER CHARGES	4,296		4,300	
G 3 —DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—4,290		—4,300	
TOTAL FOR BROADCASTING STATIONS—PESHAWAR STATION	84,406	36,000	42,000	54,000
TOTAL FOR N-W F P .	84,406	36,000	42,000	54,000

DEMAND No. 49.

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

Voted : One Thousand Rupees *

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs.
A.—WORKS .	1,71,540	2,08,700	2,48,300	90,900
B —EQUIPMENT	5,95,517	4,92,300	4,36,200	3,91,100
C —INSTALLATION DEPART- MENT, DELHI				
C 1 —PAY OF OFFICERS .	13,683	13,400	14,200	15,200
C 2 —PAY OF ESTAB- LISHMENTS .	21,924	21,800	23,300	26,600
C 3 —ALLOWANCES .	8,096	7,800	6,000	7,000
C 4 —CONTINGENCIES .	12,218	10,000	13,000	10,600
C 5 —LUMP REDUCTION	..	—13,000	.	—9,400
TOTAL FOR INSTALLATION DEPART- MENT, DELHI	55,921	40,000	56,500	50,000
TOTAL .	8,22,978	7,41,000	7,41,000	5,32,000
D —LUMP REDUCTION .		..	.	—49,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—8,22,978	—7,41,000	—7,41,000	—4,83,000
TOTAL		.		

* The net amount required being nil, a nominal demand of Rs 1,000 has been submitted for the vote of the Legislative Assembly

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
II-B CIRCLES of Account in which this Grant will be accounted for :—				
INDIA
MADRAS
BOMBAY
BENGAL
UNITED PROVINCES
PUNJAB
BIHAR
NORTH-WEST FRONTIER PROVINCE
TOTAL		

III. DETAILS of the foregoing —

INDIA

A—WORKS

BROADCASTING STATION, MADRAS.				
Air-conditioning of studios		7,500		1,000
BROADCASTING STATION, TRICHINOPOLY				
Alterations to studio buildings		1,000		.
BROADCASTING STATION, BOMBAY				
Site for transmitter		1,58,000		
BROADCASTING STATION, CALCUTTA				
Air-conditioning of studios		15,000		
Alterations to studio buildings and acoustic treatment		20,800		15,500
BROADCASTING STATION, DACCA				
Alterations to studio buildings		4,400		.
BROADCASTING STATION, PATNA				
Transmitter and Receiving centre buildings (including sites)				1,400
Alterations to studio buildings and acoustic treatment				12,000
TOTAL	79,691	2,06,700	2,17,300	29,900

B—EQUIPMENT

BROADCASTING STATION, DELHI				
Equipment, S W Transmitter, etc		28,200		4,100
Spare parts		7,600		3,600
Equipment Receiving centre, Todapur		12,000		9,000
Equipment Research Department		5,000		8,000
Equipment for Delhi studio		1,000		1,200
Two limiting amplifiers				4,000
BROADCASTING STATION, MADRAS.				
Transmitter, etc		47,300		2,500
Receiving centres		9,000		1,000
Two limiting amplifiers				4,000
BROADCASTING STATION, TRICHINOPOLY				
Transmitter, etc		65,900		23,000
Receiving centres		9,000		1,000
One limiting amplifier				2,000

NUMBERS 1939- 1940- 40 41		Actuals, 1938-39 Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
INDIA— <i>concl'd</i>					
C—INSTALLATION DEPART- MENT, DELHI — <i>concl'd</i>					
C 2—PAY OF ESTAB- LISHMENTS					
18	22	Assistant Engineers, techni- cal assistants, mechanics, clerks, etc (at rates varying from Rs 30 to Rs 300)	20,700		24,100
—	—	Three clerks			1,400
6	6	Servants (15)	1,100		1,100
24	28	TOTAL	21,924	21,800	26,600
C 3—ALLOWANCES		8,096	7,800	6,000	7,000
C. 4—CONTINGENCIES		12,218	10,000	13,000	10,600
C 5—LUMP REDUCTION			—13,000		—9,400
TOTAL FOR INSTALLATION DE- PARTMNT, DFLHI		55,921	40,000	56,500	50,000
D.—LUMP REDUCTION.					—49,000
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :		—7,31,129	—7,39,000	—7,10,000	—4,22,000
TOTAL FOR INDIA					

MADRAS.

BROADCASTING STATIONS, MADRAS AND TRICHINOPOLY					
A—WORKS					
BROADCASTING STATION, MADRAS					
Transmitter and Receiving centre buildings (including site)		..		8,000	..
BROADCASTING STATION, TRICHINOPOLY					
Transmitter and Receiving centre buildings (including site)				4,000	
TOTAL		30,472		12,000	
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING .		—30,472		—12,000	
TOTAL FOR MADRAS					

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
BOMBAY.				
A—WORKS				
BROADCASTING STATION, BOMBAY.				
Extension to transmitter buildings	16,459		4,000	.
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—16,459		—4,000	
TOTAL FOR BOMBAY				.

BENGAL				
A.—WORKS				
BROADCASTING STATION, CALCUTTA				
Store godown in the transmitter compound				1,500
BROADCASTING STATION, DACCA				
Transmitter and Receiving centre buildings (including site)		2,000		4,500
TOTAL	39,218	2,000	13,000	6,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—39,218	—2,000	—13,000	—6,000
TOTAL FOR BENGAL		.		.

UNITED PROVINCES.

BROADCASTING STATION, LUCKNOW				
A—WORKS				
Transmitter and Receiving centre buildings (including sites)	1,275	.		8,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:	—1,275	.	.	—8,000
TOTAL FOR UNITED PROVINCES		.		..

	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41 Rs.
PUNJAB.				
BROADCASTING STATION, LAHORE.				
A.—WORKS				
Transmitter and Receiving centre buildings (including sites)	2,503	.	1,000	5,000
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING				
	—2,503	..	—1,000	—5,000
TOTAL FOR PUNJAB	..	..		.
BIHAR				
A —WORKS				
BROADCASTING STATION, PATNA Transmitter and Receiving centre buildings (including site)	.			42,000
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING				
	..	.	.	—42,000
TOTAL FOR BIHAR		..	.	..
NORTH-WEST FRONTIER PROVINCE.				
BROADCASTING STATION, PESHAWAR.				
A.—WORKS				
Receiving centre buildings	1,922	.	1,000	..
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING				
	—1,922	..	—1,000	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	..	..	..	..

DEMAND No. 50

INDIAN STORES DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted , Twenty-one Lakhs and Fifteen Thousand Rupees.

Non-voted . One Lakh and Six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
A.—HEADQUARTERS ESTABLISHMENT.				
A. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	62,520	50,400	56,500	62,300
{ <i>Voted</i>	1,90,686	1,91,900	1,88,600	2,26,500
A. 2.—PAY OF ESTABLISHMENTS	3,28,942	3,36,200	3,23,300	3,31,800
A. 3.—ALLOWANCES, HONORARIA, ETC { <i>Non-voted</i>	3,825	2,400	4,300	2,200
{ <i>Voted</i>	70,403	75,800	83,500	7,900
A. 4.—CONTINGENCIES	46,714	47,000	50,000	42,100
TOTAL FOR HEADQUARTERS ESTABLISHMENT	7,03,090	7,03,700	7,06,200	6,79,800
B.—PURCHASE CIRCLES				
B 1.—PAY OF OFFICERS	75,227	62,000	69,500	61,800
B 2.—PAY OF ESTABLISHMENTS	92,586	97,400	95,400	96,500
B. 3.—ALLOWANCES, HONORARIA, ETC	12,308	11,400	11,800	10,600
B 4.—CONTINGENCIES	15,625	16,700	16,400	16,100
TOTAL FOR PURCHASE CIRCLES	1,95,746	1,87,500	1,93,100	1,85,000
C.—INSPECTION CIRCLES:				
C. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	18,000	18,000	9,200	
{ <i>Voted</i>	2,56,239	2,53,100	2,59,900	2,81,900
C. 2.—PAY OF ESTABLISHMENTS	2,34,610	2,49,000	2,38,600	2,44,000
C. 3.—ALLOWANCES, HONORARIA, ETC { <i>Non-voted</i>	4,195	4,300	2,000	
{ <i>Voted</i>	75,673	79,600	73,600	77,000
C. 4.—CONTINGENCIES	1,56,892	24,600	27,800	27,300
TOTAL FOR INSPECTION CIRCLES	7,45,609	6,28,600	6,11,100	6,30,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs
D.—GOVERNMENT TEST HOUSE				
D. 1.—PAY OF OFFICERS	62,229	66,900	66,800	68,700 .
D. 2.—PAY OF ESTABLISHMENTS	1,52,333	1,58,200	1,56,000	1,58,900 .
D. 3.—ALLOWANCES, HONORARIA, ETC	7,572	7,000	7,800	7,100
D. 4.—CONTINGENCIES	34,330	40,000	40,000	40,000
TOTAL FOR GOVERNMENT TEST HOUSE	2,56,464	2,72,100	2,70,600	2,74,700
E.—METALLURGICAL INSPECTORATE				
E. 1.—PAY OF OFFICERS	73,761	83,900	84,500	1,00,500 .
E. 2.—PAY OF ESTABLISHMENTS	73,416	80,800	78,200	1,00,200 .
E. 3.—ALLOWANCES, HONORARIA, ETC	9,160	11,000	10,800	14,300 .
E. 4.—CONTINGENCIES	11,657	31,400	25,000	30,500 .
TOTAL FOR METALLURGICAL INSPECTORATE	1,67,994	2,07,100	1,98,500	2,45,500
F.—WORKS				
F. 1.—METALLURGICAL INSPECTORATE	6,648	6,700		
TOTAL FOR WORKS	6,648	6,700		
G.—INDUSTRIAL RESEARCH BUREAU.				
G. 1.—PAY OF OFFICERS				
{ Non Voted		27,000		26,600 .
{ Voted	56,495	27,900	46,900	29,200
G. 2.—PAY OF ESTABLISHMENTS	70,772	75,900	65,400	77,100 .
G. 3.—ALLOWANCES, HONORARIA, ETC				
{ Non-Voted		3,900		3,900
{ Voted	12,808	6,200	9,700	3,100
G. 4.—CONTINGENCIES	32,990	34,400	31,500	32,900
TOTAL FOR INDUSTRIAL RESEARCH BUREAU	1,73,065	1,75,300	1,53,500	1,72,800

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
H—EXPENDITURE CONNECTED WITH THE WAR, 1939				
H 1—PAY OF OFFICERS—				
{ Non-voted .	..	.	15,700	33,000
{ Voted			25,700	70,500
H 2—PAY OF ESTABLISH- MENTS . . . .	..	.	73,800	1,83,500
H 3—ALLOWANCES, HONO- RARIA				
{ Non-voted .	.	.	400	1,000
{ Voted .			18,600	1,90,000
H 4—CONTINGENCIES .	..		36,500	71,000
H 5—GRANTS-IN-AID, ETC	..	..	300	1,000
H 6— <i>DEDUCT</i> —EXPENDI- TURE TRANSFERRED TO THE DEPARTMENT OF SUPPLY { Non-voted			—16,400	—35,000
{ Voted			—1,54,600	—5,15,000
TOTAL FOR EXPENDITURE CONNECTED WITH THE WAR, 1939				
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
I 1—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS { Non-Voted.	25,892	18,000	15,000	4,000
PAY . { Voted .	32,066	40,000	24,000	28,000
I.2—STORES FOR INDIA	1,055	1,000	1,000	1,000
I.3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	38		..	..
TOTAL FOR CHARGES IN ENGLAND .	59,051	59,000	40,000	33,000
Non-voted .	25,892	18,000	15,000	4,000
Voted .	33,159	41,000	25,000	29,000
J.—LOSS OR GAIN BY { Non-voted .	159	.	.	.
EXCHANGE { Voted .	959	.	.	..
TOTAL .	23,08,785	22,40,000	21,73,000	22,21,000
Non-voted .	1,14,591	1,24,000	87,000	1,06,000
Voted .	21,94,194	21,16,000	20,86,000	21,15,000

NUMBERS. 1939- 1940- 40. 41.			Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs	Rs.
A.—HEADQUARTERS ESTABLISH- MENT—<i>concd</i>						
A. 2 —PAY OF ESTABLISH- MENTS						
184	185	Superintendents, clerks and executive subordinates (45—600) + special pay to one (20) . . .		3,28,200		3,37,800
76	80	Inferior servants (14—40) <i>plus</i> special pay 1 (10) per month . . .		16,200		17,200
—	—	Leave salary		1,800		1,800
—	—	Deduct—Probable savings		—10,000		—25,000
260	265	TOTAL .	3,28,942	3,36,200	3,23,300	3,31,800
A. 3 —ALLOWANCES, HONO- RARIA, ETC.						
		Travelling allowance . . .		{ 1,800 5,800		2,000 5,500
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		200		
		Compensatory, house, con- veyance and other allow- ances		40,000		1,700
		Hill-journey allowance . . .		{ 400 30,000		200 700
		<i>Non-voted .</i>	3,825	2,400	4,300	2,200
		<i>Voted</i>	70,403	75,800	83,500	7,900
		TOTAL .	74,228	78,200	87,800	10,100
A 4 —CONTINGENCIES						
		Service postage and tele- gram charges		24,000		24,000
		Office expenses and other contingencies . . .		17,000		17,400
		Hill-journey charges . . .		7,000		500
		Inspection and miscellan- eous equipment . . .		200		200
		Deduct—Probable savings		—1,200		
		TOTAL .	46,714	47,000	50,000	42,100

NUMBERS. 1939. 1940 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs	Rs
B.—PURCHASE CIRCLES					
CALCUTTA PURCHASE CIRCLE.					
B. 1—PAY OF OFFICERS					
1	1	Controller of Purchase (1,500—1,800)	21,600		21,600
2	2	Assistant Controllers of Purchase (350—1,000)	13,000		12,200
3	3	TOTAL	48,435	34,600	42,100
B. 2—PAY OF ESTABLISH- MENTS					
36	36	Clerks (at rates varying from Rs 45 to Rs 250)	39,500		39,900
17	17	Inferior servants (at rates varying from Rs 13 to Rs 27)	3,400		3,400
—	—	Leave salary	200		200
—	—	Deduct—Probable savings			—3,000
53	53	TOTAL	39,667	43,100	39,600
B. 3—ALLOWANCES, HONO- RARIA, ETC					
		Compensatory, house and conveyance allowances.	7,225	5,700	6,700
B. 4.—CONTINGENCIES					
		Service postage and tele- gram charges	3,800		3,800
		Office expenses and other contingencies	4,400		4,000
		Deduct—Probable savings	—500		—500
		TOTAL	6,363	7,700	7,600

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41
1939- 40	1940- 41		Rs	Rs.	Rs	Rs.
B.—PURCHASE CIRCLES—contd						
BOMBAY PURCHASE CIRCLE						
B. 1—PAY OF OFFICERS:						
1	1	Controller of Purchase (1,000—1,200)	14,400	14,400	14,400	14,400
B. 2—PAY OF ESTABLISH- MENTS						
21	21	Clerks (at rates varying from Rs 50 to Rs 300)		33,000		35,300
9	9	Inferior servants (at rates varying from Rs 10 to Rs 22)		1,400		1,400
—	—	Leave salary		500		500
—	—	Deduct—Probable savings		—1,000		—2,600
30	30	TOTAL	32,902	33,900	35,500	34,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance		100		100
		Compensatory, house and conveyance allowances .		3,500		3,500
		TOTAL	4,033	3,600	3,500	3,600
B 4—CONTINGENCIES						
		Service postage and tele- gram charges		1,800		1,900
		Office expenses and other contingencies		2,000		1,500
		TOTAL	3,801	3,800	3,600	3,400
KARACHI PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS .						
1	1	Controller of Purchase (1,000—1,200)	12,392	13,000	13,000	13,600

NUMBERS.			Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939 40	1940 41		Rs	Rs	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd						
KARACHI PURCHASE CIRCLE—concl'd						
B. 2 —PAY OF ESTABLISH- MENTS						
18	18	Clerks (at rates varying from Rs 45 to Rs 200)		18,800		19,300
9	9	Inferior servants (at rates varying from Rs. 18 to Rs 30)		2,300		2,300
—	—	Leave salary . . .		300		300
—	—	Deduct—Probable savings		—1,000		—500
27	27	TOTAL .	20,017	20,400	20,300	21,400
B 3 —ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance . . .		1,500		..
		Compensatory, house, con- veyance and other allow- ances . . .		1,100		1,100
		Deduct—Probable savings		—500		
		TOTAL .	1,050	2,100	1,600	1,100
B 4 —CONTINGENCIES						
		Service postage and tele- gram charges . . .		2,000		2,200
		Office expenses and other contingencies . . .		3,200		3,200
		TOTAL .	5,461	5,200	5,200	5,400
C.—INSPECTION CIRCLES						
CALCUTTA INSPECTION CIRCLE						
C 1 —PAY OF OFFICERS						
—	1	Controller of Inspection (1,250—1,750) <i>plus</i> spe- cial pay 100				16,900
1	—	Controller of Inspection (1,000—1,500) . . .		18,000		
2	2	Assistant Controllers of In- spection (950—1,200) . .		27,900		28,500
1	1	Assistant Controller of Administration, Calcutta Purchase and Inspection circles (500—850)		8,000		8,500
16	17	Assistant Engineers (Ins- pection) and Inspectors (350—750)		1,04,900		1,22,600
—	—	Leave salary . . .				1,000
—	—	Deduct—Probable savings		—6,000		
		<i>Non-voted</i> . . .	18,000	18,000	9,200	
		<i>Voted</i> . . .	1,44,578	1,34,800	1,47,600	1,77,500
20	21	TOTAL .	1,62,578	1,52,800	1,56,800	1,77,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
CALCUTTA INSPECTION CIRCLE—<i>concl'd.</i>						
C. 2.—PAY OF ESTABLISH- MENTS.						
73	73	Executive subordinates and clerks (at rates vary- ing from Rs 45 to Rs. 500)		1,18,600		1,18,300
24	24	Inferior servants (at rates varying from Rs. 13 to Rs 27)		4,900		5,000
—	—	Leave salary		500		500
—	—	Deduct—Probable savings		—4,000		—8,700
97	97	TOTAL .	1,09,960	1,20,000	1,14,000	1,15,100

**C. 3.—ALLOWANCES, HONO-
RARIA, ETC**

Travelling allowance .		{ 600 9,000		8,000
Compensatory, house and conveyance allowances .		{ 3,700 35,800		38,500
Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,000		.
Deduct—Probable savings.		—3,400		—2,000
Non-voted .	4,195	4,300	2,000	..
Voted . .	38,925	42,400	41,000	44,500
TOTAL .	43,120	46,700	43,000	44,500

C. 4.—CONTINGENCIES :

Service postage and tele- gram charges		2,400		2,500
Office expenses and other contingencies		3,500		3,400
Inspection and miscella- neous equipment . . .		400		400
Extra-departmental ins- pection in India		1,500		1,800
TOTAL .	81,436	7,800	9,800	8,100

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
1939. 40.	1940 41.				
		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>					
BOMBAY INSPECTION CIRCLE—<i>contd.</i>					
C. 1.—PAY OF OFFICERS:					
1	1	Controller of Inspection (950—1,200) <i>plus</i> special pay of Rs 150 per men- sem	13,500		13,500
6	5	Assistant Engineers (Ins- pection) and Inspectors (350—750)	45,400		36,800
1	—	Personal Assistant to Controller of Inspection (340—500)	5,200		
	1	Personal Assistant to Con- troller of Inspection (340- 500) . . . . .	..		5,400
—	—	<i>Deduct—Probable savings .</i>	—2,000		—6,400
8	7	TOTAL .	56,027	59,600	49,300
C. 2.—PAY OF ESTABLISH- MENTS					
34	34	Executive subordinates and clerks (at rates varying from Rs 50 to Rs. 500).	59,700		61,800
15	15	Inferior servants (at rates varying from Rs 10 to Rs. 35)	3,100		3,100
—	—	Leave salary	1,000		500
—	—	<i>Deduct—Probable savings</i>	—2,000		—6,600
49	49	TOTAL .	60,767	58,500	58,800
C. 3 —ALLOWANCES, HONO- RARIA, ETC.					
		Travelling allowance	3,500		3,000
		Compensatory, house and conveyance allowances	18,000		15,700
		Cost of passages granted under the Superior Civil Services Rules, 1924	500		500
		<i>Deduct—Probable savings .</i>	—2,000		—1,200
		TOTAL .	19,381	17,700	18,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940-					
40. 41		Rs.	Rs.	Rs.	Rs.
C — INSPECTION CIRCLES—<i>contd</i>					
BOMBAY INSPECTION CIRCLE—<i>concl'd</i>					
C. 4 — CONTINGENCIES					
	Service postage and tele-gram charges		1,200		1,100
	Office expenses and other contingencies		2,600		2,300
	Inspection and miscella-neous equipment		300		300
	Extra departmental inspec-tion in India		100		200
	Probable savings		—200		..
	TOTAL	25,077	4,000	4,000	3,900
MADRAS INSPECTION BRANCH.					
C. 1.—PAY OF OFFICERS					
1	Inspector in-charge (500—750) <i>plus</i> special pay of Rs. 100 per mensem	13,022	8,200	8,200	7,600
C. 2 — PAY OF ESTABLISH-MENTS.					
4	Clerks (at rates varying from Rs 40 to Rs. 125)		3,300		3,400
4	Inferior servants (15—25)		800		900
—	Leave salary		100		100
8	TOTAL	4,079	4,200	4,500	4,400
C. 3 — ALLOWANCES, HONO-RARIA, ETC					
	Travelling allowance		500		500
	Compensatory, house and conveyance allowances		1,100		1,100
	TOTAL	2,108	1,600	1,700	1,600
C. 4 — CONTINGENCIES					
	Service postage and tele-gram charges		400		400
	Office expenses and other contingencies		1,100		1,100
	Inspection and miscella-neous equipments		100		100
	TOTAL	2,149	1,600	1,600	1,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41	Rs.	Rs	Rs.	Rs.
C—INSPECTION CIRCLES—contd.					
UPPER INDIA INSPECTION CIRCLE					
C. 1.—PAY OF OFFICERS.					
1	1	Assistant Controller of Inspection (950—1,200) .	13,700		14,300
1	1	Assistant Engineer (Ins- pection) (500—750) .	9,000		9,000
2	2	TOTAL .	20,600	22,700	20,800
C. 2.—PAY OF ESTABLISH- MENTS					
11	11	Executive subordinates and clerks (at rates vary- ing from Rs 40 to Rs 500)	15,500		16,200
—	1	Clerk (40—90) . . . .	..		500
6	6	Inferior servants (15—25) .	1,200		1,200
—	—	Leave salary	400		400
17	18	TOTAL .	16,101	17,100	16,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.					
		Travelling allowance	4,500		4,000
		Compensatory, house and conveyance allowances . .	2,600		2,600
		Probable savings	—500		..
		TOTAL .	9,370	6,600	6,600
C. 4.—CONTINGENCIES :					
		Inspection and miscella- neous equipment	300		300
		Inspection and miscellaneous equipment			2,000
		Service postage and tele- gram charges	1,000		1,000
		Office expenses and other contingencies	2,900		2,900
		TOTAL .	12,078	4,200	5,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
CAWNPORE INSPECTION BRANCH.						
C. 1.—PAY OF OFFICERS:						
1	1	Inspector-in-charge (500— 750) <i>plus</i> special pay (100)	9,177	11,300	10,300	10,200
C. 2.—PAY OF ESTABLISH- MENTS.						
9	9	Executive subordinates and clerks (at rates vary- ing from Rs 50 to Rs. 500) and special pay of 1 (Rs 25) p. m. . . .		15,400		15,900
6	6	Inferior servants (at rates varying from Rs. 12 to Rs 22)		1,000		1,000
—	—	Leave salary		300		300
15	15	TOTAL .	16,054	16,700	16,300	17,200
C. 3.—ALLOWANCES, HONO- RARIA, ETC.						
		Travelling allowance .		1,700		1,500
		Compensatory, house and conveyance allowances .		1,800		1,800
		TOTAL .	3,061	3,500	3,300	3,300
C. 4.—CONTINGENCIES						
		Service postage and tele- gram charges . . .		600		600
		Office expenses and other contingencies . . .		2,300		2,100
		Inspection and miscella- neous equipment . . .		200		200
		Petty construction and repairs to buildings .		500		500
		<i>Deduct</i> —Probable savings.		—400		..
		TOTAL .	3,508	3,200	3,400	3,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40	1940- 41.	Rs.	Rs	Rs	Rs.
C—INSPECTION CIRCLES—concl'd.					
KARACHI INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
1	1 Assistant Controller of Inspection (950—1,200)	12,835	14,000	13,400	14,000
C. 2.—PAY OF ESTABLISH- MENTS					
18	18 Executive subordinates and clerks (at rates vary- ing from Rs 45 to Rs 500) .		26,500		27,500
9	9 Inferior servants (at rates varying from Rs. 18 to Rs 25)		2,300		2,300
—	— Leave salary .		400		100
27	27 TOTAL .	27,649	29,200	28,500	30,200
C. 3.—ALLOWANCES, HONO- RARIA, ETC..					
	Travelling allowance .		1,200		700
	Compensatory, house and conveyance allowances .		2,300		2,300
	Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		..
	TOTAL .	2,828	5,500	3,100	3,000
C. 4.—CONTINGENCIES .					
	Extra-departmental Ins- pection in India . . .		100		100
	Service postage and tele- gram charges . . .		600		600
	Office expenses and other contingencies . . .		3,100		3,200
	Inspection and miscella- neous equipment .		200		200
	Deduct—Probable savings.		—200		.
	TOTAL .	32,644	3,800	4,000	4,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:						
CALCUTTA						
D. 1.—PAY OF OFFICERS						
1	1	Superintendent, Govern- ment Test House (1,250— 1,750)		21,000		21,000
1	1	Physicist (950—1,200)		14,400		14,400
1	1	Chemist (950—1,200)		14,400		14,400
1	1	Assistant Chemist (500— 750)		8,100		8,700
1	1	Assistant Engineer (500— 750)		9,000		9,000
1	1	Personal Assistant to the Superintendent, Gov- ernment Test House (340—500)		4,500		4,400
—	—	<i>Deduct</i> —Probable savings		—4,500		—3,200
6	6	TOTAL	62,229	66,900	66,800	68,700
D. 2.—PAY OF ESTABLISH- MENTS.						
67	67	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,53,800		1,60,600
46	46	Inferior servants (13—30).		9,900		9,800
—	—	Leave salary		500		500
—	—	<i>Deduct</i> —Probable savings		—6,000		—12,000
113	113	TOTAL	1,52,333	1,58,200	1,56,000	1,58,900
D. 3.—ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance		1,500		2,000
		Compensatory, house and conveyance allowances		5,500		5,100
		TOTAL	7,572	7,000	7,800	7,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940.	40. 41.	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE—					
<i>concl'd</i>					
CALCUTTA— <i>concl'd.</i>					
D. 4.—CONTINGENCIES :					
			1,000		1,000
			20,000		18,000
			20,500		17,000
			..		8,000
			—1,500		—4,000
	TOTAL	31,330	40,000	40,000	40,000
E.—METALLURGICAL INSPECTORATE					
TATANAGAR					
E. 1.—PAY OF OFFICERS:					
1	1	Metallurgical Inspector (2,000) <i>plus</i> special pay of 100	21,000		25,200
	2	Assistant Metallurgical Inspectors (950—1,200) <i>plus</i> special pay of 50	28,800		29,200
—	—	One Assistant Metallurgical Inspector (950—1,200) for four months	2,500		.
—	—	Special pay for Metallurgical Inspector and junior Assistant Metallurgical Inspector.	2,000		..
4	4	Assistant Engineers (Inspection) (500—900)	37,800		31,900
—	—	<i>Deduct—Probable savings.</i>	—11,200		—7,000
7	7	TOTAL	73,761	83,900	84,500
E. 2.—PAY OF ESTABLISHMENTS.					
32	32	Executive subordinates and clerks (at rates varying from Rs 45 to Rs. 500)	75,100		71,800
—	—	Ten executive subordinates and clerks for four months	4,000		..
12	12	Inferior servants (15—50)	3,300		3,300
—	—	Inferior servants for four months	400		..
—	—	Leave salary	200		200
—	—	<i>Deduct—Probable savings.</i>	—2,200		—1,100
44	44	TOTAL	73,416	80,800	78,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs.	Rs	Rs.	Rs.
E.—METALLURGICAL INSPECTOR.					
RATE— <i>contd</i>					
TATANAGAR— <i>concl.</i>					
E. 3.—ALLOWANCES, HONORARIA, ETC.					
			2,100	-	1,500
			10,000		9,400
			—1,100		—500
		9,160	11,000	10,800	10,400
E. 4.—CONTINGENCIES .					
			500		500
			9,000		3,500
			23,000		8,000
			400		..
			—1,500		..
		11,657	31,400	25,000	12,000
HIRAPUR					
E. 1 —PAY OF OFFICERS .					
1	1		..		15,800
—	1		..		2,400
1	2				18,200
E. 2.—PAY OF ESTABLISHMENT					
11	11				18,000
—	7				6,400
6	6				1,200
—	2				300
—	—				100
17	26				26,000
E. 3.—ALLOWANCES, HONORARIA, ETC					
					500
					600
			..		1,200
					1,600
					3,900

NUMBERS. 1939- 1940. 40. 41.		Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939 40. Rs.	Budget Estimate, 1940 41. Rs.
E.—METALLURGICAL INSPECTORATE,—concl'd					
HIRAPUR—concl'd					
E 4—CONTINGENCIES					
					2,600
			..		900
			.		5,000
			..		10,000
					18,500
F.—WORKS.					
F. 1.—METALLURGICAL INSPECTORATE					
		6,618	6,700		..
G.—INDUSTRIAL RESEARCH BUREAU:					
HEADQUARTERS OFFICE					
G. 1.—PAY OF OFFICERS.					
1	1		27,000		26,600
1	1		13,400		11,000
			27,000		26,600
2	2	42,965	13,400	32,400	14,000
			40,400	32,400	10,600
G. 2.—PAY OF ESTABLISHMENTS					
21	19		35,700		35,000
10	10		2,000		2,100
—	—		—3,000		—5,000
31	29	32,036	34,700	24,200	32,100
G 3—ALLOWANCES, HONORARIA, ETC					
			{ 3,900		3,900
			1,500		1,500
			2,000		2,000
			..		—2,900
		10,202	3,900		3,900
			3,500	7,700	600
		10,202	7,400	7,700	4,500

NUMBERS. 1939- 1940- 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs
G.—INDUSTRIAL RESEARCH					
BUREAU—concl'd.					
HEADQUARTERS OFFICE—concl'd					
G 4.—CONTINGENCIES					
Technical books, office ex- penses and other contin- gencies			7,000		4,000
Payments for Industrial Research			5,500		6,000
Deduct—Probable savings			—2,500		—1,500
TOTAL		8,596	10,000	6,000	8,500
GOVERNMENT TEST HOUSE ESTABLISH- MENT.					
G 1.—PAY OF OFFICERS:					
1	1	Research Officer (740-950) .	10,000		10,400
1	1	Assistant Research Officer (350-700)	4,500		4,800
2	2	TOTAL	13,530	14,500	15,200
G. 2 —PAY OF ESTABLISH- MENTS					
26	29	Executive subordinates and clerks (40-500)	42,500		46,600
11	11	Inferior servants (13-30)	2,300		2,300
—	—	Deduct—Probable savings .	—3,600		—3,900
37	40	TOTAL	38,736	41,200	45,000
G. 3 —ALLOWANCES, HONO- RARIA, ETC .					
Compensatory, house-rent and other allowances .			1,900		1,700
Travelling allowance .			800		800
TOTAL .		2,606	2,700	2,000	2,500
G. 4.—CONTINGENCIES .					
Office expenses and other contingencies . . .			11,400		10,400
Purchase of chemicals and apparatus			14,000		14,000
Deduct—Probable savings.			—1,000		..
TOTAL .		24,394	24,400	25,500	24,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
H.—EXPENDITURE CONNECTED WITH THE WAR, 1939 :					
H. 1.—PAY OF OFFICERS :					
—	—	One Deputy Chief Controller of Stores (2,750)	.		33,000
—	—	Two Assistant Directors of Purchase Headquarters (740—1,200)	..		21,100
—	—	Three Assistant Controllers of Purchase (350—1,000)	..		17,100
—	—	One Assistant Controller of Inspection (950—1,200)	..		14,300
—	—	One Deputy Controller of Jute (Purchase) (1,150 plus special pay 150)	..		18,000
		Non-voted .	..	15,700	33,000
		Voted .	.	25,700	70,500
—	—	TOTAL .	..	41,400	1,03,500
H. 2.—PAY OF ESTABLISHMENTS :					
—	—	One hundred and forty-nine superintendents, clerks and executive subordinates (40 to 600) plus one special pay (100)	.		1,73,000
—	—	Fifty six inferior servants (12 to 40)	..		10,500
—	—	TOTAL .	..	73,800	1,83,500
H. 3.—ALLOWANCES HONORARIA, ETC.					
		Hull-journey allowance .	..		55,000
		Travelling allowance .	{ ..		1,000
			{ ..		19,000
		Cost of passages of non-Superior Officers .	..		600
		Compensatory, house, conveyance and other allowances .	..		1,15,400
		Non voted .	..	400	1,000
		Voted .	..	18,600	1,90,000
		TOTAL .	..	19,000	1,91,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
H.—EXPENDITURE CONNECTED WITH THE WAR, 1939—concl'd				
H. 4.—CONTINGENCIES :				
Service postage and tele- gram charges .		..		18,000
Office expenses and other contingencies . . .		..		40,000
Hill-journey charges .		..		13,000
TOTAL .	..	..	36,500	71,000
H. 5 —GRANTS-IN-AID, CONTRI- BUTIONS FOR PASSAGE OF OFFICERS TRANSFER- RED TO OR FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC :	..	..	300	1,000
H. 6 —DEDUCT—EXPENDITURE TRANSFERRED TO THE DEPARTMENT OF SUP- PLY :				
{ Non voted .	..	..	—16,400	—35,000
{ Voted .	.	.	—1,54,600	—5,15,000
TOTAL .	..	.	—1,71,000	—5,50,000
I—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
I. 1 —LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY :				
{ Non-voted .	25,892	18,000	15,000	4,000
{ Voted .	32,066	40,000	24,000	28,000
I. 2.—STORES FOR INDIA :	1,055	1,000	1,000	1,000
I 3 —EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER- VICES . . .	38		..	..
TOTAL FOR CHARGES IN ENGLAND .	59,051	59,000	40,000	33,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	159	.	..	..
{ Voted	959	.	.	..

DEMAND No. 51.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted Seven Lakhs and Fifty Thousand Rupees.

Non-voted : Seventy Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non voted	62,153	35,000	17,900	7,500
{ Voted .	23,779	22,500	27,800	45,600
B —PAY OF ESTABLISHMENTS .	2,57,715	2,60,300	2,45,200	2,64,600
C —ALLOWANCES, { Non voted	9,555	3,200	1,200	.
HONORARIA, ETC { Voted .	18,499	6,600	6,600	10,100
D.—CONTINGENCIES	37,717	22,800	22,000	24,100
E —PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE GISTRATION .	11,513	12,100	12,100	12,100
F.—COTTON INDUSTRY STATISTICS				
F. 1 —PAY OF ESTABLISH- MENTS .	1,855	4,200	4,200	
F 2 —ALLOWANCES, HONO- RARIA, ETC .	1,389	,600	1,600	.
F 3 —CONTINGENCIES .	139	200	200	
TOTAL FOR COTTON INDUSTRY STATISTICS	6,383	6,000	6,000	
G —PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON	9,054	9,800	9,500	9,800
H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES .	1,73,777	1,76,000	1,76,000	1,76,500
I.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE . . .	—2,207	—2,200	—2,200	—900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
J.—TRADE COMMISSIONERS				
J 1—PAY OF OFFICERS	{ Non-voted Voted	42,200 8,800	42,200 8,800	42,800 9,200
J 2—PAY OF ESTABLISHMENTS		26,600	25,400	26,400
J 3—ALLOWANCES, HONORARIA, ETC	{ Non-voted Voted	21,600 21,200	18,700 22,100	19,700 26,000
J 4—CONTINGENCIES		20,500	20,700	19,500
TOTAL FOR TRADE COMMISSIONERS		1,40,900	1,37,900	1,43,600
K.—STATISTICAL RESEARCH BRANCH				
K. 1.—PAY OF OFFICERS		62,044	85,600	72,900
K. 2.—PAY OF ESTABLISHMENTS		32,256	33,800	33,100
K. 3.—ALLOWANCES, HONORARIA, ETC.		13,446	19 100	16,000
K. 4—CONTINGENCIES.		9,390	8,500	7,000
TOTAL FOR STATISTICAL RESEARCH BRANCH		1,17,136	1,47,000	1,29,000
TOTAL		7,25,134	8,40,000	7,89,000
Non voted		71,708	1,02,000	80,000
Voted		6,53,426	7,38,000	7,09,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA		1,17,136	1,47,000	1,29,000	1,27,000
BOMBAY		6,383	6,000	6,000	
BENGAL	{ Non-voted Voted	71,708 5,29,907	1,02,000 5,85,000	80,000 5,74,000	70,000 6,23,000
TOTAL		7,25,134	8,40,000	7,89,000	8,20,000
Non-voted		71,708	1,02,000	80,000	70,000
Voted		6,53,426	7,38,000	7,09,000	7,50,000

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40	1940-41		Rs	Rs	Rs	Rs
III. DETAILS of the foregoing :—						
INDIA.						
K.—STATISTICAL RESEARCH BRANCH						
K 1—PAY OF OFFICERS						
1	1	Economic Adviser (3,500) .		36,000		42,000
1	—	Deputy Director of Statistical Research. . . .		19,300		..
5	5	Statistician and Economic Assistants (350-750) .		24,300		26,000
—	—	Leave salary		6,000		2,000
7	6	TOTAL .	62,044	85,600	72,900	70,000
K 2—PAY OF ESTABLISHMENTS						
16	19	Superintendents, assistants, clerks, stenographers, (at rates varying from Rs 50 to Rs 550) + special pay		29,900		30,500
12	11	Servants (at rates varying from Rs. 14 to Rs 35) .		1,900		1,900
—	—	Leave salary		2,000		2,900
28	30	TOTAL .	32,256	33,800	33,100	35,300
K 3—ALLOWANCES, HONORARIA, ETC						
		Travelling allowance of officers		5,200		4,200
		Travelling allowance of establishment		3,300		3,000
		House-rent and other allowances		10,600		5,600
		TOTAL .	13,446	19,100	16,000	12,800
K 4—CONTINGENCIES .						
		Purchase of furniture		500		400
		Purchase of books		2,000		2,000
		Postage and telegram charges		2,400		2,400
		Rent of telephone line		1,400		1,000
		Liveries		200		100
		Office expenses and miscellaneous		2,000		3,000
		TOTAL .	9,390	8,500	7,000	8,900
		TOTAL FOR INDIA .	1,17,136	1,47,000	1,29,000	1,27,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs

BOMBAY.

F.—COTTON INDUSTRY STATISTICS:

F. 1.—PAY OF ESTABLISHMENTS:

4	—	Clerks and servants (at rates varying from Rs 20 to Rs 250) . . .		4,100	..
—	—	Leave salary . . .		100	.
4	—	TOTAL .	4,855	4,200	4,200

F 2.—ALLOWANCES, HONORARIA, ETC :

Travelling and other allowances . . .	1,389	1,600	1,600	.
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F. 3 —CONTINGENCIES

Other miscellaneous charges		100	.
Service postage and telegram charges .		100	
TOTAL .	139	200	200

TOTAL FOR BOMBAY .	6,383	6,000	6,000	(a)
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BENGAL.

A.—PAY OF OFFICERS

1	1	Director General, Commercial Intelligence and Statistics (1,800)	{ 30,000	21,600
2	2	Deputy Directors, Commercial Intelligence and Statistics (750) . . .		18,000
—	—	Leave salary . . .	{ 5,000 4,500	7,500 6,000
		Non-voted	62,153	35,000
		Voted	23,779	22,500
3	3	TOTAL	85,932	57,500

(a) Provision has been included in Demand No 1 —Customs

Numbers.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940 41.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
B.—PAY OF ESTABLISHMENTS					
136	136	Superintendents and clerks (at rates varying from Rs 45 to Rs 550)	2,14,800		2,20,000
38	36	Servants (at rates varying from Rs 13 to Rs 27)	8,100		7,800
—	—	Temporary establishment	26,800		4,300
—	—	Temporary establishment connected with the foreign trade in Indian cotton	1,600		700
—	—	Thirty-five Deputy Super- intendents, upper and lower division clerks, typist, duffry and peons			27,800
—	—	Leave salary	9,000		9,000
—	—	Probable savings			—5,000
174	172	TOTAL	2,57,745	2,60,300	2,45,200
C.—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	{ 3,200 4,500		6,500
		House rent and other allow- ances	2,100		3,600
		<i>Non-voted</i>	9,555	3,200	1,200
		<i>Voted</i>	18,499	6,600	6,600
		TOTAL	28,054	9,800	7,800
D. —CONTINGENCIES					
		Purchase of furniture	1,000		800
		Service postage and telegram charges	11,500		11,500
		Other contingent expenditure	6,200		7,600
		Preparation of blocks, etc , for publication	3,500		3,000
		Contingent expenditure for the review of foreign trade in Indian cotton	600		200
		Purchase of a calculating machine	..		1,000
		TOTAL	37,747	22,800	22,000
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION					
			11,513	12,100	12,100
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON					
		Rail-borne trade	9,054	9,800	9,500
					9,800

Numbers :		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
1939- 40	1940- 41	Rs	Rs	Rs	Rs
BENGAL—contd.					
H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES					
Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles . . .					
		1,73,777	1,76,000	1,76,000	1,76,500
I.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE					
		—2,207	—2,200	—2,200	—900
J—TRADE COMMISSIONERS					
INDIAN TRADE COMMISSIONER, JAPAN .					
J 1—PAY OF OFFICERS					
1	1	Indian Trade Commissioner, Japan (1,200—1,500)	18,000	18,000	18,000
J 2—PAY OF ESTABLISHMENTS					
5	5	Clerks, servants, etc	11,000	11,000	11,000
J 3—ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	3,000		3,000
			2,800		2,800
		House-rent and other allowances .	4,800		4,800
		Non-voted	7,800	6,800	7,800
		Voted	2,800	2,800	2,800
		TOTAL	10,600	9,600	10,600
J 4—CONTINGENCIES					
		Miscellaneous contingent expenditure .	7,300	6,500	6,500
INDIAN TRADE COMMISSIONER, ALEXANDRIA					
J 1—PAY OF OFFICERS					
1	1	Indian Trade Commissioner, Alexandria . . .	24,200	24,200	24,800

DEMAND No. 52.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with CENSUS.

Voted : Eight Lakhs and Fifty-six Thousand Rupees

Non-voted : Three Lakhs and Seventy-five Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
A —SUPERINTENDENCE					
A 1 —PAY OF OFFICERS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	2,047 2,656	95,000	71,600 10,200	2,88,700 45,500
A 2 —PAY OF ESTABLISHMENTS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	588	5,000	1,500 16,100	13,900 83,200
A 3 —ALLOWANCES, HONORARIA, ETC	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$		16,000	9,200 3,800	45,900 22,800
A 4 —CONTINGENCIES	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$			800 9,900	8,700 56,700
A 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				900	3,600
A 6 —LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COMMISSIONER AND PROVINCIAL SUPERINTENDENTS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$		3,000 37,000		
TOTAL FOR SUPERINTENDENCE		5,463	1,56,000	1,24,000	5,69,000
B —ENUMERATION					
B 1 —PAY OF ESTABLISHMENTS	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$				9,500 22,800
B 2 —ALLOWANCES, HONORARIA, ETC	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$				1,200 97,900
B 3 —CONTINGENCIES	$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$				200 93,300
TOTAL FOR ENUMERATION					2,24,900

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
C—ABSTRACTION AND COMPILA- TION				
C 1—PAY OF ESTABLISH- MENTS	1,758			.
D—MISCELLANEOUS STAFF				35,300
E—PRINTING AND STATIONERY CHARGES				3,300
{ Non-voted				3,98,500
{ Voted				
TOTAL	7,221	1,56,000	1,24,000	12,31,000
Non voted	2,047	1,14,000	84,000	3,75,000
Voted	5,174	42,000	40,000	8,56,000

II -B CIRCLES of Account in which this Grant will be accounted for —

INDIA	{ Non voted	2,047	1,14,000	21,000	97,000
	{ Voted	760	42,000	6,000	80,000
BALUCHISTAN				9,000	76,000
MADRAS	{ Non-voted			6,000	27,000
	{ Voted			2,000	99,000
BOMBAY		1,758		8,000	1,31,000
BENGAL	{ Non-voted			6,000	23,000
	{ Voted			1,000	1,21,000
UNITED PRO- VINCES	{ Non voted			5,000	22,000
	{ Voted			3,000	1,02,000
PUNJAB		59		7,000	90,000
BIHAR	{ Non-voted			5,000	20,000
	{ Voted	2,597		2,000	63,000
CENTRAL PRO- VINCES AND BERAR	{ Non voted			5,000	22,000
	{ Voted			2,000	42,000
ASSAM	{ Non-voted			6,000	22,000
	{ Voted			2,000	42,000
NORTH-WEST FRONTIER PRO- VINCE	{ Non-voted			5,000	19,000
	{ Voted			1,000	12,000
ORISSA	{ Non-voted			5,000	22,000
	{ Voted			2,000	26,000
SIND	{ Non-voted			11,000	25,000
	{ Voted			4,000	46,000
COORG					2,000
TOTAL		7,221	1,56,000	1,24,000	12,31,000
Non voted		2,047	1,14,000	84,000	3,75,000
Voted		5,174	42,000	40,000	8,56,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
III. DETAILS of the foregoing.—				
INDIA.				
CENSUS COMMISSIONER'S OFFICE.				
A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS . . .	2,047	95,000	10 400	36,000
A 2—PAY OF ESTABLISH- MENTS	588	5,000	1,600	10,500
A. 3—ALLOWANCES, HONO- RARIA, ETC				
{ Non voted . . .		16,000	600	8,000
{ Voted . . .			300	5,000
TOTAL		16,000	900	13,000
A. 4—CONTINGENCIES: . . .	172		300	7,000
A 5—GRANTS-IN-AID. CONTRI- BUTIONS, ETC . . .	.		200	600
A 6—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COM- MISSIONER AND PRO- VINCAL SUPERINTEN- DENTS				
{ Non-voted . . .	.	3,000		
{ Voted . . .	.	37,000		.
TOTAL . . .		40,000		
TOTAL FOR CENSUS COMMISSIONER'S OFFICE . . .	2,807	1,56,000	13,400	67,100
ANDAMAN AND NICOBAR ISLANDS.				
A.—SUPERINTENDENCE				
A. 1.—PAY OF OFFICERS . . .		.		1,000
A. 2—PAY OF ESTABLISH- MENTS . . .			..	500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.		..	..	300
A. 4—CONTINGENCIES . . .	.			200
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS . . .	.			2,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
INDIA—concl'd.				
CENTRAL INDIA AGENCY.				
A—SUPERINTENDENCE				
A. 1—PAY OF OFFICERS			2,000	24,000
A 2—PAY OF ESTABLISH- MENTS		.	700	6,400
A 3—ALLOWANCES, HONO- RARIA, ETC.				
{ Non voted			1,500	3,500
{ Voted			200	1,600
TOTAL			1,700	5,100
A 4—CONTINGENCIES			800	4,000
E.—PRINTING AND STATIONERY CHARGES				10,100
TOTAL FOR CENTRAL INDIA AGENCY			5,200	49,600
RAJPUTANA AND AJMER-MERWARA				
A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS		.	4,800	19,600
A 2—PAY OF ESTABLISH- MENTS			1,100	9,500
A. 3—ALLOWANCES, HONO- RARIA, ETC				
{ Non voted	.	.	1,500	4,000
{ Voted			200	1,000
TOTAL	.		1,700	5,000
A 4—CONTINGENCIES			800	5,000
B—ENUMERATION				
B 1—PAY OF ESTABLISH- MENTS				500
B 2—ALLOWANCES, HONO- RARIA, ETC				100
B 3—CONTINGENCIES				100
E—PRINTING AND STATIONERY CHARGES				18,500
TOTAL FOR RAJPUTANA AND AJMER- MERWARA			8,400	58,300
TOTAL FOR INDIA	2,807	1,56,000	27,000	1,77,000
Non voted	2,047	1,14,000	21,000	97,000
Voted	760	42,000	6,000	80,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
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BALUCHISTAN.

A — SUPERINTENDENCE				
A 1.—PAY OF OFFICERS .				
			6,000	33,000
A. 2 —PAY OF ESTABLISHMENTS				
			1,500	13,900
A. 3 —ALLOWANCES, HONORARIA, ETC .				
			700	6,200
A. 4 —CONTINGENCIES				
			800	8,700
B —ENUMERATION				
B 1—PAY OF ESTABLISHMENTS				
				9,500
B. 2 —ALLOWANCES, HONORARIA, ETC. :				
				1,200
B 3 —CONTINGENCIES				
				200
E —PRINTING AND STATIONERY CHARGES				
				3,300
TOTAL FOR BALUCHISTAN			9,000	76,000

MADRAS

A — SUPERINTENDENCE				
A. 1.—PAY OF OFFICERS				
			5,500	21,400
A 2 —PAY OF ESTABLISHMENTS .				
			1,200	4,500
A 3 —ALLOWANCES, HONORARIA, ETC { Non-voted				
			400	5,000
			200	300
A 4 —CONTINGENCIES				
			600	2,700
A. 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
			100	600
	Non-voted		6,000	27,000
	Voted		2,000	7,500
TOTAL FOR SUPERINTENDENCE			8,000	34,500
B.—ENUMERATION				
B 1 —PAY OF ESTABLISHMENTS				
				4,000
B 2 —ALLOWANCES, HONORARIA, ETC				
				6,000
B 3.—CONTINGENCIES				
				3,500
TOTAL FOR ENUMERATION				13,500
D.—MISCELLANEOUS STAFF				
E —PRINTING AND STATIONERY CHARGES				
				6,000
				72,000
TOTAL FOR MADRAS			8,000	1,26,000
	Non-voted		6,000	27,000
	Voted		2,000	99,000

	Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
BOMBAY.				
A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS			5,400	26,400
A 2—PAY OF ESTABLISHMENTS			1,200	5,300
A 3—ALLOWANCES, HONORARIA, ETC			700	3,500
A 4—CONTINGENCIES			700	3,000
TOTAL FOR SUPERINTENDENCE			8,000	38,200
B—ENUMERATION				
B 1—PAY OF ESTABLISHMENTS				6,300
B 2—ALLOWANCES, HONORARIA, ETC				11,600
B 3—CONTINGENCIES				25,000
TOTAL FOR ENUMERATION				42,000
C—ABSTRACTION AND COMPILATION				
C 1—PAY OF ESTABLISHMENTS	1,758	.	.	
D—MISCELLANEOUS STAFF				1,900
E—PRINTING AND STATIONERY CHARGES				48,000
TOTAL FOR BOMBAY	1,758		8,000	1,31,000
BENGAL				
A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS			5,300	18,900
A 2—PAY OF ESTABLISHMENTS			800	6,100
A 3—ALLOWANCES, HONORARIA, ETC			500	3,500
				1,000
A 4—CONTINGENCIES			200	2,900
A 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC			200	600
			6,000	23,000
			1,000	10,000
TOTAL FOR SUPERINTENDENCE			7,000	33,000
B—ENUMERATION				
B 1—PAY OF ESTABLISHMENTS				1,500
B 2—ALLOWANCES, HONORARIA, ETC				25,200
B 3—CONTINGENCIES				36,800
TOTAL FOR ENUMERATION				63,500
D—MISCELLANEOUS STAFF				25,400
E—PRINTING AND STATIONERY CHARGES				22,100
TOTAL FOR BENGAL			7,000	1,44,000
			6,000	23,000
			1,000	1,21,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
UNITED PROVINCES				
A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS			4,700	19,500
A. 2—PAY OF ESTABLISHMENTS			1,200	7,800
A 3.—ALLOWANCES, { Non-voted HONORARIA, } ETC { Voted			300	2,500
			200	1,000
A. 4—CONTINGENCIES			1,600	7,200
			5,000	22,000
			3,000	16,000
TOTAL FOR SUPERINTENDENCE			8,000	38,000
B—ENUMERATION				
B 1—PAY OF ESTABLISHMENTS				7,000
B 2—ALLOWANCES, HONORA- RIA, ETC				14,000
B. 3—CONTINGENCIES				10,000
TOTAL FOR ENUMERATION				31,000
E.—PRINTING AND STATIONERY CHARGES				55,000
TOTAL FOR UNITED PROVINCES			8,000	1,24,000
			5,000	22,000
			3,000	1,02,000
PUNJAB.				
A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS	59		4,800	19,100
A. 2—PAY OF ESTABLISHMENTS			700	6,300
A 3—ALLOWANCES, HONORA- RIA, ETC.			800	5,400
A 4—CONTINGENCIES			700	7,500
TOTAL FOR SUPERINTENDENCE	59		7,000	38,300
B—ENUMERATION				
B 1—PAY OF ESTABLISHMENTS				100
B. 2—ALLOWANCES, HONORA- RIA, ETC				1,100
B. 3—CONTINGENCIES				500
TOTAL FOR ENUMERATION				1,700
E—PRINTING AND STATIONERY CHARGES				50,000
TOTAL FOR PUNJAB	59		7,000	90,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	Rs.
BIHAR				
A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS			4,600	17,100
	2,597			
A 2—PAY OF ESTABLISHMENTS	..	..	1,200	4,200
A 3—ALLOWANCES, HONORARIA, ETC		..	300	2,300
			200	500
A 4—CONTINGENCIES			600	3,400
A 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC			100	600
			5,000	20,000
	2,597		2,000	8,100
TOTAL FOR SUPERINTENDENCE	2,597		7,000	28,100
B—ENUMERATION				
B 1—PAY OF ESTABLISHMENTS			.	100
B 2—ALLOWANCES, HONORARIA, ETC				10,000
B 3—CONTINGENCIES				2,400
TOTAL FOR ENUMERATION				12,500
E—PRINTING AND STATIONERY CHARGES				
		.	..	42,400
TOTAL FOR BIHAR	2,597		7,000	83,000
			5,000	20,000
	2,597		2,000	63,000

CENTRAL PROVINCES AND BERAR.

A—SUPERINTENDENCE				
A 1—PAY OF OFFICERS		.	4,700	19,800
A 2—PAY OF ESTABLISHMENTS			1,200	5,200
A 3—ALLOWANCES, HONORARIA, ETC			300	2,200
			200	1,000
A 4—CONTINGENCIES			600	3,100
			5,000	22,000
			2,000	9,300
TOTAL FOR SUPERINTENDENCE			7,000	31,300

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	Rs
CENTRAL PROVINCES AND BERAR—concl'd.				
B—ENUMERATION:				
B 2—ALLOWANCES, HONORARIA, ETC				4,000
B 3—CONTINGENCIES				1,300
TOTAL FOR ENUMERATION			.	5,300
E—PRINTING AND STATIONERY CHARGES				27,400
TOTAL FOR CENTRAL PROVINCES AND BERAR	..	.	7,000	64,000
Non-voted		.	5,000	22,000
Voted			2,000	42,000
ASSAM.				
A—SUPERINTENDENCE				
A. 1—PAY OF OFFICERS			5,200	20,000
A. 2—PAY OF ESTABLISHMENTS			1,500	5,300
A. 3—ALLOWANCES, HONORARIA, ETC			800	2,000
Non-voted				
Voted			.	700
A. 4.—CONTINGENCIES		.	500	3,400
Non voted			6,000	22,000
Voted		.	2,000	9,400
TOTAL FOR SUPERINTENDENCE			8,000	31,400
B—ENUMERATION				
B. 1.—PAY OF ESTABLISHMENTS	600
B. 2.—ALLOWANCES, HONORARIA, ETC.				15,000
B. 3.—CONTINGENCIES			.	2,100
TOTAL FOR ENUMERATION				17,700
E.—PRINTING AND STATIONERY CHARGES				14,900
TOTAL FOR ASSAM		.	8,000	64,000
Non-voted		..	6,000	22,000
Voted			2,000	42,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs 1
NORTH-WEST FRONTIER PROVINCE.				
A —SUPERINTENDENCE				
A 1.—PAY OF OFFICERS .			4,800	17,600
A 2.—PAY OF ESTABLISHMENTS			500	4,100
A 3 —ALLOWANCES, { Non-voted H O N O R A R I A, { ETC . { Voted			200	1,400
			100	400
A 4.—CONTINGENCIES .			400	2,200
Non-voted			5,000	19,000
Voted			1,000	6,700
TOTAL FOR SUPERINTENDENCE			6,000	25,700
B —ENUMERATION				
B 1 —PAY OF ESTABLISHMENTS .				300
B. 3 —CONTINGENCIES				500
TOTAL FOR ENUMERATION				800
E.—PRINTING AND STATIONERY CHARGES				
				4,500
TOTAL FOR N W F P			6,000	31,000
Non voted			5,000	19,000
Voted			1,000	12,000
ORISSA				
A —SUPERINTENDENCE				
A 1 —PAY OF OFFICERS			4,600	19,900
A. 2 —PAY OF ESTABLISHMENTS			900	1,500
A 3 —ALLOWANCES, { Non-voted H O N O R A R I A, { ETC . { Voted			300	1,500
			300	400
A. 4 —CONTINGENCIES .			800	2,900
A. 5 —GRANTS-IN-AID, CONTRI- BUTIONS, ETC			100	600
Non voted			5,000	22 000
Voted			2,000	4,800
TOTAL FOR SUPERINTENDENCE			7,000	26,800

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
ORISSA—concl'd.				
B.—ENUMERATION				
B. 2—ALLOWANCES, HONORARIA, ETC				5,500
B. 3—CONTINGENCIES				1,700
TOTAL FOR ENUMERATION				7,200
E.—PRINTING AND STATIONERY CHARGES				14,000
TOTAL FOR ORISSA			7,000	48,000
<i>Non-voted</i>			5,000	22,000
Voted			2,000	26,000
SIND				
A—SUPERINTENDENCE				
A. 1—PAY OF OFFICERS			9,000	20,900
A. 2.—PAY OF ESTABLISHMENTS			2,300	6,000
A. 3—ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i>		1,800	3,500
Voted			400	1,000
A. 4.—CONTINGENCIES			1,300	2,200
A. 5—GRANTS-IN-AID, CONTRI- BUTIONS, ETC			200	600
<i>Non-voted</i>			11,000	25,000
Voted			4,000	9,200
TOTAL FOR SUPERINTENDENCE			15,000	34,200
B—ENUMERATION				
B. 1—PAY OF ESTABLISHMENTS				2,400
B. 2—ALLOWANCES, HONORA- RIA, ETC				5,400
B. 3—CONTINGENCIES				9,400
TOTAL FOR ENUMERATION				17,200
E.—PRINTING AND STATIONERY CHARGES				19,600
TOTAL FOR SIND			15,000	71,000
<i>Non-voted</i>			11,000	25,000
Voted			4,000	46,000
COORG.				
D.—MISCELLANEOUS STAFF				2,000

DEMAND No. 53.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted . Thirteen Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs
A—EXPENDITURE IN ASSAM				
A 1—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERN- MENT	3,840	3,900	3,900	6,900
A 2—MEDICAL ESTABLISH- MENT				
A 2 (1)—PAY OF ESTAB- LISHMENTS	3,411	3,600	2,100	2,300
A 2 (2)—OTHER CHARGES	2,019	2,000	2,000	1,800
TOTAL FOR MEDICAL ESTABLISHMENT .	5,430	5,600	4,100	4,100
A 3—RESERVE		500		..
TOTAL FOR EXPENDITURE IN ASSAM	9,270	10,000	8,000	11,000
B—OTHER EXPENDITURE				
B 1—PAY OF ESTABLISH- MENTS	906	2,000	2,000	2,000
TOTAL	10,176	12,000	10,000	13,000
II-B. CIRCLES of Account in which this Grant will be accounted for —				
MADRAS	508	1,000	1,000	1,000
ASSAM	9,270	10,000	8,000	11,000
ORISSA	398	1,000	1,000	1,000
TOTAL .	10,176	12,000	10,000	13,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 1940.	40. 41.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

MADRAS.

B.—OTHER EXPENDITURE:

B. 1.—PAY OF ESTABLISH-
MENTS:

1	1	Clerk . . .	508	1,000	1,000	1,000
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ASSAM

A —EXPENDITURE IN ASSAM

A 1.—CONTRIBUTION PAY-
ABLE TO THE PROVIN-
CIAL GOVERNMENT. .

3,840	3,900	3,900	6,900
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A. 2.—MEDICAL ESTABLISH-
MENTA. 2 (1).—PAY OF ESTAB-
LISHMENTS .

2 2 Sub-assistant surgeons and
compounders (at rates
varying from Rs. 30 to
Rs. 200) . . .

2,900	1,600
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4 4 Servants . . .

700	700
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6	6	TOTAL .	3,411	3,600	2,100	2,300
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A. 2 (2) —OTHER CHARGES .

Travelling and other allow-
ances . . .

500	300
-----	-----

Diet of patients . . .

600	400
-----	-----

Miscellaneous petty sup-
plies and services . . .

200	100
-----	-----

Miscellaneous . . .

700	800
-----	-----

Works . . .

	200
--	-----

TOTAL .	2,019	2,000	2,000	1,800
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A. 3.—RESERVE .

At the disposal of the Direc-
tor of Public Health .

500

TOTAL FOR ASSAM .	9,270	10,000	8,000	11,000
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ORISSA.

B.—OTHER EXPENDITURE.

B. 1.—PAY OF ESTABLISH-
MENTS

1	1	Clerk . . .	398	1,000	1,000	1,000
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	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
D.—LOSS OR GAIN BY EXCHANGE	<div> <div>Non-voted</div> <div>Voted</div> </div> <div>133</div> <div>20</div>			.
TOTAL	3,15,965	3,31,000	3,32,000	3,41,000
Non-voted	1,83,104	1,96,000	1,86,000	2,10,000
Voted	1,32,861	1,35,000	1,46,000	1,31,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	<div> <div>Non-voted</div> <div>Voted</div> </div> <div>1,58,690</div> <div>78,049</div>	1,85,000	1,74,000	1,97,000
MADRAS		38,000	44,000	40,000
BOMBAY		6,000	6,000	6,000
BENGAL	<div> <div>Non-voted</div> <div>Voted</div> </div> <div>2,492</div> <div>12,042</div>	3,000	3,000	3,000
SIND	<div> <div>Non-voted</div> <div>Voted</div> </div> <div>376</div> <div>407</div>	1,000	1,000	1,000
CHARGES IN ENG LAND	<div> <div>Non-voted</div> <div>Voted</div> </div> <div>21,413</div> <div>3,911</div>	8,000	9,000	10,000
LOSS OR GAIN BY EXCHANGE	<div> <div>Non-voted</div> <div>Voted</div> </div> <div>133</div> <div>20</div>	..	..	.
TOTAL	3,15,965	3,31,000	3,32,000	3,41,000
Non voted	1,83,104	1,96,000	1,86,000	2,10,000
Voted	1,32,861	1,35,000	1,46,000	1,31,000

III. DETAILS of the foregoing —

INDIA

NUMBERS
1939- 1940-
40 41

A —EMIGRATION AGENTS IN OTHER COUNTRIES

AGENT-GENERAL IN THE UNION OF SOUTH AFRICA

A. 1 —PAY OF OFFICERS

1	1	Agent General	33,300	33,300
1	1	Secretary	22,000	23,200
1	—	Assistant Secretary	9,600	
		Non-voted	51,379	55,300
		Voted	9,482	13,200
3	2	TOTAL	60,861	68,500
				56,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939 40.	1940 41.		Rs.	Rs.	Rs	Rs.
INDIA—contd.						
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd						
AGENT-GENERAL IN THE UNION OF SOUTH AFRICA—concd						
A 2.—PAY OF ESTABLISH- MENTS						
3	3	Typist, Indian clerk and messenger	3,820	4,100	4,000	4,500
A 3—GRANTS IN-AID, CON- TRIBUTIONS, ETC.						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> .						
			1,118	1,200	1,200	1,200
A. 4—OTHER CHARGES						
		<i>Sumptuary allowance</i>		6,700		6,700
		<i>Car allowance .</i>		2,600		2,600
		<i>Travelling allowance .</i>		{ 15,000		14,000
				{ 5,200		5,200
		<i>Miscellaneous contingencies</i>		18,000		18,300
		<i>Non-voted .</i>	20,007	25,300	22,400	23,300
		<i>Voted .</i>	28,003	23,200	23,600	23,500
		TOTAL .	48,010	48,500	46,000	46,800
TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA . . .						
			1,13,809	1,18,700	1,19,700	1,09,000
CEYLON.						
A. 1.—PAY OF OFFICERS						
1	1	<i>Emigration Agent (1,000— 2,250)</i>		22,000		23,200
1	1	<i>Assistant Agent (250—400)</i>		4,800		4,800
—	—	<i>Leave salary</i>		300		300
		<i>Non-voted .</i>	21,000	22,000	22,000	23,200
		<i>Voted .</i>	5,190	5,100	4,800	5,100
2	2	TOTAL .	26,190	27,100	26,800	28,300
A. 2.—PAY OF ESTABLISH- MENTS						
9	9	<i>Clerks, stenographer, ser- vants, etc., (at rates varying from Rs. 25 to Rs. 200)</i>		7,000		7,200
—	—	<i>Leave salary</i>		200		200
9	9	TOTAL .	6,276	7,200	7,300	7,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES— <i>contd.</i>					
CEYLON— <i>concl.</i>					
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.;					
Contribution to the Kandy Social Service League .					
		100	100	100	100
A. 4.—OTHER CHARGES .					
			1,200		1,200
			{ 2,400		2,400
			{ 2,000		2,000
			1,600		1,600
			100		100
			2,700		2,700
		3,533	3,600	3,600	3,600
		6,297	6,400	6,400	6,400
		9,830	10,000	10,000	10,000
		42,396	44,400	44,200	45,800
MALAYA.					
A. 1.—PAY OF OFFICERS					
1	1	<i>Emigration Agent (1,000— 2,250) + special pay (300) O. S. P (300)</i>		30,400	31,400
—	—	<i>Leave salary</i>			12,900
		29,200	30,400	30,400	44,300
		1,344		3,400	.
1	1	TOTAL	30,544	33,800	44,300
A. 2 —PAY OF ESTABLISH- MENTS					
7	7	Clerks and servants . (at rates varying from Rs 15 to Rs 160)		7,900	8,200
—	—	Revision of pay, etc. .			1,400
—	—	Leave salary . . .		600	600
7	7	TOTAL	8,218	8,300	10,200
A 3 —GRANTS IN-AID, CON- TRIBUTIONS, ETC					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc .</i>		600	600

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40	1940-41.				
		Rs	Rs	Rs	Rs.
INDIA—concl'd					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd					
MALAYA—concl'd					
A. 4.—OTHER CHARGES:					
	Car allowance		1,500		1,500
	House-rent and other allow- ances		1,800		1,800
	House rent and other allowances				200
	Travelling allowance . .		{ 3,800		3,800
	Law charges		800		800
	Miscellaneous contingencies		100		100
			4,700		4,700
	Non-voted	6,923	7,100	5,500	7,100
	Voted	5,942	5,600	5,600	5,800
	TOTAL	12,865	12,700	11,100	12,900
	TOTAL FOR MALAYA . .	52,247	52,200	53,800	68,000
BURMA					
A 1—PAY OF OFFICERS					
1	1 Emigration Agent (2,100— 2,150) + special pay (500)	21,250	33,600	28,300	31,400
A. 2—PAY OF ESTABLISH- MENTS					
4	3 Stenographer and peons (at rates varying from Rs 14 to Rs 200) . .		2,000		1,600
—	— Leave salary				400
4	3 TOTAL	669	2,000	1,600	2,000
A 3—GRANTS-IN-AID, CON- TRIBUTIONS, ETC:					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc	283	600	300	600
A. 4.—OTHER CHARGES:					
	House-rent and other allowances		3,500		3,400
	Travelling allowance . .		{ 1,800		1,800
			600		500
	Honorarium to Burmese Translator				700
	Miscellaneous contingencies		3,600		3,800
	Non-voted	3,377	5,300	4,400	5,200
	Voted	2,708	4,200	3,700	5,000
	TOTAL	6,085	9,500	8,100	10,200
	TOTAL FOR BURMA . .	28,287	45,700	38,300	44,200
	TOTAL FOR INDIA	2,36,739	2,61,000	2,56,000	2,67,000
	Non-voted	1,58,690	1,85,000	1,74,000	1,97,000
	Voted	78,049	76,000	82,000	70,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs.	Rs.	Rs.
MADRAS.						
B.—EMIGRATION ESTABLISHMENT IN INDIA						
B. 1.—PAY OF OFFICERS .						
—	—	Medical Inspectors of Emigrants, Madras and Negapatam—special pay 1 (50) and 1 (20)		800		800
1	1	Protector of Emigrants, Dhanushkodi (300—500)		6,000		6,000
—	—	Protector of Emigrants, Negapatam		1,000		1,000
1	1	Special Officer for South African Repatriates (300—850)		10,200		9,700
2	2	TOTAL .	18,031	18,000	18,000	17,500
B. 2.—PAY OF ESTABLISHMENTS						
16	17	Manager and establishment for the offices of the Protectors of Emigrants and the Special Officer for South African Repatriates (at rates varying from Rs 12 to Rs 125) .		8,900		9,200
—	—	Medical Inspector of Emigrants, Dhanushkodi (at Rs 30)		400		400
—	—	One clerk (Rs 30—3/2-45-2/2-55) p m in the Office of the Protector of Emigrants, Negapatam				400
—	—	Three clerks (Rs 30—3/2-45-2/2-55) p m and three peons (Rs 12-17) p m in the offices of the Protectors of Emigrants, Mandapam and Tuticorin				1,500
16	17	TOTAL .	9,182	9,300	10,100	11,500
B. 3 —ALLOWANCES, HONORARIA, ETC .						
		Travelling allowance		3,100		3,000
		House-rent and other allowances		700		600
		Expensive localities allowance at Mandapam to two clerks at Rs. 4-8-0 p m. and to two peons at Rs 0-14-0 p.m. . . .		..		100
		TOTAL .	2,630	3,800	4,200	3,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40	1939 40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.**B.—EMIGRATION ESTABLISHMENT
IN INDIA—concl'd.****B. 4.—OTHER CHARGES .**

Provision for contingencies for
the offices of the Protectors
of Emigrants and of the
Special Officer for South
African Repatriates . . .

2,300

2,400

Contribution to the Ramnad
Taluk Board for medical ins
pection of emigrants at Dhan-
ushkodi

500

500

Rent of house for decrepit
South African Repatriates .

400

400

TOTAL .

2,850

3,200

4,200

3,300

**B 5—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC**

Amount paid to the Govern-
ment of Madras for emi-
gration work performed
by them .

3,700

7,500

4,000

TOTAL FOR MADRAS .

32,693

38,000

44,000

40,000

BOMBAY.**B—EMIGRATION ESTABLISHMENT
IN INDIA****B 1—PAY OF OFFICERS**

— — Special pay
(Rs 100)

1,200

1,200

1,200

1,200

**B 2—PAY OF ESTABLISH-
MENTS**

4 3 Establishment for the office
of the Protector of Emi-
grants, Bombay (at
rates varying from Rs
20 to Rs 230) .

4,200

3,200

— — Temporary establishment
(1 clerk)

800

— — Leave salary

100

200

4 3 TOTAL

4,078

4,300

4,300

4,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40	Estimate, 1939-40.	Estimate, 1940-41.
		Rs	Rs.	Rs	Rs.

BOMBAY—*concl'd.*B.—EMIGRATION ESTABLISHMENT
IN INDIA—*concl'd*

B. 3.—ALLOWANCES, HONORARIA, ETC.

84	200	100	200
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B. 4.—OTHER CHARGES:

Provision for contingencies
for the office of the Protector
of Emigrants, Bombay.

200	300
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Service postage, etc.

100	100
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TOTAL	377	300	400	400
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TOTAL FOR BOMBAY	5,739	6,000	6,000	6,000
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BENGAL.

B.—EMIGRATION ESTABLISHMENT
IN INDIA.

B. 1.—PAY OF OFFICERS.

1 1 Protector of Emigrants and
Superintendent of Emigration

2,492	3,000	3,000	3,000
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B. 2.—PAY OF ESTABLISHMENTS:

11 11 Clerks and servants (Rs.
225 and less)

8,481	8,800	9,300	8,300
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B. 4 —OTHER CHARGES:

Rents, rates and taxes

2,700	2,700
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Office expenses and miscellaneous

500	1,000
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TOTAL	3,561	3,200	3,700	3,700
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TOTAL FOR BENGAL	14,534	15,000	16,000	15,000
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Non-voted	2,492	3,000	3,000	3,000
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Voted	12,042	12,000	13,000	12,000
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	Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs
SIND.				
B.—EMIGRATION ESTABLISHMENT IN INDIA.				
B 1—PAY OF OFFICERS.	376		..	..
B 2—PAY OF ESTABLISH- MENTS				
Establishment for the office of the Protector of Emi- grants, Karachi (at rates varying from Rs 20 to Rs 230 + special pay Rs 30)	360	900	900	900
B. 4—OTHER CHARGES				
Provision for contingencies for the office of the Protec- tor of Emigrants, Karachi	}	100		100
Service postage, etc.				
TOTAL	47	100	100	100
TOTAL FOR SIND .	783	1,000	1,000	1,000
Non-voted .	376			
Voted .	407	1,000	1,000	1,000

DEMAND No. 55.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted · One Lakh and Sixty Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . .	38,113	41,100	41,700	42,400
B.—PAY OF ESTABLISHMENTS .	55,585	70,200	67,400	75,800
C.—ALLOWANCES, HONORARIA ETC.	2,343	3,100	2,900	3,800
D.—CONTINGENCIES	16,214	14,600	17,300	9,900
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES.	8,960	9,000	9,000	9,000
E 3.—BIHAR	3,385	3,700	3,700	3,700
E. 4 —ORISSA	4,207	1,000	1,000	1,000
E. 5 —SIND	1,097	1,100	400	900
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	32,649	29,800	29,100	29,600
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC . . .	—469	—800	—400	—1,500
TOTAL	1,44,435	1,58,000	1,58,000	1,60,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
MADRAS	37,600	38,000	38,000	40,000
BOMBAY	24,108	24,000	24,000	24,000
BENGAL	41,794	57,000	56,000	57,000
UNITED PROVINCES	13,762	14,000	13,000	15,000
PUNJAB	9,980	10,000	10,000	9,000
BIHAR	3,686	4,000	4,000	4,000
CENTRAL PROVINCES AND BERAR	1,756	2,000	2,000	2,000
ASSAM	3,357	4,000	4,000	4,000
NORTH-WEST FRONTIER PRO- VINCE	995	1,000	1,000	1,000
ORISSA	4,207	1,000	1,000	1,000
SIND	3,190	3,000	5,000	3,000
TOTAL	1,44,435	1,58,000	1,58,000	1,60,000

III. DETAILS of the foregoing —**MADRAS**

NUMBERS
1939- 1940-
40. 41.

A.—PAY OF OFFICERS

1	1	Assistant to the Registrar (Rs 250—500)		6,000		6,000
—	—	Leave salary		500		1,000
1	1	TOTAL	6,000	6,500	6,300	7,000

B—PAY OF ESTABLISHMENTS

8	8	Clerks (at rates varying from Rs 35 to Rs 175) .		8,300		8,500
4	4	Servants (at rates varying from Rs 12 to Rs 35) .		1,000		1,100
—	—	Two additional clerks in the scale of Rs 55-5/2-70 p m. and one additional peon on Rs 12-17 p m for the office of the Regis- trar, Joint Stock Com- panies, Madras, from 1st March 1940				
—	—	One additional clerk in the the scale of Rs. 30-3/2- 45-2/2-55 p m for the office of the Assistant Registrar of Joint Stock Companies, Coimbatore, from 1st March 1940		2,700		2,700
—	—	One clerk in the scale of Rs 30-3/2-45-2/2-55 p m for the office of the Assistant Registrar of Joint Stock Companies, South Malabar, at Calicut, from 1st March 1940				

NUMBERS.		Actuals, 1938-39	Budget Estimate 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs	Rs	Rs.
MADRAS—contd					
B.—PAY OF ESTABLISHMENTS					
—concl'd.					
—	—	Two additional clerks in the scale of Rs 30-3/2-45-2/2-55 for the office of the Registrar of Joint Stock Companies, Madras from 1st March 1940	700		700
—	—	One additional typist (Rs 30-3/2-45-2/2-55) for the office of the Registrar of Joint Stock Companies, Madras, from 1st March 1940	..		400
—	—	Two additional clerks (Rs 30-3/2-45-2/2-55) for the office of the Assistant Registrar of Joint Stock Companies, Coimbatore, from 1st March 1940	..		700
—	—	One additional peon (Rs 12-17) for the office of the Registrar of Joint Stock Companies, Madras, and one additional peon (12-17) for the office of the Assistant Registrar of Joint Stock Companies, Coimbatore, from 1st March 1940	..		300
12	12	TOTAL	11,733	12,700	12,500
					14,400
C.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	900		900
		Presidency allowance 2 (6 1/2) and 1 (2 1/2) for two clerks and one peon of the office of the Registrar of Joint Stock Companies, Madras	200		..
		Presidency allowance 2 (6 1/2) for two clerks of the office of the Registrar of Joint Stock Companies, Madras	200		..
		Presidency allowance at the rate of Rs 6-8 p m each for the five additional clerks and Rs 2-8 p m each for additional peons required for the office of the Registrar, Joint Stock Companies, Madras	..		500
		House-rent allowance to the assistant to the Registrar of Joint Stock Companies, Madras	..		600
		TOTAL	790	1,300	1,200
					2,000
D.—CONTINGENCIES					
			4,077	2,500	3,000
					1,600

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
1939.	1940- 40 41.	Rs	Rs.	Rs	Rs
MADRAS —concl'd					
E —ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV ERNMENTS					
E. 1 —MADRAS					
Share of cost of the Inspector General of Registration and his staff employed in the administration of the Com panies' Act					
		15,000	15,000	15,000	15,000
TOTAL FOR MADRAS .		37,600	38,000	38,000	40,000
BOMBAY.					
A.—PAY OF OFFICERS:					
1	1	Registrar (Rs. 800—50— 1,000)	11,400		11,700
—	—	Leave salary	400		100
1	1	TOTAL .	10,513	11,800	12,000
B.—PAY OF ESTABLISHMENTS					
10	10	Clerks and servants (at rates varying from Rs. 20 to Rs 250)	8,300		8,500
—	—	One clerk (temporary)	600		700
—	—	Leave salary	300		300
10	10	TOTAL .	8,934	9,200	9,500
C.—ALLOWANCES, HONORARIA, ETC.					
Travelling and other allowances and fees, etc.		376	400	400	400
D —CONTINGENCIES:					
Miscellaneous			1,100		1,100
Cost of the purchase of steel shelves for the storage of records			300		.
Investigation, legal and other expenses					1,200
Investigation into the working of certain Provident Insurance Societies and Joint Stock Companies			1,200		.
TOTAL .		4,285	2,600	2,600	2,300
TOTAL FOR BOMBAY .		24,108	24,000	24,000	24,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940		Rs.	Rs	Rs.	Rs.
40	41					
BENGAL.						
A.—PAY OF OFFICERS						
2	2	Registrar and Assistant Registrar 1 (1,000—1,200), 1 (300—500)		18,500		19,300
—	—	Leave salary		700		700
2	2	TOTAL	18,000	19,200	19,800	20,000
B.—PAY OF ESTABLISHMENTS .						
17	17	Clerks, etc. (at rates varying from Rs. 13 to Rs. 110)		11,900		12,000
—	—	Twenty-nine temporary additional staff (including superintendent, examiners of accounts, clerks, typists and servants <i>plus</i> special pay of one typist)		17,900		19,200
—	—	Leave salary		600		800
17	17	TOTAL	17,414	30,400	28,000	32,000
C.—ALLOWANCES, HONORARIA, ETC .						
		Travelling and other allowances		400		400
		Travelling allowance of officers for inspection of companies		300		200
		Compensatory allowance of temporary peons		.		100
		TOTAL	540	700	600	700
D.—CONTINGENCIES						
		Miscellaneous contingent charges		2,000		2,300
		Fees for inspection of Joint Stock Companies and inspection and investigation of Provident Insurance Societies		2,000		2,000
		Steel filing racks		2,700		...
		TOTAL	5,840	6,700	7,600	4,300
		TOTAL FOR BENGAL	41,794	57,000	56,000	57,000

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs	Rs	Rs.	Rs.
40	41					
UNITED PROVINCES.						
B.—PAY OF ESTABLISHMENTS .						
5	5	Clerks and servants (Rs 12—150) . . .		4,600		4,200
—	—	Provision for additional es- tablishment for the office of the Registrar, Joint Stock Companies, U.P. . .		..		1,500
—	—	Leave salary . . .		400		300
5	5	TOTAL .	4,802	5,000	4,000	6,000
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS						
E 2 —UNITED PROVINCES .						
		Share of provincial estab- lishment employed in the administration of the Companies' Act . . .	8,960	9,000	9,000	9,000
		TOTAL FOR UNITED PROVINCES .	13,762	14,000	13,000	15,000
PUNJAB.						
A —PAY OF OFFICERS						
			3,600	3,600	3,600	3,600
B.—PAY OF ESTABLISHMENTS .						
5	5	Clerks 1 (Rs 100—6— 160—8—200), 2 (Rs 40 —2—80—2—90) 1 (35— 1½—65—2—75) and 1 peon at Rs 14 . . .		4,000		4,300
—	—	One clerk-typist, temporary . . .		400		
—	—	One typist and one clerk temporary . . .		..		800
—	—	Leave salary . . .		100		100
5	5	TOTAL .	5,004	4,500	5,200	5,200
C.—ALLOWANCES, HONORARIA, ETC.						
		Travelling allowance . . .		100		200
		Other allowances . . .		200		200
		TOTAL .	391	300	400	400
D.—CONTINGENCIES . . .						
			985	1,600	800	600
F —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS ETC . . .						
			..	..		—800
		TOTAL FOR PUNJAB .	9,980	10,000	10,000	9,000

NUMBERS 1939- 1940- 40 41.		Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
		Rs	Rs.	Rs	Rs
BIHAR					
C—ALLOWANCES, HONORARIA, ETC		6			
D—CONTINGENCIES		295	300	300	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 3.—BIHAR:					
Share of Provincial estab- lishment employed in the administration of the Companies' Act		3,385	3,700	3,700	3,700
TOTAL FOR BIHAR		3,686	4,000	4,000	4,000

CENTRAL PROVINCES AND BERAR.

B.—PAY OF ESTABLISHMENTS					
1 1 Clerk (Rs 80—5—125—10— 175)			1,500		1,400
1 1 One clerk (Rs 30—80) .			400		400
— — Leave salary			100		200
2 2 TOTAL		1,789	2,000	2,000	2,000
C.—ALLOWANCES, HONORARIA, ETC.:		18	100		
D.—CONTINGENCIES					
Miscellaneous office expenditure		176	200	200	200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC		—227	—300	—200	—200
TOTAL FOR CENTRAL PROVINCES AND BERAR		1,756	2,000	2,000	2,000

ASSAM.

B.—PAY OF ESTABLISHMENTS					
1 Clerks (Rs. 55—130)			2,000		2,100
One temporary lower division clerk and one typist			1,300		1,300
Servants			200		200
TOTAL		3,023	3,500	3,600	3,600
D—CONTINGENCIES					
Miscellaneous		334	500	400	400
TOTAL FOR ASSAM		3,357	4,000	4,000	4,000

NUMBERS 1939- 1940- 40 41	Actuals, 1938-39 Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41 Rs
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NORTH-WEST FRONTIER PROVINCE

B.—PAY OF ESTABLISHMENTS

One clerk (40—90) and special
pay at Rs 30 to a senior
assistant .

876	900	900	900
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C.—ALLOWANCES, HONORARIA,
ETC

60	100	100	100
----	-----	-----	-----

D.—CONTINGENCIES

59	.	.	
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TOTAL FOR N W F P

995	1,000	1,000	1,000
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ORISSA.

E—ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOV-
ERNMENTS

E 4—ORISSA

Contribution towards the
cost of an assistant on
pay of Rs 75—5—100
per mensem for the Office
of the Registrar, Joint
Stock Companies .

4,207	1,000	1,000	1,000
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SIND.

B—PAY OF ESTABLISHMENTS

3 3 Clerks and servants at
rates varying from Rs 16
to Rs 150

1,900	2,100
-------	-------

— — Leave salary .

100	100
-----	-----

3 3 TOTAL

2,010	2,000	2,200	2,200
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C.—ALLOWANCES, HONORARIA,
ETC

Travelling allowance and other
allowances .

162	200	200	200
-----	-----	-----	-----

D—CONTINGENCIES

Service postage and tele-
grams .

100	100
-----	-----

Miscellaneous office expenses

100	100
-----	-----

TOTAL

163	200	2,400	200
-----	-----	-------	-----

E—ESTABLISHMENT CHARGES
PAID TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

E 5—SIND

1,097	1,100	400	900
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F—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS,
DEPARTMENTS, ETC

—242	—500	—200	—500
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TOTAL FOR SIND

3,190	3,000	5,000	3,000
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	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
MADRAS	68,000	70,000	66,000	66,000
BOMBAY	68,000	60,000	66,000	66,000
BENGAL	1,33,000	1,20,000	1,50,000	1,30,000
UNITED PROVINCES	19,000	17,000	21,000	24,000
PUNJAB	31,000	35,000	35,000	35,000
BIHAR	9,000	10,000	9,000	9,000
CENTRAL PROVINCES AND BERAR	5,000	6,000	6,000	5,000
ASSAM	10,000	8,000	9,000	9,000
NORTH-WEST FRONTIER PRO- VINCE	3,000	4,000	3,000	4,000
ORISSA	1,000	1,000	1,000	1,000
SIND	4,000	5,000	4,000	4,000
TOTAL	3,51,000	3,36,000	3,70,000	3,53,000
Gross cost	1,44,435	1,58,000	1,58,000	1,60,000
Receipts	3,51,000	3,36,000	3,70,000	3,53,000
Net cost	—2,06,565	—1,78,000	—2,12,000	—1,93,000

DEMAND No. 56.

MISCELLANEOUS DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted Five Lakhs and Sixty-three Thousand Rupees.

Non-voted Twenty Thousand Rupees

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A — IMPERIAL LIBRARY				
A 1 — PAY OF OFFICERS	14,376	15,000	15,000	15,000
A 2 — PAY OF ESTABLISHMENTS	26,868	25,000	24,700	24,700
A. 3. — ALLOWANCES, HONORARIA, ETC	722	1,600	700	1,600
A 4 — CONTINGENCIES	13,214	11,700	12,300	11,800
A 5 — DEDUCT — AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,123	—16,000	—16,000	—16,000
TOTAL FOR IMPERIAL LIBRARY	39,057	37,300	36,700	37,100
B. — EXAMINATIONS				
	{ Non-voted .			
	{ Voted			
	2,128	1,000	2,100	2,100
C — EXPLOSIVES				
C. 1 — PAY OF OFFICERS	69,847	70,300	67,000	71,700
C 2 — PAY OF ESTABLISHMENTS	33,391	37,000	33,500	40,600
C. 3 — TRAVELLING ALLOWANCES	33,432	36,200	34,400	45,200
C 4 — OTHER EXPENSES	12,781	14,700	17,100	16,600
C 5 — ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		100	1,700	600
C 6 — DEDUCT — RECOVERIES FROM PROVINCIAL GOVERNMENTS	—1,476	—2,500	—2,500	—2,500
TOTAL FOR EXPLOSIVES	1,47,975	1,55,800	1,51,200	1,72,200

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
D.—CONTROLLER OF PATENTS AND DESIGNS				
D. 1.—PAY OF OFFICERS { <i>Non voted</i> { <i>Voted</i>	16,750 36,383	17,400 38,600	17,400 38,700	18,400 39,700
D 2.—PAY OF ESTABLISH MENTS	34,366	36,200	35,000	35,800
D. 3 —ALLOWANCES, HONO RARIA, ETC. { <i>Non-voted</i> { <i>Voted</i>	1,669 226	1,600 400	1,600 300	1,600 200
D 4—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS	5,630	5,500	5,600	6,000
D. 5 —CONTINGENCIES	3,268	3,200	3,400	4,100
D 6 —REGISTRATION OF TRADE MARKS				5,000
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	98,292	1,02,900	1,02,000	1,30,800
E —SUPERINTENDENT OF INSU- RANCE				
E. 1 —PAY OF OFFICERS	24,933	36,800	49,600	58,700
E. 2 —PAY OF ESTABLISH- MENTS	3,441	47,800	33,000	67,100
E. 3 —OTHER CHARGES	2,392	36,000	16,400	34,100
TOTAL FOR SUPERINTENDENT OF INSU- RANCE	30,766	1,20,600	99,000	1,59,900
F.—INDIAN WAR MEMORIAL				
F 1 —PAY OF ESTABLISH MENTS	2,196	2,200	2,200	2,200
F. 2 —OTHER CHARGES	468	500	400	400
TOTAL FOR INDIAN WAR MEMORIAL	2,664	2,700	2,600	2,600
G —COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929				
G 1 —ALLOWANCES, HONO RARIA, ETC		300	300	300
G 2 —OTHER CHARGES		200	200	200
TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION, ETC		500	500	500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs.
H—REGISTRATION OF ACCOUNT- ANTS				
H. 1—PAY OF OFFICERS	12,267	12,900	12,900	13,500
H. 2.—OTHER CHARGES	9,676	12,500	14,200	12,000
TOTAL FOR REGISTRATION OF ACCOUNT- ANTS	21,943	25,400	27,100	25,500
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.				
I. 1.—PAY OF ESTABLISH- MENTS	540	600	600	600
I. 2.—ALLOWANCES, HONO- RARIA, ETC.	625	600	600	600
I. 3 —OTHER CHARGES	50	1,000		
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	1,215	2,200	1,200	1,200
J—PROVINCIAL STATISTICS	600	600	600	600
K—MISCELLANEOUS			.	3,500
L—CHARGES IN ENGLAND				
L 1—SECRETARY OF STATE FOR INDIA				
L 1 (1)—MISCELLANEOUS	43,117	46,000	34,000	44,000
L 2—HIGH COMMISSIONER FOR INDIA				
L 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY			7,000 17,000	.
L 2 (2)—STORES FOR INDIA	1,727	1,000	1,000	3,000
L 2 (3)—EXPENDITURE IN CONNECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES	2,243			
TOTAL FOR HIGH COMMISSIONER FOR INDIA	3,970	1,000	25,000	3,000
TOTAL FOR CHARGES IN ENGLAND	47,087	47,000	59,000	47,000
	<i>Non-voted</i>		<i>7,000</i>	
	<i>Voted</i>		<i>52,000</i>	
	47,087	47,000		47,000
M—LOSS OR GAIN BY EXCHANGE	237			
TOTAL	3,91,964	4,97,000	4,82,000	5,83,000
	<i>Non-voted</i>	<i>21,000</i>	<i>26,000</i>	<i>20,000</i>
	<i>Voted</i>	<i>4,76,000</i>	<i>4,56,000</i>	<i>5,63,000</i>

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
II-B. CIRCLES of Account in which this Grant will be accounted for —				
INDIA	57,113	1,51,000	1,28,000	1,85,000
BALUCHISTAN	50	1,000	.	
MADRAS . . . . .	.		1,000	5,000
BOMBAY . . . . .	.		1,000	2,000
BENGAL	<i>Non-voted</i> . 18,419	20,000	19,000	20,000
	<i>Voted</i> . 2,69,033	2,78,000	2,74,000	3,24,000
COORG	25			
CHARGES IN ENGLAND	<i>Non-voted</i> .		7,000	
	<i>Voted</i> . 47,087	47,000	52,000	47,000
LOSS OR GAIN BY EXCHANGE	237	..		
TOTAL	3,91,964	4,97,000	4,82,000	5,83,000
<i>Non-voted</i>	18,469	21,000	26,000	20,000
<i>Voted</i>	3,73,495	4,76,000	4,56,000	5,63,000

III DETAILS of the foregoing —

INDIA.

NUMBERS					
1939-	1940-				
40	41				
E—SUPERINTENDENT OF INSURANCE					
E 1—PAY OF OFFICERS					
1	1	Superintendent of Insurance (2,000—2,500) .	24,800		26,000
2	2	Assistant Superintendents of Insurance (750—1,000)	12,000		25,000
—	1	Superintendent (600—800)			7,700
3	4	TOTAL .	24,933	36,800	58,700
E 2—PAY OF ESTABLISHMENTS					
1	—	Assistant actuary	5,500		
30	33	Stenographer, superintendent, assistants and clerks (at rates varying from Rs 60 to Rs 500)	40,800		58,400
—	—	Three clerks	.		2,200
2	11	Servants	300		1,900
—	—	Leave salary	1,200		1,400
33	44	TOTAL	3,441	47,800	63,900
E 3.—OTHER CHARGES					
		Travelling allowances	18,000		18,000
		Hill-journey allowance	10,000		
		Miscellaneous contingencies	8,000		8,000
		Law charges .			6,000
		TOTAL .	2,392	36,000	32,000

NUMBERS			Actuals, 1938-39.	Budget, Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs.	Rs	Rs.
INDIA—concl'd.						
F.—INDIAN WAR MEMORIAL						
F 1—PAY OF ESTABLISH- MENTS						
1	1	Curator (125)		1,500		1,500
3	3	Servants (18—20)		700		700
4	4	TOTAL	2,196	2,200	2,200	2,200
F. 2.—OTHER CHARGES:						
		Miscellaneous contingencies	468	500	400	400
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :						
G 1—ALLOWANCES, HONO- RARIA, ETC						
				300	300	300
G 2.—OTHER CHARGES						
				200	200	200
H—REGISTRATION OF ACCOUNTANTS:						
H. 1.—PAY OF OFFICERS :						
1	1	Secretary	12,267	12,900	12,900	13,500
H 2—OTHER CHARGES						
		Travelling allowance		7,000		7,000
		Examination charges, postage and other contingencies		5,500		5,000
		TOTAL	9,676	12,500	14,200	12,000
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932						
DELHI						
I. 1.—PAY OF ESTABLISH- MENTS						
			540	600	600	600
I. 2 —ALLOWANCES, HONORARIA, ETC						
			600	600	600	600
		TOTAL FOR DELHI	1,140	1,200	1,200	1,200
J —PROVINCIAL STATISTICS :						
RAJPUTANA						
		Allowance for ecclesiastical returns of Roman Catholic Church	600	600	600	600
		TOTAL FOR INDIA	57,113	1,51,000	1,28,000	1,85,000

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
Rs	Rs	Rs	Rs

BALUCHISTAN.

J.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP ACT
1932

I. 3 — OTHER CHARGES

<i>House-rent and other allowances</i>	50	1,000	..	.
TOTAL FOR BALUCHISTAN	50	1,000	..	

MADRAS

E — SUPERINTENDENT OF INSURANCE

E. 2 — PAY OF ESTABLISHMENTS .

Clerks (temporary)	..		400	600
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E. 3.—OTHER CHARGES

Allowances, honoraria, etc				200
Postage stamps				500
Stationery.				

TOTAL			600	900
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K — MISCELLANEOUS				3,500
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TOTAL FOR MADRAS			1,000	5,000
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BOMBAY.

E — SUPERINTENDENT OF INSURANCE

E 2 — PAY OF ESTABLISHMENTS

Clerks and one peon (temporary)			600	1,400
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E 3 — OTHER CHARGES

Postage stamps				500
Stationery				100

TOTAL			400	600
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TOTAL FOR BOMBAY			1,000	2,000
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NUMBERS			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41. Rs
1939-40	1940-41					
BENGAL.						
A.—IMPERIAL LIBRARY.						
A 1.—PAY OF OFFICERS						
1	1	Librarian (750—1,250) .	14,376	15,000	15,000	15,000
A. 2.—PAY OF ESTABLISHMENTS						
13	13	Superintendent, assistants and clerks (at rates varying from Rs 45 to Rs 300)		15,200		13,900
35	35	Sorters and servants (at rates varying from Rs 13 to Rs 45)		9,400		9,500
—	—	One temporary assistant at Rs 80 p m for 11 months . . . . .		.		900
—	—	Leave salary		400		400
48	48	TOTAL .	26,868	25,000	24,700	24,700
A 3 —ALLOWANCES, HONORARIA, ETC						
		Travelling allowance of officers		700		700
		Honoraria to library training class staff		900		900
		TOTAL .	722	1,600	700	1,600
A 4 —CONTINGENCIES						
		Purchase of books and publications		9,300		9,000
		Other contingent expenditure		2,200		2,100
		Purchase of card cabinets and cataloguing cards		200		200
		Purchase of books for the Library training class . . . . .		..		300
		Purchase of stationery and furniture for the Library training class . . . . .		..		200
		TOTAL .	13,214	11,700	12,300	11,800
A 5 —DEDUCT — AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT						
			—16,123	—16,000	—16,000	—16,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939.	1940	1938-39	Estimate,	Estimate,	Estimate,
40	41		1939-40	1939 40	1940 41.
		Rs.	Rs	Rs	Rs.

BENGAL—contd

B.—EXAMINATIONS.

Remuneration to examiners			{ 1,000	
Other contingent charges			700	1,800
			300	300
Non-voted			1,000	
Voted	2,128		1,000	2,100
TOTAL	2,128		2,000	2,100

C.—EXPLOSIVES

C. 1.—PAY OF OFFICERS :

1	1	Chief Inspector (1,600—1,850)		22,200		19,800
4	4	Inspectors (300—800)		33,000		33,600
4	4	Assistant Inspectors (Rs. 200—400)		10,300		10,800
1	1	Superintendent (Rs 300—400)+S P Rs 50		5,300		5,400
—	—	Four Assistant Inspectors for 3 months				2,400
—	—	One Deputy Chief Inspector				200
—	—	Deduct—Probable savings.		—500		—500
10	10	TOTAL	69,847	70,300	67,000	71,700

C 2.—PAY OF ESTABLISHMENTS

9	9	Assistants, clerks, etc (at rates varying from Rs 45 to Rs 300)		16,200		16,600
—	—	Temporary establishment.		18,500		1,600
10	14	Servants (at rates varying from Rs 13 to Rs 27)		2,000		2,700
—	—	Ten temporary assistants, six clerks, eleven typists, one record supplier and fourteen peons + special pay				19,400
—	—	Leave salary		300		300
19	23	TOTAL	33,391	37,000	33,500	40,600

C 3 —TRAVELLING ALLOWANCES

Travelling allowance		36,200		37,900
Travelling allowance for temporary staff				3,300
Travelling allowances of staff for transfer of headquarters to Delhi				4,000
TOTAL	33,432	36,200	34,400	45,200

Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*C.—EXPLOSIVES—*concl'd*

C 4—OTHER EXPENSES

House-rent and other allow- ances		4,500		4,300
Miscellaneous contingencies		10,100		7,900
Liveries		100		200
House-rent and other allow- ances of temporary staff				200
Contingent expenditure for transfer of headquarters to Delhi . . . . .		..		1,000
Liveries to peons				300
Rent for office accommoda- tion				1,000
Miscellaneous expenses				200
Service postage stamps		.		1,500
TOTAL	12,781	14,700	17,100	16,600

C 5—ESTABLISHMENT AND
OTHER CHARGES PAID
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETCContribution paid to Pro-
vincial Governments for
chemical analysis

Madras				400
Bombay				100
Bengal		100		100
TOTAL		100	1,700	600

C. 6—*DEDUCT* — RECOVERIES FROM PROVIN-
CIAL GOVERNMENTS:

Madras	—200		—300
Bombay	—200		—400
Bengal	—500		—400
United Provinces	—300		—200
Punjab	—500		—600
Bihar	—400		—200
Central Provinces and Berar	—200		—200
N-W F Province	—200		—200
TOTAL	—1,476	—2,500	—2,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939	1940					
40.	41.		Rs	Rs	Rs	Rs.
BENGAL—concl'd						
D—CONTROLLER OF PATENTS AND DESIGNS						
D. 1.—PAY OF OFFICERS						
1	1	Controller (1,000—1,500)		17,400		18,400
5	5	Examiners of Patents (300—800)		38,000		39,500
—	—	Leave salary		600		200
		Non-voted	16,750	17,400	17,400	18,400
		Voted	36,383	38,600	38,700	39,700
6	6	TOTAL	53,133	56,000	56,100	58,100
D. 2—PAY OF ESTABLISHMENTS						
20	20	Superintendent and clerks (at rates varying from Rs. 40 to Rs 500)+S P 1(50)		32,300		32,000
15	15	Servants (at rates varying from Rs 15 to Rs 27)		3,300		3,400
—	—	Leave salary		600		400
35	35	TOTAL	34,366	36,200	35,000	35,800
D. 3.—ALLOWANCES, HONORARIA, ETC						
		House-rent and other allowances	1,669	1,600	1,600	1,600
		Non-voted	226	400	300	200
		TOTAL	1,895	2,000	1,900	1,800
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS						
			5,630	5,500	5,600	6,000
D. 5.—CONTINGENCIES						
		Miscellaneous contingencies	3,268	3,200	3,400	4,100
D. 6—REGISTRATION OF TRADE MARKS						
		Registration of Trade marks				25,000
E—SUPERINTENDENT OF INSURANCE						
E 2—PAY OF ESTABLISHMENTS						
—	—	Clerk (temporary)			1,000	1,200
E 3—OTHER CHARGES						
		Contingencies				600
		TOTAL FOR BENGAL	2,87,452	2,98,000	2,93,000	3,44,000
		Non-voted	18,419	20,000	19,000	20,000
		Voted	2,69,033	2,78,000	2,74,000	3,24,000

	Actuals, 1933 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs.	Rs	Rs.
COORG.				
I—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932				
I 2—ALLOWANCES, HONO- RARIA, ETC	25			
RECEIPTS.				
Patent Fees	2,46,642	2,50,000	2,30,000	2,30,000
REGISTRATION OF ACCOUNTANTS —				
India	3,000	2,000	2,000	2,000
Madras	11,000	10,000	11,000	11,000
Bombay	12,000	10,000	12,000	12,000
Bengal	11,000	12,000	12,000	12,000
Punjab	3,000	3,000	3,000	3,000
Bihar			1,000	1,000
Sind	1,000	1,000	1,000	1,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	41,000	38,000	42,000	42,000

DEMAND No. 57.

CURRENCY

L. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT

Voted . Twenty-five Lakhs and Fifty Thousand Rupees.

Non-voted : One Lakh and Forty-eight Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A.—CURRENCY NOTE PRESS .				
A. 1.—PRESS				
A. 1 (1)—PAY OF OFFICERS	<i>Non-voted</i> . 15,253 Voted . 5,686	14,100 5,900	12,800 5,000	15,200 6,300
A. 1 (2)—PAY OF ESTABLISHMENTS	1,12,560	1,16,700	1,16,500	1,44,000
A. 1 (3)—ALLOWANCES, HONORARIA, ETC	<i>Non-voted</i> . 1,584 Voted . 7,613	1,500 8,000	1,000 8,000	1,800 8,000
A. 1 (4)—CONTINGENCIES	3,06,829	3,16,600	3,79,700	6,56,400
A. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	<i>Non-voted</i> . 3,360 Voted . 25,455	4,400 26,100	5,300 26,000	3,500 26,000
A. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,084	8,600	8,300	9,200
A. 1 (7)—INTEREST AND DEPRECIATION	<i>Non-voted</i> . 1,18,484 Voted . 68,288	1,10,000 72,500	1,13,400 63,100	1,30,000 70,000
A. 1 (8)—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—52,574	—50,000	—55,000	—1,00,600
TOTAL FOR PRESS	6,20,622	6,34,400	6,84,100	9,69,800

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
A—CURRENCY NOTE PRESS— <i>concd</i>				
A 2—OTHER CHARGES (Non voted .)	—1,553	—3,000	—3,500	—2,500
A 3—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	—6,975	—8,400	—3,400	—5,500
A 3 (1)—LEAVE AND DEPUTATION SALARIES, ETC.				
{ Non voted .		17,000	9,000	..
{ Voted .		3,000	3,000	..
A 3 (2)—STORES FOR INDIA	8,14,114	7,29,000	7,75,000	17,86,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	8,14,114	7,16,000	7,87,000	17,86,000
Non voted		17,000	9,000	
Voted	8,14,114	7,29,000	7,79,000	17,86,000
A 4—LOSS OR GAIN BY EXCHANGE	5,069		3,000	
TOTAL FOR CURRENCY NOTE PRESS	14,31,277	13,69,000	14,67,200	27,47,800
Non voted	1,37,128	1,14,000	1,36,000	1,18,000
Voted	12,94,149	12,25,000	13,20,200	25,99,800
B—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE				
B 1—LAND				100
B 2—BUILDING	56	100		100
B 3—PLANT AND MACHINERY	20,870	2,000	500	2,000
B 4—MINOR EQUIPMENT		1,000	1,200	1,000
B 5—MISCELLANEOUS	91	1,000	3,200	1,000
B 6.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—68,288	—72,100	—63,100	—70,000
B 7.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
B 7 (1)—STORES FOR INDIA	1,16,708	2,000	..	7,000
B 8.—LOSS OR GAIN BY EXCHANGE	816			..
TOTAL FOR CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE	70,253	—60,000	—58,200	—58,800
C.—MISCELLANEOUS	27		..	9,000
D—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY				
D 1—CHARGES IN ENGLAND HIGH COMMISSIONER FOR INDIA				
D 1 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	16,013		16,000	
D 2—LOSS OR GAIN BY EXCHANGE	96			
TOTAL	15,17,666	13,03,000	14,24,000	26,98,000
Non-voted	1,53,237	1,14,000	1,53,000	1,18,000
Voted	13,64,429	11,59,000	12,71,000	25,50,000

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for —					
BOMBAY	{ Non voted	1,37,128	1,14,000	1,38,000	1,48,000
	{ Voted	13,64,402	11,59,000	12,71,000	25,41,000
BENGAL		27			
PUNJAB					9,000
CHARGES IN ENGLAND		16,013		15,000	
LOSS OR GAIN BY EXCHANGE		96			
	TOTAL	15,17,666	13,03,000	14,24,000	26,98,000
	<i>Non-voted</i>	<i>1,53,237</i>	<i>1,44,000</i>	<i>1,53,000</i>	<i>1,48,000</i>
	<i>Voted</i>	<i>13,64,429</i>	<i>11,59,000</i>	<i>12,71,000</i>	<i>25,50,000</i>

III. DETAILS of the foregoing .—**BOMBAY.**

NUMBERS
1939 1940-
40 41.

A—CURRENCY NOTE PRESS
A 1—PRESS

A 1 (1)—PAY OF OFFICERS :

1 2 Master and Assistant Master
2/5th of (2,000—3,000) and
(400—700)

{ Non-voted	15,253	14,100	12,800	15,200
{ Voted	5,686	5,900	5,000	6,300

1	2	TOTAL	20,939	20,000	17,800	21,500
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**A. 1 (2)—PAY OF ESTABLISH-
MENTS .**

10 10 Operatives 4(400—600), 1(200—550), 3(200—340) and
2 (100—180)

29,400 38,900

18 18 Control 1(750—50—1,000)
and 17 (100—550)

61,700 70,700

2 2 Stores (100—400)

7,400 7,500

— — Temporary additional as-
sistant supervisor (Tech-
nical) at Rs 100 p m

.. 1,200

— — Temporary additional as-
sistant Inspector (con-
trol) at Rs 100 p m

1,200

— — Special pay (temporary)
at Rs 120 p m for one
of the Technical super-
visors

1,600

12 12 Clerical (40—400)

17,300 18,200

8 8 Menials (15—21)

1,900 1,900

24 24 Watch and Ward (16—165)

6,600 7,300

— — Temporary establishment

400 500

— — Probable savings

—8,000 —5,000

74	74	TOTAL	1,12,560	1,16,700	1,16,500	1,44,000
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	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
BOMBAY—contd.				
A.—CURRENCY NOTE PRESS—contd.				
A 1 —PRESS—contd				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC				
Compensatory allowance of Master		1,200		1,500
Compensatory allowance of establishment		2,700		2,700
Travelling expenses (including passage cost of employees)		{ 300 200		300 200
Travelling expenses to supervisors accompanying consignments		5,100		5,100
Non-voted	1,584	1,500	1,000	1,800
Voted	7,613	8,000	8,000	8,000
TOTAL	9,197	9,500	9,000	9,800
A. 1 (4) —CONTINGENCIES :				
Duty, handling and railway freight		37,000		70,500
Stores India		1,11,600		3,28,300
Wages to daily paid labourers		91,200		1 47,900
Railway and Sea freight on despatches of notes		29,500		49,600
Water charges and electricity		17,900		27,500
Cost of Engraving Department, S P I		13,500		15,500
Maintenance of railway siding		200		200
Maintenance and repairs to buildings		6,000		6,000
Repairs to plant, machinery and tools		3,700		4,500
Roads and sewage contribution		500		500
Write off of losses		100		
Hire charges for machinery		100		
Office and general expenses		700		700
Printing and stationery		600		600
Postage and telegrams		500		500
Clothing and uniforms		300		400
Conservancy		1,700		1,700
Cost of medicines		1,500		2,000
TOTAL	3,06,829	3,16,600	3,79,700	6,56,400

Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
Rs.	Rs.	Rs	Rs

BOMBAY—*contd.*A.—CURRENCY NOTE PRESS—*contd*A. 1.—PRESS—*contd.*

A. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Leave contribution . . .		{ 2,700		2,200
		{ 16,500		15,500
Pension contribution . . .		{ 400		4,100
		{ 3,600		
Passage contribution . . .		300		300
Contribution to the Contributory Provident Fund . . .		{ 1,000		1,000
		{ 6,000		6,400
Non-voted . . .	3,360	4,400	5,300	3,500
Voted . . .	2 25,455	6,100	26,000	26,000
TOTAL . . .	28,815	30,500	31,300	29,500

A. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Special pay to the Medical Officer and compounder of the Nasik Distillery, Nasik . . .		1,200		1,300
Cost of armed guard . . .		3,900		3 900
Cost of armed guard . . .		.		500
Cost of audit.		3,500		3,500
TOTAL . . .	8,084	8,600	8,300	9,200

A. 1 (7)—INTEREST AND DEPRECIATION

Interest on capital . . .		1,10,000		1,30,000
Depreciation on buildings and machinery, etc . . .		72,500		70,000
Non-voted . . .	1,18,484	1,10,000	1,13,400	1,30,000
Voted . . .	68,288	72,500	63,100	70,000
TOTAL . . .	1,86,772	1,82,500	1,76,500	2,00,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41
	Rs	Rs	Rs	Rs
BOMBAY—contd.				
A.—CURRENCY NOTE PRESS—concl'd				
A 1—PRESS—concl'd				
A 1 (8)—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC				
	—52,574	—50,000	—55,000	—1,00,600
TOTAL FOR PRESS	6,20,622	6,34,400	6,84,100	9,69,800
<i>Non-voted</i>	1,38,681	1,30,000	1,32,500	1,50,500
<i>Voted</i>	4,81,941	5,04,400	5,51,600	8,19,300
A 2—OTHER CHARGES				
Leave salary to non-pensionable establishment of the Currency Note Press				
Leave allowance to pensionable establishment of the Currency Note Press		8,100		10,000
<i>Deduct—Contribution for leave salary</i>		{ —2,700 —16,500		—2,200 —15,500
<i>Deduct—Contribution for passages</i>		—300		—300
<i>Non-voted</i>	—1,553	—3,000	—3,500	—2,500
<i>Voted</i>	—6,975	—8,400	—3,400	—5,500
TOTAL	—8,528	—11,400	—6,900	—8,000
A 3—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA.				
A 3 (1)—LEAVE AND DEPU- TATION SALARIES, ETC				
<i>Non-voted</i>		17,000	9,000	
<i>Voted</i>			3,000	
A 3 (2)—STORES FOR INDIA	8,14,114	7,29,000	7,75,000	17,86,000
TOTAL FOR HIGH COMMISSIONER FOR IN- DIA	8,14,114	7,46,000	7,87,000	17,86,000
<i>Non-voted</i>		17,000	9,000	
<i>Voted</i>	8,14,114	7,29,000	7,78,000	17,86,000
4—LOSS OR GAIN BY EX- CHANGE				
	5,069		3,000	
TOTAL FOR CURRENCY NOTE PRESS	14,31,277	13,69,000	14,67,200	27,47,800
<i>Non-voted</i>	1,37,128	1,44,000	1,38,000	1,48,000
<i>Voted</i>	12,94,149	12,25,000	13,29,200	25,99,800

	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41. Rs
BOMBAY—concl'd.				
B—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE				
B 1.—LAND: .	.		..	100
B 2—BUILDING	56	100		100
B 3—PLANT AND MACHINERY	20,870	2,000	500	2,000
B 4—MINOR EQUIPMENT.		1,000	1,200	1,000
B 5—MISCELLANEOUS	91	1,000	3,200	1,000
B 6— <i>DEDUCT</i> —AMOUNT PRO- VIDED FOR DEPRECIA- TION	—68,288	—72,100	—63,100	—70,000
B 7—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA				
B 7 (1)—STORES FOR INDIA	1,16,708	2,000		7,000
B 8—LOSS OR GAIN BY EX- CHANGE	816			
TOTAL FOR CURRENCY CAPITAL OUTLAY	70,253	—66,000	—58,200	—58,800
TOTAL FOR BOMBAY	15,01,530	13,03,000	14,09,000	26,89,000
<i>Non-voted</i>	<i>1,37,128</i>	<i>1,44,000</i>	<i>1,38,000</i>	<i>1,48,000</i>
<i>Voted</i>	<i>13,64,402</i>	<i>11,59,000</i>	<i>12,71,000</i>	<i>25,41,000</i>
BENGAL				
C—MISCELLANEOUS	27			
PUNJAB				
C—MISCELLANEOUS				
Payment to the Punjab Govern- ment for additional site for the Reserve Bank building at Lahore leased to the Bank				9,000
RECEIPTS				
INDIA	2,000	1,000	—30,000	—1,40,000
MADRAS	8,000	8,000	3,000	6,000
BOMBAY	37,43,000	35,82,000	24,09,000	51,60,000
BENGAL	47,000	45,000	43,000	52,000
UNITED PROVINCES	9,000	9,000	9,000	11,000
PUNJAB	22,000	30,000	29,000	14,000
NORTH-WEST FRONTIER PRO- VINCE	4,000		2,000	2,000
SIND	1,000	2,000	2,000	1,000
TOTAL	38,36,000	36,77,000	24,67,000	51,06,000

DEMAND No. 58

MINT

1. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted · Thirty-three Lakhs and Fifty-four Thousand Rupees

Non-voted One Lakh and Eleven Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
A.--CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES				
A. 1 —PAY OF MINT OFFICERS .	<div> <div> Non-voted Voted </div> <div> 36,538 11,000 </div> </div>	<div> 28,000 4,000 </div>	<div> 29,000 7,400 </div>	<div> 33,800 13,000 </div>
A. 2 —MINT MASTER'S ESTABLISHMENT .	70,566	74,700	72,000	71,500
A. 3 —BULLION ESTABLISHMENT .	32,862	34,100	33,400	34,000
A. 4 —OPERATIVE ESTABLISHMENT .	3,70,420	3,63,200	4,83,000	6,02,400
A. 5 —ALLOWANCES, HONORARIA, ETC .	<div> Non-voted Voted </div> <div> 1,328 13,012 </div>	<div> 4,000 11,300 </div>	<div> 10,000 10,800 </div>	<div> 2,200 12,500 </div>
A. 6 —CONTINGENCIES .	1,15,893	1,62,300	1,82,000	1,89,600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC, CALCUTTA	6,51,619	6,81,600	8,27,600	9,59,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES				
B 1—PAY OF MINT OFFICERS	45,296	40,400	40,200	49,400
B. 2—MINT MASTER'S ESTABLISHMENT	54,540	57,100	58,300	62,500
B. 3—BULLION ESTABLISHMENT	76,487	87,500	89,000	95,600
B. 4—OPERATIVE ESTABLISHMENT	3,38,505	3,75,500	3,74,100	4,10,000
B 5—PAY OF ASSAY OFFICERS	21,354	22,300	21,800	22,700
B. 6—PAY OF ASSAY ESTABLISHMENT	22,916	24,700	26,000	27,900
B 7.—ALLOWANCES, HONORARIA, ETC	565	4,400	5,600	7,000
B. 8—CONTINGENCIES	1,03,372 1,15,934	1,22,000 1,25,400	1,88,800 1,57,800	1,90,800 1,49,000
B 9—MISCELLANEOUS	5,835	1,000	1,000	1,000
B 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	600	200	200	600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC, BOMBAY	7,85,404	8,60,500	9,62,800	10,16,500
C.—LOSS ON COINAGE	11,163	16,000	25,000	8,000
D.—PURCHASE OF LOCAL STORES.	4,30,629	4,21,000	4,81,000	8,97,000
E.—WORKS	59,066	1,33,900	1,76,600	1,01,500
F.—CHARGES IN ENGLAND				
F. 1.—SECRETARY OF STATE FOR INDIA				
F 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC		..	1,000	1,000
F. 1 (2)—MISCELLANEOUS	5,083 245	1,000	..	..
F. 2.—HIGH COMMISSIONER FOR INDIA				
F. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	25,601 11,257 76,820	27,000 9,000 56,000	40,000 20,000 2,14,000	18,000 2,000 4,62,000
F. 2 (2)—STORES FOR INDIA	25,601 88,077	27,000 65,000	40,000 2,34,000	18,000 4,64,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	25,601 88,077	27,000 65,000	40,000 2,34,000	18,000 4,64,000
TOTAL FOR CHARGES IN ENGLAND	1,19,006	93,000	2,75,000	4,83,000
Non-voted	30,684	27,000	40,000	18,000
Voted	88,322	66,000	2,35,000	4,65,000
G.—LOSS OR GAIN BY EXCHANGE	180 569	..	1,000	..
TOTAL	20,57,636	22,06,000	27,49,000	34,65,000
Non-voted	1,15,191	1,04,000	1,25,000	1,11,000
Voted	19,42,445	21,02,000	26,24,000	33,54,000

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
II-B CIRCLES of Account in which this Grant will be accounted for —					
BOMBAY	{ Non voted	16,461	45,000	46,000	57,000
	{ Voted	9,41,842	10,93,000	12,36,000	12,05,000
BENGAL	{ Non-voted	37,866	32,000	39,000	36,000
	{ Voted	9,11,712	9,43,000	11,52,000	16,81,000
CHARGES IN ENGLAND	{ Non voted	30,684	27,000	40,000	18,000
	{ Voted	88,322	60,000	2,35,000	4,65,000
LOSS OR GAIN BY EXCHANGE	{ Non voted	180			
	{ Voted	569		1,000	
TOTAL		20,57,638	22,06,000	27,49,000	34,65,000
Non voted		1,15,191	1,01,000	1,25,000	1,11,000
Voted		19,42,445	21,02,000	26,24,000	33,54,000

III DETAILS of the foregoing —

BOMBAY

NUMBERS

1938-1940-

40 41

B—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES

B. 1—PAY OF MINT OFFICERS

1	1	Mint Master (Rs 2,000—200—3,000)		36,000		36,000
1	1	Deputy Mint Master (Rs 1,000—1,500)		4,400		13,400
2	2	TOTAL	45,296	40,400	40,200	49,400

B. 2—MINT MASTER'S ESTABLISHMENT

21	21	Accountants and clerks (at rates varying from Rs 50 to Rs 550)		41,600		43,200
20	20	Mint guards (at rates varying from Rs 21 to Rs 300)		8,000		9,400
—	—	Temporary establishment.		8,000		10,000
—	—	Leave salary		2,500		2,500
—	—	Probable savings		—3,000		—2,600
41	41	TOTAL	54,540	57,100	58,300	62,500

B. 3—BULLION ESTABLISHMENT

18	18	Bullion registrars, bullion keepers and weighers 1 at Rs 710 and remaining (at rates varying from Rs 42 to Rs 450).		41,500		10,400
—	—	Temporary establishment.		45,000		51,000
—	—	Leave salary		2,000		1,200
—	—	Probable savings		—1,000		
18	18	TOTAL	76,487	87,500	89,000	95,000

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs	Rs	Rs
BOMBAY— <i>contd</i>						
B —BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES— <i>contd</i>						
B 4 —OPERATIVE ESTABLISHMENT						
18	18	Engineers, engravers, etc 2 (800) and 16 (at rates varying from Rs 65 to Rs 580)		87,500		86,900
6	5	Mechanics and labourers (at rates varying from Rs 24 to Rs. 60) .		3,000		2,100
—	—	Temporary establishment		2,85,000		3,17,500
—	—	Leave salary .		2,000		3,500
—	—	Probable savings .		—2,000		
24	23	TOTAL .	3,38,505	3,75,500	3,74,100	4,10,000
B 5 --PAY OF ASSAY OFFICERS						
1	1	Chief Assayer (Rs 600— 50—1,200) .		15,600		15,600
1	1	Deputy Chief Assayer (Rs 450—750) .		6,400		6,600
—	—	Leave salary		1,500		1,500
—	—	Probable savings		—1,200		—1,000
2	2	TOTAL	21,354	22,300	21,800	22,700
B 6 —PAY OF ASSAY ESTABLISHMENT						
4	4	Clerks (at rates varying from Rs 60 to Rs 650)		17,000		17,000
18	18	Servants (at rates varying from Rs 23 to Rs 100)		7,800		7,900
—	—	Temporary establishment		200		2,500
—	—	Leave salary .		1,200		1,500
—	—	Probable savings .		—1,500		—1,000
22	22	TOTAL	22,916	24,700	26,000	27,900

	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budge Estimate, 1940-41. Rs.
BOMBAY—concl'd				
B —BOMBAY MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES—concl'd				
B 7.—ALLOWANCES, HONO- RARIA, ETC				
House rent and other allow- ances .		{ 600 36,500		6,000 35,800
Overtime and holiday allow- ances and fees .		82,000		1,54,000
Travelling allowance .		{ 1,000 1,500		1,000 1,000
Cost of passages granted under the Superior Civil Services Rules, 1924		{ 2,800 3,000		
Probable savings		—1,000		
Non-voted .	565	4,400	5,600	7,000
Voted .	1,03,372	1,22,000	1,88,800	1,90,800
TOTAL .	1,03,937	1,26,400	1,94,400	1,97,800
B 8 —CONTINGENCIES				
Customs duty on European stores .		8,200		15,000
Other supplies .		75,000		85,000
Rents, rates and taxes .		18,000		18,000
Service postage and tele- grams .		1,500		2,000
Office expenses and mis- cellaneous .		22,700		29,000
TOTAL .	1,15,934	1,25,400	1,57,800	1,49,000
B 9 —MISCELLANEOUS				
Loss on refining gold .	5,835	1,000	1,000	1,000
B. 10 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC				
Contribution for passages of Officers transferred to or from other Govern- ments, Departments, etc	600	200	200	600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC, BOMBAY.	7,85,404	8,60,500	9,62,800	10,16,500
C.—LOSS ON COINAGE .	5,168	1,000	10,000	2,000
D.—PURCHASE OF LOCAL STORES	1,73,644	2,03,000	2,13,000	2,25,000
E.—WORKS .	24,087	73,500	96,200	18,500
TOTAL FOR BOMBAY	9,88,303	11,38,000	12,82,000	12,62,000
Non-voted .	46,461	45,000	46,000	57,000
Voted .	9,41,842	10,93,000	12,36,000	12,05,000

NUMBERS			Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
1939-40	1940-41					
BENGAL.						
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES						
A 1—PAY OF MINT OFFICERS						
1	1	Mint Master (Rs 2,000—3,000)		26,900		33,800
1	—	Deputy Mint Master		1,100		..
1	1	Artist Engraver (Rs 1,000—1,100)		4,000		13,000
		Non voted	36,538	28,000	29,000	33,800
		Voted	11,000	4,000	7,400	13,000
3	2	TOTAL	47,538	32,000	36,400	46,800
A 2—MINT MASTER'S ESTABLISHMENT						
28	28	Accountants, clerks, etc., (at rates varying from Rs 50 to Rs 710)		72,300		70,700
7	7	Servants (at rates varying from Rs 19 to Rs 28)		1,900		1,900
—	—	Leave salary		500		500
—	—	Probable savings				—1,600
35	35	TOTAL	70,566	74,700	72,000	71,500
A 3—BULLION ESTABLISHMENT						
24	24	Bullion keepers, clerks, guards, etc., (at rates varying from Rs 19 to Rs 550)		33,600		34,200
—	—	Leave salary		500		500
—	—	Probable savings				—700
24	24	TOTAL	32,862	34,100	33,400	34,000
A. 4—OPERATIVE ESTABLISHMENT.						
10	10	Head engineer and engi- neers (Rs 220 to Rs 800)	}	59,200		71,400
4	4	Melters, engravers, etc (at rates varying from Rs 65 to Rs 580)				
—	—	Extra establishment and extra hour's pay				
—	—	Leave salary		3,25,000		5,30,000
—	—	Deduct—Probable savings		1,000		1,000
—	—			—22,000		..
14	14	TOTAL	3,70,420	3,63,200	4,83,000	6,02,400

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
BENGAL—concl'd				
A —CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd				
A 5—ALLOWANCES, HONORARIA, ETC				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,000		
House rent and other allowances		{ 7,600		2,200
Cost of passages of Non Superior officers		1,200		10,000
Travelling allowance		{ 1,000 2,500		2,500
<i>Non voted</i>	1,328	4,000	10,000	2,200
<i>Voted</i>	13,012	11,300	10,800	12,500
TOTAL	14,340	15,300	20,800	14,700
A 6—CONTINGENCIES				
Customs duty on stores		8,700		9,500
Petty supplies		2,100		2,100
Supply of electric energy to the Calcutta Mint		27,500		35,400
Rents, rates and taxes		81,500		85,500
Postage and telegram charges		2,000		2,000
Miscellaneous contingent charges		40,500		55,000
Pyx coins despatched to the Secretary of State				100
TOTAL	1,15,893	1,62,300	1,82,000	1,89,600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC, CALCUTTA	6,51,619	6,81,600	8,27,600	9,59,000
C—LOSS ON COINAGE	5,995	15,000	15,000	6,000
D—PURCHASE OF LOCAL STORES				
Country coal, oil, etc		2,18,000		5,66,000
Purchase of modern dress recovery equipment				7,000
Purchase of new motors and gears				55,000
Purchase of a new Rotary Converter				39,000
Stores for Assay office				5,000
TOTAL	2,56,985	2,18,000	2,68,000	6,72,000
E—WORKS				
Works		60,400		68,000
Works				15,000
TOTAL	34,979	60,400	80,400	83,000
TOTAL FOR BENGAL	9,49,578	9,75,000	11,91,000	17,20,000
<i>Non-voted</i>	37,866	32,000	39,000	36,000
<i>Voted</i>	9,11,712	9,43,000	11,52,000	16,84,000
RECEIPTS				
Profit on circulation of Nickle coins		18,20,000	43,74,000	48,15,000
Profit on circulation of Bronze coins	15,93,000	8,95,000	14,18,000	21,71,000
Other receipts	3,89,000	3,32,000	5,97,000	3,47,000
TOTAL	19,82,000	30,45,000	63,89,000	73,33,000

DEMAND No. 59

CIVIL WORKS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for expenditure on CIVIL WORKS—CENTRAL

Voted Ninety-six Lakhs and Eighty-nine Thousand Rupees

Non-voted Twenty-five Lakhs and Fourteen Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

		Budget Estimate, 1939 40	Budget Estimate, 1940 41.
		Rs	Rs
A.—ORIGINAL WORKS—BUILDINGS			
A 1 —MAJOR WORKS	{ Non-voted { Voted .	2,86,000 7,53,700	2,47,000 29,28,400
A 2.—MINOR WORKS	{ Non-voted { Voted	1,65,000 4,04,000	1,53,100 4,41,000
A.3 —LOSSES ON STOCK	{ Non-voted { Voted	500 200	500 200
Total FOR ORIGINAL WORKS—BUILDINGS		16,09,400	37,70,200
B.—ORIGINAL WORKS—COMMUNICATIONS			
B 1—MAJOR WORKS		10,000	45,000
B 2 —MINOR WORKS	{ Non-voted { Voted	25,700 19,000	28,300 33,700
TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS		54,700	1,07,000
C.—ORIGINAL WORKS—MISCELLANEOUS			
C. 1 —MAJOR WORKS		3,83,000	
C 2 —MINOR WORKS		48,600	29,900
TOTAL FOR ORIGINAL WORKS — MISCELLANEOUS		4,31,600	29,900
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC, FOR ORIGINAL WORKS			
	{ Non-voted { Voted .	3,000 5,600	500 34,500
TOTAL FOR ORIGINAL WORKS		21,04,300	39,42,100
E.—REPAIRS—BUILDINGS			
	{ Non-voted { Voted .	7,68,900 26,59,800	9,38,300 32,15,100

	Budget Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs
F —REPAIRS—COMMUNICATIONS.		
F 1 —COMMUNI- { <i>Non-voted</i> CATIONS { Voted	3,35,500 9,30,900	3,43,000 9,29,100
F 2 — <i>DEDUCT</i> —CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—300	.
TOTAL FOR REPAIRS—COMMUNICA- TIONS	12,66,100	12,72,100
G —REPAIRS—MISCELLA- { <i>Non-voted</i> NEOUS { Voted	2,000 4,21,500	2,000 4,54,000
TOTAL FOR REPAIRS	51,18,300	58,81,500
H.—ESTABLISHMENTS—		
H 1 —DIRECTION		
H 1 (1) —PAY OF { <i>Non-voted</i> OFFICERS { Voted	1,48,500 72,900	1,40,400 78,300
H 1 (2) —PAY OF ESTAB- LISHMENTS	2,86,300	2,96,800
H. 1 (3) —OTHER { <i>Non-voted</i> CHARGES . { Voted	26,500 43,800	30,000 51,200
TOTAL FOR DIRECTION	5,78,000	5,96,700
H. 2.—EXECUTIVE ESTABLISH- MENTS		
H. 2 (1)—PAY OF { <i>Non-voted</i> OFFICERS . { Voted	1,58,700 2,01,500	1,47,300 2,33,800
H 2 (2) —PAY OF { <i>Non-voted</i> ESTABLISH- { Voted MENTS	1,41,400 7,90,200	1,40,200 8,34,300
H 2 (3) —GRANTS-IN-AID, CONTRIBUTIONS, ETC	.	600
H 2 (4) —OTHER { <i>Non-voted</i> CHARGES . { Voted	1,00,900 2,00,200	1,09,400 2,53,200
TOTAL FOR EXECUTIVE ESTABLISHMENTS	15,92,900	17,18,800
H. 3.—OTHER ESTABLISHMENTS.		
H. 3 (1) —OTHER INDIAN CHARGES	1,41,500	99,500

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.
H—ESTABLISHMENTS— <i>concl'd</i>		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC { Non-voted Voted .	53,000 1,92,500	43,100 2,03,600
H 5 —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC { Non-voted Voted	—6,000 —9,06,700	—6,800 —9,01,200
TOTAL FOR ESTABLISHMENTS	16,45,200	17,53,700
I --TOOLS AND PLANT		
I 1.—NEW SUPPLIES, REPLACEMENTS, ETC { Non voted Voted	10,600 2,86,200	12,000 2,93,600
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted Voted .	2,900 21,500	3,100 21,800
I 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted Voted	—25,100	—600 —67,300
TOTAL FOR TOOLS AND PLANT	2,96,100	2,62,600
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	6,600	1,17,000
K.—SUSPENSE		
K. 1.—STOCK		
K. 1 (1)—CHARGES { Non-voted Voted .	40,000 2,68,000	35,000 2,56,000
K. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS { Non-voted Voted .	—39,700 —2,68,000	—34,000 —2,56,000
TOTAL FOR STOCK	300	1,000
K. 2 —OTHER SUSPENSE ACCOUNTS		
K 2 (1)—CHARGES { Non-voted Voted .	1,65,000 15,46,700	1,46,000 15,83,500
K. 2 (2).—DEDUCT—RECOVERIES { Non-voted Voted .	—1,62,000 —15,46,700	—1,43,000 —15,83,500
TOTAL FOR OTHER SUSPENSE, ETC.	3,000	3,000
TOTAL FOR SUSPENSE	3,300	4,000

	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs
L.—CHARGES IN ENGLAND			
L 1—SECRETARY OF STATE FOR INDIA	7,000		7,000
L 2—HIGH COMMISSIONER FOR INDIA			
{ Non voted	78,000		34,000
{ Voted	8,000		13,000
TOTAL FOR CHARGES { Non voted IN ENGLAND { Voted	78,000 15,000		34,000 20,000
M—RESERVE FOR UNFORESEEN WORKS AND REPAIRS			
{ Non-voted	63,600		99,600
{ Voted	1,99,900		1,34,900
N.—CONSERVATION ACCOUNT N 1—MAJOR WORKS			
	73,000		
O—DEDUCT—CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT			
	—6,000		—6,000
P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS			
	—45,300		—40,400
TOTAL	95,52,000		1,22,03,000
Non voted	23,78,000		25,14,000
Voted	71,74,000		96,89,000

II-B. CIRCLES of Account in which this Grant will be accounted for —

MILITARY ENGINEER SERVICES	11,000	73,25,000	12,000
DELHI PROVINCE { Non-voted	66,800		65,300
{ Voted	10,86,200		16,08,700
CENTRAL PUBLIC { Non voted	4,30,600		6,83,600
WORKS DEPART- { Voted	33,28,400		51,18,800
MENT			
GOVERNMENT OF { Non-voted	66,600		99,600
INDIA, DEPART- { Voted	2,79,900		1,41,900
MENT OF LABOUR			
VICEREGAL ESTATES	9,61,000		11,13,000
ANDAMAN AND NICO- BAR ISLANDS	3,79,000		3,62,000
RAJPUTANA	2,50,500		3,92,000
CENTRAL INDIA	4,02,000		3,82,000
PERSIAN GULF	1,91,000		94,000
KABUL LEGATION DIVISION	90,000		85,000

			Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
			Rs.	Rs.	Rs.
MADRAS	.	Non-voted		47,000	..
	.	Voted	45,900		..
COORG	.	Non-voted	..		..
	.	Voted	100	..	100
BOMBAY	.	Non-voted			..
	.	Voted	1,94,000	1,76,000	.
BENGAL	.	Non-voted	2,12,300		..
	.	Voted	10,46,700	12,89,000	15,86,000
PUNJAB	.		77,000	80,000	86,000
GILGIT	.		1,42,000	1,42,000	1,76,000
BIHAR	.	Non-voted	34,400	1,08,000	
	.	Voted	75,600		..
CENTRAL PROVINCES AND BERAR	.	Non-voted	..		.
	.	Voted	6,000	5,000	4,000
ASSAM	.	Non-voted	1,05,700		1,10,700
	.	Voted	15,300	1,21,000	10,300
NORTH-WEST FRONTIER PROVINCE	.	Non-voted	600		800
	.	Voted	5,400	12,000	66,200
ORISSA	.	Non-voted	..		.
	.	Voted	5,000	5,000	5,000
SIND	.	Non-voted			..
	.	Voted	43,000	79,000	
CHARGES IN ENGLAND	.	Non-voted	..	68,000	.
	.	Voted	(a)	29,000	(a)
TOTAL			95,52,000	94,86,000	1,22,03,000
Non-voted			23,78,000		25,14,000
Voted			71,74,000	94,86,000	96,89,000

(a) Included in the figures shown against the circles above.

	Budget Estimate, 1939-40.	Budget Estimate, 1940 41
	Rs	Rs
III. DETAILS of the foregoing .—		
MILITARY ENGINEER SERVICES.		
F.—REPAIRS—COMMUNICATIONS		
F.1—COMMUNICATIONS .	8,500	9,900
H —ESTABLISHMENTS		
H 4 —ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	2,000	2,000
I.—TOOLS AND PLANT.		
I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . .	500	100
TOTAL FOR MILITARY ENGINEER SERVICES .	11,000	12,000

DELHI PROVINCE.

A.—ORIGINAL WORKS—BUILD- INGS		
A 1 —MAJOR WORKS .	..	5,29,000
Public Health		
Education other than European and Anglo-Indian .	..	50,000
A 2 —MINOR WORKS		
General Administration .	4,000	5,000
Police	21,000	31,000
Jails and Convict Settlements	6,800	2,100
Medical	15,000	15,000
Education other than Euro- pean and Anglo-Indian .	4,100	5,000
Taxes on Income	2,100	.
Land Revenue	3,000	4,000
Administration of Justice .	1,700	7,000
Mint	5,000	
Civil Works . . . . .	..	10,000
TOTAL	62,700	79,100
B.—ORIGINAL WORKS—COMMUNI- CATIONS :		
B. 2 —MINOR WORKS .	1,300	..
C.—ORIGINAL WORKS—MISCELLA- NEOUS		
C.1.—MAJOR WORKS .	3,83,000	.1
C 2 —MINOR WORKS . . .	24,000	16,900
E —REPAIRS—BUILDINGS :	1,76,000	1,90,000
F.—REPAIRS COMMUNICATIONS :		
F.1.—COMMUNICATIONS .	3,44,500	3,60,000

NUMBERS.			Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40	1940- 41.			
DELHI PROVINCE— <i>contd</i>				
G.—REPAIRS—MISCELLANEOUS			2,43,500	2,60,000
H - ESTABLISHMENTS				
H 1—DIRECTION				
H. 1 (1)—PAY OF OFFICERS :				
1	1	Superintending Engineer .	27,000	28,200
H 1 (2)—PAY OF ESTABLISH- MENTS				
15	15	6 Assistants, 4 Clerks, 1 Jamadar, 1 Daftri and 3 menials .	17,700	17,200
Temporary establishment				
9	10	1 Superintendent, 1 Assistant, 1 Assistant, 3 clerks, and 4 Inferior servants . . .	6,600	8,600
24	25	TOTAL .	24,300	25,800
H 1 (3) —OTHER CHARGES .				
House-rent and other allowances			1,700	1,700
Travelling allowance .		{	1,800 200	1,800 200
Contingencies . . .			1,800	2,000
Non-voted			3,500	3,500
Voted .			2,000	2,200
TOTAL .			5,500	5,700
TOTAL FOR DIRECTION .			56,800	59,700
H 2.—EXECUTIVE ESTABLISH- MENTS				
H 2 (1)—PAY OF OFFICERS :				
4	3	Executive Engineers	{ 24,000 17,000	22,300 8,700
3	1	Assistant Executive Engineers	21,000	5,000
Leave salary			{ 6,500 8,800	5,800
7	4			
Non-voted			30,500	28,100
Voted .			46,800	13,700
TOTAL .			77,300	41,800

NUMBERS.			Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41.		Rs	Rs.
DELHI PROVINCE—contd				
H.—ESTABLISHMENTS—concl'd.				
H 2—EXECUTIVE ESTABLISHMENTS—concl'd				
H 2 (2)—PAY OF ESTABLISHMENTS				
108	94	22 Subordinates, 3 Accountants, 3 Head Clerks, 33 Clerks, 2 Mechanical Subordinates, 7 Draftsmen and 24 inferior servants .	1,43,500	1,28,800
Temporary establishment.				
79	62	14 Subordinates, 18 Clerks, 4 Draftsmen, 1 Surveyor, 3 Electrical Subordinates, 2 Mistries and 22 inferior servants.	47,200	39,900
187	156	TOTAL .	1,90,700	1,68,700
H 2 (4)—OTHER CHARGES				
House-rent and other allowances .			{ 3,400	3,400
			{ 15,400	12,400
Travelling allowance .			{ 300	.
			{ 3,000	8,600
Contingencies			12,800	11,500
<i>Non-voted</i>			3,700	3,400
<i>Voted</i>			31,200	32,500
TOTAL .			34,900	35,900
TOTAL FOR EXECUTIVE ESTABLISHMENT .			3,02,900	2,46,400
H. 3—OTHER ESTABLISHMENTS				
H 3 (1)—OTHER INDIAN CHARGES				
11	11	Khansama, Bearer, Bhishti, sweepers and watchmen	1,500	1,500
H. 5—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENT ETC .				
			—5,50,000	—2,10,500
TOTAL FOR ESTABLISHMENTS			—1,88,800	97,100

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs
DELHI PROVINCE—concl'd		
I —TOOLS AND PLANT		
I 1 —NEW SUPPLIES, RE- PAIRS, ETC.	1,01,300	78,700
I 3 — <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	—200	—600
J.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.		
Amount payable to the Government of the Unit- ed Provinces for the training of Delhi students at the Thoma- son Civil Engineering College, Roorkee	1,900	4,600
Amount payable to the Government of the Pun- jab for the training of Delhi students at the Government School of Engineering, Rasul	1,700	2,600
Grant-in-aid to the Delhi District Board for the execution of works and maintenance of roads		4,500
TOTAL	3,600	11,700
K.—SUSPENSE .		
K 2 —OTHER SUSPENSE ACCOUNTS		
K 2 (1)—CHARGES	7,11,700	4,28,000
K 2 (2)— <i>DEDUCT</i> —RECO- VERIES	—7,11,700	—4,28,000
L —CHARGES IN ENGLAND		
L 2.—HIGH COMMISSION- ER FOR INDIA		
Sterling overseas pay	2,100	2,100
TOTAL FOR DELHI PROVINCE.	11,53,000	16,74,000
Non-voted	66,800	65,300
Voted	10,86,200	16,08,700

	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.		
CENTRAL P W D		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Customs . . .	38,700	..
General Administration .	32,700	
Agriculture . . .	1,39,100	1,01,600
Public Health . . .	70,000	..
Scientific Departments .	56,200	3,15,000
Miscellaneous Departments	17,000	.
TOTAL .	3,53,700	4,16,600
A 2 —MINOR WORKS .		
General Administration .	80,000	87,500
Agriculture . . .	60,000	60,000
Forest . . .	14,500	15,000
Scientific Departments .	23,200	10,000
Stationery and Printing .		11,000
Civil Works . . .	2,200	10,800
TOTAL .	1,79,900	1,94,300
A 3 —LOSSES ON STOCK: .	200	200
C —ORIGINAL WORKS—MISCELLANEOUS,		
C 2 —MINOR WORKS . . .	14,900	6,000
D —RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS . . .		
	..	30,500
E.—REPAIRS—BUILDINGS	16,36,400	19,10,000
G.—REPAIRS—MISCELLANEOUS . .	94,000	94,000

NUMBERS.		Budget Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	1940- 41	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*CENTRAL P. W. D.—*contd*

H.—ESTABLISHMENTS:

H 1—DIRECTION:

H. 1(1)—PAY OF OFFI-
CERS

—	—	One Consulting Engineer		15,500
1	1	Chief Engineer . . .	36,000	34,000
3	3	Superintending Engineers.	83,400	67,200
1	1	Consulting Architect .	{ 2,100	22,800
1	1	Administrative Officer .	{ ..	11,000
			{ 20,400	
1	1	Architect	19,800	16,500
1	1	Quantity Surveyor . .	9,000	4,800
1	1	Assistant Estate Officer .	9,600	9,600
1	1	Financial Assistant and Rent Officer . . .	6,300	6,400
—	—	Leave salary	7,800	2,700
10	10	Non-voted	1,21,500	1,12,200
		Voted .	72,900	78,300
		TOTAL .	1,94,400	1,90,500

H. 1 (2)—PAY OF ESTAB-
LISHMENTS:

251	256	7 Superintendents, 1 Ac- countant, 5 Steno- graphers, 31 Assistants, 85 Clerks, 41 Draftsmen, 1 Assistant Quantity Sur- veyor, 1 Architectural Assistant 2 Press- men and 77 inferior servants .	2,62,000	2,71,000
—	—	Two Draftsmen and Three inferior servants.		

251 256

NUMBERS		Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*CENTRAL P W D—*contd.*H.—ESTABLISHMENTS—*contd.*H. 1 —DIRECTION—*concl'd*

H. 1 (3) —OTHER CHARGES :

House-rent and other allow- ances	{ 6,500 3,700	4,500 4,700
Travelling allowance	{ 16,500 9,000	22,000 13,000
Contingencies	29,100	31,300
Non voted	23,000	26,500
Voted	41,800	49,000
TOTAL	64,800	75,500
TOTAL FOR DIRECTION	5,21,200	5,37,000

H 2 —EXECUTIVE ESTAB-
LISHMENTS .H 2 (1) —PAY OF OFFI-
CERS

2	2	Superintendents, Horticul- tural Operations and Gardens	{ 12,000 3,300	12,000 3,600
11	11	Executive Engineers	{ 77,700 49,900	50,000 77,500
1	1	Electrical Engineer	14,200	14,800
9	9	Assistant Executive Engineers	{ 2,500 49,100	19,500 88,700
—	—	Twelve Assistant Executive Engineers		
2	2	Temporary Engineers	8,800	9,600
	1	Assistant Engineer		8,200
2	2	Assistant Electrical En- gineer	8,400	9,700
—	—	Leave salary	{ 6,400	1,000
27	28	Non-voted	92,200	90,700
—	—	Voted	1,40,100	2,03,900
		TOTAL	2,32,300	2,94,600

NUMBERS.			Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41.		Rs	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.				
CENTRAL P W D—contd				
H—ESTABLISHMENTS—contd.				
H 2—EXECUTIVE ESTABLISHMENTS—concl'd				
H 2 (2)—PAY OF ESTABLISHMENTS				
587	672	1 Works Assistant, 3 Building Supervisors, 103 Engineering Subordinates, 22 Electrical and Mechanical Subordinates, 1 Supervisor Irrigation Water supply, 6 Horticultural Subordinates, 13 Accountants, 1 Stenographer, 185 clerks, 6 Store-keepers, 4 Store clerks, 34 Draftsmen, 2 Sanitary Subordinates, 2 Time-keepers, 8 Mistries, 12 Garden Chaudries and 180 inferior servants	{ 68,800 5,60,000	91,300 ⁰ 6,28,800 ⁰
—	—	25 Engineering Subordinates, 1 Horticultural subordinate, 25 clerks, 2 Store-keepers, 4 Draftsmen, 1 Garden Chowdry, 1 Sanitary subordinate, 1 Sub-Assistant Surgeon, 1 Surveyor and 28 inferior servants		
587	672	TOTAL	6,28,800	7,20,100 ⁰
H 2 (4)—OTHER CHARGES.				
		House-rent and other allowances	{ 16,500 35,900	13,500 ⁰ 47,700
		Travelling allowances	{ 28,100 66,800	38,000 94,000
		Contingencies	{ 7,000 56,000	9,800 68,200
		Non-voted	51,600	61,300 ⁰
		Voted	1,58,700	2,09,900 ⁰
		TOTAL	2,10,300	2,71,200 ⁰
TOTAL FOR EXECUTIVE ESTABLISHMENTS			10,71,400	12,85,900 ⁰

NUMBERS.			Budget Estimate, 1939-40.	Budget Estimate 1940-41.
1939.	1940-		Rs.	Rs.
40	41			
CENTRAL PUBLIC WORKS DEPARTMENT—contd.				
CENTRAL P W D—contd				
H.—ESTABLISHMENTS—concl'd				
H 3—OTHER ESTABLISHMENTS				
H 3 (1)—OTHER INDIAN CHARGES				
CARETAKING ESTABLISHMENT				
6	6	Caretakers		
1	1	Lift Supervisor		
1	1	Labour Verifier		
1	1	Telephone clerk		
157	153	1 Lift Mistry 4 Jemadar Guards, 2 Sanitary Jama- dars, 2 Assistant Jama- dars, 1 Assistant Sanitary Jamadar, 3 Daffadars, 19 Lift Attendants, 9 Lift Khalasis, 54 Guards, 8 Fire Chowkidars, 15 Chaukidars and 35 Farashes		
		4 Caretakers, 2 Assistant Jamadars, 3 Lift Atten- dants, 3 Khalasis, 12 Fire Chowkidars, 5 Chowki- dars, 5 Farashes, 14 Darwans, 2 Fitters, 2 Electricians, 1 Head Cons- table, 5 Constables, 1 Fire Inspector, 1 Wire- man and 1 Pumpman	63,400	98,000
—	—	Telephone charges, liveries, petty supplies and con- tingencies		
—	—	House-rent, and winter allowances		
166	162	TOTAL .	63,400	98,000
H. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
			600	
H. 5—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		{ Non voted		—6,600
		{ Voted .	—3,50,600	—6,83,700
TOTAL FOR ESTABLISHMENTS .			13,06,000	12,30,600

	Budget Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs
CENTRAL PUBLIC WORKS DEPARTMENT—contd		
CENTRAL P W D —MADRAS		
A —ORIGINAL WORKS—BUILDINGS :		
A 2 —MINOR WORKS		
Customs		9,200
Salt		3,500
Scientific Departments		1,000
Public Health		5,000
Agriculture		800
		<hr/>
		19,500
E —REPAIRS—BUILDINGS		<hr/>
		1,61,000
		<hr/>
TOTAL FOR MADRAS		<hr/>
		1,80,500
CENTRAL P W D —BOMBAY		
A —ORIGINAL WORKS—BuILDINGS .		
A 2 —MINOR WORKS		
Customs		3,200
Salt		2,000
Scientific Departments		9,500
		<hr/>
		14,700
E —REPAIRS—BUILDINGS		<hr/>
		2,16,600
		<hr/>
TOTAL FOR BOMBAY		<hr/>
		2,31,300
CENTRAL P W D —BENGAL, INCLUDING SIKKIM		
A —ORIGINAL WORKS—BUILDINGS :		
A 1 —MAJOR WORKS		
Ports and Pilotage		2,50,000
		<hr/>
A 2 —MINOR WORKS		
Customs		1,500
Taxes on Income		6,000
Excise		16,000
Salt		1,500
Audit		700
Scientific Departments		8,500
Stationery and Printing		2,000
Miscellaneous Departments		1,800
Civil Works		1,000
		<hr/>
		39,000
		<hr/>
B —ORIGINAL WORKS—COMMUNI- CATIONS		
B 1 —MAJOR WORKS		45,000
B 2 —MINOR WORKS		16,000
		<hr/>
C —ORIGINAL WORKS—MISCEL- LANEOUS		
C 2 —MINOR WORKS		1,000
		<hr/>
D —RESERVE WITH PROVINCIAL GOVERNMENTS, ETC, FOR ORI- GINAL WORKS		<hr/>
		3,000

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—concl'd		
CENTRAL P W D —BENGAL INCLUDING		
SIKKIM—concl'd		
E —REPAIRS—BUILDINGS		
{ Non-voted .		1,000
{ Voted .		4,59,000
F —REPAIRS—COMMUNICATIONS		
F 1—COMMUNICATIONS .		1,40,000
TOTAL FOR BENGAL, INCLUDING SIKKIM .		9,54,000
Non-voted .		2,02,000
Voted .		7,52,000
CENTRAL P W D —BIHAR		
A —ORIGINAL WORKS BUILDINGS .		
A 1—MAJOR WORKS		
Audit .		1,00,000
External Affairs .		50,000
A 2—MINOR WORKS		
General Administration .		300
External Affairs .		15,000
Scientific Departments .		1,000
Audit .		16,300
Industries .		10,000
		42,600
E —REPAIRS—BUILDINGS		
{ Non voted .		9,000
{ Voted .		45,000
		54,000
TOTAL FOR BIHAR .		2,46,600
Non-voted .		74,300
Voted .		1,72,300
CENTRAL P W D —SIND		
A —ORIGINAL WORKS—BUILDINGS .		
A 1—MAJOR WORKS		
Scientific Departments .		24,000
A 2—MINOR WORKS		
Customs .		5,000
Salt .		2,700
Scientific Departments .		300
		8,000
E —REPAIRS—BUILDINGS .		21,000
G —REPAIRS—MISCELLANEOUS .		7,000
TOTAL FOR SIND .		60,000
GRAND TOTAL FOR CENTRAL PUBLIC WORKS		
DEPARTMENT .	37,59,000	58,02,400
Non-voted .	4,30,600	6,83,600
Voted .	33,28,400	51,18,800

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
Rs.		
GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.		
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS		
INDIA		
Reserve	63,600	99,600
Non-voted	1,99,900	1,34,900
Voted		
	2,63,500	2,34,500
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS	73,000	
TOTAL FOR INDIA	3,36,500	2,34,500
Non-voted	63,600	99,600
Voted	2,72,900	1,34,900
L.—CHARGES IN ENGLAND		
L 1.—SECRETARY OF STATE FOR INDIA		
Other charges	7,000	7,000
L 2 —HIGH COMMISSIONER FOR INDIA		
Leave salary and Deputation pay	3,000	
TOTAL FOR CHARGES IN ENGLAND	3,000	
Non-voted	7,000	7,000
Voted		
	10,000	7,000
TOTAL FOR GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR	3,46,500	2,41,500
Non-voted	66,600	99,600
Voted	2,79,900	1,41,900

VICEREGAL ESTATES.

A.—ORIGINAL WORKS—BUILDINGS

A 1 —MAJOR WORKS

GENERAL ADMINISTRATION :

Works	7,32,000	92,000
Furniture	54,000	1,05,000
TOTAL	1,86,000	1,97,000

A. 2.—MINOR WORKS:

General Administration	99,500	75,000
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A. 3.—LOSSES ON STOCK: .

	500	500
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NUMBERS 1939- 1940- 40 41	Budget Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.
VICEREGAL ESTATES— <i>concl'd</i>		
E --REPAIRS--BUILDINGS		
<i>Viceregal Estates--Buildings</i> .	{ 6,50,000	7,00,000
<i>Viceregal Estates--Furniture</i> .		37,000
<i>Viceregal Estates--Gardens</i> .		78,000
H --ESTABLISHMENTS		
H 2 --EXECUTIVE ESTAB- LISHMENTS		
H 2 (1) --PAY OF OFFICERS .		
<i>Superintendent, Vice- regal Gardens</i> .	8,400	8,600
<i>Leave salary</i> .	400	400
<i>TOTAL</i> .	8,800	9,000
H 2 (2) --PAY OF ESTABLISH- MENTS :		
8 8 <i>1 Overseer, 1 clerk and 6 Mals</i> . . .	4,800	4,800
<i>Leave salary</i> .	400	400
8 8 <i>TOTAL</i> .	5,200	5,200
H. 2 (4) --OTHER CHARGES .		
<i>Hill journey allowance</i>	700	700
<i>Travelling allowance</i>	2,100	2,100
<i>Contingencies</i> .	300	300
<i>TOTAL</i> .	3,100	3,100
<i>TOTAL FOR ESTABLISHMENTS</i>	17,100	17,300
I --TOOLS AND PLANT		
I. 1 --NEW SUPPLIES, REPAIRS, ETC	4,900	5,200
K --SUSPENSE		
K 1 --STOCK .		
K 1 (1) --CHARGES .	30,000	30,000
K 1 (2) --DEDUCT--ISSUES TO WORKS AND OTHER CREDITS .	—30,000	—30,000
K 2.--OTHER SUSPENSE AC- COUNTS		
K 2 (1) --CHARGES .	1,30,000	1,30,000
K 2 (2) --DEDUCT--RECO- VERIES.	—1,27,000	—1,27,000
<i>TOTAL FOR SUSPENSE</i>	3 000	3 000
<i>TOTAL FOR VICEREGAL ESTATES</i> .	9,61,000	11,13,000

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—concl'd.		
L.—CHARGES IN ENGLAND.		
L 2—HIGH COMMISSIONER FOR INDIA		
Leave salary and deputation pay and Sterling Overseas pay .	8,000	4,800
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS	3,79,000	3,82,000

RAJPUTANA.**A.—ORIGINAL WORKS—BUILDINGS****A 1—MAJOR WORKS**

Agriculture .	12,000
Jails and Convict Settle- ments .	35,000
Education other than European and Anglo- Indian .	87,000
TOTAL .	1,34,000

(For details see page
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A 2—MINOR WORKS.

General Administration .	400	2,000
Police .	6,500	3,400
Jails and Convict Settlements	1,600	1,000
Education other than Euro- pean and Anglo-Indian .	3,900	4,700
Scientific Departments .	100	400
Land Revenue .	400	500
Administration of Justice .	3,000	2,000
Medical .		1,600
Excise .	1,200	
Forest .	100	
Opium .	200	
Civil Works .	200	8,800
TOTAL	17,600	24,400

**B.—ORIGINAL WORKS—COMMUNI-
CATIONS****MISCELLANEOUS CHARGES**

B 2—MINOR WORKS .	1,900	3,600
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	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
RAJPUTANA—concl'd.		
E.—REPAIRS—BUILDINGS	28,000	39,000
F.—REPAIRS—COMMUNICATIONS .		
F. 1—COMMUNICATIONS .	2,06,000	2,06,000
J.—GRANTS IN-AID, CONTRIBU- TIONS, ETC		
Amount payable to the Gov- ernment of the United Provinces for the training of Rajputana Students at the Thomason Civil En- gineering College, Roorkee .	3,000	3,000
O.—DEDUCT—CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT	—6,000	—6,000
P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS . . .		—12,000
TOTAL FOR RAJPUTANA . . .	2,50,500	3,92,000

CENTRAL INDIA.

A.—ORIGINAL WORKS—BUILD- INGS		
A 2—MINOR WORKS		
Opium . . .	10,000	800
Scientific Departments . . .	100	100
Civil Works . . .	8,600	3,500
TOTAL . . .	18,700	4,400
B.—ORIGINAL WORKS—COMMU- NICATIONS		
B. 2—MINOR WORKS . . .	13,300	27,600
E.—REPAIRS—BUILDINGS .	11,000	12,800
F.—REPAIRS—COMMUNICATIONS		
F. 1—COMMUNICATIONS .	3,59,000	3,37,200
TOTAL FOR CENTRAL INDIA	4,02,000	3,82,000

NUMBERS 1939-1940. 40 41		Budget Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
PERSIAN GULF.			
A.—ORIGINAL WORKS—BUILDINGS.			
A 1 —MAJOR WORKS:			
	<i>External Affairs</i>	1,00,000	
A. 2 —MINOR WORKS			
	<i>External Affairs</i>	20,000	20,000
E —REPAIRS—BUILDINGS		23,000	25,000
H.—ESTABLISHMENTS.			
H 2 —EXECUTIVE ESTABLISHMENTS			
H 2 (1).—PAY OF OFFICERS.			
1	1 <i>Temporary Engineer</i>	7,300	7,500
H 2 (2) —PAY OF ESTABLISHMENTS			
1	1 <i>Accountant</i>	1,900	2,000
3	3 <i>Upper Subordinates and Overseer</i>	8,900	8,500
14	14 <i>Office and Petty Establishment (2 Clerks, 1 Draftsman, 1 Peon, 8 Khalasis, 1 Runner, and 1 Chowkidar)</i>	11,400	11,500
18	18 TOTAL	22,200	22,000
H 2 (4) —OTHER CHARGES:			
	<i>Local Persian Gulf, conveyance, customs and house rent allowances</i>	7,500	7,400
	<i>Travelling allowance</i>	7,500	8,000
	<i>Contingencies</i>	3,200	3,500
	TOTAL	18,200	18,900
TOTAL FOR EXECUTIVE ESTABLISHMENTS		47,700	48,400

NUMBERS. 1939- 1940 40. 41	Budget Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
PERSIAN GULF— <i>concl'd</i>		
H. 5 — <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC .	—200	—200
TOTAL FOR ESTABLISHMENTS .	<u>47,500</u>	<u>48,200</u>
I.—TOOLS AND PLANT:		
I 1 —NEW SUPPLIES, REPAIRS, ETC .	<u>500</u>	<u>800</u>
K.—SUSPENSE .		
K 2 —OTHER SUSPENSE ACCOUNTS .		
K 2 (1) —CHARGES . . .	15,000	15,000
K 2 (2) — <i>DEDUCT</i> —RECOV- ERIES	<u>—15,000</u>	<u>—15,000</u>
TOTAL FOR PERSIAN GULF .	<u>1,91,000</u>	<u>94,000</u>
KABUL.		
A.—ORIGINAL WORKS—BUILD- INGS		
A. 2 —MINOR WORKS .		
External Affairs	<u>19,500</u>	<u>12,800</u>
E.—REPAIRS—BUILDINGS	<u>54,000</u>	<u>57,000</u>
H.—ESTABLISHMENTS		
H. 2 —EXECUTIVE ESTAB- LISHMENTS .		
H 2 (2) —PAY OF ESTAB- LISHMENTS		
8 7 1 Sub Divisional Officer, 1 clerk, 1 Store Munshi, 2 Chowkidars, 1 Store Cooly and 1 Peon	<u>10,000</u>	<u>8,000</u>

	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
KABUL—concl'd.		
H 2 (4) —OTHER CHARGES:		
<i>Travelling allowance</i>	900	1,000
<i>Contingencies</i>	2,300	2,500
<i>TOTAL</i> .	<u>3,200</u>	<u>3,500</u>
H 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC		
<i>Direction Charges</i> . . .	<u>2,700</u>	<u>2,800</u>
<i>TOTAL FOR ESTABLISHMENTS</i> .	<u>15,900</u>	<u>14,300</u>
I —TOOLS AND PLANT		
I 1 —NEW SUPPLIES, REPAIRS, ETC.	<u>600</u>	<u>900</u>
<i>TOTAL FOR KABUL</i> .	<u>90,000</u>	<u>85,000</u>
MADRAS.		
A.—ORIGINAL WORKS—BUILD- INGS.		
A 2.—MINOR WORKS:		
Customs	8,600	..
Salt	2,400	..
Audit	1,200	..
<i>TOTAL FOR ORIGINAL WORKS</i> —BUILDINGS.	<u>12,200</u>	<u>.</u>
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS:	<u>1,000</u>	<u>.</u>
E.—REPAIRS—BUILDINGS	<u>24,400</u>	<u>.</u>
F.—REPAIRS—COMMUNICATIONS:		
F. 1 —COMMUNICATIONS:	<u>900</u>	<u>.</u>
F. 2 —DEDUCT—CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:	<u>-300</u>	<u>..</u>
<i>TOTAL FOR REPAIRS</i>	<u>25,000</u>	<u>..</u>

	Budget Estimate, 1939-40	Budget Estimate, 1940-41,
	Rs.	Rs
MADRAS—concl'd.		
H.—ESTABLISHMENTS		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	7,000	.
<hr/>		
I.—TOOLS AND PLANT .		
I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	700	..
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TOTAL FOR MADRAS	45,900	.*
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COORG.		
E.—REPAIRS—BUILDINGS	100	100
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BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS .		
A. 2 —MINOR WORKS .		
Customs	3,800	..
Salt	19,900	..
Scientific Depart-ments	1,300	..
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TOTAL	25,000	..
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E.—REPAIRS—BUILDINGS	1,28,000	..
<hr/>		
H.—ESTABLISHMENTS		
H. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	36,700	..
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I.—TOOLS AND PLANT		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	4,300	.
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TOTAL FOR BOMBAY	1,94,000	.. *
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* Provision has been made under Central P. W. D.

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.
BENGAL		
A —ORIGINAL WORKS—BUILD-INGS		
A 1 —MAJOR WORKS		
Customs	4,00,000	13,79,300
A 2 —MINOR WORKS		
Customs	1,000	
Taxes on Income	13,500	..
Salt	800	..
Audit	600	..
Scientific Departments	10,800	..
Stationery and Printing	400	.
Miscellaneous Departments	3,000	..
Ports and Pilotage	400	.
CIVIL WORKS	200	..
<i>Non-voted</i>	200	..
Voted	30,500	.
TOTAL	30,700	.
B.—ORIGINAL WORKS—COMMUNICATIONS		
B. 1.—MAJOR WORKS	10,000	
B 2 —MINOR WORKS.	16,800	
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC, FOR ORIGINAL WORKS	3,500	.
E.—REPAIRS—BUILDINGS		
. <i>Non-voted</i>	3,300	..
Voted	4,07,200	..
TOTAL	4,10,500	..
F.—REPAIRS—COMMUNICATIONS;		
F. 1.—COMMUNICATIONS	1,40,000	..

NUMBERS 1939- 1940- 40 41		Budget Estimate, 1939 40 Rs	Budget Estimate, 1940-41, Rs.
BENGAL—contd.			
H.—ESTABLISHMENTS			
H 2—EXECUTIVE ESTAB- LISHMENTS			
H. 2 (1)—PAY OF OFFICERS.			
1	— Assistant Engineer .	7,900	
H. 2 (2)—PAY OF ESTAB- LISHMENTS			
7	— Upper Subordinate (1), Clerks (3), duftry (1), peon (1) and treasure guard (1)	6,900	
—	— Temporary establishment		
1	— Sub-Assistant Surgeon	2,100	
5	— Sub-Overseers .	4,800	
14	— Storekeeper (1), clerks (5), draftsman (1) and Infe- rior Servants (7)	7,800	
27	—	21,600	
TOTAL			
H 2 (4)—OTHER CHARGES			
	Travelling allowance	6,500	
	Contingencies .	3,200	
TOTAL		9,700	
TOTAL FOR EXECUTIVE ESTABLISH- MENTS		39,200	
H. 3.—OTHER ESTABLISH- MENTS			
H 3(1)—OTHER INDIAN CHARGES			
—	— Pay of establishment of the Imperial Secretariat Buildings, Calcutta		
1	— Fire Inspector .	2,600	
1	— Khalasi }		
—	— Proportionate share of costs on account of caretaking establishments, electric energy and municipal taxes in respect of Impe- rial buildings in Calcutta	66,300	
—	— Contingencies including running charges for lifts, etc	7,700	
2	—	76,600	
TOTAL			

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.
BENGAL—concl'd.		
H.—ESTABLISHMENTS—concl'd		
H 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.		
	{ Non-voted 8,000	
	{ Voted . 1,16,100	1,86,200
TOTAL	1,24,100	1,86,200
H 5 — <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC .	—5,800	
TOTAL FOR ESTABLISHMENTS	2,34,100	1,86,200
I.—TOOLS AND PLANT		
I. 1 —NEW SUPPLIES, REPAIRS, ETC	600	..
I. 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	12,800	20,500
K.—SUSPENSE		
K. 1 —STOCK		
K 1 (1) —CHARGES	6,000	..
K 1 (2) — <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CRED- ITS	—6,000	..
K 2 —OTHER SUSPENSE AC- COUNTS		
K 2 (1) —CHARGES :	20,000	.
K 2 (2) — <i>DEDUCT</i> —RECOV- ERIES : . . .	—20,000	.
TOTAL FOR SUSPENSE	.	.
TOTAL FOR BENGAL	12,59,000	15,86,000*
	Non voted 2,12,300	..
	Voted . 10,46,700	15,86,000

*Provision for other sub-heads has been made under Central P W D.

	Budget Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.
PUNJAB.		
B.—ORIGINAL WORKS—COMMUNICATIONS		
B 2 —MINOR WORKS .	5,000	12,300
F.—REPAIRS—COMMUNICATIONS		
F 1 —COMMUNICATIONS	60,000	60,000
H.—ESTABLISHMENTS .		
H 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	11,400	12,600
I —TOOLS AND PLANT .		
I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	600	1,100
TOTAL FOR THE PUNJAB .	77,000	86,000

GILGIT.

A.—ORIGINAL WORKS—BUILDINGS		
A. 2 —MINOR WORKS		
Land Revenue . . . . .	.	1,000
Police	800	..
External Affairs . . . . .	..	15,500
Education other than European and Anglo Indian	2,000	500
Agriculture . . . . .	..	600
Medical	2,000	4,000
Miscellaneous Departments	2,000	4,700
Civil Works	5,000	3,700
TOTAL .	11,800	30,000
B.—ORIGINAL WORKS—COMMUNICATIONS		
B 2 —MINOR WORKS. .	3,900	.
E.—REPAIRS—BUILDINGS .	25,000	30,000
F.—REPAIRS—COMMUNICATIONS :		
F 1 —COMMUNICATIONS .	58,000	63,000
G.—REPAIRS—MISCELLANEOUS .	2,000	2,000

NUMBERS 1939- 1940- 40 41.		Budget Estimate, 1939-40	Budget Estimate, 1940 41
		Rs	Rs.
GILGIT—concl'd.			
H --ESTABLISHMENTS			
H 2 --EXECUTIVE ESTAB- LISHMENTS			
H. 2 (1) --PAY OF OFFICERS .			
	<i>Executive Engineer</i>	12,000	12,000
H 2 (2) --PAY OF ESTAB- LISHMENTS			
17	17 1 Accountant, 3 clerks, 1 Draftsman, 4 Subordinates 1 Surveyor, 1 Duftry, 2 Peons, 1 Chowkidar and 3 khalasis	13,600	13,700
H 2 (3) --GRANTS-IN-AID, CONTRIBUTIONS, ETC			
	<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i>		600
H 2 (4) --OTHER CHARGES			
	<i>Travelling allowance</i>	8,700	16,200
	<i>Contingencies</i>	2,700	3,000
TOTAL		11,400	19,200
TOTAL FOR EXECUTIVE ESTABLISHMENTS.		37,000	45,500
I --TOOLS AND PLANT			
I 1 --NEW SUPPLIES, RE- PAIRS, ETC			
		4,000	4,500
K --SUSPENSE			
K 1 --STOCK			
K 1 (1) --CHARGES			
		4,000	5,000
K 1 (2) --DEDUCT -- ISSUES TO WORKS AND OTHER CREDITS			
		—3,700	—4,000
K 2 --OTHER SUSPENSE ACCOUNTS .			
K 2 (1) --CHARGES			
			1,000
K 2 (2) --DEDUCT--RECOVERIES			
			—1,000
TOTAL FOR SUSPENSE		300	1,000
TOTAL FOR GILGIT		1,42,000	1,76,000
BIHAR.			
A --ORIGINAL WORKS--BUILD- INGS			
A 2 --MINOR WORKS			
	<i>Agriculture</i>	2,700	
	<i>External Affairs</i>	14,000	
	<i>Audit</i>	13,000	
	<i>Scientific Departments</i>	3,000	
	<i>Industries</i>	6,000	
	<i>Taxes on Income</i>	1,300	
<i>Non-voted</i>		14,000	
<i>Voted</i>		26,000	
TOTAL		40,000	

	Budget Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
BIHAR—concl'd.		
E.—REPAIRS—BUILDINGS		
{ Non-voted	12,600	.
{ Voted .	32,400	..
TOTAL .	45,000	_____
H —ESTABLISHMENTS		_____
H 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC		
{ Non voted	7,200	.
{ Voted .	15,800	..
TOTAL .	23,000	_____
I.—TOOLS AND PLANT		_____
I 2—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC		
{ Non-voted	600	.
{ Voted .	1,400	..
TOTAL .	2,000	_____
TOTAL FOR BIHAR	1,10,000	_____*
Non voted	34,400	_____
Voted .	75,600	_____

CENTRAL PROVINCES AND BERAR.

A.—ORIGINAL WORKS—BUILD- INGS .		
A. 2 —MINOR WORKS		
Audit .	2,000	200
Scientific Departments .	200	300
TOTAL .	2,200	500
E —REPAIRS—BUILDINGS	2,300	2,600
H.—ESTABLISHMENTS		
H 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC		
	1,300	800
I.—TOOLS AND PLANT		
I. 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	200	100
TOTAL FOR CENTRAL PROVINCES AND BERAR .	6,000	4,000

*Provision has been made under Central P. W D

	Budget Estimate, 1939-40.	Budget Estimate, 1940 41
	Rs.	Rs.
ASSAM.		
A.—ORIGINAL WORKS—BUILDINGS.		
A. 2 —MINOR WORKS		
Scientific Departments . . .	4,000	.
Audit . . .	500	
TOTAL	<u>4,500</u>	
D —RESERVE WITH PROVINCIAL GOVERNMENTS, ETC FOR ORIGINAL WORKS { <i>Non-voted</i>	3,000	500
{ <i>Voted</i>	1,100	1,000
TOTAL	<u>4,100</u>	<u>1,500</u>
E.—REPAIRS—BUILDINGS.		
{ <i>Non-voted</i> .	500	700
{ <i>Voted</i> .	6,000	6,300
TOTAL	<u>6,500</u>	<u>7,000</u>
F.—REPAIRS COMMUNICATIONS:		
F 1 —COMMUNICATIONS	<u>77,500</u>	<u>80,000</u>
H.—ESTABLISHMENTS		
H. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.		
{ <i>Non-voted</i>	23,000	27,500
{ <i>Voted</i> .	3,500	2,800
TOTAL	<u>26,500</u>	<u>30,300</u>
I.—TOOLS AND PLANT		
I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC		
{ <i>Non-voted</i>	1,700	2,000
{ <i>Voted</i> .	200	200
TOTAL	<u>1,900</u>	<u>2,200</u>
TOTAL FOR ASSAM	<u>1,21,000</u>	<u>1,21,000</u>
<i>Non-voted</i>	1,05,700	1,10,700
<i>Voted</i> .	15,300	10,300

	Budget Estimate, 1939-40 Rs	Budget Estimate, 1940-41, Rs.
NORTH-WEST FRONTIER PROVINCE.		
AGENCIES		
A.—ORIGINAL WORKS—BUILDINGS.		
A. 2 —MINOR WORKS		
Scientific Departments .	300	1,400
E.—REPAIRS—BUILDINGS	100	200
H.—ESTABLISHMENTS		
H. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	100	400
TOTAL FOR AGENCIES .	500	2,000
PROVINCIAL		
A —ORIGINAL WORKS—BUILDINGS .		
A 1 —MAJOR WORKS		
Audit .	.	45,500
A. 2 —MINOR WORKS		
Audit .	1,600	4,100
Scientific Departments .		200
E.—REPAIRS—BUILDINGS :		
{ Non-voted .	500	600
{ Voted .	2,400	3,000
TOTAL .	2,900	3,600
H.—ESTABLISHMENTS		
H. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .		
{ Non-voted	100	200
{ Voted	800	10,600
TOTAL .	900	10,800
I —TOOLS AND PLANT .		
I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	100	800
TOTAL FOR PROVINCIAL { Non-voted	600	800
{ Voted	4,900	64,200
TOTAL FOR N. W. F. P.	6,000	67,000
Non-voted	600	800
Voted .	5,400	66,200

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.
ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS.		
A 2—MINOR WORKS		
Customs		1,500
Scientific Departments	1,000	1,100
TOTAL	<u>1,000</u>	<u>2,600</u>
E.—REPAIRS—BUILDINGS	<u>2,800</u>	<u>1,500</u>
H.—ESTABLISHMENTS		
H. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	<u>1,100</u>	<u>800</u>
I —TOOLS AND PLANT		
I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	<u>100</u>	<u>100</u>
TOTAL FOR ORISSA	<u>5,000</u>	<u>5,000</u>

SIND.

A —ORIGINAL WORKS—BUILDINGS		
A 2 —MINOR WORKS		
Customs	2,600	
Salt	3,100	
Scientific Departments	300	
TOTAL	<u>6,000</u>	
E —REPAIRS—BUILDINGS	<u>20,700</u>	
G —REPAIRS—MISCELLANEOUS	<u>7,000</u>	
H —ESTABLISHMENTS		
H 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	<u>8,100</u>	
I.—TOOLS AND PLANT		
I. 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	<u>1,200</u>	
TOTAL FOR SIND	<u>43,000</u>	<u>*</u>

*Provision has been made under Central P. W. D

III-A. MAJOR WORKS, included in Part III.—

Particulars of the work	Probable outlay to end of 1939 40, if any.			Total Rs.	Grant for 1940-41. Rs
	Estimated cost of the work Rs	Expendi- ture to end of 1938-39 Rs	Probable during 1939 40 Rs		
DELHI PROVINCE.					
BUILDINGS:					
PUBLIC HEALTH					
Anti-malaria works in the Delhi Province	..	..	..	..	5,29,000
EDUCATION OTHER THAN EURO- PEAN AND ANGLO INDIAN					
Delhi Technical Institute			..	..	50,000
TOTAL FOR DELHI PROVINCE .					5,79,000
CENTRAL PUBLIC WORKS DEPARTMENT.					
CENTRAL P W D					
BUILDINGS:					
SCIENTIFIC DEPARTMENTS:					
Survey Buildings at Murree and Risalpur	5,40,800	..	40,000	40,000	3,15,000
AGRICULTURE					
Central Poultry Institute, Izatnagar	2,15,000	1,85,344	12,375	1,97,719	10,000
Animal Nutrition Institute, Izatnagar	3 74,300	3,22,263	21,875	3,44,138	18,400
Cold Storage Accommodation at Izatnagar	43,000	..	15,000	15,000	28,000
Drams, roads etc , at Karnal	35,800	..	27,600	27,600	8,200
Construction of certain buildings at the Agricultural Sub-Station, Karnal	1,11,840	.	..	.	37,000
TOTAL FOR CENTRAL P.W.D					4,16,600
CENTRAL P W D—BENGAL IN- CLUDING SIKKIM					
BUILDINGS					
Ports and Pilotage					
Mercantile Marine Department build- ings at Calcutta		.	..	..	2,50,000
COMMUNICATIONS					
Restoration work on Jeloepla Road bet- ween Sedonchin and Rangpo	75,000	.	30,000	30,000	45,000
					2,95,000
CENTRAL P W D—BIHAR					
BUILDINGS .					
AUDIT					
Improvements to the quarters occupied by the clerical establishment of the office of the Accountant General, Bihar, at Hinoo and Doranda	1,59,000	..	—	..	1,00,000
EXTERNAL AFFAIRS					
Rebuilding of the Legation House at Khatmandu . . . . .	..	..	—	..	50,000
					1,50,000
CENTRAL P W D—SIND					
BUILDINGS					
SCIENTIFIC DEPARTMENTS					
Protective works to prevent erosion by the Indus of Archæological site at Mohenjodaro	..	—	—	..	24,000
GRAND TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT .					8,85,600

Particulars of the work.	Probable outlay to end of 1939-40, if any.					Grant for 1940-41.
	Estimated cost of the work.	Expenditure to end of 1938-39	Probable during 1939-40.	Total.		
	Rs.	Rs.	Rs.	Rs.		Rg.
VICEREGAL ESTATES.						
BUILDINGS.						
GENERAL ADMINISTRATION						
Constructing a house for Deputy Private Secretary to H E the Viceroy on the site of Armsdell, Simla and the renovation of servants' quarters attached to the house	50,000	..	20,000	20,000		30,000
Constructing a block of 18 servants' quarters on the Prospect Hill, Simla	28,800	..	8,800	8,800		20,000
Rebuilding and reconditioning certain blocks of servants' quarters on Viceregal Estate, Simla	24,350	..	7,350	7,350		17,000
Improvements to servants' quarters in the Viceregal Estate, New Delhi	35,000	..	10,000	10,000		25,000
Furniture	1,42,000	..	..	..		1,05,000*
TOTAL FOR VICEREGAL ESTATES						<u>1,97,000</u>

RAJPUTANA.

BUILDINGS						
AGRICULTURE						
Works connected with the development of Agricultural and Animal Husbandary organizations in Ajmer-Merwara . . . . .	..	..	..	..		12,000
JAILS AND CONVICT SETTLEMENTS						
Alterations to Central Jail at Ajmer . . . . .	..	..	..	..		35,000
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN						
Expansion of educational facilities to boys and girls schools in Ajmer-Merwara . . . . .	..	..	..	..		87,000
TOTAL FOR RAJPUTANA						<u>1,34,000</u>

BENGAL.

BUILDINGS :						
CUSTOMS .						
Construction of a new Custom House at Calcutta	22,65,948	1,26,945	4,00,000	5,26,945		13,79,300
TOTAL FOR BENGAL						<u>13,79,300</u>

NORTH-WEST FRONTIER PROVINCE.

BUILDINGS						
AUDIT .						
Construction of residences for the Comptroller and the Deputy Comptroller, N.W.F.P.	57,523	12,000	..	12,000		45,500
TOTAL FOR N.W.F.P.						<u>45,500</u>

* Balance of Rs 37,000 is included under Repairs—Buildings (page 575)

DEMAND No. 60.

CENTRAL ROAD FUND.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
CENTRAL ROAD FUND.

Voted: One Crore and Seventy-three Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41 Rs
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	1,61,00,000	1,61,00,000	1,73,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND.			
B. 1—ORIGINAL WORKS— COMMUNICATIONS.			
B. 1 (1)—MAJOR WORKS .	3,93,000	3,96,600	2,69,000
B. 1 (2)—MINOR WORKS .	53,000	52,500	64,200
TOTAL FOR ORIGINAL WORKS—COM- MUNICATIONS	4,46,000	4,49,100	3,33,200
B 2—REPAIRS—COMMUNICA- TIONS .	26,200	15,800	19,500
TOTAL FOR CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND .	4,72,200	4,64,900	3,52,700
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS)			
C. 1.—PAY OF { Non-voted .	36,000	36,000	36,000
{ Voted .	17,600	16,800	18,800
C. 2.—PAY OF ESTABLISH- MENTS	32,100	32,100	34,200
C 3—ALLOWAN- { Non-voted .	6,900	5,300	5,300
CES, HONO- { Voted .	10,500	9,200	6,000
RARIA, ETC.			

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS)—concl'd			
C. 4—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	600	600	600
C. 5—OTHER CHARGES .	9,000	11,800	9,000
	<hr/>	<hr/>	<hr/>
Non-voted	43,500	41,900	41,900
Voted .	69,200	69,900	68,000
	<hr/>	<hr/>	<hr/>
TOTAL FOR ESTABLISHMENTS, ETC.	1,12,700	1,11,800	1,09,900
	<hr/>	<hr/>	<hr/>
D.—TECHNICAL SUB- COMMITTEE OF THE TRANSPORT ADVISORY COUN- CIL			
Non voted	2,500	2,500	1,200
Voted .	1,500	400	1,000
E—INDIAN ROADS CONGRESS .			
	5,800	5,800	4,000
F.—SOIL RESEARCH COMMITTEE OF THE INDIAN ROADS CONGRESS .			
	..	1,000	2,000
G—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND			
	1,57,300	1,77,500	1,12,900
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
H. 1—STERLING OVERSEAS PAY, ETC	3,000	3,000	3,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND (Voted & Non-voted)			
	—7,55,000	—7,66,900	—5,86,700
	<hr/>	<hr/>	<hr/>
TOTAL . . .	1,61,00,000	1,61,00,000	1,73,00,000
	<hr/>	<hr/>	<hr/>
III. DETAILS of the foregoing —			
CONSULTING ENGINEER TO THE GOV- ERNMENT OF INDIA (ROADS):			
A—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND .	1,61,00,000	1,61,00,000	1,73,00,000
	<hr/>	<hr/>	<hr/>

NUMBERS
1939- 1940.
40. 41

Budget
Estimate,
1939-40

Revised
Estimate,
1939-40

Budget
Estimate,
1940-41.

Rs

Rs

Rs

**B—CHARGES ON ROAD DEVELOPMENT MET
FROM SUBVENTIONS FROM THE CEN-
TRAL ROAD FUND**

**B. 1—ORIGINAL WORKS—COMMUNICA-
TIONS.**

B 1 (1)—MAJOR WORKS: -

Test track at Alhpore

.

2,600

..

B. 2—REPAIRS—COMMUNICATIONS: .

26,200

15,800

19,500

TOTAL

26,200

18,400

19,500

C—ESTABLISHMENTS

C 1—PAY OF OFFICERS

1 1 Consulting Engineer

36,000

36,000

1 1 Assistant to the Consulting Engineer
(Roads)

7,000

7,800

1 1 Superintendent

9,100

9,500

— — Leave salary

1,500

2,000

Non-voted .

36,000

36,000

36,000

Voted .

17,600

16,800

18,800

3 3

TOTAL .

53,600

52,800

54,800

C. 2—PAY OF ESTABLISHMENTS.

24 23 2 Assistants, 3 clerks, 1 daftry and 1 peon
and 3 Assistants, 5 clerks, 1 steno-
grapher, 2 draftsmen, 1 jemadar and
4 peons (temporary), special pay to
cashier of the Department and one
Daftry

32,100

32,100

34,200

		Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
C.—ESTABLISHMENTS—<i>concl'd</i>				
C 3.—ALLOWANCES, HONORARIA, ETC :				
Travelling allowance	. . . {	6,600 4,000	..	5,000 4,500
Hill-journey allowance	. {	300 6,000	.. ..	300 1,500
House rent allowance	. . .	500	..	..
	Non-voted .	6,900	5,300	5,300
	Voted .	10,500	9,200	6,000
	TOTAL .	17,400	14,500	11,300
C 4 —GRANTS IN-AID, CONTRIBUTIONS, ETC				
<i>Contribution for cost of passages granted under the Superior Civil Services Rules, 1924</i>				
	. . .	600	600	600
C. 5 —OTHER CHARGES				
Contingencies	. . .	9,000	11,800	9,000
TOTAL ESTABLISHMENTS				
	{ Non-voted .	43,500	41,900	41,900
	{ Voted .	69,200	69,900	68,000
D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL				
Travelling allowance of members	{ Non-voted .	2,500	2,500	1,200
	{ Voted .	1,500	400	1,000
	TOTAL .	4,000	2,900	2,200
E.—INDIAN ROADS CONGRESS				
		5,800	5,800	4,000
F.—SOIL RESEARCH COMMITTEE OF THE INDIAN ROADS CONGRESS				
			1,000	2,000
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
H 1 —STERLING OVER-SEAS PAY, ETC		3,000	3,000	3,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND :				
INDIA (Voted & Non-voted):		—1,51,700	—1,42,900	—1,40,600
TOTAL FOR CONSULTING ENGINEER (ROADS)	. . .	1,61,00,000	1,61,00,000	1,73,00,000

Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.

DELHI PROVINCE.

B—CHARGES ON ROAD DEVELOPMENT MET
FROM SUBVENTIONS FROM THE
CENTRAL ROAD FUND.B. 1—ORIGINAL WORKS—COMMUNI-
CATIONS.

B 1 (1)—MAJOR WORKS.

Constructing a metalled road from Maqbara Park to Ochand	88,400		
Raising and metalling of Najafgarh Road to Mehrauli via Chhauha and Bijwasan	2,00,400		62,000
Reconstruction and improvement of certain roads in Delhi Province	3,000		5,000
Raising and metalling the Narela- Bawana-Nangloi Road	50,000		2,02,000
TOTAL	3,41,800	3,42,000	2,69,000

I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND	—3,41,800	—3,42,000	—2,69,000
--	-----------	-----------	-----------

TOTAL FOR DELHI

..

..

..

RAJPUTANA.

B—CHARGES ON ROAD DEVELOPMENT MET
FROM SUBVENTIONS FROM THE
CENTRAL ROAD FUNDB 1—ORIGINAL WORKS—COMMUNI-
CATIONS

B 1 (2)—MINOR WORKS	36,500	36,500	39,200
-------------------------------	--------	--------	--------

G—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,
—CHARGES MET FROM SUBVENTIONS
FROM THE CENTRAL ROAD FUND:

Contribution to the District Board, Ajmer-Merwara	3,300		3,400
Construction of a bridge over the Anas river in the Banswara State	1,06,000		23,500
TOTAL	1,09,300	1,21,000	26,900

I.—DEDUCT—AMOUNT MET FROM THE CEN- TRAL ROAD FUND	—1,45,800	—1,57,500	—66,100
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TOTAL FOR RAJPUTANA

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CENTRAL INDIA.

B—CHARGES ON ROAD DEVELOPMENT MET
FROM SUBVENTIONS FROM THE CEN-
TRAL ROAD FUNDB 1—ORIGINAL WORKS—COMMUNICA-
TIONS

B 1 (1)—MAJOR WORKS

Construction of a bridge over the Ajnar
river near Biaora on the Agra-Bombay
Road

51,200

52,000

..

B 1 (2)—MINOR WORKS

16,500

16,000

25,000

TOTAL FOR ORIGINAL WORKS, ETC.

67,700

68,000

25,000

I.—DEDUCT—AMOUNT MET FROM THE CEN-
TRAL ROAD FUND

—67,700

—68,000

—25,000

TOTAL FOR CENTRAL INDIA

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..

..

HYDERABAD.

G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC—
CHARGES MET FROM SUBVENTIONS
FROM THE CENTRAL ROAD FUNDContribution to the Secunderabad Im-
provement Trust on account of—(a) Widening the Bowenpalli road from
Parade road junction to Noble road junc-
tion

38,300

(b) Surface painting the Noble and Bidar
roads

9,700

(c) Metalling and asphaltting Lothkunta,
Flislop Residency and Bushby Roads

43,000

(d) Metalling and asphaltting the Entrench-
ment Road from Alexandra Road junc-
tion to Gough Road junction

22,000

(e) Mettalling and asphaltting Burton Road

..

16,000

(f) Painting Bolarum Road from House to
Cantonment limit

5,000

TOTAL

48,000

56,500

86,000

I.—DEDUCT—AMOUNT MET FROM THE CEN-
TRAL ROAD FUND:

—48,000

—56,500

—86,000

TOTAL FOR HYDERABAD

..

..

..

DEMAND No. 61.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS

Voted : One Crore, Ten Lakhs and Forty-six Thousand Rupees.

Non-voted . One Crore, Seventy Lakhs and Eight Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A —SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non voted</i>	9,05,766	10,54,700	9,69,300	11,44,900
	<i>Voted</i>	58,59,853	60,68,000	60,17,600	60,02,900
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL					
B 1 —CAPITAL	<i>Non-voted</i>	2,14,798	2,38,000	2,36,200	2,60,000
	<i>Voted</i> .	25,98,281	27,94,000	27,88,000	29,99,000
B. 2.—INTEREST	.	14,80,050	14,01,000	13,95,800	13,11,000
TOTAL FOR EQUATED PAYMENTS, ETC.		42,93,129	44,33,000	44,20,000	45,70,000
C.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	71,547	55,000	84,400	1,26,000
	<i>Voted</i> .	1,73,223	1,71,000	1,75,400	1,31,200
D.—GRATUITIES	<i>Non voted</i>	5,808	6,400	11,900	11,200
	<i>Voted</i> .	48,913	53,100	64,200	50,700
E.—PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERA- TIONS.	<i>Non-voted</i>	3,10,688	3,19,400	3,14,900	3,37,500
	<i>Voted</i>	3,871	4,000	4,000	3,900

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs.	Rs.
F.—CHARITABLE ALLOWANCES.	2,021	2,500	4,300	4,300
G.—PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME	28,031	29,800	29,400	29,300
H—DONATIONS TO SERVICE FUNDS	621	600	600	600
I—DONATIONS TO PROVIDENT FUNDS				
I. 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	35,118	17,200	17,300	16,000
I. 2— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—30,683	—13,200	—17,300	—16,000
1 3—OTHER DONATIONS { <i>Non-voted</i>	17,264	16,400	10,200	11,200
{ Voted	1,47,836	1,68,800	1,62,200	1,67,000
I. 4— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	.	—1,300	—1,300	—1,300
TOTAL FOR DONATIONS TO PROVIDENT FUNDS	1,69,535	1,87,900	1,71,100	1,76,900
J—INDIAN CIVIL SERVICE FAMILY PENSIONS	59,285	60,000	51,500	51,500
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	28,147	31,700	25,700	25,700
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS { <i>Non-voted</i>	22,131	22,400	21,600	21,600
{ Voted		700		..
M—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE { <i>Non-voted</i>	6,977	20,000	—18,500	—16,400
{ Voted	34,720	1,45,000	46,000	44,700
N—MISCELLANEOUS PENSIONARY PAYMENTS	14,730	16,700	15,000	15,700

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs	Rs	Rs
Q —PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	1,61,05,180	24,37,000	26,26,200	28,10,300
P —DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—1,61,09,615	—24,41,000	—26,26,200	—28,10,300
Q —CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES	.	.	1,000	1,000
CHARGES IN ENGLAND				
R —SUPERANNUATION AND RETIRED ALLOWANCES				
R. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISH- MENTS { Non voted	7,95,514	8,41,000	8,33,000	8,65,000
{ Voted	56,455	80,000	80,000	79,000
R 2 —HIGH COURT JUDGES	65,177	72,000	66,000	60,000
R. 3.—INDIAN CIVIL SERVICE	31,35,250	30,40,000	30,46,000	30,00,000
R 4 —OTHER CIVIL SERVICES IN INDIA { Non-voted	44,24,682	43,80,000	43,56,000	42,76,000
{ Voted	16,98,295	16,48,000	16,80,000	16,72,000
R. 5 —PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES.				
R. 5(1) —HIGH COURT JUDGES	.	8,00,000	8,00,000	8,28,000
R 5(2) —INDIAN CIVIL SERVICE	.	63,60,000	63,60,000	65,90,000
R 5(3) —OTHER CIVIL SERVICES IN INDIA { Non voted		67,60,000	67,60,000	70,08,000
{ Voted			20,000	20,000
TOTAL FOR PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		1,39,20,000	1,39,40,000	1,44,46,000
R 6 —DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE { Non-voted		—1,39,20,000	—1,39,20,000	—1,44,26,000
{ Voted			—20,000	—20,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,01,75,373	1,00,61,000	1,00,61,000	99,52,000
Non-voted	84,20,623	83,33,000	83,01,000	82,01,000
Voted	17,54,750	17,28,000	17,60,000	17,51,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
S —COMPASSIONATE ALLOWANCES { Non voted	88,879	96,000	90,000	94,000
{ Voted	13,451	16,000	16,000	16,000
T—PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS REGULATIONS	1,76,529	1,88,000	1,22,000	1,32,000
U—PENSIONS UNDER I C S FAMILY PENSION REGULATIONS IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES			60,000	14,000
V— <i>DEDUCT</i> —RECOVERIES FROM THE PROVINCES			—60,000	—14,000
W—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	20,43,077	20,20,000	19,20,000	18,20,000
X.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	24,31,589	22,86,000	22,68,000	21,20,000
Y—MISCELLANEOUS PENSIONARY PAYMENTS	12,97,109	13,12,000	13,24,000	13,21,000
Z—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	44,338	41,000	41,000	40,000
TOTAL FOR CHARGES IN ENGLAND	1,62,70,345	1,60,20,000	1,58,42,000	1,54,95,000
Non-voted	1,45,02,144	1,42,76,000	1,40,66,000	1,37,28,000
Voted	17,68,201	17,44,000	17,76,000	17,67,000
A A —LOSS OR GAIN BY EXCHANGE { Non voted	78,638		49,000	
{ Voted	10,473	.	6,000	
B B — <i>DEDUCT</i> —PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS				
BB 1—RAILWAY DEPARTMENT	—56,971	—52,300	—45,700	—45,900
BB 2—Irrigation	—8,885	—8,100	—8,100	—7,800
BB 3—SALT { Non-voted	—1,750	—1,400	—1,200	—1,700
{ Voted	—46,728	—52,000	—54,600	—54,200
BB 4—LIGHTHOUSES AND LIGHTSHIPS	—14,200	—16,600	—14,200	—14,400
TOTAL FOR <i>DEDUCT</i> —PENSIONARY CHARGES, ETC	—1,28,534	—1,30,400	—1,23,800	—1,24,000
C C — <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS { Non-voted		—2,48,000		
{ Voted	—79,944	—60,500	—60,600	—50,200
TOTAL	2,81,85,539	2,82,59,000	2,81,22,000	2,80,54,000
Non-voted	1,76,94,629	1,72,46,000	1,72,14,000	1,70,08,000
Voted	1,04,90,910	1,10,13,000	1,09,08,000	1,10,46,000

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs.
II.—B. CIRCLES of Account in which this Grant will be accounted for —					
INDIA . . .	{ Non-voted .	19,85,696	19,49,000	18,99,000	18,44,000
	{ Voted .	40,10,947	44,96,000	42,41,000	44,65,000
BALUCHISTAN . .	{ Non-voted .	1,52,023	1,57,000	1,80,000	40,000
	{ Voted .	..	..	..	1,62,000
CHIEF AUDITOR, INDIAN STORES DEPARTMENT	{ Non-voted .	6,839	7,000	6,000	6,000
	{ Voted .	11,734	5,000	7,000	6,000
MADRAS . . .	{ Non-voted .	1,11,695	1,18,000	1,10,000	1,17,000
	{ Voted .	6,56,266	6,57,000	6,80,000	6,90,000
BOMBAY . . .	{ Non-voted .	85,800	86,000	91,000	93,000
	{ Voted .	7,91,188	8,14,000	8,50,000	8,68,000
BENGAL . . .	{ Non-voted .	2,53,732	1,10,000	2,75,000	2,76,000
	{ Voted .	12,76,898	13,03,000	13,04,000	13,26,000
UNITED PROVINCES	{ Non-voted .	88,359	86,000	99,000	99,000
	{ Voted .	5,42,708	5,71,000	5,66,000	5,76,000
PUNJAB . . .	{ Non-voted .	58,836	63,000	60,000	60,000
	{ Voted .	6,83,100	6,75,000	7,02,000	7,19,000
BIHAR . . .	{ Non-voted .	16,367	17,000	17,000	17,000
	{ Voted .	1,17,192	1,18,000	1,19,000	1,29,000
CENTRAL PROVINCES AND BERAR.	{ Non-voted .	2,11,185	2,11,000	2,10,000	2,10,000
	{ Voted .	78,248	90,000	92,000	1,02,000
ASSAM . . .	{ Non-voted .	1,18,177	1,31,000	1,20,000	1,22,000
	{ Voted .	34,544	36,000	34,000	43,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted .	17,457	22,000	24,000	3,87,000
	{ Voted .	3,40,604	3,36,000	3,70,000	24,000
ORISSA . . .	{ Non-voted .	..	4,000	..	..
	{ Voted .	23,562	23,000	22,000	24,000
SIND . . .	{ Non-voted .	7,060	8,000	7,000	8,000
	{ Voted .	1,44,841	1,45,000	1,39,000	1,45,000
COORG . . .	{ Non-voted .	621	1,000	1,000	1,000
	{ Voted .	404	..	..	..
CHARGES IN ENG- LAND	{ Non-voted .	1,45,02,144	1,42,76,000	1,40,66,000	1,37,28,000
	{ Voted .	17,68,201	17,44,000	17,76,000	17,67,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	78,638	..	49,000	..
	{ Voted .	10,473	..	6,000	..
TOTAL .		2,81,85,539	2,82,59,000	2,81,22,000	2,80,54 000
Non-voted .		1,76,94,629	1,72,46,000	1,72,14,000	1,70,08,000
Voted .		1,04,90,910	1,10,13,000	1,09,08,000	1,10,46,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
III DETAILS of the foregoing —				
INDIA				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES.				
Superannuation and retired allowances		1,79,600		1,99,600
Covenanted Civil Service .		15,31,000		13,75,000
		1,000		2,000
Non-voted	1,85,873	1,80,600	1,92,000	2,01,600
Voted .	13,77,745	15,31,000	13,60,000	13,75,000
TOTAL .	15,63,618	17,11,600	15,52,000	15,76,600
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL				
B 1—CAPITAL { Non-voted	2,14,798	2,38,000	2,36,200	2,60,000
{ Voted	25,98,281	27,94,000	27,88,000	29,99,000
TOTAL .	28,13,079	30,32,000	30,24,200	32,59,000
B 2—INTEREST .	14,80,050	14,01,000	13,95,800	13,11,000
TOTAL FOR EQUATED PAYMENTS, ETC	42,93,129	44,33,000	44,20,000	45,70,000
C.—COMPASSIONATE ALLOWANCES { Non voted				
{ Voted .	1,097	3,000	2,000	2,000
	10,245	7,000	10,000	10,000
TOTAL .	11,342	10,000	12,000	12,000
D—GRATUITIES . { Non-voted .				
{ Voted	1,273	3,900	8,000	2,000
	10,632	8,300	15,200	8,300
TOTAL	11,905	12,200	23,200	10,300
E—PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERA- TIONS { Non-voted				
{ Voted	7,523	8,200	8,200	8,000
	1,909	2,000	2,000	1,900
TOTAL .	9,432	10,200	10,200	9,900
I—DONATIONS TO PROVIDENT FUNDS				
I 3—OTHER DONA- TIONS { Non-voted	5,626	8,000	3,000	3,500
{ Voted	56,686	80,800	69,500	76,000
TOTAL	62,312	88,800	72,500	79,500
I 4—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH		—1,300	—1,300	—1,300
TOTAL FOR DONATIONS TO PROVIDENT FUNDS	62,312	87,500	71,200	78,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
INDIA—concl'd				
J—INDIAN CIVIL SERVICE FAMILY PENSIONS	59,285	60,000	51,500	51,500
K—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	20,564	24,000	18,000	18,000
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	2,630	2,300	2,800	2,800
M—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE	<div>Non voted6,977</div> <div>Voted34,720</div>	20,000	—18,500	—16,400
TOTAL	41,697	1,65,000	27,500	28,300
N.—MISCELLANEOUS PENSIONARY PAYMENTS				
Special pensions connected with War, 1914	527	800	800	800
O—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	17,15,960	1,75,000	1,40,000	1,40,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—17,15,960	—1,75,000	—1,40,000	—1,40,000
B.B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS.				
BB 4—LIGHTHOUSES AND LIGHTSHIPS	—14,200	—16,600	—14,200	—14,400
C C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS.	—65,598	—55,000	—35,000	—35,000
TOTAL FOR INDIA	59,96,643	64,45,000	61,40,000	63,09,000
Non voted	19,85,696	19,49,000	18,99,000	18,44,000
Voted	40,10,947	44,96,000	42,41,000	44,65,000

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs
BALUCHISTAN.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non voted	1,18,240	1,14,600	1,41,000	2,000
	{ Voted .	..	..	..	1,41,000
TOTAL .		1,18,240	1,14,600	1,41,000	1,43,000
C —COMPASSIONATE ALLOWANCES	{ Non-voted	24,290	23,000	23,000	
	{ Voted				20,000
TOTAL .		24,290	23,000	23,000	20,000
D —GRATUITIES	{ Non-voted	1,756	1,000	1,000	
	{ Voted				1,000
TOTAL		1,756	1,000	1,000	1,000
E —PENSIONS FOR DISTINGUISH- ED AND MERITORIOUS SERVICES OR FOR POLITI- CAL CONSIDERATIONS .		16,622	26,500	23,100	45,800
B B —DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS					
B. B 2 —IRRIGATION . . .		—8,885	—8,100	—8,100	—7,800
TOTAL FOR BALUCHISTAN .		1,52,023	1,57,000	1,80,000	2,62,000
Non-voted		1,52,023	1,57,000	1,80,000	40,000 ²
Voted .		..	..	..	1,62,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs.	Rs	Rs	Rs

CHIEF AUDITOR, INDIAN STORES DEPARTMENT.

D—GRATUITIES.			400	
I—DONATIONS TO PROVIDENT FUNDS				
I 3—OTHER DONATIONS	<i>Non-voted</i>	8,589	8,400	7,200
	<i>Voted</i>	58,462	57,000	61,200
TOTAL		67,051	65,400	68,400
B B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS.				
B B 3—SALT	<i>Non-voted</i>	—1,750	—1,400	—1,200
	<i>Voted</i>	—46,728	—52,000	—54,600
TOTAL		—48,478	—53,400	—55,800
TOTAL FOR CHIEF AUDITOR, INDIAN STORES DEPARTMENT		18,573	12,000	13,000
	<i>Non-voted</i>	6,839	7,000	6,000
	<i>Voted</i>	11,734	5,000	7,000

MADRAS.

A—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i>	83,988	90,000	83,300	90,300
	<i>Voted</i>	6,26,857	6,27,900	6,48,100	6,58,100
TOTAL		7,10,845	7,17,900	7,31,400	7,48,400
C.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	5,151	5,200	5,200	5,200
	<i>Voted</i>	6,917	6,800	7,000	6,800
TOTAL		12,068	12,000	12,200	12,000
D.—GRATUITIES		3,912	4,100	7,100	7,400
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS		8,429	8,000	8,000	8,000
G—PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME		1,005	1,000	1,200	1,100

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
MADRAS—concl'd				
I—DONATIONS TO PROVIDENT FUNDS				
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,721		4,800	4,800
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—4,721		—4,800	—4,800
I 3—OTHER DONATIONS	11,306	10,200	10,300	9,600
K—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	5,333	5,400	5,400	5,400
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	8,794	9,400	8,100	8,100
N.—MISCELLANEOUS PENSIONARY PAYMENTS				
Special pensions connected with War, 1914	6,269	7,000	6,300	7,000
O—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	23,55,285	4,71,000	4,25,000	4,30,000
P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—23,55,285	—4,71,000	—4,25,000	—4,30,000
TOTAL FOR MADRAS	7,67,961	7,75,000	7,90,000	8,07,000
	<i>Non-voted</i>			
	1,11,695	1,18,000	1,10,000	1,17,000
	<i>Voted</i>			
	6,56,266	6,57,000	6,80,000	6,90,000
BOMBAY.				
A—SUPERANNUATION AND RETIRED ALLOWANCES				
<i>Non-voted</i>	28,047	27,500	30,600	32,600
<i>Voted</i>	7,66,996	7,87,600	8,20,100	8,36,900
TOTAL	7,95,043	8,15,100	8,50,700	8,69,500
C—COMPASSIONATE ALLOWANCES				
<i>Non-voted</i>	2,405	2,500	2,500	2,500
<i>Voted</i>	3,630	5,000	9,000	10,000
TOTAL	6,035	7,500	11,500	12,500

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
BOMBAY—contd.				
D—GRATUITIES	8,816	12,000	12,000	12,000
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	54,516	55,400	56,000	56,000
F.—CHARITABLE ALLOWANCES			1,300	1,300
G—PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME	13,259	14,000	14,000	14,000
I—DONATIONS TO PROVIDENT FUNDS				
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,812	5,000	4,400	3,700
I. 2— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—4,812	—5,000	—4,400	—3,700
I. 3—OTHER DONATIONS	5,159	3,500	4,000	3,500
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	832	600	600	600
N—MISCELLANEOUS PENSIONARY PAYMENTS				
Special pensions connected with War, 1914		1,300		1,300
Other payments		500		500
TOTAL	1,648	1,800	1,800	1,800
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	22,74,324	3,71,000	3,81,000	3,81,000
P.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—22,74,324	—3,71,000	—3,81,000	—3,81,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
BOMBAY—concl'd.				
B B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS				
B B 1—RAILWAY DEPARTMENT	—5,474	—7,000	—6,000	—6,000
C C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	—2,846	—2,900	—4,900	—4,200
TOTAL FOR BOMBAY	8,76,988	9,00,000	9,41,000	9,61,000
Non-voted	85,800	86,000	91,000	93,000
Voted	7,91,188	8,14,000	8,50,000	8,68,000
BENGAL				
A —SUPERANNUATION AND RETIRED ALLOWANCES				
Non-voted	2,49,503	1,05,000	2,68,700	2,69,700
Voted	12,43,750	12,60,000	12,59,700	12,80,200
TOTAL	14,93,253	13,65,000	15,28,400	15,49,900
C —COMPASSIONATE ALLOWANCES				
Non-voted	3,253	4,000	5,200	5,300
Voted	6,159	7,000	12,500	11,500
TOTAL	9,412	11,000	17,700	16,800
D —GRATUITIES				
Non-voted	126		100	
Voted	3,764	10,000	6,000	8,000
TOTAL	3,890	10,000	6,100	8,000
E —PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	400	400	400	400
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	5,265	6,000	6,000	6,000
H.—DONATIONS TO SERVICE FUNDS	621	600	600	600
I —DONATIONS TO PROVIDENT FUNDS				
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	13,950	7,000	5,200	5,500
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—13,950	—7,000	—5,200	—5,500
I 3—OTHER DONATIONS	14,838	15,500	17,000	17,500

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		Rs	Rs	Rs	Rs
BENGAL—concl'd					
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	Non-voted	450	600	600	600
	Voted	..	700		
TOTAL		450	1,300	600	600
N—MISCELLANEOUS PENSIONARY PAYMENTS					
Special pensions connected with War, 1914			3,000		2,000
Other payments			200		200
TOTAL		2,501	3,200	2,200	2,200
O—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		25,49,436	5,11,000	6,63,000	7,83,000
P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—25,49,436	—5,11,000	—6,63,000	—7,83,000
TOTAL FOR BENGAL		15,30,630	14,13,000	15,79,000	16,02,000
	Non-voted	2,53,732	1,10,000	2,75,000	2,76,000
	Voted	12,76,898	13,03,000	13,04,000	13,26,000
UNITED PROVINCES					
A—SUPERANNUATION AND RETIRED ALLOWANCES	Non-voted	48,073	3,11,000	48,100	48,100
	Voted	5,67,320	5,85,000	5,75,400	5,85,400
TOTAL		6,15,393	8,96,000	6,23,500	6,33,500
C—COMPASSIONATE ALLOWANCES	Non-voted	18,505		28,000	28,000
	Voted	9,141	10,000	12,000	12,000
TOTAL		27,646	10,000	40,000	40,000
D—GRATUITIES	Non-voted	1,658	300	1,700	1,700
	Voted	2,191	3,000	2,500	2,500
TOTAL		3,849	3,300	4,200	4,200
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS		11,951	11,000	11,000	11,000
F—CHARITABLE ALLOWANCES		370	700	1,200	1,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs
UNITED PROVINCES—concl'd.				
G—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	72	100	100	100
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	7,802	8,000	8,000	8,000
N—MISCELLANEOUS PENSIONARY PAYMENTS Special pensions connected with War, 1914	1,051	1,000	1,000	1,000
O—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	23,46,308	2,45,000	2,75,000	3,00,000
P— <i>DEDUCT</i> —RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—23,46,308	—2,45,000	—2,75,000	—3,00,000
Q—CONCESSION GRANTS IN RES- PECT OF PAST CONTRIBU- TIONS TO ANNUITIES . . . . .	..		1,000	1,000
BB— <i>DEDUCT</i> —PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS BB 1—RAILWAY DEPART- MENT	—37,067	—28,100	—25,000	—25,000
CC— <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS		—2,45,000	..	
TOTAL FOR UNITED PROVINCES	6,31,067	6,57,000	6,65,000	6,75,000
Non voted	88,359	86,000	99,000	99,000
Voted	5,42,708	5,71,000	5,66,000	5,76,000
PUNJAB				
A.—SUPERANNUATION AND RETIRED ALLOWANCES { Non-voted	46,773	55,000	50,000	50,000
{ Voted	6,24,107	6,15,000	6,45,000	6,65,000
TOTAL	6,70,880	6,70,000	6,95,000	7,15,000
C—COMPASSIONATE ALLOWANCES { Non-voted	4,521	4,000	5,500	5,500
{ Voted	58,092	60,000	51,000	51,000
TOTAL	62,613	64,000	56,500	56,500
D.—GRATUITIES	4,615	4,500	9,000	6,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
PUNJAB— <i>concl'd</i>				
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSI- DERATIONS	3,436	3,000	3,500	3,500
G—PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME	3,228	3,500	3,000	3,000
I.—DONATIONS TO PROVIDENT FUNDS				
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,435	4,000	2,000	2,000
I 2— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONA- TIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE			—2,000	—2,000
I 3—OTHER DONATIONS	3,049			
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	1,057	1,000	1,000	1,000
N—MISCELLANEOUS PENSIONARY PAYMENTS				
Special pensions connected with War, 1914	1,867	2,000	2,000	2,000
O—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	17,47,229	2,00,000	2,50,000	2,50,000
P— <i>DEDUCT</i> —RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—17,51,664	—2,04,000	—2,50,000	—2,50,000
BB— <i>DEDUCT</i> —PENSIONARY CHAR- GES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS				
BB 1—RAILWAY DEPART- MENT	—8,809	—10,000	—8,000	—8,000
TOTAL FOR PUNJAB	7,41,936	7,38,000	7,62,000	7,79,000
Non-voted	58,836	63,000	60,000	60,000
Voted	6,83,100	6,75,000	7,02,000	7,19,000

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
BIHAR					
A —SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i>	16,651	16,300	16,200	16,300
	<i>Voted</i>	1,13,093	1,10,900	1,19,800	1,25,300
	TOTAL	1,28,744	1,27,200	1,36,000	1,41,600
C —COMPASSIONATE ALLOWANCES		3,756	4,600	3,600	3,600
D —GRATUITIES	<i>Non-voted</i>			100	
	<i>Voted</i>	1,389	3,000	3,000	3,000
	TOTAL	1,389	3,000	3,100	3,000
E —PENSIONS FOR DISTINGUISHED AND MERITORIOUS SER- VICES OR FOR POLITICAL CONSIDERATIONS		150	200	200	200
G —PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME		378	400	400	400
L —PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS		566	500	500	500
N —MISCELLANEOUS PENSIONARY PAYMENTS		181	200	200	200
O —PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		12,43,417	2,15,000	2,30,000	2,49,000
P — <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—12,43,417	—2,15,000	—2,30,000	—2,49,000
CC — <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS		—1,605	—1,100	—8,000	—3,500
TOTAL FOR BIHAR		1,33,559	1,35,000	1,36,000	1,46,000
	<i>Non-voted</i>	16,367	17,000	17,000	17,000
	<i>Voted</i>	1,17,192	1,18,000	1,19,000	1,29,000

CENTRAL PROVINCES AND BERAR

A —SUPERANNUATION AND RE- TIRED ALLOWANCES	<i>Non-voted</i>	6,849	9,000	9,000	9,000
	<i>Voted</i>	81,989	90,000	95,000	1,05,000
	TOTAL	88,838	99,000	1,04,000	1,14,000
C —COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	3,900	4,000	4,500	4,500
	<i>Voted</i>	300	500	300	300
	TOTAL	4,200	4,500	4,800	4,800

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
CENTRAL PROVINCES AND BERAR—concl'd.				
D—GRATUITIES	1,292	500	1,000	1,000
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSTI- DERATIONS { Non-voted	1,99,161	1,96,500	1,95,000	1,95,000
{ Voted	150	200	200	200
TOTAL	1,99,311	1,96,700	1,95,200	1,95,200
F—CHARITABLE ALLOWANCES	1,275	1,500	1,500	1,500
I—DONATIONS TO PROVIDENT FUNDS				
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINT- ED BY THE SECRE- TARY OF STATE AND RECOVERABLE FROM THE PROVINCES	7,200	1,200	900	
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONA- TIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—7,200	—1,200	—900	
O—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	11,53,372	1,29,000	1,26,000	1,26,000
P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—11,53,372	—1,29,000	—1,26,000	—1,26,000
B B—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS				
B B 1—RAILWAY DEPART- MENT	—1,088	—1,200	—1,000	—1,000
C C—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	—4,395		—3,500	—3,500
TOTAL FOR CENTRAL PROVINCES AND BERAR	2,89,433	3,01,000	3,02,000	3,12,000
Non-voted	2,11,185	2,11,000	2,10,000	2,10,000
Voted	78,248	90,000	92,000	1,02,000

		Actuals 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
ASSAM.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non voted</i>	1,15,006	1,30,000	1,17,000	1,18,000
	<i>Voted</i>	35,203	32,300	38,000	42,000
	TOTAL	1,50,209	1,62,300	1,55,000	1,60,000
C.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	2,176	2,800	2,000	3,000
	<i>Voted</i>	177	300	200	200
	TOTAL	2,353	3,100	2,200	3,200
D.—GRATUITIES	<i>Non-voted</i>	995	1,200	1,000	1,000
	<i>Voted</i>	..	300	300	300
	TOTAL	995	1,500	1,300	1,300
G.—PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME		4,664	4,600	4,500	4,500
O —PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		5,24,878	36,000	48,100	60,300
P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—5,24,878	—36,000	—48,100	—60,300
C C —DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	<i>Non-voted</i>		—3,000		
	<i>Voted</i>	—5,500	—1,500	—9,000	—4,000
	TOTAL	—5,500	—4,500	—9,000	—4,000
TOTAL FOR ASSAM		1,52,721	1,67,000	1,54,000	1,65,000
	<i>Non-voted</i>	1,18,177	1,31,000	1,20,000	1,22,000
	<i>Voted</i>	34,544	36,000	34,000	43,000

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		Rs	Rs	Rs	Rs
NORTH—WEST FRONTIER PROVINCE.					
A—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non voted</i>	1,063	4,300	7,000	2,99,900
	<i>Voted</i>	2,57,365	2,59,900	2,95,200	19,700
	TOTAL	2,58,428	2,64,200	3,02,200	3,19,600
C—COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	6,249	6,500	6,500	70,000
	<i>Voted</i>	70,935	66,000	66,000	2,000
	TOTAL	77,184	72,500	72,500	72,000
D—GRATUITIES	<i>Non-voted</i>				6,500
	<i>Voted</i>	8,859	6,200	6,500	
	TOTAL	8,859	6,200	6,500	6,500
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSI- DERATIONS	<i>Non voted</i>	7,519	8,600	7,900	8,000
	<i>Voted</i>	1,800	1,800	1,800	1,800
	TOTAL	9,319	10,400	9,700	9,800
F—CHARITABLE ALLOWANCES		376	300	300	300
I—DONATIONS TO PROVIDENT FUNDS					
I 3—OTHER DONATIONS		1,385	1,800	200	200
K—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS		2,250	2,300	2,300	2,300
N—MISCELLANEOUS PENSIONARY PAYMENTS		260	300	300	300
O—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		96,947	19,000	21,500	23,000
P—DEDUCT—RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—96,947	—19,000	—21,500	—23,000
TOTAL FOR NORTH—WEST FRONTIER PROVINCE		3,58,061	3,58,000	3,94,000	4,11,000
	<i>Non-voted</i>	17,457	22,000	24,000	3,87,000
	<i>Voted</i>	3,40,604	3,36,000	3,70,000	24,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
ORISSA.				
A — SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i>	4,000	—	—
	<i>Voted</i>	22,977	21,300	23,300
TOTAL		22,977	21,300	23,300
D — GRATUITIES		87	200	200
G — PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME		72	100	100
N — MISCELLANEOUS PENSIONARY PAYMENTS				
Special payments connected with War, 1914	426	400	400	400
O — PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	28,792	28,000	29,600	31,000
P — DEDUCT—RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—28,792	—28,000	—29,600	—31,000
TOTAL FOR ORISSA	23,562	27,000	22,000	24,000
	<i>Non voted</i>	4,000		
	<i>Voted</i>	23,562	22,000	24,000
SIND.				
A — SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i>	6,700	7,400	7,400
	<i>Voted</i>	1,42,167	1,46,100	1,46,000
TOTAL		1,48,867	1,46,400	1,53,400
C — COMPASSIONATE ALLOWANCES		3,871	3,800	3,800
D — GRATUITIES		3,236	1,000	1,000
E — PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	<i>Non-voted</i>	360	600	600
	<i>Voted</i>	12		
TOTAL		372	600	600

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
SIND— <i>concl'd.</i>				
G—PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME .	88	100	100	100
O—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES .	69,232	37,000	37,000	37,000
P— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—69,232	—37,000	—37,000	—37,000
B B— <i>DEDUCT</i> —PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS				
B. B 1—RAILWAY DEPART- MENT	—4,533	—6,000	—5,700	—5,900
C. C— <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	..	..	—200	.
TOTAL FOR SIND .	1,51,901	1,53,000	1,46,000	1,53,000
Non-voted	7,060	8,000	7,000	8,000
Voted	1,44,841	1,45,000	1,39,000	1,45,000
COORG.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	284			..
D.—GRATUITIES . . .	120			..
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSI- DERATIONS	621	1,000	1,000	1,000
TOTAL FOR COORG . . .	1,025	1,000	1,000	1,000
Non-voted	621	1,000	1,000	1,000
Voted .	404			..

DEMAND No. 62.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT

Voted Thirty-seven Lakhs and Forty Thousand Rupees.

Non-voted Fifty-nine Thousand Rupees

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATION- ERY, INDIA				
A 1—PAY OF OFFICERS				
{ Non-voted .	4,763	15,000	15,200	23,000
{ Voted .	42,012	35,400	35,100	35,900
A. 2—PAY OF ESTABLISH- MENTS .	78,703	83,300	79,000	81,100
A 3—OTHER CHARGES				
{ Non-voted .	1,487	..	..	..
{ Voted .	20,387	16,900	17,500	17,000
TOTAL FOR OFFICE OF THE CON- TROLLER OF PRINTING AND STATIONERY, INDIA	1,47,412	1,50,600	1,46,800	1,57,000
B.—CENTRAL STATIONERY OFFICE, CALCUTTA				
B 1—PAY OF OFFICERS .	29,985	26,800	28,500	26,800
B 2—PAY OF ESTABLISH- MENTS .	2,92,155	3,03,500	3,00,000	3,03,700
B. 3—OTHER CHARGES .	1,44,157	1,38,400	1,37,700	1,12,100
TOTAL FOR CENTRAL STATION- ERY OFFICE, CALCUTTA	4,66,297	4,68,700	4,66,200	4,42,600
C—STATIONERY STORES— PURCHASES IN INDIA				
C 1—PAPER	44,95,954	37,73,000	45,43,000	34,40,000
C 2—OTHER STORES	16,84,153	13,41,000	14,91,000	12,60,000
TOTAL FOR STATIONERY STORES —PURCHASES IN INDIA	61,80,107	51,14,000	60,34,000	47,00,000

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
D.—CENTRAL FORMS STORES				
D. 1—PAY OF OFFICERS .	10,821	11,700	11,400	12,000
D. 2—PAY OF ESTABLISH- MENTS	1,37,446	1,38,800	1,39,100	1,43,800
D. 3—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	1,03,383	80,000	80,000	80,000
D. 4—OTHER CHARGES .	39,535	37,000	45,000	38,300
TOTAL FOR CENTRAL FORMS STORES	2,91,185	2,67,500	2,75,500	2,74,100
E.—CENTRAL PUBLICATION BRANCH				
E. 1—PAY OF OFFICERS .	10,211	10,800	13,300	11,500
E. 2—PAY OF ESTABLISH- MENTS	1,00,216	1,01,500	1,01,400	1,03,100
E. 3—OTHER CHARGES .	1,50,478	1,38,400	1,58,900	1,50,100
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,60,905	2,50,700	2,73,600	2,64,700
F—CENTRAL FORMS PRESS, CALCUTTA				
F. 1.—PAY OF ESTABLISH- MENTS	57,211	57,600	58,100	57,800
F. 2—OTHER CHARGES .	6,109	6,100	6,300	5,400
F. 3—ADDITIONS TO PLANT AND MACHINERY .	3,683	3,500	3,500	3,000
F. 4—STORES	1,258	1,100	1,100	1,200
F. 5—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRECA- TION FUND		10,000	10,000	10,000
F. 6—RENEWALS AND RE PLACEMENTS FROM DEPRECIATION FUND	752	500	500	1,000
F. 7— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—752	—500	—500	—1,000
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA	68,261	78,300	79,000	77,400

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA				
G.—PRESS				
G. 1.—PAY OF OFFICERS {Non-voted Voted	18,000	18,000	11,300 6,500	18,000 .
G. 2.—PAY OF ESTABLISH- MENTS]	6,18,251	6,63,200	6,34,300	6,51,200
G. 3.—OTHER CHARGES {Non-voted Voted	52,225	57,800	1,500 60,500	. 52,400
G. 4.—ADDITIONS TO PLANT AND MACHINERY	257	8,900	7,900	7,700
G. 5.—STORES	20,629	20,000	20,000	20,000
G. 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND	.	32,800	32,800	30,500
G. 7.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND.	2,033	1,000	1,200	10,700
G. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—2,033	—1,000	—1,200	—10,700
G. 9.—DEDUCT—PROBABLE SAVINGS		—10,000		—15,000
TOTAL FOR PRESS	7,09,362	7,90,700	7,74,800	7,64,800
H.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS				
	9,288	9,200	9,200	9,300
I.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS				
	1,942	2,300	2,200	2,300
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	7,20,592	8,02,200	7,86,200	7,76,400
GOVERNMENT OF INDIA PRESS, NEW DELHI				
J.—PRESS				
J. 1.—PAY OF OFFICERS	13,084	15,000	13,500	15,000
J. 2.—PAY OF ESTABLISH- MENTS	4,09,812	4,28,400	4,13,500	4,26,200
J. 3.—OTHER CHARGES	99,744	1,00,100	1,01,000	97,100
J. 4.—ADDITIONS TO PLANT AND MACHINERY	5,250	16,100	16,100	1,800
J. 5.—STORES	10,446	11,000	8,000	10,000
J. 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND		44,000	44,000	44,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
GOVERNMENT OF INDIA PRESS, NEW DELHI— <i>concl'd</i>				
J.—PRESS— <i>concl'd</i>				
J. 7 --RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND	22,758	24,700	24,700	17,200
J 8 -- <i>DEDUCT</i> — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—24,524	—25,100	—25,100	—17,300
TOTAL FOR PRESS	5,36,570	6,14,200	5,95,700	5,94,000
K.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS				
	3,460	3,600	3,600	3,600
L.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS				
	258	800	800	1,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, NEW DELHI	5,40,288	6,18,600	6,00,100	5,98,600
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH.				
M.—PRESS .				
M. 1 —PAY OF OFFICERS .	12,593	12,600	12,000	13,000
M. 2 —PAY OF ESTABLISH- MENTS .	1,67,580	1,70,500	1,66,800	1,74,000
M 3 —OTHER CHARGES .	35,723	40,200	30,100	28,000
M. 4 —ADDITIONS TO PLANT AND MACHINERY .	172	300	200	13,300
M. 5.—STORES	16,650	16,000	17,000	18,000
M. 6 —PROVISION FOR DEP. RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND		26,500	26,500	17,300
M 7 —RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND	26,492	2,500	2,500	2,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH—concl'd				
M.—PRESS—concl'd.				
M 8— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—26,492	—2,500	—2,500	—2,500
M 9.—WORKS	1,491	—	100	—
M 10— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	.	—2,000		—3,000
TOTAL FOR PRESS	2,34,209	2,64,100	2,52,700	2,60,600
N.—MECHANICAL SECTION—				
PAY OF ESTABLISHMENTS	11,796	12,400	12,400	12,400
TOTAL FOR GOVERNMENT OF INDIA FORMS PRESS, ALIGARH	2,46,005	2,76,500	2,65,100	2,73,000
GOVERNMENT OF INDIA PRESS, SIMLA				
O.—PRESS				
O 1—PAY OF OFFICERS	15,000	15,000	15,000	15,000
O 2.—PAY OF ESTABLISHMENTS	2,44,475	2,54,800	2,42,500	2,55,900
O 3—OTHER CHARGES	69,168	73,600	74,000	74,100
O 4.—STORES	7,444	8,000	7,500	7,500
O 5—PROVISION FOR DE- PRECIATION FOR PAY- MENT INTO DEPRECIA- TION FUND . . . . .	..	25,000	25,000	25,000
O 6—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND	53,977	14,300	13,300	21,100
O 7— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—53,977	—14,500	—13,300	—21,300
O 8— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—8,000		—8,000
TOTAL FOR PRESS	3,36,087	3,68,200	3,64,000	3,69,300
P.—MECHANICAL SECTION—				
PAY OF ESTABLISHMENTS	6,494	6,700	6,500	6,500
Q—TYPE FOUNDRY SECTION—				
PAY OF ESTABLISHMENTS	..	.	.	1,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,42,581	3,74,900	3,70,500	3,77,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES				
R. 1 —RESIDENCY AND AGENCY PRESS				
R. 1 (1).—PAY OF ESTABLISHMENTS	828	600	600	600
R. 1 (2).—OTHER CHARGES	166	100	100	100
TOTAL FOR RESIDENCY AND AGENCY PRESS	<u>994</u>	<u>700</u>	<u>700</u>	<u>700</u>
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	<u>994</u>	<u>700</u>	<u>700</u>	<u>700</u>
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	11,045	10,600	10,600	12,600
T —DISCOUNT ON PLAIN PAPER { Non-voted. { Voted	259 322	300 400	300 400	300 400
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U 1 —BOMBAY	63,941	42,800	53,300	54,500
U 2 —BENGAL	1,809	2,000	2,000	2,000
U 3.—OTHER PROVINCES	43,080	42,400	54,400	46,400
U 4.—RAILWAY DEPARTMENT	251			
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	<u>1,09,081</u>	<u>87,200</u>	<u>1,09,700</u>	<u>1,02,900</u>
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	1,137	800	3,300	2,100
W.—EXPENDITURE IN ENGLAND				
W. 1 —SECRETARY OF STATE FOR INDIA			15,000	..
W. 2 —HIGH COMMISSIONER FOR INDIA				
W 2 (1) —STORES	1,54,203	1,48,000	1,83,000	1,01,000
W. 2 (2) —ESTABLISHMENT				
{ Non-voted	11,849	13,000	9,000	2,000
{ Voted	12,950	16,000	5,000	3,000
W. 2. (3) —STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	88,401	50,000	74,000	67,000
W. 2 (4)—ALLOWANCES AND FEES TO SCHOLARS	3,112	2,000	1,000	.
TOTAL FOR HIGH COMMISSIONER FOR INDIA	<u>2,70,515</u>	<u>2,29,000</u>	<u>2,72,000</u>	<u>1,73,000</u>
TOTAL FOR EXPENDITURE IN ENGLAND	<u>2,70,515</u>	<u>2,29,000</u>	<u>2,87,000</u>	<u>1,73,000</u>

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate 1939-40	Budget Estimate, 1940-41.
1939 40	1940- 41.		Rs	Rs	Rs	Rs
III. DETAILS of the foregoing —						
INDIA						
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA.						
A. 1—PAY OF OFFICERS						
1	1	Controller (1,850—2,250)		27,000		27,000
1	1	Deputy Controller (750—1,000) + personal pay		15,000		15,000
—	—	One Officer on Special Duty for five months				8,000
1	1	Assistant Controller (600—800)		8,400		8,900
		<i>Non-voted</i>	4,763	15,000	15,200	23,000
		<i>Voted</i>	42,012	35,400	35,100	35,900
3	3	TOTAL	46,775	50,400	50,300	58,900
A 2.—PAY OF ESTABLISHMENTS						
66	66	Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs 14 to Rs 600) + allowance		82,000		78,000
—	—	Temporary establishment		1,000		1,000
—	—	Temporary establishment				1,100
—	—	Leave salary		2,500		4,000
—	—	Probable savings		—2,200		—3,000
66	66	TOTAL	78,763	83,300	79,000	81,100
A 3—OTHER CHARGES						
		Travelling allowance		4,500		4,500
		Hill-journey allowance		1,500		700
		House-rent and other allowances		1,500		1,500
		Liveries		300		200
		Hill-journey charges		1,400		600
		Office expenses and miscellaneous		7,700		9,500
		<i>Non voted</i>	1,487			
		<i>Voted</i>	20,387	16,900	17,500	17,000
		TOTAL	21,874	16,900	17,500	17,000
B.—CENTRAL STATIONERY OFFICE, CALCUTTA.						
B. 1—PAY OF OFFICERS						
1	1	Deputy Controller (900)		10,800		10,800
1	1	Assistant Controller, Stationery (550—700)		8,400		8,400
1	1	Store Examiner (400—600)		7,200		7,200
—	—	Special Officer for annual physical verification of stock (for about a month)		400		400
3	3	TOTAL	29,985	26,800	28,500	26,800

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>conld.</i>						
B—CENTRAL STATIONERY OFFICE						
CALCUTTA— <i>conld.</i>						
B. 2.—PAY OF ESTABLISH- MENTS.						
238	238	Superintendent, accountants, storekeepers, clerks, etc. at rates varying from Rs 30 to Rs 550) + special pay . . .		2,81,500		2,84,500
113	113	Servants (at rates varying from Rs 15 to Rs. 27) .		27,000		26,900
—	—	Temporary establishment .		1,500		1,400
—	—	Leave salary		2,000		1,000
—	—	Probable savings .		—8,500		—10,000
351	351	TOTAL .	2,92,155	3,03,500	3,00,000	3,03,700

B. 3.—OTHER CHARGES :

Traveling and other allow- ances	700	600
Customs duty on stores	50,000	31,000
Cooly labour .	10,500	10,000
Packing cases .	30,000	27,000
Other supplies . . .	23,700	22,500
Postage and telegram charges	11,500	9,500
Office expenses and miscel- laneous	12,000	11,500
TOTAL .	1,44,157	1,37,700

C.—STATIONERY STORES—PUR-
CHASES IN INDIA

C. 1—PAPER: . . .	44,95,954	37,73,000	45,43,000	34,40,000
C. 2—OTHER STORES	16,84,153	13,41,000	14,91,000	12,60,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- ¹ 40.	1940. 41.		Rs.	Rs	Rs.	Rs.
INDIA—contd.						
D.—CENTRAL FORMS STORES						
D. 1 —PAY OF OFFICERS						
1	1	Manager (750—1,000) .	10,821	11,700	11,400	12,000
D 2 —PAY OF ESTABLISH- MENTS						
255	258	Superintendent, assistants, clerks, etc, and servants (at rates varying from Rs 15 to Rs 400) .		1,41,100		1,43,800
—	—	Conversion of certain posts of record suppliers into per- manent posts of junior clerks .		.		1,500
—	—	Temporary establishment .		1,200		1,200
—	—	Leave salary . .		500		500
—	—	Probable savings . .		—4,000		—3,200
255,	258	TOTAL .	1,37,446	1,38,800	1,39,100	1,43,800
D. 3 —PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT . . .						
			1,03,383	80,000	80,000	80,000
D. 4.—OTHER CHARGES						
		Payments on account of medical treatment of Officers of the Superior Civil Services . .		100		..
		Travelling and other allow- ances		900		900
		Postage and telegram charges .		19,000		19,000
		Office contingencies and mis- cellaneous . .		17,000		18,400
		TOTAL .	39,535	37,000	45,000	38,300

NUMBERS.			Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
1939.	1940					
40.	41.					
INDIA—contd						
F.—CENTRAL FORMS PRESS, CALCUTTA						
F. 1 —PAY OF ESTABLISH- MENTS :						
OPERATIVES						
39	39	Permanent establishment		25,000		25,000
—	—	Temporary establishment.		6,500		6,200
—	—	Probable savings .		..		—1,500
BRANCH SUPERVISION						
2	2	Foremen . .		3,500		3,600
—	—	Leave salary .		200		200
AUXILIARY						
13	13	Proof pressmen, forme- carriers, etc .		5,000		4,600
—	—	Temporary establishment		1,100		1,200
—	—	Leave salary .		200		
READERS						
2	2	Reader and copyholder, .		2,100		2,200
—	—	Leave salary . .		100		100
STANDING FORMES						
1	1	Standing forme-keeper .		700		700
—	—	Leave salary . .		100		100
OTHER ESTABLISHMENTS						
[OFFICE ESTABLISHMENT.]						
7	9	Clerks, etc. . .		11,500		14,300
3	3	Servants . . .		600		600
—	—	Temporary establishment		900		400
—	—	Leave salary . . .		100		100
67	69	TOTAL .	57,211	57,600	58,100	57,800
F. 2 —OTHER CHARGES						
		Overtime allowance .		300		100
		Rents, rates and taxes .		1,000		1,000
		Cost of electric energy		3,000		2,800
		Printing material and ac- cessories . .		400		200
		Repairs to machinery .		300		300
		Office expenses and mis- cellaneous		1,100		1,000
		TOTAL .	6,109	6,100	6,300	5,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40	1939-40	1940-41.
		Rs.	Rs	Rs	Rs.

INDIA—contd.

F—CENTRAL FORMS PRESS,
CALCUTTA—concl'd.

F. 3—ADDITIONS TO PLANT AND MACHINERY .		3,683	3,500	3,500	3,000
F. 4.—STORES		1,258	1,100	1,100	1,200
F. 5.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRECIA- TION FUND . . . .		..	10,000	10,000	10,000
F. 6 —RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND:		752	500	500	1,000
F. 7.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:		—752	—500	—500	—1,000

GOVERNMENT OF INDIA PRESS,
CALCUTTA

G.—PRESS

G. 1.—PAY OF OFFICERS :

1	1	Manager	{ Non voted	18,000	18,000	11,300	18,000
		(1,250—1,500)	{ Voted	.		6,500	
		TOTAL		18,000	18,000	17,800	18,000

G. 2—PAY OF ESTABLISH-
MENTS

OPERATIVES

29	39	Operators, casters, etc (at rates varying from Rs 25 to Rs 125) + allowance .		23,500		29,900
1	1	Gestetner (75—100) .		1,000		1,100
—	—	Piece establishment . .		2,50,000		2,36,500
—	—	Temporary establishment .		40,100		38,700
—	—	Leave salary .		6,700		6,000
—	—	Probable savings . . .		—900		.

BRANCH SUPERVISION

3	3	Assistant manager and overseers (225—750)		16,200		15,300
22	22	Foremen and sect.on holders, jamadar, report-writer, etc (at rates varying from Rs 40 to Rs 300) .		35,900		35,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940- 40.	41.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>contd.</i>					
G.—PRESS— <i>contd.</i>					
G. 2—PAY OF ESTABLISH- MENTS— <i>concl'd</i>					
AUXILIARY					
64	66	Type suppliers, mechanic, proof-pressmen, forme- carriers, warehousemen, etc (at rates varying from Rs 18 to Rs 140) .	25,700		26,800
—	—	Payments at class rates to piece workers . . .	38,000		33,000
—	—	Temporary establishment .	13,100		11,900
READERS					
77	77	Readers, revisers, copyhold- ers, etc (at rates varying from Rs 40 to Rs 400)	94,300		94,800
—	—	Temporary establishment .	9,400		9,600
STANDING FORMES					
2	2	Standing forme-keeper and assistant standing forme- keeper (40—80)	1,300		1,400
OTHER ESTABLISHMENTS					
[SUPERVISING AND STORE- KEEPING STAFF]					
31	34	Supervising and storekeep- ing staff, clerks, station- ery keepers, computers, etc (at rates varying from Rs 25 to Rs 250)	36,500		39,500
8	8	Collecting sircars and duf- tries, etc (at rates vary- ing from Rs. 15 to Rs 35)	2,000		2,000
1	1	Sub-assistant surgeon (75— 200)	2,100		2,400
2	2	Compounders (30—40)	1,000		1,000
[OFFICE ESTABLISHMENT]					
34	35	Head assistant, cashiers, clerks, etc (at rates vary- ing from Rs 45 to Rs 350)	46,300		48,200
28	28	Packers, peons, servants, etc (at rates varying from Rs 13 to Rs 25)	5,600		5,600
1	1	Apprentice (50)	600		600
14	14	Leave reserve clerks (45— 140)	10,300		9,400
—	—	Temporary establishment .	4,500		2,300
317	333	TOTAL .	6,18,251	6,34,300	6,51,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
INDIA— <i>contd.</i>				
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>contd</i>				
G.—PRESS— <i>contd.</i>				
G. 3 —OTHER CHARGES .				
Travelling allowance		300		
House rent and other allow- ances		1,400		1,400
Overtime allowance		11,100		7,000
Postage and telegram charges		3,500		3,500
Rent, rates and taxes		5,000		5,000
Petty supplies, other outside printing, and spare parts		32,500		30,000
Medicines, forms, sweepers, etc		1,000		1,000
Office expenses and miscel- laneous		3,000		4,500
Non voted			1,500	
Voted	52,225	57,800	60,500	52,400
TOTAL	52,225	57,800	62,000	52,400
G. 4 —ADDITIONS TO PLANT AND MACHINERY				
	257	8,900	7,900	7,700
G. 5.—STORES.				
Purchase of raw materials	20,629	20,000	20,000	20,000
G. 6 —PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND				
		32,800	32,800	30,500
G. 7 —RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND :				
	2,033	1,000	1,200	10,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>concl'd.</i>						
G.—PRESS— <i>concl'd.</i>						
G 8— <i>DEDUCT</i> —A M O U N T TRANSFERRED FROM DEPRECIATION FUND			—2,033	—1,000	—1,200	—10,700
G 9.— <i>DEDUCT</i> —PROBABLE SAVINGS:				—10,000		—15,000
H.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS .						
OPERATIVES						
5	5	Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55) .		2,600		2,600
—	—	Temporary establishment .		2,000		2,100
—	—	Leave salary		100		100
BRANCH SUPERVISION						
1	1	Head mechanic (200—250)		3,000		3,000
AUXILIARY						
—	—	Temporary establishment .		700		600
OTHER ESTABLISHMENTS						
1	1	Lorry driver (70) .		800		900
7	7	TOTAL	9,288	9,200	9,200	9,300
I.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS .						
OPERATIVES						
4	4	Stereotyper and finishers (at rates varying from Rs 25 to Rs 80) . . .		2,200		2,200
—	—	Leave salary .		100		100
4	4	TOTAL	1,942	2,300	2,200	2,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939 40.	1939 40.	1940-41.
		Rs.	Rs	Rs.	Rs.

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,
NEW DELHI

J.—PRESS.

J. 1—PAY OF OFFICERS

1	1	Manager (850—1,250)	13,084	15,000	13,500	15,000
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J. 2—PAY OF ESTABLISH-
MENTS.

OPERATIVES

136	144	Operators, etc (at rates varying from Rs. 18 to Rs 125)		71,700		74,700
—	—	Piece establishment		1,44,800		1,37,800
—	—	Temporary establishment .		700		700
—	—	Temporary establishment				2,700
—	—	Leave salary . . .		13,500		13,000
—	—	Probable savings		—2,000		—10,000

BRANCH SUPERVISION

17	17	Assistant manager, overseer, foreman, section-holders, etc (at rates varying from Rs 40 to Rs 550) .		29,700		30,300
—	—	Leave salary . . .		1,500		1,500

AUXILIARY

56	55	Mechanic, type-suppliers, proof-pressmen, etc (at rates varying from Rs 15 to Rs 125) . . .		19,700		19,700
—	—	Payments at class rates to piece-workers . . .		100		100
—	—	Allowance to keyboard operators . . .		2,000		3,000
—	—	Leave salary . . .		600		600

READERS

74	74	Readers, revisers, etc (at rates varying from Rs. 35 to Rs 350) . . .		79,200		80,600
—	—	Leave salary . . .		500		500

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41. Rs.
1939-40	1940-41.				

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd*J.—PRESS—*contd.*J. 2—PAY OF ESTABLISH-
MENTS—*concl.*

STANDING FORMS

2	2	Forme-keeper (40—65) .	1,400	1,400
—	—	Leave salary	100	100

OTHER ESTABLISHMENTS

[SUPERVISING AND STORE-
KEEPING STAFF]

32	35	Stationery-keeper, clerks, paper suppliers, time- keepers, storekeepers, computers, etc (at rates varying from Rs 15 to Rs 200)	22,800	27,600
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[OFFICE ESTABLISHMENT]

44	45	Head assistant, clerks, accountant, etc (at rates varying from Rs. 15 to Rs 250) .	35,000	36,700
—	—	Special pay of sub-assist- ant surgeon .	400	400
20	20	Peons and servants (at rates varying from Rs 14 to Rs 20) . . .	3,700	3,700
—	—	Temporary establishment.	2,200	300
—	—	Leave salary	800	800

381	392	TOTAL .	4,09,812	4,28,400	4,13,500	4,26,200
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J 3—OTHER CHARGES

House rent and other allow- ances	1,400	1,000
Travelling allowance .	200	200
Overtime allowance .	14,000	11,600
Other outside printing .	2,500	800
Cost of electric energy .	36,500	36,500
Other supplies . . .	18,000	17,000

NUMBERS.			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939.	1940		Rs.	Rs	Rs	Rs
40.	41					
INDIA—contd						
GOVERNMENT OF INDIA PRESS, NEW DELHI—concl'd						
J.—PRESS—concl'd						
J 3—OTHER CHARGES—concl'd						
		Spare parts		13,000		14,500
		Postage and telegram charges		5,000		5,000
		Office expenses and miscellaneous		9,500		10,500
		TOTAL	99,744	1,00,100	1,01,000	97,100
J 4—ADDITIONS TO PLANT AND MACHINERY						
			5,250	16,100	16,100	1,800
J. 5—STORES						
		Purchase of raw materials	10,446	11,000	8,000	10,000
J 6—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND						
				44,000	44,000	44,000
J. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND						
			22,758	24,700	24,700	17,200
J. 8—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND						
			—24,524	—25,100	—25,100	—17,300
K.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS						
OPERATIVES						
3	3	Mechanics (at rates varying from Rs 40 to Rs 85)		2,000		2,000
—	—	Leave salary		100		100
AUXILIARY						
2	2	Electric mistry, etc (at rates varying from Rs 20 to Rs 100)		1,400		1,400
—	—	Leave salary		100		100
5	5	TOTAL	3,460	3,600	3,600	3,600
L—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS .						
OPERATIVES						
2	3	Stereo-typers, etc , (at rates varying from Rs 15 to Rs 40)		700		900
—	—	Leave salary .		100		100
2	3	TOTAL	258	800	800	1,000
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH						
M—PRESS :						
M 1—PAY OF OFFICERS						
1	1	Manager (750—1,000)		12,000		12,000
—	—	Leave salary		600		1,000
1	1	TOTAL	12,593	12,600	12,000	13,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41
1939- 40.	1940- 41.		Rs	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA FORMS						
PRESS, ALIGARH— <i>contd</i>						
M—PRESS— <i>contd</i>						
M. 2—PAY OF ESTABLISH- MENTS						
OPERATIVES						
175	175	Compositors, etc, (at rates varying from Rs 12 to Rs 75) . . .		46,500		46,500
—	—	Piece establishment . . .		21,600		20,400
—	—	Temporary establishment . . .		3,400		5,500
—	—	Temporary establishment . . .				2,400
—	—	Leave salary		3,500		3,500
BRANCH SUPERVISION						
6	6	Foremen etc (at rates varying from Rs 40 to Rs 105)		5,700		5,800
—	—	Leave salary		400		400
AUXILIARY						
18	18	Clerks, roller moulders, paper wetters, etc (at rates varying from Rs 15 to Rs 75)		4,800		4,900
—	—	Leave salary		200		200
READERS						
4	4	Readers, copyholders, etc. (at rates varying from Rs 28 to Rs. 95)		3,200		3,200
—	—	Leave salary		200		200
STANDING FORMES						
2	2	Standing forme-keepers (at rates varying from Rs 15 to Rs 40)		700		700
—	—	Temporary establishment		200		200
OTHER ESTABLISHMENTS						
[SUPERVISING AND STORE- KEEPING STAFF]						
125	125	For msstore clerks, etc (at rates varying from Rs 14 to Rs 175)		44,300		44,900
—	—	Special pay of sub-assistant surgeon		200		200
[OFFICE ESTABLISHMENT]						
53	54	Assistant manager, overseer, clerks, servants, etc (at rates varying from Rs. 10 to Rs 300)		27,600		28,200
—	—	Temporary establishment		3,700		2,800
—	—	Leave salary		6,000		5,000
—	—	Probable savings		—1,700		—1,000
323	384	TOTAL	1,67,580	1,70,500	1,66,800	1,74,000

NUMBERS. 1939. 1940- 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939 40. Rs	Budget Estimate, 1940-41. Rs.
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INDIA—contd.

GOVERNMENT OF INDIA FORMS
PRESS, ALIGARH—concl'dN.—MECHANICAL SECTION—PAY
OF ESTABLISHMENTS—concl'd

AUXILIARY

11	11	Electrician, engine driver, etc (at rates varying from Rs 15 to Rs 100)		4,000		4,000
—	—	Leavesalary . . .		100		100
22	22	TOTAL .	11,796	12,400	12,400	12,400

GOVERNMENT OF INDIA PRESS,
SIMLA

O.—PRESS .

O. 1—PAY OF OFFICERS .

1	1	Manager (850—1,250)	15,000	15,000	15,000	15,000
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O 2—PAY OF ESTABLISH-
MENTS

OPERATIVES

353	151	Head compositors, opera- tors, pressmen, etc. (at rates varying from Rs 18 to Rs 100) + allowance, etc .		1,02,300		1,01,700
—	—	Piece establishment		6,200		6,200
—	—	Temporary establishment		4,100		4,100
—	—	Leave salary . . .		2,000		2,000

BRANCH SUPERVISION

40	10	Section holder, press jama- dar, assistant press jama- dars, etc (at rates varying from Rs 55 to Rs 175)		15,600		15,600
—	—	Leave salary . . .		500		500

AUXILIARY

23	22	Time checker, suppliers, clerks, etc (at rates varying from Rs. 20 to Rs. 175) . . .		9,700		9,000
—	—	Payment at class rate to piece workers . . .		600		700
—	—	Temporary establishment		200		200
—	—	Leave salary . . .		200		200

NUMBERS		Actuals,	Budget	Revised	Budget
1939	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41.		1939 40	1939 40.	1940 41.
		Rs.	Rs	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
SIMLA—*contd.*O —PRESS—*contd*O 2 —PAY OF ESTABLISH-
MENTS—*concl'd*

READERS

39	39	Readers, revisers and copy-holders (at rates varying from Rs 35 to Rs 400)	55,700	57,100
—	—	Temporary establishment	3,100	3,200
—	—	Leave salary . . .	500	500

STANDING FORMES

24	27	Forme-keeper and forme-carriers (at rates varying from Rs 16 to Rs 75) .	6,200	6,200
—	—	Temporary establishment	600	600
—	—	Leave salary . . .	100	100

OTHER ESTABLISHMENTS

[OFFICE ESTABLISHMENT]

31	33	Assistant manager, clerks, etc (at rates varying from Rs 20 to Rs 550) + special pay	40,800	42,600
—	—	Special pay of sub assistant surgeon . . .	500	500
21	22	Duftry, peons, etc (at rates varying from Rs 13 to Rs 30) . . .	3,800	3,800
—	—	Temporary establishment .	1,300	300
—	—	Leave salary . . .	800	800

301	304	TOTAL .	2,44,475	2,54,800	2,42,500	2,55,900
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O 3 —OTHER CHARGES .

Travelling allowance . . .	100	100
Overtime allowance . . .	4,000	3,500
House-rent and other allowances . . .	28,600	29,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
SIMLA—*contd*O.—PRESS—*concl'd*O 3 —OTHER CHARGES—*concl'd.*

Cost of electric energy	8,000	8,000
Railway freight, etc	10,300	10,300
Spare parts	9,000	8,300
Outside printing	200	..
Service postage and tele- gram charges.	1,600	1,600
Postage and packing charges for publications	6,500	6,800
Office expenses and mis- cellaneous	[5,300	6,500

TOTAL	69,168	73,600	74,000	74,100
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O. 4.—STORES

Purchase of raw material	7,444	8,000	7,500	7,500
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O. 5.—PROVISION FOR DE-
PRECIATION FOR PAY-
MENT INTO DEPRECA-
TION FUND

..	25,000	[25,000	25,000
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O. 6.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND :

53,977	14,300	13,300	21,100
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O. 7.—DEDUCT—AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND :

—53,977	—14,500	—13,300	—21,300
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O. 8.—DEDUCT—PROBABLE
SAVINGS:

..	—8,000	—8,000
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P.—MECHANICAL SECTION—

PAY OF ESTABLISHMENTS:

OPERATIVES

5	5	Head mechanic, and mechanics (at rates vary- ing from Rs 45 to Rs. 200)	6,000	6,000
—	—	Leave salary	100	100

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40	1940-41	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
GOVERNMENT OF INDIA PRESS, SIMLA—concl'd.					
P.—MECHANICAL SECTION—					
PAY OF ESTABLISHMENTS —concl'd					
AUXILIARY					
2	1	Motor attendant (23),	500		300
—	—	Leave salary . . .	100		100
7	6	TOTAL	6,494	6,500	6,500
Q—TYPE FOUNDRY SECTION. PAY OF ESTABLISHMENTS.					
OPERATIVES					
—	3	Caster attendants, stereo- typer, etc (25—50) . . .			1,300
—	—	Leave salary . . .			100
—	3	TOTAL . . .			1,400
S—PRINTING AT PRIVATE PRESSES (INCLUDING LITHO GRAPHY)					
Controller of Printing and Stationery (H Q) . . .			8,000		10,000
Ajmer-Merwara . . .			100		100
Delhi . . .			100		200
Do (Lithography) . . .			2,400		2,300
TOTAL . . .		11,045	10,600	10,600	12,600
T.—DISCOUNT ON PLAIN PAPER					
Ajmer-Merwara . . .		322	400	400	400
U—CHARGES PAID TO PRO- VINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES					
U. 4—RAILWAY DEPARTMENT:		251	..	.	
TOTAL FOR INDIA (GROSS).		92,75,251	84,13,000	93,08,000	79,54,000
Non voted . . .		39,250	48,000	43,000	56,000
Voted . . .		92,36,001	83,65,000	92,65,00	78,98,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES.				
R. 1.—RESIDENCY AND AG- ENCY PRESS				
R. 1 (1) —PAY OF ESTAB- LISHMENTS				
<i>Government Presses—Re- sidency and Agency Press establishment . . .</i>	<u>828</u>	<u>600</u>	<u>600</u>	<u>600</u>
R. 1 (2) —OTHER CHARGES				
<i>Miscellaneous . . .</i>	<u>166</u>	<u>100</u>	<u>100</u>	<u>100</u>
T.—DISCOUNT ON PLAIN PAPER .	<u>259</u>	<u>300</u>	<u>300</u>	<u>300</u>
TOTAL FOR BALUCHISTAN .	<u>1,253</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

MADRAS.

U.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES .				
<i>Printing work done at the Provincial Government Presses for Central Departments . . .</i>	<u>11,986</u>	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
V.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES .	<u>15</u>			
TOTAL FOR MADRAS .	<u>12,001</u>	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
BOMBAY.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 1.—BOMBAY				
Printing work done at the Provincial Government Press for Central Departments	63,941	42,800	53,300	54,500
W.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES				
Stationery supplied from Bombay Stationery Stores to Central Departments	410	200	2,700	1,500
TOTAL FOR BOMBAY	64,351	43,000	56,000	56,000
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 2 —BENGAL .				
Cost of printing work done for Central Departments	1,809	2,000	2,000	2,000
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES				
Printing work done at the Provincial Government Press for Central Departments	13,178	12,000	18,000	14,000
PUNJAB.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES				
Printing work done at Provincial Government Press for offices subordinate to Central Departments .	8,001	8,000	14,000	8,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3—OTHER PROVINCES				
Printing work done at the Provincial Government Press for Offices subordinate to Central Departments	560	1,000	1,000	1,000
CENTRAL PROVINCES AND BERAR.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3.—OTHER PROVINCES				
Printing work done at the Provincial Government Press for Central Departments	159			—
ASSAM.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES.				
U. 3—OTHER PROVINCES				
Printing work done at the Provincial Government Press for Central Departments	1,061	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES.				
U. 3.—OTHER PROVINCES	4,876	2,700	2,700	2,700
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	446	300	300	300
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	5,322	3,000	3,000	3,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	3,259	5,700	5,700	7,700
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES				
Stationery supplied from Bombay Stationery Stores to Central Departments	266	300	300	300
TOTAL FOR SIND .	3,525	6 000	6,000	8,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND .				
W 1 —SECRETARY OF STATE FOR INDIA				
Miscellaneous			15,000	
W 2 —HIGH COMMISSIONER FOR INDIA				
W. 2 (1) —STORES . . .	1,54,203	1,48,000	1,83,000	1,01,000
W. 2 (2) —ESTABLISHMENT {	<i>Non voted</i> 11,849	13,000	9,000	2,000
	<i>Voted</i> 12,950	16 000	5,000	3,000
TOTAL	24,799	29,000	14,000	5,000
W 2 (3) —STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	88,401	50,000	74,000	67,000
W 2 (4) —ALLOWANCES AND FEES TO SCHOLARS .	3,112	2,000	1,000	
TOTAL FOR ENGLAND .	2,70,515	2,29,000	2,87,000	1,73,000
<i>Non-voted</i> .	11,849	13,000	9,000	2,000
<i>Voted</i> .	2,58,666	2,16,000	2,78,000	1,71,000
X.—LOSS OR GAIN BY EXCHANGE {				
<i>Non-voted</i> .	86			
<i>Voted</i> .	1,036		1,000	
TOTAL .	1,122		1,000	

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
Rs.	Rs.	Rs.	Rs.

Y—DEDUCT—RECOVERIES**Y. 1—COST OF PRINTING
WORK DONE (INCLUD-
ING STATIONERY
STORES)**

Y.1(1)—POSTS AND TELE- GRAPHS: . . .	18,29,263	17,92,000	17,60,000	18,28,000
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**Y. 1 (2)—RAILWAYS (OFFICES
OF THE RAILWAY
BOARD, CONTROLLER
OF RAILWAY AC-
COUNTS, DIRECTOR OF
RAILWAY AUDIT AND
STATE RAILWAYS).**

Railway Department . . .		68,000		68,000
Controller of Railway Accounts . . .		15,000		8,000
Director of Railway Audit		1,500		1,500
State Railways . . .		3,66,000		3,70,500
TOTAL . . .	4,31,123	4,50,500	4,44,000	4,48,000

Y. 1 (3)—MILITARY DEPART- MENT . . .	20,18,944	16,16,000	20,45,000	21,19,000
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**Y. 1 (4)—OTHER CENTRAL
DEPARTMENTS**

Northern India Salt Reve- nue Department . . .		8,900		8,100
Security Printing . . .		1,200		1,000
Lighthouses and Lightships		800		900
Other Miscellaneous De- partments . . .		25,600		29,000
TOTAL . . .	47,779	36,500	38,000	39,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	22,18,000	23,34,000	25,09,000	18,36,000
BALUCHISTAN	5,000	5,000	5,000	5,000
MADRAS	7,000	8,000	7,000	7,000
BOMBAY	18,000	15,000	18,000	18,000
BENGAL	46,000	47,000	53,000	53,000
UNITED PROVINCES	6,000	5,000	6,000	6,000
PUNJAB	5,000	5,000	4,000	5,000
BIHAR		1,000	.	
CENTRAL PROVINCES AND BERAR	..	1,000	..	..
NORTH-WEST FRONTIER PRO- VINCE	2,000	1,000	2,000	2,000
SIND	2,000	2,000	3,000	3,000
TOTAL	23,09,000	24,24,000	26,07,000	19,35,000

Gross cost	53,30,999	48,36,000	54,23,000	37,99,000
Receipts	23,09,000	24,24,000	26,07,000	19,35,000
Net cost	30,21,999	24,12,000	28,16,000	18,64,000

DEMAND No. 63.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March, 1941 for.
MISCELLANEOUS EXPENDITURE

Voted Twenty-two Lakhs and Sixty-seven Thousand Rupees.

Non-voted : One Lakh and Sixty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the.
FINANCE DEPARTMENT.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs
A.—ALLOWANCES, REWARDS, ETC	324			
B.—COST OF BOOKS AND PERIODICALS				
B 1—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY FOR SUPPLY OF TELEGRAMS	10,525	10,000	10,000	10,000.
B 2—PAYMENTS TO REUTERS	49,200 .	49,200	49,200	49,200
B 3—PAYMENTS FOR SUPPLY OF BOOKS ETC TO THE HIGH COM- MISSIONER FOR INDIA	2,160	3,400	2,800	2,800.
TOTAL FOR COST OF BOOKS AND PERIODICALS	61,885	62,600	62,000	62,000
C—DONATIONS FOR CHARITABLE PURPOSES				
C. 1—MISCELLANEOUS CHARITABLE EX- PENDITURE	435	.	1,600	500 .
C 2—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS FROM FOREIGN COUNTRIES	4,910	5,200	5,500	5,200 .
C. 3—RELIEF, REPATRIA- TION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITH- IN BRITISH EMPIRE				
{ Non-voted 500				
{ Voted 760		1,500	500	500
C 4—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN	103	400	800	400.
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	6,208	7,600	8,400	6,600.

D.—SPECIAL COMMISSIONS OF ENQUIRY.

D 1—TARIFF BOARD

D 1 (1)—PAY OF OFFI-

CERS .	{ Non-voted .	33,641		3,800	
	{ Voted .	72,941	1,37,300	300	1,37,300

D 1 (2)—PAY OF ESTABLISHMENTS . . .

17,702	24,600	4,000	25,000
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D 1 (3)—TRAVELLING EXPENSES { Non-voted .

3,383			
19,363	20,400	1,000	19,600

D 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

{ Non-voted .	498		
{ Voted .		1,200	1,200

D 1 (5)—OTHER EXPENSES

19,206	16,000	31,100	16,000
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TOTAL FOR TARIFF BOARD .	1,66,734	1,99,500	40,200	1,99,100
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D. 2.—OTHER COMMISSIONS AND COMMITTEES

D 2 (1)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

7,500
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TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY

1,74,234	1,99,500	40,200	1,99,100
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E—PILGRIMAGE BEYOND INDIA.

E. 1—PILGRIM CHARGES.

E 1 (1)—PAY OF OFFICERS . { Non-voted .

1,200	1,000	1,200	1,200
600	600	600	600

E 1 (2)—PAY OF ESTABLISHMENTS . . .

1,906	2,300	900	2,100
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E 1 (3)—ALLOWANCES, HONORARIA, ETC

256	200	200	300
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E 1 (4)—CONTINGENCIES

17,994	13,700	12,200	12,900
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TOTAL FOR PILGRIM CHARGES.

21,956	17,800	15,100	17,100
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	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs.	Rs.
E.—PILGRIMAGE BEYOND INDIA — <i>concla.</i>				
E 2—PORT HAJ COMMITTEES				
E 2 (1)—PAY OF ESTABLISHMENTS . . .	1,772		..	..
E 2 (2)—ALLOWANCES, HONORARIA, ETC .	273	..	..	..
TOTAL FOR PORT HAJ COMMITTEES .	2,045	..	..	..
E. 3—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ . . .				
	1,836	8,000	9,000	8,000
E 4—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE				
	7,000	8,500	6,000	11,700
E 5—SUBSIDY TO THE KAMARAN QUARANTINE STATION FUND . . .				
	..	..	..	15,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .				
	1,579	1,600	1,600	1,600
TOTAL FOR PILGRIMAGE BEYOND INDIA	34,416	35,900	31,700	53,400
F.—MISCELLANEOUS COMPENSATIONS .				
{ Non-voted .	1,63,985	1,60,000	1,59,800	1,59,800
{ Voted .	1,124	1,000	1,500	1,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41,
	Rs.	Rs.	Rs.	Rs.
G—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . . .	2,72,115	2,91,200	2,92,000	5,02,000
H.—CONTRIBUTIONS				
H 1—GRANTS-IN-AID, CON- TRIBUTIONS, ETC, ADMINISTERED BY THE HOME DEPART- MENT	48,000	46,800	46,800	49,000
H 2—GRANTS-IN-AID, CON- TRIBUTIONS, ETC, ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS.	4,500	4,500	4,500	5,04,500
H. 3—GRANTS-IN-AID, CON- TRIBUTIONS, ETC, ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT	2,700	2,700	2,700	2,700
TOTAL FOR CONTRIBUTIONS . . .	<u>55,200</u>	<u>54,000</u>	<u>54,000</u>	<u>5,56,200</u>
I—SOLDIERS' BOARDS				
I 1.—INDIAN SOLDIERS' BOARD				
I 1 (1)—PAY OF OFFI- CERS	2,400	2,400	2,400	2,900
I. 1 (2)—PAY OF ESTABLISH- MENTS	10,365	11,000	10,600	11,200
I 1 (3)—ALLOWANCES, HONORARIA, ETC	2,157	2,400	2,400	1,100
I 1 (4)—OTHER EXPENSES.	246	400	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD	<u>15,168</u>	<u>16,200</u>	<u>15,800</u>	<u>15,600</u>
I 2—RAJPUTANA INDIAN SOLDIERS' BOARD				
I. 2 (1)—PAY OF ESTAB- LISHMENTS	761	700	800	900
I 2 (2)—ALLOWANCES, HONORARIA, ETC	196	200	200	200
I 2 (3)—OTHER EXPENSES	146	200	200	200
TOTAL FOR RAJPUTANA INDIAN SOLDIERS' BOARD	<u>1,103</u>	<u>1,100</u>	<u>1,200</u>	<u>1,300</u>
TOTAL FOR SOLDIERS' BOARDS . .	<u>16,271</u>	<u>17,300</u>	<u>17,000</u>	<u>16,900</u>

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
J.—KIDDERPORE ORPHANGANJ MARKET				
J 1.—PAY OF OFFICERS .	3,421	3,600	3,600	3,800
J. 2.—PAY OF ESTABLISH- MENTS . . .	3,424	3,600	3,600	3,600
J 3 —ALLOWANCES, HONO- RARIA, ETC .	39	100	100	100
J. 4.—CONTINGENCIES . . .	36,027	38,400	38,200	41,200
J. 5 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	1,525	1,500	1,500	1,500
<hr/>				
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	44,436	47,200	47,000	50,200
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K —EXPENDITURE ON AIR RAID PRECAUTIONS .	.	.	4,04,000	5,00,100
<hr/>				
L —MISCELLANEOUS AND UNFORE- SEEN CHARGES.				
L 1 —EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PRO- VINCE OF ORISSA			1,000	
L 2.—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO-BRITISH TRADE NEGOTIA- TIONS { Non-voted .	2,722	.		
{ Voted .	15,108	.		
L. 3 —ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES .	2,944	4,200	5,100	5,000
L 4 —TRADE NEGOTIATIONS WITH CEYLON				
{ Non-voted .		2,000		2,000
{ Voted .		5,000	..	12,000
L. 5.—IMPERIAL CONFER- ENCE . . . . .	.	..	300	..

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
L.—MISCELLANEOUS AND UNFORE- SEEN CHARGES—concd				
L. 6—WRITE OFF OF IRRE- COVERABLE GOVERN- MENT MONEY DUE FROM LATE GOVERN- MENT BANKERS IN TIBET .		2,29,900	2,29,800	..
L. 7.—OTHER ITEMS .				
{ Non-voted	17,850			
{ Voted	14,841	11,100	12,200	7,800
TOTAL FOR MISCELLANEOUS AND UN- FORESEEN CHARGES .	53,465	2,52,200	2,48,400	26,800
M—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO CAL TRANSAC- { Non voted .	1,121	1,100	1,100	1,100
TIONS) . { Voted	1,34,075	5,500	10,200	6,700
N—PAYMENTS ARISING OUT OF THE MILITARY { Non voted	2,000	.	700	.
LANDS SCHEME, { Voted .	20,001	18,900	19,000	17,900
BOMBAY				
O.—WORKS .	12,365	16,000	16,000	20,700
P—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION	1,782	..	..	..
Q—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS	3,42,413	..	3,00,000	..
R—CHARGES IN ENGLAND				
R 1—SECRETARY OF STATE FOR INDIA				
R 1 (1)—MISCELLANEOUS .				
{ Non-voted	27,312			
{ Voted .	17,517	17,000	40,000	16,000
R. 1 (2)—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES	5,610	8,000	8,000	8,000
R 1 (3)—GRANTS . IN-AID TO SCHOOL OF ORIEN- TAL STUDIES .	16,667	17,000	17,000	17,000
TOTAL FOR SECRETARY OF STATE FOR INDIA .	67,166	42,000	65,000	71,000
	Non voted			
	27,342			
	Voted	42,000	65,000	71,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
R.—CHARGES IN ENGLAND—<i>concl'd</i>				
R. 2 —HIGH COMMISSIONER FOR INDIA				
R. 2 (1) —LEAVE SALARY, ETC	{ <i>Non-voted</i> . Voted	17,355 6,016	23,000 6,000	8,000
R. 2 (2) —MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA .		1,03,164	93,000	1,10,000 1,09,000
R. 2 (3) —MISCELLANEOUS	{ <i>Non-voted</i> . Voted	235 9,690	17,000	34,000 21,000
R. 2 (4) —INDIAN TARIFF BOARD .		1,376	2,000	..
R. 2 (5) —IMPERIAL WAR CONFERENCE .			2,000	
R. 2 (6) —DELEGATION IN CONNECTION WITH TRADE AGREEMENT .	{ <i>Non-voted</i> Voted	30,148 5,216	.	...
R. 2 (7) —GRANTS-IN-AID		59,313	64,000	68,000 52,000
R. 2 (8) —OTHER COM- MISSIONS AND COM- MITTEES	{ <i>Non-voted</i> Voted	7,124 243		
TOTAL FOR HIGH COMMISSIONER FOR INDIA		2,39,880	2,05,000	2,22,000 1,82,000
	<i>Non voted</i>	56,238	25,000	8,000
	Voted	1,83,642	1,80,000	2,14,000 1,82,000
TOTAL FOR CHARGES IN ENGLAND		3,07,046	2,47,000	2,87,000 2,53,000
	<i>Non voted</i>	83,580	25,000	8,000
	Voted .	2,23,466	2,22,000	2,79,000 2,53,000
S.—LOSS OR GAIN BY EX- CHANGE				
	{ <i>Non-voted</i> Voted	596 1,969	.	1,000
TOTAL .		17,07,034	14,17,000	20,01,000 24,34,000
	<i>Non-voted</i> .	3,12,976	1,92,000	1,78,000 1,67,000
	Voted	13,94,058	12,25,000	18,23,000 22,67,000

III. DETAILS of the foregoing —

INDIA.

B.—COST OF BOOKS AND PERIODICALS:

B 1—SUBSCRIPTIONS TO
THE INDIAN NEWS
AGENCY FOR SUPPLY
OF TELEGRAMS .

10,525	10,000	10,000	10,000 (a)
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'(a) Retesla to Homo Department

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
INDIA— <i>contd</i>				
C—DONATIONS FOR CHARITABLE PURPOSES				
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES.	3,158	3,500	3,500	3,500 (a)
C. 3 —RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE { <i>Non-voted</i> .	760	500	500	500 (a)
{ Voted .	760	1,500	500	500 (a)
TOTAL .	760	2,000	500	500
D.—SPECIAL COMMISSIONS OF ENQUIRY				
D. 1.—TARIFF BOARD				
D. 1 (1) —PAY OF OFFICERS. { <i>Non-voted</i> .	33,641		3,800	
{ Voted .	72,941	1,37,300	300	1,37,300
TOTAL	1,06,582	1,37,300	4,100	1,37,300
D. 1 (2) —PAY OF ESTABLISHMENTS . . .	17,702	24,600	4,000	25,000
D. 1 (3) —TRAVELLING EXPENSES. { <i>Non voted</i> .	3,383			
{ Voted .	19,363	20,400	1,000	19,600
TOTAL .	22,746	20,400	1,000	19,600
D. 1 (4) —GRNATS-IN-AID CONTRIBUTIONS, ETC. { <i>Non-voted</i> .	498	1,200		1,200
{ Voted .				
TOTAL	498	1,200		1,200
D. 1 (5) —OTHER EXPENSES: . . .	19,206	16,000	31,100	16,000

(a) Relates to India General

	Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate 1940-41. Rs
INDIA—contd				
E.—PILGRIMAGE BEYOND INDIA				
E. 3—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ	1,836	8,000	9,000	8,000 (a)
F.—MISCELLANEOUS COMPENSATIONS				
<i>Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana Malwa Railway</i>	20,000	20,000	20,000	20,000 (b)
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS				
House-tax and other taxes on Imperial buildings in Simla		30,000		31,000 (c)
House tax on Central Stationery Office buildings in Calcutta		11,100		10,800 (d)
Rents, rates and taxes on Central buildings at Calcutta				1,05,900 (c)
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		2,01,800		3,16,400 (c)
Supply of electric energy at the Central Government office buildings, Bombay		28,600		18,300 (c)
Supply of electric energy at the Central Stationery Office buildings in Calcutta		2,600		2,600 (d)
TOTAL	2,52,895	2,74,400	2,75,200	4,85,000
H.—CONTRIBUTIONS				
H 1—GRANTS-IN-AID, CONTRIBUTIONS, ETC, ADMINISTERED BY THE HOME DEPARTMENT				
Grants to the Central Organisation of the Society for the prevention of cruelty to animals		3,000		
Grants-in-aid to the Association for Moral and Social Hygiene (India)		3,800		..
Contribution to the Association for Moral and Social Hygiene in India				4,000
TOTAL	8,000	6,800	6,800	4,000
Relate to —				
(a) Jeddah				
(b) Rajputana				
(c) India General				
(d) Central Stationery Office, Calcutta				

NUMBERS 1939-1940- 40 41		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
INDIA— <i>contd.</i>					
H —CONTRIBUTIONS — <i>concl'd</i>					
H 2 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC, AD- MINISTERED BY THE DEPARTMENT OF EDU- CATION, HEALTH AND LANDS					
Scheme for the improve- ment of Simla					
India Olympic Association			2,000		5,00,000 2,000
Girl Guide Association, India			2,500		2,500
TOTAL			4,500	4,500	4,500 5,04,500
H 3 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC, AD- MINISTERED BY THE LEGISLATIVE ASSEMB- LY DEPARTMENT					
Contribution to Empire Parliamentary Associa- tion (by British India Branch)					
			2,700	2,700	2,700 2,700
I —SOLDIERS' BOARDS					
I 1 —INDIAN SOLDIERS' BOARD					
I 1 (1) —PAY OF OFFICERS					
1	1	Secretary	2,400	2,400	2,400 2,900
I 1 (2) —PAY OF ESTABLISH- MENTS					
7	7	Clerks, servants, etc (at rates varying from Rs 14 to Rs 300)	10,365	11,000	10,600 11,200
I 1 (3) —ALLOWANCES, HONO- RARIA ETC					
Travelling and other allow- ances			2,157	2,400	2,400 1,100
I. 1 (4) —OTHER EXPENSES					
Miscellaneous contingencies			246	400	400 400
I 2 —RAJPUTANA INDIAN SOL- DIERS' BOARD					
I 2 (1) —PAY OF ESTABLISH- MENTS					
			761	700	800 900
I 2 (2) —ALLOWANCES, HONO- RARIA, ETC					
			196	200	200 200
I 2 (3) —OTHER EXPENSES					
			146	200	200 200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
INDIA— <i>contd</i>				
K—EXPENDITURE ON AIR RAID PRECAUTIONS				
Grant to Provincial Governments for expenditure on Air Raid precautions			2,52,000	2,88,100(a)
L—MISCELLANEOUS AND UNFORE- SEEN CHARGES				
L 2—EXPENDITURE ON AC- COUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE IN- DOBRITISH TRADE NEGOTIATIONS				
Indian Delegation to England for the Indo-British Trade Negotiations				
Non-voted	2,722	..		..
Voted	15,108			..
TOTAL .	17,830			
L 4—TRADE NEGOTIATIONS WITH CEYLON				
Expenditure on account of the travelling and daily allowances of official and non-official Advisers				
Non-voted		2,000	.	2,000(b)
Voted		5,000		12,000(b)
TOTAL .	.	7,000		14,000
L 5—IMPERIAL CONFERENCE		.	300	
L. 6.—WRITE OFF OF IRRECOVERABLE GOVERNMENT MONEY DUE FROM LATE GOVERNMENT BANKERS IN TIBET				
		2,29,900	2,29,800	
L. 7—OTHER ITEMS				
Remuneration to the Reserve Bank of India in connection with the management of Mysore Government loans .		4,700		3,500(c)
Leave salary of Defence Department Officers lent to the Crown Department		200		..
Non-voted	11,665			
Voted .	5,142	4,900	4,500	3,500
TOTAL .	16,807	4,900	4,500	3,500

(a) Relates to Home Department
(b) Relates to Commerce Department
(c) Relates to India General

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
INDIA— <i>concl'd</i>				
M—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
Loss by exchange on local transactions { Non-voted .	1,121	1,100	1,100	1,100(b)
{ Voted	726	500	300	300(a)
TOTAL	1,847	1,600	1,400	1,400
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY				
{ Non-voted	2,000		700	
{ Voted .	19,517	16,900	16,900	16,800(a)
TOTAL	21,517	16,900	17,600	16,800
P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION	1,782			
Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS	3,42,413		3,00,000	
TOTAL FOR INDIA	8,89,575	8,09,000	11,95,000	15,78,000
Non-voted .	77,430	26,000	28,000	26,000
Voted .	8,12,145	7,83,000	11,67,000	15,52,000
MADRAS				
B.—COST OF BOOKS AND PERIODICALS				
B 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC, TO THE HIGH COMMISSIONER FOR INDIA	168	200	200	200
C.—DONATIONS FOR CHARITABLE PURPOSES				
C. 1—MISCELLANEOUS CHARITABLE EXPEND- ITURE				
Charges on account of European Vagrants				500
C. 4.—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN	33	100	500	100
Relate to —			Rs	
(a) India General			1,000	
(b) { Bagdad	.			
{ Tehran	.	.	100	
			1,100	

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
MADRAS—concl'd				
E.—PILGRIMAGE BEYOND INDIA				
E 6—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC				
Payment to Madras Govern- ment for cost of administra- tion of statutory and non- statutory functions relating to 'Haj Pilgrimage'	1,579	1,600	1,600	1,600
L.—MISCELLANEOUS AND UN- FORESEEN CHARGES				
L 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	1,344		1,500	1,400
L 7—OTHER ITEMS	2,005	1,600	100	100
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	89	500	100	100
TOTAL FOR MADRAS	5,218	4,000	4,000	4,000
BOMBAY				
B.—COST OF BOOKS AND PERIODICALS				
B 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA	544	900	800	800
C.—DONATIONS FOR CHARITABLE PURPOSES				
C 2—RELIEF AND REPAT- RIATION OF DESTI- TUTE INDIANS FROM FOREIGN COUNTRIES	1,574	1,200	1,200	1,200
C 4—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN	70	200	200	200
TOTAL	1,644	1,400	1,400	1,400
E.—PILGRIMAGE BEYOND INDIA				
E. 1—PILGRIM CHARGES				
E 1 (1)—PAY OF OFFICERS Special Pay	1,200	1,000	1,200	1,200
E 1 (2)—PAY OF ESTAB- LISHMENTS				
Clerks		800		800
S M S Officer's special pay		500		500
Temporary establishment		400		400
Probable savings				—200
TOTAL	1,346	1,700	600	1,500

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
BOMBAY—contd				
E—PILGRIMAGE BEYOND INDIA—				
<i>concl'd</i>				
E. 1—PILGRIM CHARGES—concl'd				
E 1 (3)—ALLOWANCES, HO-				
NORARIA, ETC				
House-rent and other al-				
lowances	110	100	100	100
E. 1 (4)—CONTINGENCIES				
Charges for vaccination of				
pilgrims		2,000		1,400
Special arrangement at				
Bombay for the anti-				
Cholera inoculation of				
Haj Pilgrims		1,000		900
Improvement in F Shed				
Princes Dock—Bombay		900		900
Election expenses to the				
Port Haj Committee		200		200
TOTAL	2,932	4,100	3,900	3,400
<i>Non-voted</i>	<i>1,200</i>	<i>1,000</i>	<i>1,200</i>	<i>1,200</i>
<i>Voted</i>	<i>4,388</i>	<i>5,900</i>	<i>4,600</i>	<i>5,000</i>
TOTAL FOR PILGRIM CHARGES	5,588	6,900	5,800	6,200
E. 4—GRANTS IN-AID TO THE				
PORT HAJ COMMITTEE				
	2,000	2,000	2,000	4,000
E 5—SUBSIDY TO THE KAMA-				
RAN QUARANTINE STA-				
TION FUND				
				15,000
<i>Non-voted</i>	<i>1,200</i>	<i>1,000</i>	<i>1,200</i>	<i>1,200</i>
<i>Voted</i>	<i>6,388</i>	<i>7,900</i>	<i>6,600</i>	<i>24,000</i>
TOTAL FOR PILGRIMAGE BEYOND				
INDIA	7,588	8,900	7,800	25,200
F—MISCELLANEOUS COMPENSA-				
TIONS				
<i>Compensation to Jangra</i>				
<i>State</i>		13,000		13,000
<i>Other compensations</i>		{ 2,000		1,800
		{ 1,000		1,500
<i>Non voted</i>	<i>14,774</i>	<i>15,000</i>	<i>14,800</i>	<i>14,800</i>
<i>Voted</i>	<i>1,124</i>	<i>1,000</i>	<i>1,500</i>	<i>1,500</i>
TOTAL	15,898	16,000	16,300	16,300
G.—RENTS, RATES AND TAXES				
ON CENTRAL BUILDINGS				
	2,405			
K.—EXPENDITURE ON AIR RAID				
PRECAUTIONS				
Grants to Provincial Gov-				
ernment for expenditure				
on Air Raid Precautions			66,000	51,000(a)

(a) Relates to Home Department

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
BOMBAY—concl'd				
L.—MISCELLANEOUS AND UN- FORESEEN CHARGES				
L. 3 —ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	200	200	200	200
L. 7 —OTHER ITEMS				
Miscellaneous		3,600		3,600
Leave salary of Crown Re- presentatives Estab- lishment debitable to Central revenues		1,000		.
Commission to Banks on remittances in settle- ment of the account current with the Aden Government				400
TOTAL	4,825	4,600	7,400	4,000
M —OTHER CHARGES (INCLUD- ING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	1,27,338			.
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	487	2,000	2,100	1,100
TOTAL FOR BOMBAY	1,60,929	34,000	1,02,000	1,00,000
Non voted .	15,974	16,000	16,000	16,000
Voted .	1,44,955	18,000	86,000	84,000
BENGAL.				
B.—COST OF BOOKS AND PERIODI- CALS				
B. 2 —PAYMENTS TO REUTERS	49,200	49,200	49,20	49,200
B. 3 —PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA	978	1,500	1,000	1,000
C —DONATIONS FOR CHARITABLE PURPOSES				
C. 1 —MISCELLANEOUS CHA- RITABLE EXPENDI- TURE				
Deportation charges			1,000	
C. 2 —RELIEF AND REPATRI- ATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES	178	500	800	500
C. 4 —SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN		100	100	100
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	178	600	1,900	600

NUMBERS 1939- 1940- 40 41		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
		Rs	Rs	Rs	Rs
BENGAL—contd					
E.—PILGRIMAGE BEYOND INDIA					
E. 4 —GRANTS-IN-AID TO THE PORT HAJ COMMITTEE		5,000	6,500	4,000	7,700
G —RENTS, RATES AND TAXES ON CENTRAL BUILDINGS					
House tax on Museum building in Calcutta .		16,815	16,800	16,800	17,000
H —CONTRIBUTIONS .					
H 1 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC, AD- MINISTERED BY THE HOME DEPARTMENT .					
Maintenance of the Victoria Memorial			40,000		40,000
Maintenance of the Victoria Memorial					5,000
TOTAL		40,000	40,000	40,000	45,000
J.—KIDDERPORE ORPHANGANJ MARKET					
J. 1 —PAY OF OFFICERS .					
1	1 Superintendent . . .	3,421	3,600	3,600	3,800
J. 2 —PAY OF ESTABLISH- MENTS					
13	13 Clerks, moharir, sarcars, peons, etc (at rates vary- ing from Rs 15 to Rs 60)	3,424	3,600	3,600	3,600
J 3 —ALLOWANCES, HONO- RARIA, ETC					
House-rent and other allow- ances .		39	100	100	100
J 4 —CONTINGENCIES					
Miscellaneous contingencies			38,600		41,200
Deduct—Lump reduction			—200		
TOTAL		36,027	38,400	38,200	41,200
J. 5 —ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC					
Amount payable to the Government of Bengal on account of share co t of the pay of the Khas- Mahal Officer and leave and pension contribu- tion of the Superinten- dent . .		1,525	1,500	1,500	1,500
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET		44,436	47,200	47,000	50,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
BENGAL—concl'd.				
K—EXPENDITURE ON AIR RAID PRECAUTIONS				
Grants to Provincial Government for expenditure on Air Raid Precautions	.		86,000	1,61,000(a)
L.—MISCELLANEOUS AND UN-FORESEEN CHARGES				
L 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES		2,700	2,300	2,300
L 7—OTHER ITEMS				
Miscellaneous	2,498			.
M—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
Irrecoverable temporary loans written off		500		.
Loss by exchange on local transactions				1,300
TOTAL	1,229	500	1,800	1,300
O.—WORKS				
Other Works	12,365	16,000	16,000	20,700
TOTAL FOR BENGAL	1,72,699	1,81,000	2,66,000	3,56,000
UNITED PROVINCES				
B—COST OF BOOKS AND PERIODICALS				
B 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC, TO THE HIGH COMMISSIONER FOR INDIA	108	200	200	200
F—MISCELLANEOUS COMPENSATIONS				
Compensation to Maharaja, Scindia		1,000		1,000
Compensation to Maharaja, Benares		1,00,000		1,00,000
Compensation to Raja Mohendra Man Singh		24,000		24,000
Total	1,29,211	1,25,000	1,25,000	1,25,000
L—MISCELLANEOUS AND UN-FORESEEN CHARGES				
L 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	600	800	600	600
L 7—OTHER ITEMS			200	200
TOTAL FOR UNITED PROVINCES	1,29,919	1,26,000	1,26,000	1,26,000
<i>Non-voted</i>	1,29,211	1,25,000	1,25,000	1,25,000
<i>Voted</i>	708	1,000	1,000	1,000

(a) Relates to Home Department

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
B.—COST OF BOOKS AND PERIODICALS				
B 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA	337	600	600	600
L—MISCELLANEOUS AND UNFORESEEN CHARGES				
L 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	100	400	400	400
L 7—OTHER ITEMS	3,906	.	.	
TOTAL	4,306	400	400	400
M—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
Loss by Exchange on Local transactions	4,036	3,000	1,000	4,000
TOTAL FOR PUNJAB	8,670	4,000	5,000	5,000
<i>Non voted</i>	3,906			
<i>Voted</i>	1,773	1,000	5,000	5,000

BIHAR.

B.—COST OF BOOKS AND PERIODICALS.				
B. 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA	25	.	.	.
L—MISCELLANEOUS AND UNFORESEEN CHARGES				
L 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	200	.	.	.
L 7—OTHER ITEMS				
<i>Non voted</i>	2,279	.	.	.
<i>Voted</i>	371			
TOTAL FOR BIHAR	2,875			
<i>Non voted</i>	2,279			
<i>Voted</i>	596	.	.	.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
CENTRAL PROVINCES AND BERAR.				
A—ALLOWANCES, REWARDS, ETC.	224	..	..	..
ASSAM.				
a.—ALLOWANCES, REWARDS, LTC,	100	.	.	
L—MISCELLANEOUS AND UNFORE- SEEN CHARGES				
L 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	100		..	.
TOTAL FOR ASSAM	200			..

NORTH-WEST FRONTIER PROVINCE

D—SPECIAL COMMISSIONS OF ENQUIRY				
D 2—OTHER COMMISSIONS AND COMMITTEES				
D 2 (1)—GRANTS IN-AID, CONTRIBUTIONS, ETC	7,500		.	.
M—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	607	.	.	.
TOTAL FOR N-W F P	8,107	..		.

ORISSA

L—MISCELLANEOUS AND UNFORE SEEN CHARGES.				
L 1—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVIN- CE OF ORISSA			1,000	.

SIND

C—DONATIONS FOR CHARITABLE PURPOSES				
C 1.—MISCELLANEOUS CHA- RITABLE EXPENDI- TURE	435	..	600	.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs
<i>SIND—concl'd.</i>				
E.—PILGRIMAGE BEYOND INDIA :				
E 1—PILGRIM CHARGES				
E. 1 (1)—PAY OF OFFICERS .				
Special pay to Port Health Officer	600	600	600	600
E. 1 (2)—PAY OF ESTABLISHMENTS .	560	600	300	600
E 1 (3)—ALLOWANCES, HONORARIA, ETC .	146	100	100	200
E 1 (4)—CONTINGENCIES				
Contingencies		4,600		4,500
Special arrangements at Karachi for the anti-Cholera inoculation of Haj Pilgrims		5,000		5,000
TOTAL .	15,062	9,600	8,300	9,500
TOTAL FOR PILGRIM CHARGES .	16,368	10,900	9,300	10,900
E 2.—PORT HAJ COMMITTEES				
E. 2 (1)—PAY OF ESTABLISHMENTS	1,772			
E. 2 (2)—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance, etc	273			
TOTAL FOR PORT HAJ COMMITTEES .	2,045	..		
TOTAL FOR PILGRIMAGE BEYOND INDIA	18,413	10,900	9,300	10,900
L.—MISCELLANEOUS AND UN-FORESEEN CHARGES				
L 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	100	100	100	100
TOTAL FOR SIND .	18,948	11,000	10,000	11,000
COORG.				
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	50	1,000	4,000	1,000

DEMAND No. 64

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted: Sixty-one Thousand Rupees

Non-voted: Three Crores and Three Lakhs of Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.				
A 1—UNITED PROVINCES .	25,00,000	25,00,000	25,00,000	25,00,000
A 2—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A 3—NORTH-WEST FRONTIER PROVINCE . .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A 4—ORISSA	43,00,000	43,00,000	43,00,000	43,00,000
A 5—SIND	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
A 6—COORG	1,71,600	1,16,000	1,16,000	61,000
TOTAL .	3,04,71,600	3,04,16,000	3,04,16,000	3,03,61,000
Non-voted .	3,03,00,000	3,03,00,000	3,03,00,000	3,03,00,000
Voted .	1,71,600	1,16,000	1,16,000	61,000

II-B CIRCLES of Account in which this Grant will be accounted for :—

UNITED PROVINCES	25,00,000	25,00,000	25,00,000	25,00,000
ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ORISSA	43,00,000	43,00,000	43,00,000	43,00,000
SIND	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
COORG	1,71,600	1,16,000	1,16,000	61,000
TOTAL .	3,04,71,600	3,04,16,000	3,04,16,000	3,03,61,000
Non-voted .	3,03,00,000	3,03,00,000	3,03,00,000	3,03,00,000
Voted .	1,71,600	1,16,000	1,16,000	61,000

	Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
III. DETAILS of the foregoing —				
UNITED PROVINCES				
A —GRANTS-IN-AID TO PROVIN- CIAL GOVERNMENTS.				
A 1 —UNITED PROVINCES . .	25,00,000	25,00,000	25,00,000	25,00,000
ASSAM.				
A 2 —ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
NORTH-WEST FRONTIER PROVINCE.				
A. 3 —NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ORISSA.				
A. 4 —ORISSA :	43,00,000	43,00,000	43,00,000	43,00,000
SIND.				
A. 5 —SIND :	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
COORG.				
A. 6.—COORG	1,71,600	1,16,000	1,16,000	61,000

DEMAND No. 65.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to meet Expenses in connection WITH MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : One Lakh and Sixty-two Thousand Rupees.

II-A. SUB-HEAD under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS .	1,61,213	1,62,000	1,61,000	1,62,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRAS	27,361	29,000	30,000	30,000
BOMBAY	28,386	32,000	27,000	27,000
BENGAL	30,452	34,000	30,000	30,000
UNITED PROVINCES .	19,268	19,000	19,000	19,000
PUNJAB	17,179	6,000	7,000	7,000
BIHAR	16,174	15,000	16,000	16,000
CENTRAL PROVINCES AND BERAR	12,354	15,000	11,000	12,000
ASSAM	3,178	5,000	4,000	4,000
NORTH-WEST FRONTIER PROVINCE	903	1,000	1,000	1,000
ORISSA	1,736	2,000	1,000	1,000
SIND	4,222	4,000	15,000	15,000
TOTAL .	1,61,213	1,62,000	1,61,000	1,62,000

III. DETAILS for the foregoing —

MADRAS

A — MISCELLANEOUS ADJUSTMENTS
BETWEEN THE CENTRAL AND
PROVINCIAL GOVERNMENTS .

	27,361	29,000	30,000	30,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
BOMBAY.				
A — MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS				
Payment to the Provincial Govern- ment in connection with the administration of the Petroleum Act . . .		8,000		7,000
Payment to the Provincial Go- vernment in connection with the administration of the Explosives Act . . .		24,000		20,000
TOTAL FOR BOMBAY .	28,386	32,000	27,000	27,000
BENGAL.				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.				
Payments to Provincial Governments of fees re- covered under the Petro- leum Acts . . .	}	34,000		13,000
Payments to Provincial Governments of fees re- covered under the Ex- plosives Acts . . .				17,000
TOTAL FOR BENGAL .	30,452	34,000	30,000	30,000
UNITED PROVINCES.				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS				
Payments to the Provincial Go- vernment on account of fees realised by them and Agency charges, etc, under the Petroleum and Explo- sives Acts, 1937 . . .	19,268	19,000	19,000	19,000
PUNJAB				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS .				
	17,179	6,000	7,000	7,000
BIHAR				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . .				
	16,174	15,000	16,000	16,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Bs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.				
A—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS . . .	12,354	15,000	11,000	12,000
ASSAM.				
A—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS . . .	3,178	5,000	4,000	4,000
NORTH-WEST FRONTIER PROVINCE				
A—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	903	1,000	1,000	1,000
ORISSA				
A—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS . . .	1,736	2,000	1,000	1,000
SIND.				
A—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS . . .	4,222	4,000	15,000	15,000

DEMAND No. 66.

DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted · Fifty Lakhs and Eighty Thousand Rupees

Non-voted Two Lakhs and Seventy-five Thousand Rupees

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs		Rs
SUMMARY				
ACCOUNT I —DIRECT DEMANDS ON THE RE- VENUE	1,00,730	1,20,100	1,02,200	1,01,900
ACCOUNT II —GENERAL ADMINISTRATION {				
Non-voted	90,021	93,000	84,200	92,400
Voted	3,80,348	3,80,500	3,56,700	3,75,600
ACCOUNT III —ADMI- NISTRATION OF JUSTICE				
Non-voted	13,320	21,000	13,400	16,700
Voted	2,70,483	2,63,600	2,74,400	2,66,000
ACCOUNT IV —JAILS AND CONVICT SETTLEMENTS	1,08,494	96,700	98,600	1,08,300
ACCOUNT V —POLICE {				
Non-voted	48,746	62,300	64,200	67,600
Voted	11,81,887	11,45,900	11,37,300	12,15,200
ACCOUNT VI —EDUCATION	9,36,923	9,76,300	9,81,300	11,58,900
ACCOUNT VII —MEDICAL {				
Non voted	39,196	38,000	40,200	36,800
Voted	7,44,517	7,32,600	7,28,500	7,30,100
ACCOUNT VIII.—PUBLIC HEALTH				
Non voted	49,761	43,700	44,000	23,500
Voted	3,31,314	2,73,400	2,14,000	2,95,500
ACCOUNT IX —OTHER EXPENDITURE HEADS				
Non voted	1,987	..		
Voted	11,74,206	8,17,900	9,39,000	8,26,500
ACCOUNT X.—CHARGES IN ENGLAND				
Non-voted	73,598	60,000	73,000	38,000
Voted	12,477	1,000	14,000	2,000
TOTAL	55,58,008	51,26,000	51,65,000	53,55,000
Non-voted	3,16,629	3,18,000	3,19,000	2,75,000
Voted	52,41,379	48,08,000	48,46,000	50,80,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS				
IRRIGATION	2,626	6,000	4,000	27,000
ECCELSIASTICAL	29,303	60,500	57,500	44,000
PAYMENTS TO CROWN REPRESENTATIVE .	41,120	41,900	41,800	40,300
EXTERNAL AFFAIRS	730	600	700	600
MISCELLANEOUS DEPARTMENTS	1,140	1,200	1,500	1,500
CIVIL WORKS { Non-voted	5,07,188	4,97,000	4,30,000	7,15,000
{ Voted	44,63,970	44,10,000	47,65,000	67,19,000
STATIONERY AND PRINTING	1,596	2,800	2,500	2,500
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR, 1939			14,000	13,100
TOTAL	50,47,673	50,20,000	53,17,000	75,63,000
<i>Non-voted</i>	<i>5,78,341</i>	<i>6,00,000</i>	<i>5,44,000</i>	<i>8,13,000</i>
<i>Voted</i>	<i>44,69,332</i>	<i>44,20,000</i>	<i>47,73,000</i>	<i>67,50,000</i>
GRAND TOTAL	1,06,05,681	1,01,46,000	1,04,82,000	1,29,18,000
<i>Non-voted</i>	<i>8,94,970</i>	<i>9,18,000</i>	<i>8,63,000</i>	<i>10,88,000</i>
<i>Voted</i>	<i>97,10,711</i>	<i>92,28,000</i>	<i>96,19,000</i>	<i>1,18,30,000</i>

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT

ACCOUNT I—DIRECT DEMANDS
ON THE REVENUE

A.—LAND REVENUE

A.1 —LAND RECORDS

A 1 (1) — PAY OF ESTABLISHMENTS	30,511	31,200	30,000	31,800
A 1 (2) — OTHER CHARGES	2,221	4,000	3,500	3,400

TOTAL FOR LAND RECORDS

32,732	35,200	33,500	35,000
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A 2 —SURVEY AND SETTLE- MENT

17,400

TOTAL FOR LAND REVENUE

32,732	52,600	33,500	35,000
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B.--EXCISE

B 1 —COMPENSATIONS

100 .. .

B 2 — PAY OF ESTABLISH-
MENTS

11,530	14,700	12,700	13,300
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B 3 —OTHER CHARGES

11,030	14,700	12,700	13,000
36,094	32,300	34,300	32,200

TOTAL FOR EXCISE

47,624	47,100	47,000	45,500
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C.—STAMPS

C 1—PAY OF ESTABLISH-
MENTS

660 700 700 700

C 2 —OTHER CHARGES

11,857	11,600	12,300	12,300
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TOTAL FOR STAMPS

12,517	12,300	13,000	13,000
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D.—FOREST

D 1—PAY OF ESTABLISH-
MENTS

1 490	1 500	1 500	1 500
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D 2 —OTHER CHARGES

1,490	1,500	1,500	1,500
3,369	3,400	3,900	3,300

TOTAL FOR FOREST

4.859 4.900 5.400 4.800

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
	Rs.	Rs.	Rs	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—<i>concd</i>				
E.—REGISTRATION				
E 1—PAY OF ESTABLISH- MENTS	2,998	3,100	3,200	3,500
E 2—OTHER CHARGES		100	100	100
TOTAL FOR REGISTRATION	2,998	3,200	3,300	3,600
TOTAL ACCOUNT I	1,00,730	1,20,100	1,02,200	1,01,900
ACCOUNT II—GENERAL ADMINIS- TRATION				
A.—CHIEF COMMISSIONER				
A 1—PAY OF OFFICERS { <i>Non-voted</i>	64,174	65,400	62,700	64,000
A 2—PAY OF ESTABLISH- MENTS { <i>Voted</i>	9,491	7,300	7,300	7,700
A 3—ALLOWANCES, HONORARIA AND CONTIN- GENCIES { <i>Non-voted</i>	55,273	58,500	56,800	58,600
A 4—GRANTS IN-AID, CON- TRIBUTIONS, ETC { <i>Voted</i>	6,600	7,000	7,000	6,800
	12,249	9,500	9,600	9,600
	600	600	600	600
TOTAL FOR CHIEF COMMISSIONER	1,48,387	1,48,300	1,44,000	1,47,300
B.—DISTRICT ADMINISTRATION				
B 1—GENERAL ESTABLISH- MENTS				
B. 1 (1)—PAY OF OFFICERS { <i>Non-voted</i>	15,563	17,400	11,800	18,300
B. 1 (2)—PAY OF ESTABLISH- MENTS { <i>Voted</i>	67,042	73,200	70,300	69,200
B. 1 (3)—ALLOWANCES, HONORARIA, ETC { <i>Non-voted</i>	1,56,883	1,57,700	1,48,600	1,55,000
B. 1 (4)—CONTINGENCIES { <i>Voted</i>	2,476	2,000	1,500	2,100
B 1 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	18,993	16,300	17,100	17,100
B 1 (6)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPEN- DITURE CONECTED WITH THE WAR, 1939	60,417	58,000	61,000	63,100
	608	600	600	600
TOTAL FOR GENERAL ESTABLISHMENTS	3,21,982	3,25,200	2,96,900	3,12,300
B 2—SUB-DIVISIONAL ESTB- LISHMENTS				
B 2 (1)—PAY OF OFFICERS				2,900
B 2 (2)—PAY OF ESTABLISH- MENTS				3,400
B 2 (3)—ALLOWANCES, HONO- RARIA, ETC				2,100
TOTAL FOR SUB-DIVISIONAL ESTABLISH- MENTS				8,400
TOTAL FOR DISTRICT ADMINISTRATION	3,21,982	3,25,200	2,96,900	3,20,700

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT II—GENERAL ADMINIS- TRATION—concl'd				
C—WORKS				
C. 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS	36,668	.	5,400	500
C. 2— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—36,668		—5,400	—500
TOTAL FOR WORKS				
TOTAL ACCOUNT II .	4,70,369	4,73,500	4,40,900	4,68,000
Non-voted	90,021	93,000	84,200	92,400
Voted .	3,80,348	3,80,500	3,56,700	3,75,600
ACCOUNT III—ADMINISTRATION OF JUSTICE				
A.—HIGH COURTS AND CHIEF COURTS				
B.—LAW OFFICERS	64,780	69,400	69,400	66,600
B. 1—PAY OF OFFICERS	12,000	12,000	12,000	12,000
B. 2—OTHER CHARGES	2,523	2,200	2,500	2,500
TOTAL FOR LAW OFFICERS .	14,523	14,200	14,500	14,500
C.—CIVIL AND SESSIONS COURTS				
C. 1—PAY OF OF- {Non-voted	13,200	20,800	13,200	16,500
FICERS {Voted .	58,418	44,000	53,200	47,100
C. 2—PAY OF ESTABLISH- MENTS	66,669	67,900	67,000	67,100
C. 3—OTHER CHAR- {Non-voted	120	200	200	200
GES {Voted .	13,193	13,300	13,700	13,200
C. 4— <i>DEDUCT</i> — AMOUNT RECOVERED ON AC- COUNT OF THE PUN- JAB SHARE OF COST OF DISTRICT AND SES- SIONS JUDGE, DELHI .	—110	..		..
TOTAL FOR CIVIL AND SESSIONS COURTS .	1,51,490	1,46,200	1,47,300	1,44,100
D.—COURTS OF SMALL CAUSES .				
D. 1—PAY OF OFFICERS	13,061	13,900	14,700	15,300
D. 2—PAY OF ESTABLISH- MENTS .	12,775	13,000	13,000	13,300
D. 3—OTHER CHARGES	2,040	1,900	1,900	1,900
TOTAL FOR COURTS OF SMALL CAUSES	27,876	28,800	29,600	30,500
E.—CRIMINAL COURTS				
TOTAL ACCOUNT III .	2,83,803	2,84,600	2,87,800	2,82,700
Non voted	13,320	21,000	13,400	16,700
Voted .	2,70,483	2,63,600	2,74,400	2,66,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS				
A.—JAILS				
A. 1 —PAY OF OFFICERS	6,429	4,800	4,700	4,800
A. 2 —PAY OF ESTABLISHMENTS	24,561	25,900	23,800	27,000
A. 3 —ALLOWANCES, HONORARIA, ETC	5,008	5,100	5,100	5,100
A. 4 —CONTINGENCIES	68,541	54,900	61,000	64,200
TOTAL FOR JAILS	1,04,542	90,700	94,600	1,01,100
B.—JAIL MANUFACTURES				
B. 1.—PURCHASE OF RAW MATERIALS	4,992	8,200	5,000	8,200
B. 2.—DEDUCT—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT	—1,040	—2,200	—1,000	—1,000
TOTAL FOR JAIL MANUFACTURES	3,952	6,000	4,000	7,200
TOTAL ACCOUNT IV	1,08,494	96,700	98,600	1,08,300
ACCOUNT V — POLICE				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
A. 1 —PAY OF OFFICERS	32,780	15,400	41,700	50,800
A. 2 —PAY OF ESTABLISHMENTS	35,141	20,900	23,400	25,100
A. 3 —GRANTS IN-AID, CONTRIBUTIONS, ETC	5,994	7,400	6,800	4,100
A. 4 —OTHER CHARGES	6,82,885	6,00,900	6,80,000	7,44,700
A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,611	1,800	2,200	1,800
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC	40,947	41,700	47,200	44,300
	8,361	7,700	10,500	10,900
	3,41,817	3,43,100	3,36,100	3,55,500
	5,437	4,500	4,500	4,500
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC	11,54,973	11,63,400	11,55,400	12,41,700
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	70,308	33,600	33,600	37,200
C.—POLICE TRAINING SCHOOLS	3,700	11,200	12,500	3,900
D.—TRANSFERS TO THE GENERAL POLICE FUND	4,665	4,000		
L.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—3,013	—4,000		
TOTAL ACCOUNT V	12,30,633	12,08,200	12,01,500	12,82,800
Non-voted	48,746	62,300	64,200	67,600
Voted	11,81,887	11,45,900	11,37,300	12,15,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
ACCOUNT VI — EDUCATION				
A — GRANTS-IN-AID TO DELHI UNIVERSITY	1,50,000	2,00,000	2,00,000	3,25,000
B — GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,540	1,500	1,300	1,500
C — GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	98,443	98,600	98,600	98,600
D. — GOVERNMENT SECONDARY SCHOOLS				
D 1 — PAY OF OFFICERS	5,654	5,700	3,500	4,100
D 2 — PAY OF ESTABLISHMENTS	49,913	49,600	48,000	48,500
D 3 — OTHER CHARGES	30,448	28,600	31,000	29,600
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	86,015	83,900	82,500	82,200
E. — GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
E 1. — RECURRING GRANTS	1,79,818	1,85,000	1,85,000	1,85,000
E 2 — BUILDING AND OTHER NON-RECURRING GRANTS	12,874	15,000	15,000	40,000
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	1,92,692	2,00,000	2,00,000	2,25,000
F — GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	85,843	77,000	85,000	94,600
G. — GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION				
G 1 — RECURRING GRANTS	2,16,551	2,11,200	2,11,000	2,13,800
G 2 — NON-RECURRING GRANTS	3,058	4,000	4,000	4,000
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION	2,19,609	2,15,200	2,15,000	2,17,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
ACCOUNT VI —EDUCATION—concl'd.				
H.—GOVERNMENT SPECIAL SCHOOLS				
H 1 —PAY OF OFFICERS .				9,600`
H. 2 —PAY OF ESTABLISH- MENTS	25,156	24,800	24,000	25,200
H 3 —OTHER CHARGES .	12,844	11,900	12,700	16,300`
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	38,000	36,700	36,700	51,100
I.—GRANTS-IN-AID TO NON- GOVERNMENT SPECIAL SCHOOLS				
	3,000	2,500	3,000	3,000`
J.—GENERAL				
J. 1.—DIRECTION				
J 1 (1) —PAY OF OFFICERS .	7,200	7,200	6,300	7,200`
J 1 (2) —PAY OF ESTABLISH- MENTS	1,104	1,100	1,100	1,100
J. 1 (3) —OTHER CHARGES	1,809	1,800	1,800	1,800`
TOTAL FOR DIRECTION	10,113	10,100	9,200	10,100`
J. 2.—INSPECTION				
J. 2 (1) —PAY OF OFFICERS	13,343	12,200	12,200	12,500`
J. 2 (2) —PAY OF ESTABLISH- MENTS	14,649	15,000	14,700	14,800
J. 2 (3) —OTHER CHARGES .	6,209	6,200	6,300	6,200`
TOTAL FOR INSPECTION .	34,201	33,400	33,200	33,500`
J. 3.—SCHOLARSHIPS . . .	4,045	4,600	4,600	4,100`
J. 4 —MISCELLANEOUS				
J 4 (1) —PAY OF OFFICERS	700	800	800	800
J. 4 (2) —PAY OF ESTABLISH- MENTS	4,959	5,100	4,500	5,000`
J. 4 (3).—OTHER CHARGES .	7,763	6,900	6,900	6,600`
TOTAL FOR MISCELLANEOUS .	13,422	12,800	12,200	12,400
TOTAL FOR GENERAL .	61,781	60,900	59,200	60,100
TOTAL ACCOUNT VI .	9,36,923	9,76,300	9,81,300	11,58,900`

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.				
	Rs.	Rs	Rs	Rs.				
ACCOUNT VII —MEDICAL.								
A —MEDICAL ESTABLISHMENT								
A 1 —PAY OF OFFI- CERS	{ <i>Non voted</i> { <i>Voted</i> .	35,147 12,029	35,400 9,100	36,100 9,000	34,200 8,300			
A 2 —PAY OF ESTABLISH- MENTS		12,243	10,600	10,000	10,600			
A 3 —ALLOWANCES AND CONTIN- GENCIES	{ <i>Non-voted</i> { <i>Voted</i> .	3,446 2,815	2,000 3,100	3,500 2,500	2,000 3,100			
A 4 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC .		603	600	600	600			
A 5 — <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC .		.	—300	—300	—300			
TOTAL FOR MEDICAL ESTABLISHMENT .		66,283	60,500	61,400	58,500			
B.—HOSPITALS AND DISPEN- SARIES								
B 1 —PAY OF OFFICERS .		30,530	29,700	29,200	31,400			
B 2 —PAY OF ESTABLISH- MENTS		74,559	78,200	77,100	79,300			
B 3 —ALLOWANCES, HONO- RARIA, ETC .		30,843	27,400	29,500	33,100			
B 4 —CONTINGENCIES		1,79,147	1,90,000	1,85,000	1,99,100			
B 5 —GRANTS-IN-AID TO MEDICAL INSTITU- TIONS		17,161	17,200	17,200	17,200			
B.6 — <i>DEDUCT</i> —AMOUNT DEBITED TO OTHER DEPARTMENTS . . .		—50	—100	—100	—100			
TOTAL FOR HOSPITALS AND DISPENSARIES		3,32,190	3,42,400	3,37,900	3,60,000			
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES					3,67,130	3,47,200	3,49,400	3,28,000
D.—MEDICAL COLLEGES AND SCHOOLS					18,110	20,500	20,000	20,400
TOTAL ACCOUNT VII .					7,83,713	7,70,600	7,68,700	7,66,900
<i>Non-voted</i>					39,196	38,000	40,200	36,800
<i>Voted</i> .					7,44,517	7,32,600	7,28,500	7,30,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII —PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT				
A 1—PAY OF OFFICERS { Non voted Voted	42,730 5,500	39,000 6,000	39,000 6,000	20,600 28,200
A 2—PAY OF ESTABLISHMENTS	32,804	28,800	27,700	28,000
A. 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC { Non-voted Voted	600 600	600 4,000	4,000	4,000
A 4—OTHER CHARGES { Non-voted Voted	6,431 20,219	4,100 15,500	5,000 16,400	2,900 18,500
A. 5 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	5,915	1,100	1,100	1,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,14,199	99,100	99,200	1,03,200
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,77,984	1,26,200	1,26,000	1,10,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES				
C 1 —BUBONIC PLAGUE				
C 1 (1)—PAY OF ESTABLISHMENTS	105	..	..	..
C 1 (2)—OTHER CHARGES	1,638	..	..
TOTAL FOR BUBONIC PLAGUE	1,743	.	.	
C 2 —MALARIA				
C 2 (1)—PAY OF ESTABLISHMENTS	19,989	16,100	17,100	15,700
C 2 (2)—ALLOWANCES, HONORARIA, ETC	3,769	3,100	3,100	3,100
C 2 (3)—CONTINGENCIES	28,280	50,600	40,800	43,700
C 2 (4)—DEDUCT—AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH FUND ASSOCIATION			—61,000	—45,900
TOTAL FOR MALARIA	52,038	69,800	.	16,600
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	53,781	69,800	.	16,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—PUBLIC HEALTH				
<i>—concl'd.</i>				
D.—BACTERIOLOGICAL LABORATORY				
D 1—PAY OF ESTABLISHMENTS	4,857	5,000	4,800	5,200
D 2—OTHER CHARGES	7,873	7,700	7,700	7,700
TOTAL FOR BACTERIOLOGICAL LABORATORY	12,730	12,700	12,500	12,900
E.—PASTEUR INSTITUTES				
E. 1.—PAY OF OFFICERS	600	600	600	600
E. 2.—PAY OF ESTABLISHMENTS	510	500	500	500
E. 3.—CONTINGENCIES	4,143	3,700	3,700	3,700
TOTAL FOR PASTEUR INSTITUTES	5,253	4,800	4,800	4,800
F.—WORKS .				
F. 1.—KILOKRI PUMPING STATION	4,947	4,500	4,500	4,500
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY	12,181		11,000	67,000
TOTAL FOR WORKS .	17,128	4,500	15,500	71,500
TOTAL ACCOUNT VIII	3,81,075	3,17,100	2,58,000	3,19,000
<i>Non-voted</i>	<i>49,761</i>	<i>43,700</i>	<i>44,000</i>	<i>23,500</i>
<i>Voted .</i>	<i>3,31,314</i>	<i>2,73,400</i>	<i>2,14,000</i>	<i>2,95,500</i>
ACCOUNT IX—OTHER EXPENDITURE HEADS				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS				
A. 1—PAY OF OFFICERS	6,787	7,200	6,300	6,600
A. 2—PAY OF ESTABLISHMENTS	6,747	6,500	6,300	7,000
A 3—MISCELLANEOUS COMPENSATIONS	2,09,918	2,10,100	2,23,200	2,23,200
A 4—OTHER CHARGES	8,308	7,800	7,800	7,700
TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS .	2,31,760	2,31,600	2,43,600	2,44,500

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
ACCOUNT IX —OTHER EXPENDI- TURE HEADS— <i>contd</i>				
B —OTHER TAXES AND DUTIES— ENTERTAINMENT TAX				
B 1 —PAY OF OFFICERS				500
B 2 —PAY OF ESTABLISHMENT				1,000
B 3 —CONTINGENCIES				500
TOTAL FOR OTHER TAXES AND DUTIES			..	2,000
C.—IRRIGATION—NAJAFGARH JHIL				
	7,185	8,000	8,000	8,000
D —AGRICULTURE				
D 1 —SUBORDINATE AND EX- PERT STAFF				
D 1 (1) —PAY OF ESTAB- LISHMENTS	4,798	5,900	5,900	6,100
D 1 (2) —OTHER CHARGES	9,274	4,800	8,000	8,000
TOTAL FOR SUBORDINATE AND EXPERT STAFF	14,072	10,700	13,900	14,100
D 2 —GRANTS-IN-AID	38,500	38,000	38,000	38,000
D 3 —SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MAR- KETING IN INDIA				
D 3 (1) —PAY OF ESTABLISH- MENTS				2,400
D 3 (2) — OTHER CHARGES			.	1,300
TOTAL FOR SCHEME FOR THE IMPROVE- MENT OF AGRICULTURAL MARKET- ING IN INDIA				3,700
TOTAL FOR AGRICULTURE	52,572	48,700	51,900	55,800
E.—VETERINARY				
E 1 —PAY OF OFFICERS	874	2,400	3,100	3,300
E 2 —PAY OF ESTAB- LISHMENTS	7,235	8,200	7,900	9,000
E 3.—GRANTS IN-AID	23,813	26,500	26,500	15,000
E 4 —OTHER CHARGES	5,085	5,500	5,500	6,100
TOTAL FOR VETERINARY	37,007	42,600	43,000	33,400

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
ACCOUNT IX—OTHER EXPENDITURE HEADS— <i>concd</i>				
F—CO-OPERATION				
F 1—PAY OF ESTABLISHMENTS	12,698	14,200	14,200	15,100
F 2—GRANTS-IN-AID	2,500	2,500	3,800	3,800
F 3—OTHER CHARGES	6,731	6,800	6,500	7,100
F 4—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI	1,831	1,800	1,800	1,300
F 5— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,831	—1,800	—1,800	—1,300
TOTAL FOR CO-OPERATION	21,929	23,500	24,500	26,000
G.—INDUSTRIES				
G 1—PAY OF OFFICERS	5,400	5,400	5,400	5,400
G 2—PAY OF ESTABLISHMENTS	16,391	17,300	17,600	17,200
G 3—OTHER CHARGES	10,490	11,300	10,000	11,400
G 4—DEVELOPMENT OF HANDLOOM INDUSTRY				6,900
G 5— <i>DEDUCT</i> —AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY				—6,900
TOTAL FOR INDUSTRIES	32,281	34,000	33,000	34,000
H—OTHER MISCELLANEOUS DEPARTMENTS				
H 1—PAY OF OFFICERS	1,300			
	{ Non-voted			
	{ Voted	7,200	4,100	3,700
H 2—PAY OF ESTABLISHMENTS	1,862	2,000	2,000	2,000
H 3—OTHER CHARGES	687			
	{ Non-voted			
	{ Voted	6,800	5,300	6,100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	19,123	16,000	11,400	11,800
I—FAMINE RELIEF			1,80,000	
J—MISCELLANEOUS CHARGES				
J 1—GRANTS-IN-AID	3,33,408	3,48,200	2,80,500	3,48,300
J 2—MISCELLANEOUS COMPENSATIONS	3,75,089			
J 3—OTHER EXPENDITURE	65,839	65,300	63,100	62,700
TOTAL FOR MISCELLANEOUS CHARGES	7,74,336	4,13,500	3,43,600	4,11,000
TOTAL ACCOUNT IX	11,76,193	8,17,900	9,39,000	8,26,500
	Non-voted	1,987		
	Voted	11,74,206	9,39,000	8,26,500

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs	Rs.
ACCOUNT X—CHARGES IN ENG- LAND				
A.—HIGH COMMISSIONER FOR INDIA				
A 1—GENERAL ADMINIS- TRATION				
{ Non-voted .	34,549	32,000	15,000	7,000
{ Voted .		..	3,000	
A 2—POLICE				
{ Non-voted .	10,700	13,000	22,000	14,000
{ Voted .	12,413	1,000	2,000	
A 3—EDUCATION			5,000	
A 4—MEDICAL	23,068	10,000	11,000	8,000
A 5—PUBLIC HEALTH	4,460	5,000	24,000	9,000
A 6—MISCELLANEOUS DE- PARTMENTS				
{ Non voted .	315		1,000	
{ Voted .			4,000	2,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	85,505	61,000	87,000	40,000
B—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	506	..		
{ Voted .	64	..		
TOTAL ACCOUNT X	86,075	61,000	87,000	40,000
Non-voted .	73,598	60,000	73,000	38,000
Voted .	12,477	1,000	14,000	2,000

III. DETAILS of the foregoing :—**NUMBERS.**

1939-	1940-
40	41

**ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE.****A.—LAND REVENUE****A 1—LAND RECORDS****A 1 (1)—PAY OF ESTAB-
LISHMENTS**

107	104	Kanungoes, patwaries and servants (at rates varying from Rs 15 to Rs 100)	31,300	30,600
—	—	Gratuities to patwaries .	400	800
—	—	Leave salary . . .	300	700
—	—	Probable savings . .	—800	—500
107	104	TOTAL	30,511	31,200
			30,000	31,600

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939-40.	1940-41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—<i>contd</i>					
A—LAND REVENUE—<i>concl'd</i>					
A.1—LAND RECORDS—<i>concl'd</i>.					
A 1 (2)—OTHER CHARGES:					
	Travelling and other allowances		1,700		1,700
	Miscellaneous		2,300		1,700
	TOTAL .	2,221	4,000	3,500	3,400
A 2—SURVEY AND SETTLEMENT					
	Re settlement of the Delhi Province	..	17,400		
B.—EXCISE					
B.1—COMPENSATIONS					
	Assignment to Bengāl Government for analysis of excise samples .	..	100	.	.
DISTRICT EXECUTIVE ESTABLISHMENT					
B 2—PAY OF ESTABLISHMENTS					
19	19	Inspectors, clerks and servants (at rates varying from Rs 17 to Rs 285)	15,400		13,200
—	—	Leaves salary	300		400
—	—	Probable savings	—1,000		—300
19	19	TOTAL .	11,530	14,700	13,300
B 3—OTHER CHARGES					
	Travelling and other allowances		4,100		4,500
	Miscellaneous		200		300
	Cost of opium supplied to Excise Department .		28,000		27,400
	TOTAL .	36,094	32,300	34,300	32,200
C—STAMPS.					
NON-JUDICIAL.					
[SUPERINTENDENCE]					
DISTRICT ESTABLISHMENT.					
C 1.—PAY OF ESTABLISHMENTS					
3	3	Clerk and stampers .	660	700	700

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939	1940		Rs.	Rs	Rs.	Rs
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE— <i>conclu</i>						
C—STAMPS— <i>concl'd</i>						
C 2—OTHER CHARGES						
NON-JUDICIAL						
		Miscellaneous contingencies .		200		200
		Charges for sale of stamps .		5,600		6,300
		Cost of stamps supplied from Central Stamp Stores .		1,800		1,800
JUDICIAL						
		Charges for sale of stamps .		3,000		3,000
		Cost of stamps supplied from Central Stamp Stores .		1,000		1,000
		TOTAL .	11,857	11,600	12,300	12,300
D.—FOREST						
D 1—PAY OF ESTABLISH- MENTS .						
1	1	Ranger (125) . . .	1,490	1,500	1,500	1,500
D 2—OTHER CHARGES						
		Travelling and other allowances		400		400
		Miscellaneous .		3,000		2,900
		TOTAL .	3,369	3,400	3,900	3,300
E.—REGISTRATION						
E 1—PAY OF ESTABLISH- MENTS						
3	3	Sub-registrars, clerks and servants		3,100		3,400
—	—	Temporary establishment				100
3	3	TOTAL .	2,996	3,100	3,200	3,500
E 2—OTHER CHARGES						
		Miscellaneous		100	100	100
ACCOUNT II.—GENERAL ADMINIS- TRATION						
A.—CHIEF COMMISSIONER						
A 1—PAY OF OFFICERS						
1	1	Chief Commissioner (3,000)		36,000		36,000
1	1	Financial Adviser (2,250— 2,750)		29,400		28,000
1	1	Registrar (550—750) .		7,300		7,700
		Non-voted .	64,174	4,560	62,700	64,000
		Voted .	9,491	7,300	7,300	7,700
3	3	TOTAL .	73,665	72,700	70,000	71,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs	Rs	Rs.
40.	41.					
ACCOUNT II—GENERAL ADMINIS-						
TRATION— <i>contd</i>						
A—CHIEF COMMISSIONER— <i>concl'd</i>						
A 2—PAY OF ESTABLISH-						
MENTS						
36	36	Assistants, clerks, etc (at rates varying from Rs 40 to Rs 450) + special pay.		50,900		51,600
13	13	Servants (at rates varying from Rs 14 to Rs 30) .		2,700		2,700
4	4	Establishment of the Financial Adviser (at rates varying from Rs 14 to Rs 500)		5,200		5,600
—	—	Two dairies .				400
—	—	Temporary establishment		700		300
—	—	Probable savings		—1,000		—2,000
53	53	TOTAL	55,273	58,500	56,800	58,600
A 3—ALLOWANCES, HONORARIA AND CONTINGENCIES						
		Travelling allowance .		{ 4,000		3,800
				{ 500		500
		House rent and other allowances .		{ 3,000		3,000
				{ 100		100
		Miscellaneous .		8,900		9,000
		Non voted	6,600	7,000	7,000	6,800
		Voted .	12,249	9,500	9,600	9,600
		TOTAL .	18,849	16,500	16,600	16,400
A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>	600	600	600	600
B—DISTRICT ADMINISTRATION						
B 1—GENERAL ESTABLISHMENTS						
B 1. (1)—PAY OF OFFICERS						
1	1	Deputy Commissioner (1,000—2,250) + special pay (150)		17,400		18,300
1	1	Land and Development Officer (800—1,200) .		11,200		12,300
1	1	Additional District Magistrate (300—850) + special pay (200) .		12,600		12,600
—	—	One Assistant Press Adviser with special pay				6,000
5	5	Extra Assistant Commissioners (250—850) .		35,600		33,300
1	—	Tahsildar .		4,800		
—	—	Leave salary .		9,000		5,000
		Non-voted	15,563	17,400	11,800	18,300
		Voted .	67,042	73,200	70,300	69,200
9	8	TOTAL .	82,605	90,600	82,100	87,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
1939- 40.	1940- 41	Rs.	Rs	Rs	Rs
ACCOUNT II—GENERAL ADMINIS- TRATION— <i>contd</i>					
B.—DISTRICT ADMINISTRATION — <i>contd</i>					
B 1—GENERAL ESTABLISH- MENTS— <i>contd</i>					
B 1(2)—PAY OF ESTABLISH- MENTS					
211	207	Executive subordinates, stenographers, clerks and servants (at rates varying from Rs 12 to Rs 400 + special pay			
			1,22,300		1,20,500
—	—	Seven assistant, stenogra- pher, duffry and peons, for the Press Adviser			
					3,800
6	6	Draftsmen and surveyors (at rates varying from Rs 80 to Rs 550)			
			18,200		16,600
—	—	Temporary establishment			
			10,500		9,500
—	—	Leave salary			
			6,700		7,600
—	—	Probable savings			
					—3 000
217	213	TOTAL	1,56,883	1,57,700	1,48,600
					1,55,000
B. 1(3)—ALLOWANCES, HONO- RARIA, ETC					
		Travelling allowance			
			{ 200		300
			{ 7,200		6,200
		Travelling allowance			
			{ 1,800		300
		House-rent and other allow- ances			
			{ 9,100		1,800
					10,600
		Non voted	2,476	2,000	1,500
		Voted	18,993	16,300	17,100
		TOTAL	21,469	18,300	18,600
					19,200
B 1(4)—CONTINGENCIES .					
		Petty supplies .			
			3,000		2,600
		Service postage and tele- gram charges .			
			5,400		6,000
		Rents, rates and taxes			
			9,000		9,000
		Other contingencies			
			40,600		42,500
		Rent of furniture and other contingent expen- diture of the Press Adviser .			
			.		3,000
		TOTAL	60,417	58,000	61,000
					63,100
B 1(5)—GRANTS IN-AID, CON- TRIBUTIONS, ETC					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc .			
			608	600	600
					600

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
1939- 40	1940- 41.	Rs	Rs	Rs	Rs
ACCOUNT II—GENERAL ADMINIS- TRATION— <i>concl'd</i>					
B—DISTRICT ADMINISTRATION — <i>concl'd</i>					
B 1—GENERAL ESTABLISH- MENTS— <i>concl'd</i>					
B. 1(6)— DEDUCT—AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDI- TURE CONNECTED WITH THE WAR, 1939					
				—14,000	—13,100
B 2—SUB-DIVISIONAL EST- ABLISHMENTS					
B 2 (1)—PAY OF OFFICERS					
—	1 Tahsildar (200—270)				2,900
B 2 (2)—PAY OF ESTAB- LISHMENTS					
—	2 Naib tahsildars (80—185)				3,400
B 2 (3)—ALLOWANCES, HONORARIA, ETC					
	Travelling allowance				1,200
	House-rent and other allowance				900
TOTAL					2,100
C.—WORKS					
C 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS					
		36,668		5,400	500
C 2— DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . .					
		—36,668	..	—5,400	—500

NUMBERS 1939-1940- 40 41		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		Rs.	Rs	Rs	Rs
ACCOUNT III—ADMINISTRATION OF JUSTICE					
A—HIGH COURTS AND CHIEF COURTS					
Contribution to the Punjab Government for work done by the Lahore High Court			69,400		62,900
Contribution to the Punjab Government on account of cost of training of Judicial Officers in Com- mercial Law					3,700
TOTAL		64,780	69,400	69,400	66,600
B—LAW OFFICERS					
B 1—PAY OF OFFICERS					
1	1 Public Prosecutor (1,000)	12,000	12,000	12,000	12,000
B 2—OTHER CHARGES					
Travelling allowance .			200		200
Fees to pleaders .			2,000		2,300
TOTAL		2,523	2,200	2,500	2,500
C—CIVIL AND SESSIONS COURTS					
DISTRICT AND SESSION JUDGE					
C 1—PAY OF OFFICERS					
1	1 District and Sessions Judge		20,800		16,500
6	6 Sub-Judges (300—850)		42,000		45,100
—	— Leave salary		2,000		2,000
<i>Non-voted</i>		13,200	20,800	13,200	16,500
<i>Voted</i>		58,418	44,000	53,200	47,100
7	7 TOTAL	71,618	64,800	66,400	63,600
C 2—PAY OF ESTABLISH MENTS					
63	63 Clerks, servants, etc (at rates varying from Rs 13 to Rs 225)		39,000		39,200
3	3 Establishment of the Debt Conciliation Board (at rates varying from Rs 200 to Rs 250)		7,800		7,800
—	— Leave salary .		1,500		1,500
66	66 TOTAL	48,665	48,300	49,100	48,500
C 3.—OTHER CHARGES					
Travelling allowance			200		200
			600		600
Miscellaneous			4,200		4,200
Other charges of the Debt Conciliation Board			3,000		2,700
<i>Non voted</i> .		120	200	200	200
<i>Voted</i> .		11,774	7,800	8,200	7,500
TOTAL .		11,894	8,000	8,400	7,700

NUMBERS 1939-1940- 40. 41		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs.
ACCOUNT III—ADMINISTRATION OF JUSTICE— <i>conld</i>					
C.—CIVIL AND SESSIONS COURTS — <i>conld</i>					
DISTRICT AND SESSION JUDGE— <i>conld</i>					
C 4— <i>DEDUCT</i> —AMOUNT RE- COVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI		—110			
TOTAL FOR DISTRICT AND SESSION JUDGE		1,32,067	1,21,100	1,23,900	1,19,800
PROCESS SERVING ESTABLISHMENT					
C 2—PAY OF ESTABLISH- MENTS					
58	58	Baliffs, nazirs and process- servers etc (at rates varying from Rs 12 to Rs 175)	18,500		18,500
—	—	Probable savings			—1,000
58	58	TOTAL	16,940	18,500	17,500
C 3—OTHER CHARGES .					
		Travelling and other allowances	500		500
		Miscellaneous	4,200		4,400
		TOTAL	680	4,700	4,900
TOTAL FOR PROCESS SERVING ESTAB- LISHMENT		17,620	23,200	21,700	22,400
JUDICIAL RECORD ROOM CHARGES					
C 2—PAY OF ESTABLISH- MENTS					
4	4	Moharrir, clerk and servants (at rates varying from Rs 13-8 0 to Rs 55)	1,064	1,100	900
					1,100
C 3—OTHER CHARGES					
		Miscellaneous	739	800	800
TOTAL FOR JUDICIAL RECORD ROOM CHARGES		1,803	1,900	1,700	1,900
D—COURTS OF SMALL CAUSES					
D 1—PAY OF OFFICERS .					
1	1	Judge(300—850)	10,200		10,200
1	1	Registrar(300—850)	3,700		5,100
2	2	TOTAL	13,061	13,900	15,300
D 2.—PAY OF ESTABLISH- MENTS					
33	33	Clerks, servants, etc (at rates varying from Rs 12 to Rs 150)	12,775	13,000	13,300

NUMBERS 1939- 1940- 40 41		Actuals, 1938-39, Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41, Rs
ACCOUNT III—ADMINISTRATION OF JUSTICE— <i>concl'd</i>					
D.—COURTS OF SMALL CAUSES— <i>concl'd</i>					
D 3—OTHER CHARGES					
	Travelling and other allow- ances		100		100
	Miscellaneous		1,800		1,800
	TOTAL	2,040	1,900	1,900	1,900
E—CRIMINAL COURTS					
	Remuneration to copyists		6,000		7,000
	Diet and road money		20,000		20,000
	TOTAL	25,134	26,000	27,000	27,000
ACCOUNT IV—JAILS AND CONVICT SETTLEMENTS					
A.—JAILS					
A 1—PAY OF OFFICERS					
—	Jail special pay of Superin- tendent		1,800		1,800
1	1 Deputy Superintendent (200—350)		3,000		3,000
1	1 TOTAL	6,449	4,800	4,700	4,800
A 2—PAY OF ESTABLISH- MENTS					
68	68 Assistant superintendents, clerks, warders, etc (at rates varying from Rs 13 to Rs 200)		20,600		21,200
2	2 Sub assistant surgeon and compounder (at rates varying from Rs 25 to Rs 130)		2,200		2,300
—	— Temporary establishment		3,100		3,100
—	— Temporary establishment				1,200
—	— Leave salary		1,000		1,200
—	— Probable savings		—1,000		—2,000
70	70 TOTAL	24,561	25,900	23,800	27,000
A 3—ALLOWANCES, HONO- RARIA, ETC					
	Travelling and other allow- ances	5,008	5,100	5,100	5,100
A 4—CONTINGENCIES					
	Dietary charges		21,000		21,000
	Other miscellaneous contin- gencies		34,900		43,200
	Lump deduction		—1,000		
	TOTAL	68,544	54,900	61,000	64,200

NUMBERS. 1939. 1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs.
ACCOUNT IV—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i>					
B—JAIL MANUFACTURES.					
B.1—PURCHASE OF RAW MATERIALS		4,992	8,200	5,000	8,200
B.2— <i>DEDUCT</i> —RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT		—1,040	—2,200	—1,000	—1,000
ACCOUNT V—POLICE					
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE					
A.1—PAY OF OFFICERS					
2 2 Superintendents (650— 1,450)+special pay .			27,400		26,800
1 1 Additional Superintendent (650—1,450) .			11,800		12,400
1 1 Assistant Superintendent (350—700) + O S P .			6,200		6,200
3 3 Deputy Superintendents (250—700)+special pay.			19,900		24,100
— — Leave salary			{ 1,000		5,400 1,000
	Non-voted.	32,780	45,400	44,700	50,800
	Voted .	35,141	20,900	23,400	25,100
7 7	TOTAL .	67,921	66,300	68,100	75,900
A.2—PAY OF ESTABLISH MENTS					
2 2 Translator and steno- grapher (100—400) .			6,200		4,000
9 9 Stenographers and clerks (at rates varying from Rs 75 to 300) + special pay			12,700		13,500
99 99 Inspectors, sub inspectors, sergeants, etc (at rates varying from Rs 45 to Rs 325) +special pay .			1,51,900		1,50,800
1,997 1,997 Head constables and cons- tables (at rates varying from Rs 17 to Rs 45) + special pay			5,14,400		5,22,200
32 32 Mounted head constables and constables (at rates varying from Rs 17 to Rs 48)			8,000		8,100

NUMBERS		Actuals,	Budget	Revised	Budget
1939	1940-	1938-39	Estimate,	Estimate,	Estimate,
40	41		1939-40.	1939-40	1940 41-
		Rs	Rs	Rs	Rs.
ACCOUNT V —POLICE— <i>contd</i>					
A —DISTRICT EXECUTIVE FORCE— DISTRICT POLICE— <i>contd</i>					
A 2 —PAY OF ESTABLISH- MENTS— <i>concd</i>					
—	—	Additional police for the protection of H E the Viceroy .	4,500		4,500
—	—	Fifteen head constables and one hundred and fifty constables due to out- break of war			36,100
—	—	Eighteen constables for police guard at the Vice- roy's House			4,000
—	—	One head constable and five constables for the police post at the Im- perial Agricultural Re- search Institute			1,400
—	—	Special establishment	13,400		8,600
—	—	Temporary establishment	500		500
—	—	Temporary establishment			2,500
—	—	Cost of police supplied to the Reserve Bank of India	2,700		2,700
—	—	Leave salary .	{ 1,200 4,800		100 4,800
—	—	Probable savings .	—25,000		—15,000
Non-voted		5,994	7,400	6,800	4,100
Voted		6,82,885	6,90,900	6,80,000	7,44,700
2,139	2,139	TOTAL	6,88,879	6,86,800	7,48,800

	Actuals, 1 938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	Rs	Rs	Rs
ACCOUNT V —POLICE— <i>contd</i>				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE— <i>concl'd</i>				
A. 3 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC .				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>		1,800		1,800
Grant for police clothing and equipment		41,700		40,700
Grants for police clothing and equipment				3,600
<i>Non voted.</i>	1,611	1,800	2,200	1,800
<i>Voted</i>	40,947	41,700	47,200	44,300
TOTAL	42,558	43,500	49,400	46,100
A. 4.—OTHER CHARGES				
<i>Payments on account of medical treatment of Officers of the Superior Civil Services .</i>		400		400
Travelling allowance		{ 1,600		1,600
		{ 34,400		34,400
House-rent and other allow- ances		{ 5,700		8,900
		{ 2,13,800		2,10,600
House-rent and other allowances				12,300
Rewards		6,000		3,000
Petty supplies		19,000		19,000
Service postage and tele- gram charges		6,000		6,000
Rents, rates and taxes		14,600		17,600
Other contingent charges		58,000		58,200
Other contingent expendi- ture				4,400
Charges in connection with General Police Fund		1,300		
Probable savings .		—10,000		—10,000
<i>Non voted</i>	8,361	7,700	10,500	10,900
<i>Voted</i>	3,41,817	3,43,100	3,36,100	3,55,500
TOTAL .	3,50,178	3,50,800	3,46,600	3,66,400
A 5 —CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .				
	5,437	4,500	4,500	4,500
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV- ERNMENT				
Establishment charges paid to the Punjab Govern- ment for Railway Police, Delhi	70,308	33,600	33,600	37,200

NUMBERS. 1939-1940- 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT V —POLICE— <i>concl'd.</i>					
C.—POLICE TRAINING SCHOOLS					
Establishment charges paid to the Punjab Government for training of police recruits at Phillaur			4,200		3,900
Training of a police detachment at the Police Training School, Phillaur			7,000		
TOTAL		3,700	11,200	12,500	3,900
D —TRANSFERS TO THE GENERAL POLICE FUND					
		4,665	4,000		
E — <i>DEDUCT</i> —AMOUNT MET FROM THE GENERAL POLICE FUND					
		—3,013	—4,000		
ACCOUNT VI —EDUCATION					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY					
Grants-in-aid			75,000		75,000
Special additional grant			25,000		25,000
Special grant to the Delhi University for its development into Federal University			1,00,000		
Recurring grant for development					25,000
Non-recurring grant for development					2,00,000
TOTAL		1,50,000	2,00,000	2,00,000	3,25,000
B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC					
Amount paid to the Punjab Government for training of Delhi students in Training College, Lahore		1,540	1,500	1,300	1,500
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES					
		98,443	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS					
D 1 —PAY OF OFFICERS					
1	1	Head Master (200—600)	5,300		3,700
—	—	Leave salary	400		400
1	1	TOTAL	5,700	3,500	4,100
D 2 —PAY OF ESTABLISHMENTS					
43	43	Masters and teachers, etc. (at rates varying from Rs 20 to Rs 190)	42,200		41,400
13	13	Clerks, servants, etc (at rates varying from Rs 13 to Rs 140) + special pay	7,400		7,100
—	—	Leave salary	1,000		1,000
—	—	Probable savings	—1,000		—1,000
56	56	TOTAL	49,913	48,000	48,500

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
ACCOUNT VI.—EDUCATION—contd				
D.—GOVERNMENT SECONDARY SCHOOLS—concl'd				
D. 3 —OTHER CHARGES				
Travelling and other allowances		200		200
Petty supplies		1,100		1,100
Miscellaneous		27,300		28,300
TOTAL	30,448	28,600	31 000	29,600
E.—GRANTS-IN AID TO NON GOVERNMENT SECONDARY SCHOOLS				
E. 1 —RECURRING GRANTS				
Grants-in-aid to Secondary Schools for boys and girls.		1,16,000		1,16,000
Additional maintenance grant to Secondary Schools		69,000		69,000
TOTAL	1,79,818	1,85,000	1,85,000	1,85,000
E 2 —BUILDING AND OTHER NON-RECURRING GRANTS				
Building and furniture grant.		15,000		15,000
Building grant to the Union Academy, New Delhi				25,000
TOTAL	12,874	15,000	15,000	40,000
F —GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION				
Payment in support of Municipal and local Schools.		66,000		73,000
Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle standard		3,000		3,000
Agricultural farm		1,000		1,000
Grants-in-aid to the District Board Delhi for repairs to the A. V. Middle School at Shahdara				10,600
Maintenance of certain Lower Vernacular Middle Schools raised to Upper Vernacular Middle standard		7,000		7,000
TOTAL	85,843	77,000	85,000	94,600

NUMBERS 1939-40. 1940-41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs	Rs
ACCOUNT VI.—EDUCATION—contd					
G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION					
G. 1.—RECURRING GRANTS .					
	Grants to local bodies for primary education		66,000		66,000
	Recurring grant to Delhi Municipal Committee for introduction of free compulsory education		10,000		10,000
	Maintenance of Primary Schools raised to the Lower Middle standard		11,700		11,700
	For Night Schools .		900		900
	For compulsory education in the District Board area		2,000		2,000
	For primary education of girls .		11,400		14,000
	For appointment of additional teachers in District Board Primary Schools .		10,700		10,700
	To Municipal Committee for free compulsory education .		92,200		92,200
	Opening of District Board Primary Schools .		6,300		6,300
	TOTAL .	2,16,551	2,11,200	2,11,000	2,13,800
G. 2 —NON-RECURRING GRANTS					
	Grants to local bodies for Primary education .	3,058	4,000	4,000	4,000
H.—GOVERNMENT SPECIAL SCHOOLS:					
H 1.—PAY OF OFFICERS					
—	Principal, Delhi Technical Institute for six months				6,000
—	Vice-Principal for six months .				3,600
	TOTAL				9,600
H. 2.—PAY OF ESTABLISHMENTS					
8	8	Mistresses, servant, etc (at rates varying from Rs 15 to Rs. 250) .	10,000		10,100
5	5	Government Commercial Institute staff (at rates varying from Rs 17 to Rs 300) + special pay .	10,000		10,300
5	5	Government Training School staff (at rates varying from Rs. 14 to Rs. 190) + special pay .	4,800		4,800
18	18	TOTAL .	25,156	24,800	25,200

NUMBERS 1939-1940 40 41.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		Rs	Rs	Rs	Rs
ACCOUNT VI—EDUCATION— <i>contd</i>					
H.—GOVERNMENT SPECIAL SCHOOLS					
— <i>concl'd</i>					
H 3—OTHER CHARGES					
	Cost of passages, etc.				2,000
	Stipends to students		2,600		4,200
	Miscellaneous		2,500		2,500
	Miscellaneous				400
	For Government Commer- cial Institute . . .		2,300		2,300
	For Training School for male teachers . . .		4,500		4,900
	TOTAL .	12,844	11,900	12,700	16,300
I.—GRANTS-IN-AID TO NON- GOVERNMENT SPECIAL SCHOOLS.					
	Grant-in-aid to the Lady Noyce School for the Deaf and Dumb, New Delhi	3,000	2,500	3,000	3,000
J.—GENERAL					
J 1—DIRECTION					
J 1 (1)—PAY OF OFFICERS					
—	Moiety of pay of the Superintendent of Education . . .	7,200	7,200	6,300	7,200
J 1 (2)—PAY OF ESTAB- LISHMENTS					
—	Moiety of pay of the stenographer and other establishments . . .	1,104	1,100	1,100	1,100
J. 1 (3)—OTHER CHARGES.					
	Travelling allowance . . .	1,809	1,800	1,800	1,800
J 2—INSPECTION					
J 2 (1)—PAY OF OFFICERS.					
2	2 Assistant Superintendent and Inspector (200—600)	13,343	12,200	12,200	12,500
J 2 (2)—PAY OF ESTAB- LISHMENTS					
16	16 Assistant district inspector, clerks and servants (at rates varying from Rs 13 to Rs 200) . . .		11,100		10,400
5	5 Additional staff in connection with inspec- tion (at rates varying from Rs 15 to Rs 135)		3,900		4,000
—	One clerk . . .				400
21	21 TOTAL .	14,649	15,000	14,700	14,800

NUMBERS. 1939- 1940- 40 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
ACCOUNT VI — EDUCATION — <i>concl'd.</i>		Rs.	Rs	Rs.	Rs.
J.—GENERAL— <i>concl'd</i>					
J 2 — INSPECTION — <i>concl'd</i>					
J 2 (3) — OTHER CHARGES					
Travelling and other allow ances			2,500		2,500
For additional staff in connection with inspec tion			700		700
Miscellaneous			3,000		3,000
TOTAL		6,209	6,200	6,300	6,200
J. 3 — SCHOLARSHIPS					
In European Schools			600		600
In Secondary Schools			4,000		3,500
TOTAL		4,045	4,600	4,600	4,100
J. 4 — MISCELLANEOUS .					
J 4 (1) — PAY OF OFFICERS :					
TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.					
— — Special pay of District Inspector of Schools			500		500
— — SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS					
— — Special pay of Assistant Surgeon			300		300
TOTAL		700	800	800	800
J. 4 (2) — PAY OF ESTAB- LISHMENTS					
TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.					
2	2 Clerk and servant (at rates varying from Rs. 13 to Rs 100)		1,000		1,000
SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.					
4	4 Sub-assistant surgeon and peons (at rates varying from Rs 20 to Rs 130) + special pay		4,100		4,000
6	6 TOTAL	4,959	5,100	4,500	5,000
J. 4 (3) — OTHER CHARGES .					
Miscellaneous			5,300		5,300
TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.					
Miscellaneous			100		300
SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.					
House-rent and other allowances and miscel- laneous			1,500		
TOTAL		7,763	6,900	6,900	

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939-1940- 40. 41.			Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL.						
A.—MEDICAL ESTABLISHMENT						
A. 1.—PAY OF OFFICERS.						
1	1	Chief Medical Officer (500—1,850) + special pay (250)		25,200		23,400
1	1	Additional Civil Surgeon (500—1,850)		10,200		10,800
2	2	Assistant Surgeons (at rates varying from Rs. 200 to Rs 700)		8,700		7,900
—	—	Leave salary		400		400
		Non-voted	35,147	35,400	36,100	34,200
		Voted	12,029	9,100	9,000	8,300
4	4	TOTAL	47,176	44,500	45,100	42,500
A. 2 —PAY OF ESTABLISH- MENTS						
16	16	Sub-assistant surgeon, clerks and servants (at rates varying from Rs 13 to Rs 180)		10,600		10,800
—	—	Leave salary . . . .		..		500
—	—	Probable savings . . . .		..		—700
16	16	TOTAL	12,243	10,600	10,000	10,600
A. 3.—ALLOWANCES AND CONTINGENCIES.						
		Travelling allowance		{ 500		500
				{ 800		700
		House-rent and other allow- ances		{ 1,500		1,500
				{ 1,200		1,200
		Micellaneous		1,100		1,200
		Non-voted	3,446	2,000	3,500	2,000
		Voted	2,815	3,100	2,500	3,100
		TOTAL	6,261	5,100	6,000	5,100
A 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	603	600	600	600
A. 5.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC .						
		Contribution from Punjab Government for the medi- cal charge of the Refor- matory School, Delhi . . . .	..	—300	—300	—300

NUMBERS.			Actuals,	Budget	Revised	Budget
1939	1940.		1938 39.	Estimate,	Estimate,	Estimate,
40.	41.			1939-40.	1939 40.	1940-41.
			Rs.	Rs	Rs.	Rs.
ACCOUNT VII.—MEDICAL—contd.						
B.—HOSPITALS AND DISPENSARIES						
B 1.—PAY OF OFFICERS :						
5	5	Assistant Surgeons (200-700)		23,900		24,100
—	—	Leave salary		1,000		1,000
X-RAY INSTALLATION						
1	1	Assistant Surgeon (200-700)+special pay		4,800		6,300
6	6	TOTAL .	30,530	29,700	29,200	31,400
B. 2.—PAY OF ESTABLISHMENTS :						
102	98	Sub-assistant surgeons and compounders, etc. (at rates varying from Rs 11 to Rs 400) .		64,500		65,100
53	53	Ward orderlies . . .		12,700		12,700
—	—	Three additional probationer nurses .				500
—	—	Leave salary		1,000		1,000
155	151	TOTAL	74,559	78,200	77,100	79,300
B. 3 —ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances		19,800		29,300
		Messing and uniform allowances of additional probationer nurses .		4,000		1,300
		House-rent and other allowances for X-Ray Installation . . .		3,600		2,500
		TOTAL .	30,843	27,400	29,500	33,100
B 4 —CONTINGENCIES :						
		Furniture and apparatus		4,800		4,800
		Cost of medicines .		47,000		60,000
		Diet of patients .		23,000		23,400
		Bedding and clothing .		4,500		4,500
		Petty supplies for X-Ray Installation . . .		9,000		10,000
		Telephone charges .		2,200		2,600
		Menial charges .		19,700		19,700
		Hospital and office expenses and miscellaneous .		78,300		72,600
		Miscellaneous for X-Ray Installation .		1,500		1,500
		TOTAL .	1,79,147	1,90,000	1,85,000	1,99,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL— <i>concl'd.</i>				
B—HOSPITALS AND DISPENSARIES— <i>concl'd.</i>				
B. 5.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS				
Grants to medical institutions	17,161	17,200	17,200	17,200
B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS				
Cost of medicines supplied free	—50	—100	—100	—100
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES .				
Grant-in-aid to the New Delhi Municipal Committee for medical arrangements		12,100		—
Grant-in-aid to the Lady Hardinge Medical College		3,20,000		3,20,000
Grants to the District Board, Delhi for opening of a rural dispensary—				
{ Non-recurring		9,100		9,000
{ Recurring		4,000		4,000
Grants for the District Board dispensary at Shahdara		2,000		2,000
TOTAL	3,67,130	3,47,200	3,49,400	3,28,000
D.—MEDICAL COLLEGES AND SCHOOLS				
Scholarships to students of Medical Colleges		1,700		2,400
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra . .		18,800		18,000
TOTAL	18,110	20,500	20,000	20,400

NUMBERS 1939- 1940- 40. 41			Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs	Rs.
ACCOUNT VIII—PUBLIC HEALTH.						
A.—PUBLIC HEALTH ESTABLISH- MENT						
A. 1.—PAY OF OFFICERS						
1	1	Superintending Engineer (1,750—2,150)		{ 21,000		22,200
1	1	Chief Health Officer (1,250) + special pay (250)		18,000		20,600
1	1	Superintendent Health Operations (200—600)		6,000		6,000
3	3	Non-voted .	42,730	39,000	39,000	20,600
		Voted	5,500	6,000	6,000	28,200
		TOTAL .	48,230	45,000	45,000	48,800
A. 2.—PAY OF ESTABLISH- MENTS .						
6	7	Clerks, stenographer over- seer and peons (at rates varying from Rs 16 to Rs 100).		6,400		6,400
1	1	Lady Health Superin- tendent (150—400)		2,500		2,600
25	25	Staff for the Health Unit Organisation .		19,000		19,000
—	—	Temporary establishment .		300		
—	—	Leave salary .		600		60
—	—	Probable savings .				—600
32	33	TOTAL .	32,804	28,800	27,700	28,000
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC .						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc .		600		..
		Contributions towards the quasi-permanent staff .		4,000		4,000
		Non-voted	600	600		
		Voted .	..	4,000	4,000	4,000
		TOTAL .	600	4,600	4,000	4,000
A. 4.—OTHER CHARGES						
		Travelling and other allow- ances .		{ 4,100		2,900
		Miscellaneous .		4,800		6,500
				10,700		12,000
		Non-voted	6,431	4,100	5,000	2,900
		Voted .	20,219	15,500	16,400	18,500
		TOTAL .	26,650	19,600	21,400	21,400

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT VIII.—PUBLIC HEALTH				
<i>—contd.</i>				
A.—PUBLIC HEALTH ESTABLISHMENT—concl'd				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	5,915	1,100	1,100	1,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES.				
Grants to local bodies for Public Health purposes .		36,000		30,300
Grant to Municipal Committee, Delhi .		23,000		36,400
Grant to Delhi Health School		6,000		6,000
Grant to New Delhi Municipal Committee for sanitary arrangements at New Delhi		30,000		11,000
Grant to District Board for rural Public Health Organisation .		31,200		26,300
TOTAL .	1,77,984	1,26,200	1,26,000	1,10,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
C. 1.—BUBONIC PLAGUE.				
C 1 (1)—PAY OF ESTABLISHMENTS .	105			
C.1 (2)—OTHER CHARGES .	1,638			
C 2 —MALARIA				
C 2 (1)—PAY OF ESTABLISHMENTS				
Pay		13,100		12,000
Establishment for temporary malaria control measures		3,000		3,700
TOTAL .	19,989	16,100	17,100	15,700
C 2 (2)—ALLOWANCES. HONORARIA, ETC				
Travelling and other allowances .		3,100		3,000
House-rent and other allowances .				100
TOTAL .	3,769	3,100	3,100	3,100
C 2 (3)—CONTINGENCIES.				
Miscellaneous		50,600		32,300
Miscellaneous				11,400
TOTAL .	28,280	50,600	40,800	43,700
C 2 (4)—DEDUCT—AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH FUND ASSOCIATION.				
			—61,000	—45,900

NUMBERS 1939- 1940- 40. 41.			Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate. 1939-40 Rs	Budget Estimate, 1940-41- Rs
ACCOUNT VIII.—PUBLIC HEALTH— <i>concl'd.</i>						
D.—BACTERIOLOGICAL LABORA- TORY:						
D 1—PAY OF ESTABLISH- MENTS:						
1	1	Sub-assistant surgeon (70 —130)+special pay .		2,400		2,200
5	5	Laboratory assistants and peon (at rates varying from Rs 15 to Rs 75)		2,300		2,300
—	—	Additional laboratory assistant .				500
—	—	Leave salary .		300		200
6	6	TOTAL .	4,857	5,000	4,800	5,200
D 2.—OTHER CHARGES:						
		House-rent and other allowances .		1,000		1,000
		Miscellaneous .		6,700		6,700
		TOTAL	7,873	7,700	7,700	7,700
E—PASTEUR INSTITUTES						
E 1—PAY OF OFFICERS .						
			600	600	600	600
E. 2—PAY OF ESTABLISH- MENTS .						
			510	500	500	500
E 3.—CONTINGENCIES						
			4,143	3,700	3,700	3,700
F—WORKS						
F. 1—KILOKRI PUMPING STATION						
		Original works, maintenance and special repairs	4,947	4,500	4,500	4,500
F. 2—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY .						
			12,181		11,000	67,000
ACCOUNT IX—OTHER EXPENDI- TURE HEADS						
A—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS						
A 1—PAY OF OFFICERS .						
1	1	Licensing Officer (300—850)	6,787	7,200	6,300	6,600
A. 2—PAY OF ESTABLISH- MENTS						
12	12	Assistant, clerks and ser- vants (at rates varying from Rs 15 to Rs 125)		6,300		6,800
—	—	Leave salary		200		200
12	12	TOTAL	6,747	6,500	6,300	7,000
A 3—MISCELLANEOUS COM- PENSATIONS						
			2,09,918	2,10,100	2,23,200	2,23,200
A. 4—OTHER CHARGES:						
		Travelling allowance		600		700
		Contingencies		7,200		7,000
		TOTAL	8,308	7,800	7,800	7,700

NUMBERS 1939 1940. 40 41.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
		Rs.	Rs.	Rs	Rs.
ACCOUNT IX—OTHER EXPENDI- TURE HEADS— <i>contd</i>					
B —OTHER TAXES AND DUTIES— ENTERTAINMENT TAX					
B 1 —PAY OF OFFICERS					
—	— Special pay of Excise Officer			..	500
B 2 —PAY OF ESTABLISHMENT					
—	— Special pay of Excise inspector and sub-inspectors				1,000
B. 3.—CONTINGENCIES .					
	Miscellaneous				500
C —IRRIGATION—NAJAFGARH JHIL:					
	Maintenance charges	7,185	8,000	8,000	8,000
D —AGRICULTURE .					
D 1 —SUBORDINATE AND EXPERT STAFF:					
D 1. (1)—PAY OF ESTAB- LISHMENTS:					
13	13 Agricultural assistant, mukaddam, beldars, etc. (at rates varying from Rs 14 to Rs 300)	4,798	5,900	5,900	6,100
D 1(2)—OTHER CHARGES .					
	Travelling and other allowances		1,800		2,300
	Miscellaneous		3,000		5,700
	TOTAL	9,274	4,800	8,000	8,000
D 2 —GRANTS-IN-AID					
	Grants to local bodies	38,500	38,000	38,000	38,000
D 3 —SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKET- ING IN INDIA ESTABLISHMENT OF HIDE GRADING STATION IN DELHI					
D 3 (1)—PAY OF ESTABLISH- MENTS					
—	— Seven recorders, grader jachandar, sealers and coolies				2,400
D 3 (2)—OTHER CHARGES :					
	Contingencies				1,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
1939. 40.	1940. 41.		Rs.	Rs	Rs.	Rs
ACCOUNT IX —OTHER EXPENDI- TURE HEADS— <i>contd</i>						
E.—VETERINARY :						
E. 1.—PAY OF OFFICERS.						
1	1	Deputy Superintendent (200—600)	874	2,400	3,100	3,300
E. 2.—PAY OF ESTABLISH- MENTS						
8	8	Veterinary assistant sur- geons and assistants, etc. (at rates varying from Rs 60 to Rs 225)		7,600		8,300
2	2	Clerk and peon		600		700
10	10	TOTAL	7,235	8,200	7,900	9,000
E. 3 —GRANTS-IN-AID						
		Grant to Municipal Com- mittee New Delhi, for Veterinary Hospital		1,500		
		Grant to District Board for the improvement of live- stock		10,000		10,000
		Grant of District Board for maintenance of the Veterinary Hospital		5,000		5,000
		Grant to District Board for construction of a Veter- inary Hospital		10,000		
		TOTAL	23,813	26,500	26,500	15,000
E 4 —OTHER CHARGES						
		Travelling allowance		1,500		1,800
		Miscellaneous		4,000		4,300
		TOTAL	5,085	5,500	5,500	6,100
F.—CO-OPERATION						
F 1.—PAY OF ESTABLISH MENTS						
20	7	Inspectors, sub inspectors, clerks and servants (at rates varying from Rs 15 to Rs 250)		14,200		6,900
—	—	Temporary establishment				8,000
—	—	Leave salary				200
20	7	TOTAL	12,698	14,200	14,200	15,100

NUMBERS 1939-40. 1940-41		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT IX—OTHER EXPENDITURE HEADS— <i>contd.</i>					
F—CO-OPERATION— <i>concl'd.</i>					
F. 2—GRANTS-IN-AID					
	Grants to Delhi Audit Board . . .	2,500	2,500	3,800	3,800
F 3—OTHER CHARGES .					
	Travelling and other allowances . . .		5,000		4,900
	Miscellaneous . . .		1,800		2,200
	TOTAL .	6,731	6,800	6,500	7,100
F 4—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI . . .					
		1,831	1,800	1,800	1,300
F. 5.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .					
		—1,831	—1,800	—1,800	—1,300
G.—INDUSTRIES					
G. 1.—PAY OF OFFICERS .					
1	1 Superintendent (350—450) .	5,400	5,400	5,400	5,400
G 2—PAY OF ESTABLISHMENTS					
19	19 Industrial surveyor, teachers, carpenter, clerk, etc (at rates varying from Rs 25 to Rs 250) . . .		16,400		16,400
3	3 Servants . . .		600		500
—	— Temporary establishment .		300		300
22	22 TOTAL .	16,391	17,300	17,600	17,200
G. 3.—OTHER CHARGES .					
	Scholarships for the Municipal Board Industrial School, Delhi . . .		1,300		1,300
	Travelling and other allowances . . .		500		800
	Petty supplies . . .		2,000		2,000
	Contingencies . . .		7,500		7,300
	TOTAL .	10,490	11,300	10,000	11,400
G 4—DEVELOPMENT OF HANDLOOM INDUSTRY					
					6,900
G 5—DEDUCT — AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY .					
					—6,900

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940 41	Rs	Rs	Rs	Rs.
ACCOUNT IX—OTHER EXPENDI- TURE HEADS— <i>concl'd</i>					
H.—OTHER MISCELLANEOUS DE- PARTMENTS					
INSPECTOR OF BOILERS					
H. 1—PAY OF OFFICERS.					
—	—	Moiety of the pay of the Inspector of $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Factories, etc.} \end{array} \right\}$ Voted .			
		1,300	..	..	3,700
		7,200	7,200	4,100	3,700
TOTAL		8,500	7,200	4,100	3,700
H. 2—PAY OF ESTAB- LISHMENTS					
4	4	Clerks and peon .	1,862	2,000	2,000
H. 3—OTHER CHARGES .					
Travelling allowance .			2,800		2,800
Office expenses and miscella- neous			4,000		3,300
		Non-voted	687		
		Voted	8,074	5,300	6100
TOTAL .		8,761	6,800	5,300	6,100
I—FAMINE RELIEF .				1,80,000	.
J.—MISCELLANEOUS CHARGES					
J. 1.—GRANTS-IN-AID .					
Donations for charitable purposes			1,500		1,500
Contributions			34,700		10,500
Grant to the New Delhi Municipal Committee			2,50,000		2,64,300
Grant-in aid to the District Board, Delhi			22,000		22,000
Grant-in-aid to the Notified Area Committee, Civil Lines, Delhi			40,000		35,000
Contribution towards the straight diversion of the Queen's Road, Delhi in connection with the scheme for access im- provement to the Delhi main station			..		15,000
TOTAL .		3,33,408	3,48,200	2,80,500	3,48,300
J. 2.—MISCELLANEOUS COM- PENSATIONS		3,75,089		..	.
J. 3.—OTHER EXPENDITURE :					
Irrecoverable temporary loans written off			1,000		1,000
Miscellaneous and unforeseen charges			300		100
Allowance to terrorist and other state prisoners			3,600		..
Charges on account of Eu- ropean vagrants			700		700
Rents, rates and taxes .			5,000		6,000
Petty establishments .			54,700		54,900
TOTAL .		65,839	65,300	63,100	62,700

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
ACCOUNT X—CHARGES IN ENG- LAND				
A—HIGH COMMISSIONER FOR INDIA				
A 1.—GENERAL ADMINIS- TRATION				
Leave and deputation salaries and { Non-voted	34,549	32,000	15,000	7,000
sterling overseas pay { Voted		..	3,000	.
TOTAL .	34,549	32,000	18,000	7,000
A. 2—POLICE:				
Leave and deputation salaries and { Non-voted	10,700	13,000	22,000	14,000
sterling overseas pay { Voted .	12,413	1,000	2,000	.
TOTAL	23,113	14,000	24,000	14,000
A. 3.—EDUCATION				
Leave and deputation salaries and sterling overseas pay .	..		5,000	..
A. 4—MEDICAL				
Leave and deputation salaries and sterling overseas pay . .	23,068	10,000	11,000	8,000
A. 5—PUBLIC HEALTH				
Leave and deputation salaries and sterling overseas pay	4,460	5,000	24,000	9,000
A 6—MISCELLANEOUS DE- PARTMENTS				
Leave and deputation salaries and sterling overseas . { Non voted	315		1,000	
pay { Voted	..	..	4,000	2,000
TOTAL .	315		5,000	2,000
B.—LOSS OR GAIN BY EXCHANGE:				
{ Non-voted	506	..	.	
{ Voted .	64	..		
TOTAL .	570	..		

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
RECEIPTS.				
VII—LAND REVENUE	7,25,093	6,91,500	5,61,000	6,54,500
VIII—PROVINCIAL EXCISE	10,42,415	10,27,500	11,57,000	10,93,000
IX—STAMPS	8,05,453	8,18,000	8,25,000	8,09,000
X—FOREST	540	600	600	600
XI—REGISTRATION	70,702	71,300	72,000	63,300
XII—RECEIPTS UNDER MOTOR VEHICLES ACTS	3,21,078	3,07,000	3,20,000	2,72,000
XIII—OTHER TAXES AND DUTIES . . . . .	.	.	18,000	70,000
XVIII—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . .	.	1,700	.	.
XX.—INTEREST	4,38,894	7,37,000	7,33,300	7,73,500
XXI—ADMINISTRATION OF JUS- TICE	1,01,974	98,000	96,200	96,200
XXII—JAILS AND CONVICT SET- TLEMENTS	14,864	18,000	15,000	15,000
XXIII.—POLICE	7,412	6,600	71,500	6,600
XXVI—EDUCATION	56,976	60,000	58,200	58,700
XXVII—MEDICAL	78,676	49,000	54,900	54,900
XXVIII—PUBLIC HEALTH	1,11,226	89,900	25,000	43,000
XXIX—AGRICULTURE	28	300	.	.
XXX—VETERINARY	1,262	1,300	1,300	1,300
XXXII—INDUSTRIES	1,529	500	400	1,400
XXXIII—AVIATION	1,937	.	.	.
XXXVI—MISCELLANEOUS DE- PARTMENTS	58,387	41,500	8,800	19,600
XXXIX—CIVIL WORKS	23,07,286	24,10,300	22,17,600	26,85,100
XLIV—RECEIPTS IN AID OF SUPERANNUATION	15,319	10,700	13,000	14,000
XLV—STATIONERY AND PRINT ING	7,024	10,700	8,900	8,900
XLVI—MISCELLANEOUS	7,04,244	62,600	65,700	65,700
TOTAL	68,72,319	65,14,000	63,23,400	68,06,300

DEMAND No. 67.

AJMER-MERWARA.

1 ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted Thirty-three Lakhs and Ninety-four Thousand Rupees.

Non-voted : Two Lakhs and Ninety-one Thousand Rupees.

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
		Rs	Rs	Rs.	Rs.
SUMMARY					
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE . . .	{ Non-voted	13,000	10,000	10,000	10,000
	{ Voted .	2,48,075	3,13,500	2,28,300	2,80,900
ACCOUNT II—GENERAL ADMINISTRATION . . .	{ Non voted	1,03,618	1,07,600	1,07,900	1,17,400
	{ Voted .	1,03,891	1,02,500	1,01,200	1,05,400
ACCOUNT III—POLICE . . .	{ Non voted	78,627	79,600	79,400	79,900
	{ Voted .	3,89,995	3,86,700	3,91,600	4,43,800
ACCOUNT IV—EDUCATION . . .		4,53,953	4,50,000	4,48,000	4,86,400
ACCOUNT V—OTHER EXPENDITURE HEADS . . .	{ Non voted	67,018	69,800	64,700	73,700
	{ Voted .	3,40,715	3,90,300	17,01,900	20,66,500
ACCOUNT VI.—CHARGES IN ENGLAND . . .	{ Non-voted	14,029	28,000	24,000	10,000
	{ Voted .	1,352	2,000	7,000	2,000
TOTAL . . .		18,14,273	19,30,000	32,24,000	36,85,000
	Non-voted	2,76,292	2,85,000	2,86,000	2,91,000
	Voted .	15,37,981	16,45,000	29,38,000	33,94,000
EXPENDITURE INCLUDED IN OTHER DEMANDS					
TAXES ON INCOME INCLUDING CORPORATION TAX . . .		17,011	16,500	17,000	.
ECCLESIASTICAL . . .		16,856	14,900	14,900	15,900
PAYMENTS TO CROWN REPRESENTATIVE . . .			100	100	100
STATIONERY AND PRINTING . . .		591	500	1,000	1,000
TOTAL . . .		34,458	32,000	33,000	17,000
	Non voted	16,856	15,000	15,000	16,000
	Voted	17,602	17,000	18,000	1,000
GRAND TOTAL . . .		18,48,731	19,62,000	32,57,000	37,02,000
	Non-voted	2,93,148	3,00,000	3,01,000	3,07,000
	Voted .	15,55,583	16,62,000	29,56,000	33,95,000

Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
Rs	Rs	Rs	Rs

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT.

ACCOUNT I—DIRECT DEMANDS
ON THE REVENUE

A—LAND REVENUE;

A 1—CHARGES OF ADMINISTRATION

A 1 (1)—PAY OF OFFICERS	7,745	9,600	10,400	9,600
A 1 (2)—PAY OF ESTABLISHMENTS	25,014	25,600	25,700	25,600
A 1 (3)—OTHER CHARGES	6,570	6 400	6,400	6,800
A 1 (4)—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES	—1,725	—5,900	—2,900	—3,300

TOTAL FOR CHARGES OF ADMINISTRATION	37,604	35,700	39,600	38,700
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A 2.—LAND RECORDS

A 2 (1)—PAY OF ESTABLISHMENTS	42,155	41,800	40,000	42,000
A 2 (2)—OTHER CHARGES	6,374	5,700	5,700	5,600
TOTAL FOR LAND RECORDS	48,529	47,500	45,700	47,600

A 3 —COMMISSION ON LAND REVENUE COLLECTIONS	12,837	10,000	9,000	7,500
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A 4 —ASSIGNMENTS AND

COMPEN-	{ Non-voted	3,000			
SATIONS	{ Voted	5,530	5,200	5,200	5,200

A 5.—SURVEY SETTLEMENT
AND RECORD OPERATIONS

	77,000		62,000
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TOTAL FOR LAND REVENUE	1,07,500	1,75,400	99,500	1,61,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE— <i>concl'd</i>				
B.—EXCISE				
B 1.—DISTRICT EXECUTIVE ESTABLISHMENT.				
B 1 (1)—PAY OF OFFICERS .	3,790	4,800	4,100	5,000
B 1 (2)—PAY OF ESTABLISH- MENTS	18,250	18,800	18,700	18,700
B 1 (3)—OTHER CHARGES .	59,170	60,100	50,400	49,800
B 1 (4)—WORKS	370		..	
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	81,580	83,700	73,200	73,500
B 2 --EXCISE BUREAU .	10,000	10,000	10,000	10,000
TOTAL FOR EXCISE .	91,580	93,700	83,200	83,500
C.—STAMPS				
C 1—NON-JUDICIAL .				
C 1 (1)—PAY OF ESTAB- LISHMENTS	563	600	600	700
C 1 (2)—OTHER CHARGES	2,794	3,000	2,700	2,600
TOTAL FOR NON JUDICIAL .	3,357	3,600	3,300	3,300
C. 2 —JUDICIAL .	1,260	1,600	1,200	1,200
TOTAL FOR STAMPS .	4,617	5,200	4,500	4,500
D.—FORESTS				
D 1—CONSERVANCY, MAIN- TENANCE AND REGE- NERATION				
D 2 —ESTABLISHMENTS.	22,988	21,200	21,900	21,500
D 2 (1)—PAY OF OFFICERS	13,362	9,900	9,900	10,200
D 2 (2)—PAY OF ESTAB- LISHMENTS	12,835	11,200	11,200	11,800
D 2 (3)—OTHER CHARGES	5,405	4,100	5,400	5,000
TOTAL FOR ESTABLISHMENTS	31,602	25,200	26,500	27,000
TOTAL FOR FORESTS .	54,590	46,400	48,400	48,500
E—REGISTRATION.				
E 1.—PAY OF ESTABLISH MENTS				
E 2 —OTHER CHARGES .	2,755	2,700	2,600	2,300
	33	100	100	100
TOTAL FOR REGISTRATION	2,788	2,800	2,700	2,400
TOTAL ACCOUNT I	2,61,075	3,23,500	2,38,300	2,99,900
Non-voted	13,000	10,000	10,000	10,000
Voted .	2,48,075	3,13,500	2,28,300	2,89,900

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
ACCOUNT II — GENERAL ADMINIS-				
TRATION.				
A.—CHIEF COMMISSIONER				
A 1—PAY OF ESTABLISHMENTS	692	700		
A 2—OTHER CHARGES	,894	600		
A 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	<i>67,000</i>	<i>67,000</i>	<i>67,000</i>	<i>67,000</i>
TOTAL FOR CHIEF COMMISSIONER	<u>68,586</u>	<u>68,300</u>	<u>67,000</u>	<u>67,000</u>
B —DISTRICT ESTABLISHMENTS				
B. 1.—PAY OF OFFICERS { Non voted	<i>34,456</i>	<i>38,000</i>	<i>38,300</i>	<i>46,100</i>
{ Voted	<i>21,423</i>	<i>14,900</i>	<i>14,900</i>	<i>15,300</i>
B 2—PAY OF ESTABLISHMENTS	63,851	64,500	64,500	69,400
B 3—ALLOWANCES, HONORARIA, ETC { Non-voted	<i>1,562</i>	<i>2,600</i>	<i>2,000</i>	<i>3,700</i>
{ Voted	<i>4,353</i>	<i>3,900</i>	<i>3,900</i>	<i>3,900</i>
B 4—CONTINGENCIES	17,736	18,900	18,900	17,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	<i>600</i>		<i>600</i>	<i>600</i>
B 6— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE CHOWKIDARI FUND	—842	—1,000	—1,000	—1,000
B. 7.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE CROWN DEPARTMENT	—4,216	..		..
TOTAL FOR DISTRICT ESTABLISHMENTS	<u>1,38,923</u>	<u>1,41,800</u>	<u>1,42,100</u>	<u>1,55,800</u>
TOTAL ACCOUNT II	<u>2,07,509</u>	<u>2,10,100</u>	<u>2,09,100</u>	<u>2,22,800</u>
Non voted	<i>1,03,618</i>	<i>1,07,600</i>	<i>1,07,900</i>	<i>1,17,400</i>
Voted	<i>1,03,891</i>	<i>1,02,500</i>	<i>1,01,200</i>	<i>1,05,400</i>

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
ACCOUNT III.—POLICE.				
A —DISTRICT EXECUTIVE FORCE — DISTRICT POLICE				
A 1 —PAY OF OFFICERS { Non voted	15,429	14,000	14,000	14,600
{ Voted	12,125	12,600	12,000	9,800
A. 2.—POLICE FORCE . . .	2,70,852	2,74,000	2,75,000	3,13,300
A 3 —OTHER ESTABLISH- MENTS	14,359	14,600	15,400	15,000
A. 4 —ALLOWANCES, { Non-voted	1,598	2,000	1,800	1,700
HONORARIA, { Voted	33,292	35,600	38,200	48,800
ETC				
A. 5 —SECRET EXPENSES	100	300	600	500
A. 6.—CONTINGENCIES . . .	56,039	47,800	49,000	53,600
A 7 —GRANTS IN AID, CON TRIBUTIONS, ETC	600	600	600	600
TOTAL FOR DISTRICT POLICE .	4,02,391	4,01,500	4,06,600	4,57,900
B —TRANSFERS TO THE GENERAL POLICE FUND	12,999	12,000	12,000	12,500
C —DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—9,771	—10,200	—10,600	—9,700
D.—GENERAL	63,000	63,000	63,000	63,000
TOTAL ACCOUNT III . . .	4,68,622	4,66,300	4,71,000	5,23,700
Non-voted	78,627	79,600	79,400	79,900
Voted	3,89,995	3,86,700	3,91,600	4,43,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs.	Rs	Rs.
ACCOUNT IV —EDUCATION				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES				
A 1—PAY OF OFFICERS	63,148	64,400	62,400	62,600
A 2—PAY OF ESTABLISHMENTS.	17,322	19,500	19,500	20,800
A. 3—OTHER CHARGES	7,855	4,700	5,700	4,900
TOTAL FOR UNIVERSITY	88,325	88,600	87,600	88,300
B.—GOVERNMENT SECONDARY SCHOOLS.				
B 1.—PAY OF OFFICERS	15,420	15,400	15,400	15,400
B 2—PAY OF ESTABLISHMENTS.	1,07,606	1,09,400	1,09,400	1,12,100
B. 3—OTHER CHARGES	11,259	12,800	12,800	26,000
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,34,285	1,37,600	1,37,600	1,53,500
C—GRANTS-IN AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS				
	92,540	85,000	85,000	85,200
D.—GOVERNMENT PRIMARY SCHOOLS				
D. 1—PAY OF ESTABLISHMENTS	68,653	71,900	70,000	80,100
D 2—OTHER CHARGES	8,782	5,200	7,100	7,100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	77,435	77,100	77,100	87,200
E—GRANTS-IN-AID TO NON GOVERNMENT PRIMARY SCHOOLS				
	2,000	2,500	2,500	2,500
F.—GOVERNMENT SPECIAL SCHOOLS				
F 1—PAY OF OFFICERS	1,560			
F 2—PAY OF ESTABLISHMENTS	14,171	12,600	12,600	18,800
F. 3.—OTHER CHARGES	1,510	1,500	1,500	4,700
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	17,241	14,100	14,100	23,500
G —GENERAL				
G 1.—INSPECTION				
G 1 (1)—PAY OF OFFICERS	12,232	12,600	11,600	13,100
G 1 (2)—PAY OF ESTABLISHMENTS	14,913	15,900	15,900	16,500
G. 1 (3)—OTHER CHARGES	11,610	11,300	11,300	11,800
TOTAL FOR INSPECTION	38,755	39,800	38,800	41,400
G 2—SCHOLARSHIPS	9,372	11,100	11,100	10,600
G 3.—MISCELLANEOUS		200	200	200
TOTAL FOR GENERAL	48,127	51,100	50,100	52,200

	Actuals, 1938-39	Budget Estimate 1939-40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
	Rs	Rs	Es	Rs
ACCOVNT IV — EDUCATION— <i>concl'd</i>				
H — <i>DEDUCT</i> — CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
	—6,000	—6,000	—6,000	—6,000
TOTAL ACCOUNT IV	4,53,953	4,50,000	4,48,000	4,86,400
ACCOUNT V — OTHER EXPENDITURE HEADS				
A — CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	1,332	1,400	1,400	1,500
B. — ADMINISTRATION OF JUSTICE				
B 1 — LAW OFFICERS	10,280	7,500	9,200	9,200
B 2 — JUDICIAL COMMISSIONER				
B 2 (1) — PAY OF ESTABLISHMENTS	3,419	3,600	3,600	3,500
B 2 (2) — OTHER CHARGES { <i>Non voted</i>	1,798	1,900	1,900	1,700
B 2 (3) — GRANTS IN-AID, CONTRIBUTIONS, ETC	1,699	1,500	1,500	1,500
			19,000	19,000
TOTAL FOR JUDICIAL COMMISSIONER	6,916	7,000	26,000	25,700
B 3 — CIVIL AND SESSIONS COURTS				
B 3 (1) — PAY OF OFFICERS { <i>Non-voted</i>	32,251	35,500	6,500	15,600
B 3 (2) — PAY OF ESTABLISHMENTS	33,694	34,600	32,700	25,400
B 3 (3) — OTHER CHARGES { <i>Non-voted</i>	4,935	10,900	35,800	37,000
			7,300	300
				7,200
TOTAL FOR CIVIL AND SESSIONS COURTS	70,880	81,000	82,300	85,500
B 4 — COURTS OF SMALL CAUSES				
B 4 (1) — PAY OF OFFICERS	9,896	13,300	7,700	5,300
B 4 (2) — PAY OF ESTABLISHMENTS	9,329	6,800	6,000	5,800
B 4 (3) — OTHER CHARGES	986	1,400	1,400	1,200
TOTAL FOR COURTS OF SMALL CAUSES	20,211	21,500	15,100	12,300
B 5 — CRIMINAL COURTS				
B 5 (1) — PAY OF OFFICERS	5,980	6,200	6,200	6,500
B 5 (2) — PAY OF ESTABLISHMENTS	14,469	16,200	15,900	16,000
B 5 (3) — OTHER CHARGES	10,459	8,800	10,300	9,900
B 5 (4) — GRANTS IN-AID, CONTRIBUTIONS, ETC			9,000	9,000
TOTAL FOR CRIMINAL COURTS	30,908	31,200	41,400	41,400
B. 6 — GENERAL	28,000	28,000		
TOTAL FOR ADMINISTRATION OF JUSTICE	1,67,195	1,76,200	1,74,000	1,74,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd</i>				
C.—JAILS				
C 1 —PAY OF OFFICERS .	1,800	1,800	1,800	1,800
C 2.—PAY OF ESTABLISHMENTS	20,860	22,300	22,000	23,500
C 3 —ALLOWANCES, ETC. .	29	100	100	100
C. 4 —DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTINGENCIES	24,231	18,000	27,000	24,000
TOTAL FOR JAILS .	<u>46,920</u>	<u>42,200</u>	<u>50,900</u>	<u>49,400</u>
D.—JAIL MANUFACTURES				
D 1 —PAY OF ESTABLISHMENTS	420	400	400	400
D 2 —OTHER CHARGES .	2,800	2,000	3,500	3,000
TOTAL FOR JAIL MANUFACTURES	<u>3,220</u>	<u>2,400</u>	<u>3,900</u>	<u>3,400</u>
E.—MEDICAL				
E 1 —MEDICAL ESTABLISHMENT				
E 1 (1) —PAY OF OFFICERS . { Non voted	25,441	26,200	25,000	24,300
{ Voted .	19,160	20,200	19,500	18,400
E. 1 (2) —PAY OF ESTABLISHMENTS	9,617	9,200	9,200	7,600
E. 1 (3) —OTHER CHARGES . { Non-voted	3,191	700	700	800
{ Voted .	2,802	2,800	2,800	2,500
TOTAL FOR MEDICAL ESTABLISHMENT	<u>60,211</u>	<u>59,100</u>	<u>57,200</u>	<u>53,600</u>
E 2 —HOSPITALS AND DISPENSARIES.				
E 2 (1) —PAY OF ESTABLISHMENTS .	24,036	27,600	25,600	29,200
E. 2 (2) —OTHER CHARGES	14,890	14,300	15,300	14,800
TOTAL FOR HOSPITALS AND DISPENSARIES	<u>38,926</u>	<u>41,900</u>	<u>40,900</u>	<u>44,000</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd</i>				
E—MEDICAL— <i>concd</i>				
E 3—GRANTS IN-AID FOR MEDICAL PURPOSES	3,540	3,900	3,900	4,400
E 4—MEDICAL COLLEGES AND SCHOOLS	1,000	1,000	1,000	2,000
E 5—MENTAL HOSPITAL:				
E 5(1)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	1,031	2,000	1,700	1,500
E 5(2)—OTHER EXPENDI- TURE	411	200	300	300
TOTAL FOR MENTAL HOSPITAL	1,442	2,200	2,000	1,800
E. 6.— <i>DEDUCT</i> —CONTRIBU- TIONS RECOVERABLE FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—11,000	—11,000	—11,000	.
TOTAL FOR MEDICAL	94,119	97,100	94,000	1,05,800
F.—PUBLIC HEALTH				
F 1—PAY OF ESTABLISH- MENTS.	4,315	4,400	4,400	4,400
F 2—OTHER CHARGES	724	500	600	1,000
F 3—ENQUIRY INTO THE PUBLIC HEALTH CON- DITIONS IN AJMER- MERWARA.				
F 3 (1)—PAY OF OFFICERS	6,280	..	..	..
F 3 (2)—PAY OF ESTAB- LISHMENTS	1,588	.	.	..
F 3 (3)—ALLOWANCES, HONORA- { <i>Non-voted</i> RIA, ETC { <i>Voted</i>	508 55		.. ..	.. ..
F. 3 (4)—CONTINGENCIES.	526		..	.
TOTAL FOR ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS, ETC.	8,957	..		..
F 4—GRANTS FOR PUBLIC HEALTH PURPOSES				3,600
TOTAL FOR PUBLIC HEALTH	13,996	4,900	5,000	9,000
G.—AGRICULTURE.				
G 1—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH	1,899	15,500	2,300	15,600
G 2—GRANTS-IN-AID	.	3,000	3,000	3,000
G 3—AGRICULTURAL EDU- CATION—COLLEGES AND SCHOOLS	600		1,600	1,600
TOTAL FOR AGRICULTURE	2,499	18,500	6,900	20,200

	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS— <i>contd.</i>				
H.—VETERINARY				
H. 1—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
{ <i>Non-voted</i>		1,200	800	1,200
{ <i>Voted</i> .	607	200	200	400
H. 2—DEVELOPMENT OF VETERINARY DEPARTMENT		15,000		15,000
TOTAL FOR VETERINARY	607	16,400	1,000	16,600
I.—CO OPERATION				
I 1.—PAY OF OFFICERS	3,960	4,200	4,200	4,300
I 2.—PAY OF ESTABLISHMENTS	15,448	18,800	18,300	20,000
I. 3—OTHER CHARGES	4,705	5,500	5,000	6,700
I. 4—GRANTS-IN-AID	11,850	8,000	8,000	8,000
I.5.— <i>DEDUCT</i> —AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—880			.
TOTAL FOR Co-OPERATION	35,083	36,500	35,500	39,000
J.—MUSEUM .				
J. 1.—PAY OF ESTABLISHMENTS	3,590	3,700	3,700	3,500
J. 2—ALLOWANCES, ETC.	168	200	200	200
J. 3.—OTHER CHARGES	89	100	100	300
TOTAL FOR MUSEUM	3,847	4,000	4,000	4,000
K.—OTHER MISCELLANEOUS DEPARTMENTS:				
K. 1.—PAY OF OFFICERS	7,200	7,200	4,100	3,700
K. 2.—PAY OF ESTABLISHMENTS	1,329	1,700	1,400	1,400
K. 3—OTHER CHARGES	52	100	100	100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	8,581	9,000	5,600	5,200
L.—FAMINE RELIEF:				
L 1—PAY OF ESTABLISHMENTS		1,600	11 700	4,600
L 2—GRATUITOUS RELIEF		15,000	15,400	1,700
L. 3—MEASURES FOR THE PROTECTION OF CATTLE—FODDER CONCESSIONS	14,516			
L. 4—OTHER CHARGES		10,000	1,00,000	53,000
		400	1,900	400

	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS— <i>concl'd</i>				
L—FAMINE RELIEF— <i>concl'd</i>				
L 5—RELIEF WORKS				
L 5 (1)—COMMUNICATIONS .		.		3,25,200
L 5 (2)—MISCELLANEOUS PUBLIC IMPROVEMENTS .	.	..		6,50,400
L 5 (3)—MISCELLANEOUS EXPENDITURE				3,90,200
L 5 (4)—ESTABLISHMENTS			13,01,000	48,800
L 5 (5)—TOOLS AND PLANTS		..		48,800
L 5 (6)—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS DEPARTMENTS, ETC	..			43,900
TOTAL FOR RELIEF WORKS			13,01,000	15,07,300
TOTAL FOR FAMINE RELIEF .	14,516	27,000	14,30,000	15,67,000
M.—MISCELLANEOUS CHARGES				
M 1—GRANTS IN-AID	13,500	12,000	12,000	1,42,000
M. 2.—R U R A L DEVELOP. MENT				
M. 2 (1)—EXPENDITURE ON SCHEMES OF RURAL DEVELOP. MENT	26,363	30,200	30,200	5,800
M 2. (2)—DEDUCT— AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS	—26,363	—30,200	—30,200	—5,800
TOTAL FOR RURAL DEVELOPMENT .		.	..
M. 3—OTHER CHARGES .	2,318	2,500	2,400	3,000
TOTAL FOR MISCELLANEOUS CHARGES	15,818	14,500	14,400	1,45,000
TOTAL ACCOUNT V .	4,07,733	4,50,100	18,26,600	21,40,200
Non-voted	67,018	59,800	64,700	73,700
Voted .	3,40,715	3,90,300	17,61,900	20,66,500
ACCOUNT VI—CHARGES IN ENGLAND				
A—HIGH COMMISSIONER FOR INDIA				
A 1—GENERAL ADMINIS- TRATION	4,800	11,000	5,000	5,000
A 2—POLICE	8,725	12,000	19,000	5,000
A 3—EDUCATION	1,342	2,000	3,000	
A 4—MEDICAL .	427	5,000		
A 5—MISCELLANEOUS DE- PARTMENTS	.		4,000	2,000
TOTAL FOR HIGH COMMISSIONer FOR INDIA	15,294	30,000	31,000	12,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939-	1940-		Rs.	Rs.	Rs.	Rs.
40	41.					
ACCOUNT VI—CHARGES IN ENGLAND—<i>could</i>						
B —LOSS OR GAIN BY EXCHANGE						
		{ Non-voted .	77	.	.	.
		{ Voted .	10			
TOTAL ACCOUNT VI .			15,381	30,000	31,000	12,000
		Non-voted .	14,029	28,000	24,000	10,000
		Voted .	1,352	2,000	7,000	2,000
III. DETAILS of the foregoing :—						
ACCOUNT I —DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE						
A 1—CHARGES OF ADMINISTRATION						
GENERAL ESTABLISHMENT						
A. 1 (1).—PAY OF OFFICERS .						
1	1	General Manager, Court of Wards (300—800) .	7,745	9,600	10,400	9,600
A. 1 (2).—PAY OF ESTABLISHMENTS						
4	4	Clerks, servants, etc (at rates varying from Rs. 16 to Rs 90) . . .	1,866	1,700	1,700	1,700
A. 1 (3)—OTHER CHARGES						
		Other contingent expenditure	33	200	100	200
SUB-DIVISIONAL ESTABLISHMENT.						
A. 1 (2) —PAY OF ESTABLISHMENTS .						
6	6	Executive subordinates (at rates varying from Rs. 80 to Rs 300) . . .		12,500		12,500
41	41	Clerks and servants (at 13 to varying from Rs. rates Rs. 90) . . .		11,400		11,400
47	47	TOTAL .	23,148	23,900	24,000	23,900
A 1 (3)—OTHER CHARGES :						
		Travelling allowance . . .		4,400		4,800
		Miscellaneous		1,800		1,800
		TOTAL .	6,537	6,200	6,300	6,600
A 1 (4) —DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES .						
			—1,725	—5,900	—2,900	—3,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs	Rs	Rs	Rs
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE— <i>contd</i>					
A. 2 —LAND RECORDS					
A 2 (1) —PAY OF ESTABLISH- MENTS					
144	144	Kanungoes, patwaris, etc (at rates varying from Rs 15 to Rs 60) . . .	39,200		39,100
14	14	Servants (13—15) . . .	2,400		2,400
—	—	Leave salary	200		500
158	158	TOTAL	42,155	40,000	42,000
A (2) 2 —OTHER CHARGES					
		Travelling and other al- lowances	4,700		4,700
		Miscellaneous	1,000		900
		TOTAL	6,374	5,700	5,600
A. 3.—COMMISSION ON LAND RE- VENUE COLLECTIONS					
			12,837	10,000	7,500
A 4 —ASSIGNMENTS AND COMPENSATIONS					
		Compensation to Rao of Masuda	4,000		4,000
		Other compensations	1,200		1,200
		Non voted	3,000	..	..
		Voted	5,530	5,200	5,200
		TOTAL	8,530	5,200	5,200
A 5 —SURVEY SETTLEMENT AND RECORD OPERATIONS					
		Records-of-rights opera- tions in the Istimrari area of Ajmer-Merwara	77,000		35,000
		Re-settlement of the Khalsa area of Ajmer-Merwara			27,000
		TOTAL	77,000		62,000
B —EXCISE					
B 1.—DISTRICT EXECUTIVE ESTABLISHMENT.					
B 1 (1) —PAY OF OFFICERS					
1	1	Superintendent (290—750)	3,790	4,100	5,000

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
1939.	1940					
40	41		Rs	Rs.	Rs	Rs
ACCOUNT I —DIRECT DEMANDS ON THE REVENUE— <i>concd</i>						
B.—EXCISE— <i>concd</i>						
B 1.—DISTRICT EXECUTIVE ESTABLISHMENT— <i>concd</i>						
B 1 (2) —PAY OF ESTABLISH- MENTS						
6	6	Clerks, servants, etc (at rates varying from Rs 13 to Rs 150) . . .		4,500		4,600
7	7	Inspector, sub-inspectors, etc (at rates varying from Rs 70 to Rs 200) . . .		9,200		9,200
25	25	Jamadars and peons (at rates varying from Rs 13 to Rs 30) . . .		4,700		4,900
—	—	Leave salary . . .		400		400
—	—	Probable savings . . .				—400
38	38	TOTAL .	18,250	18,800	18,700	18,700
B 1 (3)—OTHER CHARGES						
		Travelling and other al lowances . . .		3,700		3,700
		Rewards to informers . . .		300		300
		Purchase of opium . . .		55,300		45,000
		Office expenses and mis cellaneous . . .		800		800
		TOTAL .	59,170	60,100	50,400	49,800
		B 1 (4) —WORKS	370			
B 2 —EXCISE BUREAU						
GRANTS-IN-AID, CONTRIBU- TION, ETC						
<i>Proportionate charges pay- able to the Crown Depart- ment for share of the cost of Excise Bureau . . .</i>						
			10,000	10,000	10,000	10,000
C.—STAMPS						
C 1 —NON-JUDICIAL						
C 1 (1) —PAY OF ESTAB- LISHMENTS						
1	1	Clerk (35—90). . .	563	600	600	700
C 1 (2) —OTHER CHARGES .						
		Miscellaneous . . .		100		100
		Charges for sale of stamps .		2,200		1,900
		Value of stamps supplied from Central Stamp Stores . . .		700		600
		TOTAL .	2,794	3,000	2,700	2,600
C. 2.—JUDICIAL						
		Charges for sale of stamps .		1,400		1,000
		Value of stamps supplied from Central Stamp Stores . . .		200		200
		TOTAL .	1,260	1,600	1,200	1,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939.	1940- 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I —DIRECT DEMANDS ON THE REVENUE— <i>contd</i>					
D.—FORESTS					
D. 1.—CONSERVANCY, MAIN- TENANCE AND RE- GENERATION					
			13,600		13,600
			300		300
			300		300
			1,000		600
			4,800		5,500
			1,000		1,000
			200		200
		22,988	21,200	21,900	21,500
D 2 —ESTABLISHMENTS.					
D 2 (1) —PAY OF OFFI- CERS					
1	1	13,362	9,900	9,900	10,200
D. 2 (2) —PAY OF ESTAB- LISHMENTS					
29	29		7,700		7,800
10	10		3,500		4,000
39	39	12,835	11,200	11,200	11,800
D 2 (3) —OTHER CHARGES					
			2,500		2,800
			1,600		2,200
		5,405	4,100	5,400	5,000

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.						
E.—REGISTRATION						
E. 1.—PAY OF ESTABLISH- MENTS						
6	6	Clerks, servants, etc. (at rates varying from Rs 14 to Rs. 90) + special pay	2,755	2,700	2,600	2,300
E. 2.—OTHER CHARGES.						
		Miscellaneous . . .	33	100	100	100
ACCOUNT II —GENERAL ADMINIS- TRATION.						
A.—CHIEF COMMISSIONER						
A. 1—PAY OF ESTABLISH- MENTS						
4	—	Servants	692	700		..
A. 2.—OTHER CHARGES						
		Miscellaneous	894	600		
A 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC						
		<i>Proportionate charges pay- able to the Crown Depart- ment for share of pay, etc , of Chief Commissioner and his establishment . .</i>	67,000	67,000	67,000	67,000
B.—DISTRICT ESTABLISHMENTS						
B. 1—PAY OF OFFICERS .						
1	1	Commissioner (650—2,250) +special pay (150)		28,800		28,800
1	1	Assistant Commissioner (650 —2,250)		9,200		10,000
—	—	One Additional Assis- tant Commissioner				7,300
3	3	Extra Assistant Commis- sioners (at rates varying from Rs 300 to Rs 800)		14,900		15,300
		<i>Non-voted</i>	34,456	38,000	38,300	46,100
		<i>Voted</i>	21,423	14,900	14,900	15,300
5	5	TOTAL	55,879	52,900	53,200	61,400
B. 2 —PAY OF ESTABLISH- MENTS						
99	99	Clerks, servants, etc (at rates varying from Rs. 12 to Rs 350)		64,500		66,700
—	—	One upper division clerk				1,300
—	—	Four peshkar, ahalmad and peons				1,400
99	99	TOTAL	63,851	64,500	64,500	69,400

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939- 40.	19 40- 41	Rs.	Rs	Rs	Rs
ACCOUNT II —GENERAL ADMINIS TRATION— <i>concl'd</i>					
B.—DISTRICT ESTABLISHMENTS— <i>concl'd</i>					
B. 3 —ALLOWANCES, HONO- RARIA, ETC					
	Travelling allowance .		{ 2,600 3,900		2,600 3,900
	<i>Travelling allowance</i>				1,100
	<i>Non-voted</i>	1,562	2,600	2,000	3,700
	<i>Voted</i> .	4,353	3,900	3,900	3,900
	TOTAL .	5,915	6,500	5,900	7,600
B. 4 —CONTINGENCIES					
	Petty supplies . . .		2,000		2,000
	Miscellaneous . . .		16,900		15,300
	Miscellaneous .		..		500
	TOTAL .	17,736	18,900	18,900	17,800
B 5 —GRANTS IN-AID, CON TRIBUTIONS, ETC					
	<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc</i>	600	.	600	600
B. 6.—DEDUCT—AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND					
		—842	—1,000	—1,000	—1,000
B 7 —DEDUCT—A M O U N T RECOVERED FROM THE CROWN DEPART- MENT					
		—4,216			
ACCOUNT III —POLICE					
A —DISTRICT EXECUTIVE FORCE— DISTRICT POLICE					
A 1 —PAY OF OFFICERS					
1	1 District Superintendent (650 —1,450) . . .		14,000		14,600
1	1 Deputy Superintendent (220 —550) .		4,900		3,200
—	— One Additional Deputy Superintendent		7,700		6,600
	<i>Non-voted</i>	13,429	14,000	14,000	14,600
	<i>Voted</i> .	12,125	12,800	12,000	9,800
2	2 TOTAL .	25,554	26,800	26,000	24,400

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs	Rs.	Rs.
ACCOUNT III —POLICE— <i>contd</i>						
A.—DISTRICT EXECUTIVE FORCE						
—DISTRICT POLICE— <i>contd</i>						
A. 2.—POLICE FORCE						
39	39	Inspectors, sub-inspectors and sergeants (at rates varying from Rs 70 to Rs 300)+allowances		58,400		60,200
891	891	Head constables and constables (at rates varying from Rs 17 to Rs 40)		2,17,600		2,18,200
—	—	Fifty-eight sub-inspector, head constables and constables (Recurrent)				15,100
—	—	Two sub-inspectors, sixty-three naiks and forty-eight constables				21,500
—	—	Probable savings		—2,000		—1,700
930	930	TOTAL	2,70,852	2,74,000	2,75,000	3,13,300
A 3—OTHER ESTABLISHMENTS						
OFFICE ESTABLISHMENT.						
13	13	Clerks, servants, etc (at rates varying from Rs. 10 to Rs 200)		12,000		12,400
HOSPITAL ESTABLISHMENT						
5	5	Sub assistant surgeon, school-master, compounder, etc (at rates varying from Rs 13 to Rs 130)		2,600		2,600
18	18	TOTAL	14,359	14,600	15,400	15,000
A. 4—ALLOWANCES, HONORARIA, ETC						
		House-rent and other allowances		{ 1,200 14,500		1,200 16,000
		House-rent and other allowances (Recurrent)				700
		Travelling and other allowances { Recurrent . Non-recurrent				2,600
		Travelling allowance		{ 800 21,100		5,300 500
		Travelling allowance (Recurrent) Enlistment gratuity allowance (Non-recurrent).				20,200 2,500
		Non-voted	1,598	2,000	1,800	1,700
		Voted	33,292	35,600	38,200	48,800
		TOTAL	34,890	37,600	40,000	50,500
A. 5.—SECRET EXPENSES :						
			100	300	600	500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
ACCOUNT III.—POLICE— <i>concl'd</i> .				
A—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE— <i>concl'd</i>				
A 6—CONTINGENCIES				
Expenses in connection with motor lorries		2,700		3,100
Purchase of uniform . .		11,900		12,000
Other petty supplies . .		2,000		1,300
Arms and ammunition . .		1,800		2,000
Postage and telegram charges . .		4,700		4,500
Rents, rates and taxes		11,400		11,400
Cost of U P Police forms		2,500		2,500
Other contingent expenditure		10,800		11,300
Miscellaneous contingencies (Recurrent)				2,800
New outfits (Non-recurrent)				2,700
TOTAL	56,039	47,800	49,000	53,600
A. 7—GRANTS IN-AID, CONTRIBUTIONS, ETC				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>	600	600	600	600
B—TRANSFERS TO THE GENERAL POLICE FUND	12,999	12,000	12,000	12,500
C—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—9,771	—10,200	—10,600	—9,700
D—GENERAL				
GRANTS-IN-AID, CONTRIBUTIONS, ETC				
<i>Proportionate charges payable to the Crown Department for share of pay, etc, of Inspector-General of Police, Rajputana, Railway Police, Rajputana, Criminal Intelligence Department Rajputana and their establishment . .</i>	63,000	63,000	63,000	63,000

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940- 41		Rs	Rs	Rs	Rs
ACCOUNT IV—EDUCATION						
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES						
A 1—PAY OF OFFICERS .						
11	11	Principal and Professors (at rates varying from Rs 200 to Rs 900)		63,800		62,000
—	—	Duty allowance to Civil Surgeon (50)		600		600
11	11	TOTAL	63,148	64,400	62,400	62,600
A. 2.—PAY OF ESTABLISH- MENTS						
9	9	Assistant professors, clerks, etc (at rates varying from Rs 35 to Rs 300)		16,000		17,200
16	16	Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 13 to Rs 60)		3,500		4,100
—	—	Probable savings				—500
25	25	TOTAL	17,322	19,500	19,500	20,800
A 3—OTHER CHARGES						
		Travelling allowance		100		100
		Library books		800		1,000
		Purchase and repair of fur- niture and apparatus		1,500		1,500
		Miscellaneous contingent expenditure		2,300		2,300
		TOTAL	7,855	4,700	5,700	4,900
B.—GOVERNMENT SECONDARY SCHOOLS						
B. 1—PAY OF OFFICERS						
2	2	Head Masters (525—650)		15,000		15,000
—	—	Duty allowance to Assistant Surgeon (35)		400		400
2	2	TOTAL	15,420	15,400	15,400	15,400
B. 2—PAY OF ESTABLISH- MENTS						
95	95	Masters, teachers and mis- tresses and assistant mis- tresses (at rates varying from Rs 25 to Rs 300).		1,03,800		1,04,700
6	6	Cooks		700		800
29	29	Clerks, laboratory assis- tants, servants, etc (at rates varying from Rs 13 to Rs 90)		6,900		6,900
—	—	Eight agriculture and man- ual training teachers, farm servants and man- ual training bearers				1,700
—	—	Temporary establishment				400
—	—	Probable savings		—2,000		—2,400
130	130	TOTAL	1,07,606	1,09,400	1,09,400	1,12,100

NUMBERS 1939- 1940 40. 41		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV — EDUCATION— <i>contd.</i>					
B.—GOVERNMENT SECONDARY SCHOOLS— <i>concl'd</i>					
B 3 — OTHER CHARGES					
	Travelling and other allowances . . .		900		1,000
	Prizes, rewards, library books, etc . . .		1,600		1,600
	Memal charges . . .		3,000		2,500
	Miscellaneous . . .		7,300		7,300
	Miscellaneous . . .				1,000
	Land for farms, etc and equipment for Agriculture and manual training classes Non-recurring . .		..		12,600
	TOTAL .	11,259	12,800	12,800	26,000
C.—GRANTS IN AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS					
	Grants to Secondary Schools		81,000		83,400
	Grants to Secondary Schools (Non-recurring)		2,400		
	Provident fund charges . .		200		400
	Grants to the Boy Scouts and Girl Guides Association		1,400		1,400
	TOTAL .	92,540	85,000	85,000	85,200
D.—GOVERNMENT PRIMARY SCHOOLS					
D. 1.—PAY OF ESTABLISH-MENTS					
255	255 Masters, teachers and mistresses etc (at rates varying from Rs 10 to Rs 45) . . .		73,500		73,600
9	9 Servants (at rates varying from Rs 13 to 16) . .		1,500		1,500
—	— Additional mistresses and teachers . . .				8,100
—	— Probable savings . . .		—3,100		—3,100
264	264 TOTAL .	68,653	71,900	70,000	80,100
D. 2.—OTHER CHARGES .					
	Travelling allowance . . .		500		600
	Prizes and rewards . . .		1,200		1,400
	Rents, rates and taxes . .		300		300
	Office expenses and miscellaneous . . .		3,200		4,800
	TOTAL .	8,782	5,200	7,100	7,100
E.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS.					
	Grants to Primary Schools .	2,000	2 500	2,500	2,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1937-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1939.	1940.					
40.	41.					
ACCOUNT IV.—EDUCATION— <i>contd</i>			Rs.	Rs	Rs.	Rs.
F.—GOVERNMENT SPECIAL SCHOOLS						
F 1.—PAY OF OFFICERS :			1,560	..		..
F. 2 —PAY OF ESTABLISH- MENTS						
24	24	Teachers, servants, allow- ance to sub assistant surgeon, etc (at rates varying from Rs 8 to Rs 300)		12,300		13,600
—	—	One teacher for the Gov- ernment Normal School, Ajmer		300		300
—	—	Mistress and servants for Government Normal School for women and attached practising School		..		4,900
24	24	TOTAL	14,171	12,600	12,600	18,800
F. 3 —OTHER CHARGES .						
		Travelling allowance		100		100
		Library books and apphan- ces		200		200
		Miscellaneous		1,100		900
		Contingencies		100		100
		Contingencies, library books, furniture, etc (Non-re- curring)		.		3,400
		TOTAL	1,510	1,500	1,500	4,700
G.—GENERAL						
3. 1.—INSPECTION						
G. 1 (1) —PAY OF OFFI- CERS						
—	—	One third part of the pay of the Superintendent of Education		4,800		4,800
1	1	District Inspector of Schools (200—500)		4,500		4,800
1	1	Inspectress (200—400)		3,300		3,500
2	2	TOTAL	12,232	12,600	11,600	13,100
G. 1 (2) —PAY OF ESTABLISH- MENTS						
—	—	One third share of pay of stenographers, etc.		700		700
2	2	Assistant district inspec- tors (100—200)		3,900		4,000
16	16	Clerks, servants, etc (at rates varying from Rs. 13 to Rs 200)		10,700		11,200
3	3	Duftry, chowkidar and peon (at rates varying from Rs 13 to Rs 20)		600		600
21	21	TOTAL	14,913	15,900	15,900	16,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs.
ACCOUNT IV.—EDUCATION—concl'd.				
G.—GENERAL—concl'd.				
G 1.—INSPECTION—concl'd				
G. 1 (3) —OTHER CHARGES .				
One third share of travelling allowance		1,600		1,600
Travelling and other allowances		4,200		4,200
Purchase and repair of tents		100		100
Miscellaneous		4,400		4,400
Rents, rates and taxes		1,000		1,500
TOTAL	11,610	11,300	11,300	11,800
G 2.—SCHOLARSHIPS .				
In Secondary Schools		3,800		3,800
In Primary Schools		500		1,000
Other scholarships		5,600		3,800
Stipends in Special Schools		1,200		1,200
Stipends in Special Schools				800
TOTAL	9,372	11,100	11,100	10,600
G 3 —MISCELLANEOUS				
Examination charges		200	200	200
H —DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Proportionate charges recoverable from the Crown Department for share of cost of the pay, etc, of Superintendent of Education and his establishment	—6,000	—6,000	—6,000	—6,000
ACCOUNT V.—OTHER EXPENDITURE HEADS				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS				
Charges of Collection	1,332	1,400	1,400	1,500
B —ADMINISTRATION OF JUSTICE .				
B 1 —LAW OFFICERS				
Allowances to Government pleader		1,200		1,200
Fees to pleader, etc		6,300		8,000
TOTAL	10,280	7,500	9,200	9,200

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939 40 Rs.	Budget Estimate, 1940-41. Rs.
1939.	1940.					
40.	41.					
ACCOUNT V—OTHER EXPENDI- TURE HEADS— <i>contd.</i>						
B.—ADMINISTRATION OF JUSTICE — <i>contd.</i>						
B 2 — JUDICIAL COMMISSIONER						
B. 2 (1) — PAY OF ESTABLISHMENTS						
3	3	Clerks (at rates varying from Rs 35 to Rs 200).		3,100		3,000
3	3	Peons, etc (at rates varying from Rs 14 to Rs. 16)		500		500
6	6	TOTAL .	3,419	3,600	3,600	3,500
B. 2 (2) — OTHER CHARGES .						
		Travelling allowance .		{ 1,900		1,700
		Miscellaneous .		300		300
				1,200		1,200
		Non-voted .	1,798	1,900	1,900	1,700
		Voted .	1,699	1,500	1,500	1,500
		TOTAL .	3,497	- 3,400	3,400	3,200
B 2 (3) — GRANTS-IN-AID, CONTRIBUTIONS, ETC						
		<i>Proportionate charges payable to the Crown Department for share of pay, etc, of Judicial Commissioner and his establishment</i>			19,000	19,000
B. 3 — CIVIL AND SESSIONS COURTS						
GENERAL ESTABLISHMENT						
B 3 (1) — PAY OF OFFICERS						
—	—	One District and Sessions Judge .				15,600
1	1	District and Sessions Judge (1,000—1,250) . . .		15,000		12,000
1	—	District and Sessions Judge (Temporary)		12,000		.
2	3	Subordinate Judges (250—750)		8,500		10,800
—	—	Leave salary				2,600
		Non-voted .			6,500	15,600
		Voted .	32,251	35,500	32,700	25,400
4	4	TOTAL .	32,251	35,500	39,200	41,000

NUMBERS			Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
1939 40	1940- 41		Rs	Rs	Rs	Rs
ACCOUNT V—OTHER EXPENDI- TURE HEADS— <i>contd</i>						
B —ADMINISTRATION OF JUSTICE — <i>contd</i>						
B 3 —CIVIL AND SESSIONS COURTS— <i>concl'd</i>						
GENERAL ESTABLISHMENT — <i>concl'd</i>						
B. 3 (2) —PAY OF ESTAB- LISHMENTS						
32	36	Clerks, servants, etc (at rates varying from Rs 13 to Rs 185) . . .		14,800		16,900
—	—	One jemadar				200
32	36	TOTAL	13,974	14,800	16,000	17,100
B 3 (3) —OTHER CHARGES :						
<i>Travelling allowance</i>						
		Travelling allowance . . .		700		700
		Miscellaneous		9,700		6,000
		Purchase of books and pub- lications		300		300
		<i>Non-voted</i>				300
		Voted	4,645	10,700	7,100	7,000
		TOTAL	4,645	10,700	7,100	7,300
PROCESS-SERVING ESTABLISHMENT						
B 3 (2) —PAY OF ESTAB- LISHMENTS						
79	80	Accounts clerks, nazirs, process servers, etc (at rates varying from Rs 13 to Rs 150)	19,720	19,800	19,800	19,900
B 3 (3) —OTHER CHARGES						
		Travelling allowance	290	200	200	200
B 4 —COURTS OF SMALL CAUSES .						
B 4 (1) —PAY OF OFFICERS :						
1	1	Judge (300—800)		9,600		5,300
1	—	Registrar		3,700		..
2	1	TOTAL	9,896	13,300	7,700	5,300

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939	1940		Rs.	Rs.	Rs	Rs.
40.	41					
ACCOUNT V --OTHER EXPENDI- TURE HEADS— <i>contd</i>						
B.—ADMINISTRATION OF JUSTICE — <i>concl'd.</i>						
B 4.—COURTS OF SMALL CAUSES— <i>concl'd</i>						
B 4 (2) —PAY OF ESTAB- LISHMENTS						
13	10	Clerks, servants, etc. (at rates varying from Rs 13 to Rs 90) . . .	9,329	6,800	6,000	5,800
B. 4 (3) —OTHER CHARGES						
		Travelling allowance . . .		100		100
		Miscellaneous . . .		1,300		1,100
		TOTAL . . .	986	1,400	1,400	1,200
B. 5 —CRIMINAL COURTS						
B. 5 (1) —PAY OF OFFICERS .						
1	1	City Magistrate (300—800)	5,980	6,200	6,200	6,500
B. 5 (2) —PAY OF ESTAB- LISHMENTS						
35	34	Clerks, etc (at rates vary- ing from Rs 13 to Rs. 90)	14,469	16,200	15,900	16,000
B 5 (3) —OTHER CHARGES :						
		Travelling allowance . . .		700		700
		Diet money to witnesses and accused persons . . .		5,500		7,000
		Miscellaneous . . .		2,600		2,200
		TOTAL . . .	10,459	8,800	10,300	9,900
B 5 (4) —GRANTS IN-AID, CONTRIBUTIONS, ETC						
		<i>Proportionate charges pay- able to the Crown De- partment for share of pay, etc , of Railway Magis- trate, Ajmer, and his establishment . . .</i>			9,000	9,000
B 6 —GENERAL :						
GRANTS-IN-AID, CONTRIBUTIONS, ETC						
		<i>Proportionate charges payable to the Crown Department for share of pay, etc , of Judicial Commissioner and Railway Magistrate, Ajmer, and their estab- lishments . . .</i>	28,000	28,000		
C.—JAILS:						
C. 1 —PAY OF OFFICERS						
		<i>Jail duty allowance to Civil Surgeon (150) . . .</i>	1,800	1,800	1,800	1,800

NUMBERS			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 40	1940 41.					
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>concl'd</i>			Rs.	Rs	Rs	Rs
C.—JAILS— <i>concl'd</i>						
C 2—PAY OF ESTABLISH- MENTS						
58	53	Jailor, deputy jailors, sub- assistant surgeons, warders, etc (at rates varying from Rs 15 to Rs 300)		20,600		21,200
—	—	Temporary warders for the Ajmer Central Jail				600
—	—	Leave salary		1,700		1,700
58	58	TOTAL	20,860	22,300	22,000	23,500
C 3.—ALLOWANCES, ETC.						
		Travelling and other al- lowances	29	100	100	100
C 4—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CON- TINGENCIES			24,231	18,000	27,000	24,000
D.—JAIL MANUFACTURES						
D.1.—PAY OF ESTABLISH- MENTS						
1	1	Dyer	420	400	400	400
D 2.—OTHER CHARGES						
		Raw materials	2,800	2,000	3,500	3,000
E.—MEDICAL						
E 1—MEDICAL ESTABLISH- MENT						
E 1 (1)—PAY OF OFFICERS						
1	1	Civil Surgeon		25,800		23,900
—	—	Allowance to Medical Officer		400		400
1	1	Additional Civil Surgeon (600—900)		7,700		8,500
3	3	Assistant Surgeons (200—500)		12,500		9,900
		Non-voted	25,441	26,200	25,000	24,300
		Voted .	19,160	20,200	19,500	18,400
5	5	TOTAL	44,601	46,400	44,500	42,700
E. 1 (2)—PAY OF ESTAB- LISHMENTS						
13	11	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs 185)	9,617	9,200	9,200	7,600

NUMBERS.			Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate 1940 41. Rs.
1939- 40.	1940- 41.					
ACCOUNT V—OTHER EXPENDI- TURE HEADS— <i>contd</i>						
E.—MEDICAL— <i>contd.</i>						
E 1—MEDICAL ESTABLISH- MENT— <i>concl'd</i>						
E 1 (3)—OTHER CHARGES						
		Travelling allowance .		{ 700 600		800 400
		Miscellaneous		2,200		2,100
		<i>Non-voted</i>	3,191	700	700	800
		<i>Voted</i> .	2,802	2,800	2,800	2,500
		TOTAL .	5,993	3,500	3,500	3,300
E 2—HOSPITALS AND DIS- PENSARIES						
E 2 (1)—PAY OF ESTAB- LISHMENTS						
45	48	Sub-assistant surgeons, compounders, dressers, etc (at rates varying from Rs 13 to Rs 175) .	24,036	27,600	25,600	29,200
E. 2 (2)—OTHER CHARGES						
		Travelling and other allow- ances		900		1,000
		Cost of medicine . . .		12,700		13,200
		Miscellaneous		700		600
		TOTAL .	14,890	14,300	15,300	14,800
E 3—GRANTS-IN-AID FOR MEDICAL PURPOSES						
		Grants-in-aid for medical purposes		2,400		2,400
		Grants-in-aid to civil dis- pensary at Deoli .		600		600
		Grant to Ajmer District Board for the establish- ment of dispensaries at Ramsar and Sawar (Recurring). .		900		900
		Grant-in-aid to Canton- ment Hospital, Nasirabad				500
		TOTAL .	3,540	3,900	3,900	4,400
E 4—MEDICAL COLLEGES AND SCHOOLS						
		Amount paid on account of cost of training of students at the Grant Medical College, Bombay.	1,000	1,000	1,000	2,000

NUMBERS		Actuals,	Budget	Revised	Budget
1939	1940	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939 40.	1939-40.	1940-41.
ACCOUNT V —OTHER EXPENDI-		Rs	Rs.	Rs	Rs
TURE HEADS— <i>contd</i>					
E —MEDICAL— <i>concl'd</i>					
E 5 —MENTAL HOSPITAL					
E. 5 (1) —ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERNMENTS,					
DEPARTMENTS, ETC .					
Maintenance of lunatics .		1,031	2,000	1,700	1,500
E. 5 (2) —OTHER EXPENDI-					
TURE					
Contingencies .		411	200	300	300
E 6 — <i>DEDUCT</i> —CONTRIBU-					
TIONS RECOVERABLE					
FROM OTHER GOV-					
ERNMENTS, DEPART-					
MENTS, ETC					
Proportionate charges re-					
coverable from the					
Crown Department for					
share of the cost of the					
pay of Chief Medical					
Officer, Rajputana and					
Civil Surgeon, Ajmer,					
and his establishment .		—11,000	—11,000	—11,000	.
F.—PUBLIC HEALTH					
PUBLIC HEALTH ESTABLISH-					
MENT					
F. 1 —PAY OF ESTABLISH					
MENTS					
11	11				
Superintendent and vacci-					
nators (at rates					
varying from Rs					
20 to Rs 75) +allowance.		4,315	4,400	4,400	4,400
F. 2.—OTHER CHARGES					
Travelling allowance .			200		200
Miscellaneous . . .			300		800
TOTAL .		724	500	600	1,000
F. 3 —ENQUIRY INTO THE					
PUBLIC HEALTH CON-					
DITIONS IN AJMER-					
MERWARA					
F 3 (1) —PAY OF OFFICERS:		6,280			.
F 3 (2) —PAY OF ESTAB-					
LISHMENTS .		1,588			.
F 3 (3) —ALLOWANCES,					
HONORA- { Non voted		508			
RIA, ETC { Voted		55			
TOTAL .		563			
F 3 (4) —CONTINGENCIES .		526			

NUMBERS		Actuals, 1938-39., Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939.	1940- 40. 41.				
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>concl</i>					
F.—PUBLIC HEALTH— <i>concl</i>					
F 4—GRANTS FOR PUBLIC HEALTH PURPOSES					
Grant-in-aid to Ajmer Municipal Committee to meet a portion of the pay of the Medical Offi- cer of Health					
					3,600
G.—AGRICULTURE					
G 1—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH					
Development of Agricul- ture Department			15,500		15,300
Scholarships for training of two students at the Punjab Agricultural Col- lege, Lyallpur					300
TOTAL		1,899	15,500	2,300	15,600
G 2—GRANTS-IN-AID					
Grant to the District Board for Agricultural opera- tions			3,000	3,000	3,000
G 3—AGRICULTURAL EDU- CATION—COLLEGES AND SCHOOLS					
Expenditure on account of training of students at the Punjab Agricultural College, Lyallpur		600	.	1,600	1,600
H.—VETERINARY					
H. 1.—ESTABLISHMENT CHARG- ES PAID TO OTHER GOVERNMENTS, DEPART MENTS, ETC. { <i>Non-voted</i> { <i>Voted</i>					
		607	1,200 200	800 200	1,200 400
TOTAL		607	1,400	1,000	1,600
H. 2—DEVELOPMENT OF VETE- RINARY DEPARTMENT :					
		..	15,000	.	15,000
I.—CO-OPERATION					
I. 1.—PAY OF OFFICERS					
1	1	Extra Assistant Commis- sioner (220—500) .	3,960	4,200	4,300
I. 2.—PAY OF ESTAB- LISHMENTS:					
21	17	Clerks, inspectors and ser- vants (at rates varying from Rs 13 to Rs. 250)	14,100		13,100
—	—	One inspector and one clerk	1,700		1,800
—	—	One educational inspector, four propagandists and one organiser	3,000		3,000
—	—	Three assistant marketing officer, clerk and peon	..		2,100
21	17	TOTAL	15,448	18,300	20,000

NUMBERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939-40.	1940-41	Rs.	Rs.	Rs.	Rs.
ACCOUNT V — OTHER EXPENDITURE HEADS—contd					
I.—CO-OPERATION—concl'd					
I. 3.—OTHER CHARGES :					
	Travelling allowance .		3,700		3,300
	Travelling allowance .				300
	Travelling allowance .				600
	Purchase of books .		100		100
	Miscellaneous .		1,700		1,500
	Miscellaneous .				200
	Miscellaneous .				300
	Purchase of one miniature Swiss cottage tent				400
	TOTAL .	4,705	5,500	5,000	6,700
I 4 —GRANTS-IN-AID					
	Grants towards salary fund of grdawars .	11,850	8,000	8,000	8,000
I 5 —DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . .					
		—880			
J.—MUSEUM					
J 1 —PAY OF ESTABLISHMENTS					
1	1 Curator (150—200)		1,900		2,000
3	3 Assistant curator and servants (14—90) .		1,800		1,500
4	4 TOTAL .	3,590	3,700	3,700	3,500
J 2.—ALLOWANCES, ETC					
	Travelling allowance .	168	200	200	200
J 3 —OTHER CHARGES					
	Contingencies .	89	100	100	300
K.—OTHER MISCELLANEOUS DEPARTMENTS					
INSPECTOR OF STEAM BOILERS.					
K 1 —PAY OF OFFICERS					
	Moiety of pay of the Inspector of Factories, Boilers and Electricity.	7,200	7,200	4,100	3,700
JOINT STOCK COMPANIES.					
K. 2 —PAY OF ESTABLISHMENTS					
1	1 Clerk (60—150) . .	1,329	1,700	1,400	1,400
INSPECTOR OF FACTORIES.					
K 3 —OTHER CHARGES					
	Fees to certifying surgeons	52	100	100	100

NUMBERS		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39	Estimate, 1939-40	Estimate, 1939-40	Estimate, 1940-41
		Rs.	Rs	Rs	Rs
ACCOUNTS V—OTHER EXPENDITURE HEADS— <i>contd</i>					
L.—FAMINE RELIEF					
L 1.—PAY OF ESTABLISHMENTS			1,600	11,700	4,600
L 2—GRATUITIOUS RELIEF			15,000	15,400	1,700
L 3—MEASURES FOR THE PROTECTION OF CATTLE FODDER CONCESSION	14,516		10,000	1,00,000	53,000
L 4—OTHER CHARGES .					
Travelling allowance			200		200
Contingencies			200		200
TOTAL			400	1,900	400
L 5—RELIEF WORKS					
L 5 (1)—COMMUNICATIONS					3,25,200
L 5 (2)—MISCELLANEOUS PUBLIC IMPROVEMENTS					6,50,400
L 5 (3)—MISCELLANEOUS EXPENDITURE					3,90,200
L 5 (4)—ESTABLISHMENTS				13,01,000	48,800
L 5 (5)—TOOLS AND PLANTS					48,800
L 5 (6)—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC					43,900
M — MISCELLANEOUS CHARGES					
M 1.—GRANTS IN-AID					
Contribution to Ajmer District Board			12,000		12,000
Additional grant to the Ajmer Municipality for water supply, drainage and sewage disposal schemes					1,00,000
Additional grant to the Ajmer Municipality for drainage scheme					30,000
TOTAL	13,500	12,000	12,000		1,42,000
M. 2—RURAL DEVELOPMENT					
M 2 (1)—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	26,363	30,200	30,200		5,800
M. 2 (2)—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :	—26,363	—30,200	—30,200		—5,800

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
ACCOUNT V—OTHER EXPENDI- TURE HEADS— <i>concl'd</i>				
M.—MISCELLANEOUS CHARGES — <i>concl'd</i>				
M. 3 —OTHER CHARGES				
Maintenance of buildings and roads, etc . . .		400		600
Petty establishment . .		700		800
Donations for charitable purposes . . .		100		300
Rewards for destruction of wild animals . . .		100		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree . . .		800		800
Annual stipends to holders of literary titles . . .		300		300
Miscellaneous charges for the treatment of patients at the Pasteur Institute . .		100		100
TOTAL . . .	2,318	2,500	2,400	3,000
ACCOUNT VI—CHARGES IN ENG- LAND				
A —HIGH COMMISSIONER FOR INDIA				
A. 1 —GENERAL ADMINIS- TRATION:				
Leave and deputation salaries and sterling over- seas pay . . .	4,800	11,000	5,000	5,000
A. 2 —POLICE				
Leave and deputation salaries and sterling over- seas pay . . .	8,725	12,000	19,000	5,000
A. 3 —EDUCATION				
Leave and deputation salaries and sterling over- seas pay . . .	1,342	2,000	3,000	
A 4 —MEDICAL				
Leave and deputation salaries and sterling over- seas pay . . .	427	5,000		
A 5 —MISCELLANEOUS DE- PARTMENTS				
Leave and deputation salaries and sterling over- seas pay . . .			4,000	2,000
B.—LOSS OR GAIN BY EXCHANGE:				
Non-voted . . .	77			..
Voted . . .	10			..
TOTAL . . .	87			..

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
RECEIPTS.				
III.—CORPORATION TAX . . .	613	15,000	18,000	-
IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX	2,11,734	2,22,000	2,40,000	
VII —LAND REVENUE	2,54,481	2,42,000	1,08,000	1,14,700
VIII —PROVINCIAL EXCISE . .	7,30,927	7,24,200	6,45,500	6,23,500
IX —STAMPS	2,40,566	2,93,100	2,28,400	2,28,400
X.—FOREST	56,819	56,000	56,000	56,000
XI —REGISTRATION	13,170	14,900	14,300	14,500
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS	17,067	17,000	17,000	17,000
XX —INTEREST	15,282	18,000	10,900	14,800
XXI —ADMINISTRATION OF JUSTICE	22,942	18,200	18,500	18,500
XXII.—JAILS AND CONVICT SETTLEMENTS	4,456	5,000	5,000	7,000
XXIII —POLICE	19,300	15,200	19,100	17,500
XXVI —EDUCATION	56,549	54,200	56,100	56,100
XXVII —MEDICAL	2,255	500	2,100	1,800
XXVIII —PUBLIC HEALTH . .	120	100	100	100
XXIX —AGRICULTURE	527	..	500	500
XXXI —CO-OPERATION	81	..	.	..
XXXVI.—MISCELLANEOUS DE- PARTMENTS	6,893	5,200	6,200	5,200
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION	6,053	2,500	7,000	7,000
XLV.—STATIONERY AND PRINTING	5,800	6,900	6,700	6,700
XLVI.—MISCELLANEOUS	7,889	..	9,800	19,100
TOTAL .	16,73,524	17,10,000	14,69,200	12,08,400

DEMAND NO. 68.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1941 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs .	Rs.
A—GENERAL ADMINISTRATION .	8,917	9,400	9,000	9,200
B.—POLICE	1,403	1,500	1,500	1,500
C.—OTHER EXPENDITURE . .	2,094	2,100	1,500	1,300
TOTAL	12,414	13,000	12,000	12,000

III. DETAILS of the foregoing :—

A—GENERAL ADMINISTRATION				
Manager and Judicial Officer		2,400		2,400
Accountants, clerks, etc .		2,400		2,400
Servants		800		800
Leave salary		100		100
Traveling allowance		200		200
House-rent and other allow- ances		300		300
Liveries		100		100
Office expenses and miscel- laneous		600		700
Petty construction and repairs		2,000		2,000
Contribution for mainten- ance of Post Office .		300		..
Contribution to Kharwa Municipality		200		200
TOTAL .	8,917	9,400	9,000	9,200
B—POLICE				
Sub-inspector		300		300
Head constables and cons- tables		1,000		1,000
Office expenses and miscel- laneous		200		200
TOTAL .	1,403	1,500	1,500	1,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
ADMINISTRATION OF JUSTICE				
C—OTHER EXPENDITURE:				
Diet and road money to witnesses	398	200	200	200
JAILS AND CONVICT SETTLEMENTS.				
C—OTHER EXPENDITURE:				
Allowance to sub inspectors	60	100	100	100
EDUCATION.				
C—OTHER EXPENDITURE				
Teachers		600		600
Contingencies		100		100
TOTAL	670	700	700	700
MEDICAL.				
C—OTHER EXPENDITURE:				
Allowance to Mission Hos- pital Doctor		100		100
Cost of medicines		200		200
TOTAL	260	300	300	300
AGRICULTURE				
C—OTHER EXPENDITURE				
EXPERIMENTAL LABOR				
Halls		200		..
Seed, manure, bullocks, etc.		600		..
TOTAL	680	800	200	..
TOTAL—Other Expenditure.	2,094	2,100	1,500	1,300

 RECEIPTS.

IX.—STAMPS . . . .	..	200		100
XXI—ADMINISTRATION OF JUSTICE	123	200	200	200
XXVI.—EDUCATION	929	800	800	800
XXIX—AGRICULTURE	585	800	800	800
XLVI—MISCELLANEOUS	12,070	11,600	11,600	11,600
TOTAL	14,307	13,600	13,400	13,500

DEMAND No 69.

ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
Expenditure in respect of the ANDAMAN AND NICOBAR ISLANDS

Voted . Thirty-seven Lakhs and Nineteen Thousand Rupees.

Non-voted . One Lakh and Sixty-nine Thousand Rupees

		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
SUMMARY.					
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS	<i>Non-voted</i>	1,20,161	1,23,700	1,19,200	1,24,900
	<i>Voted</i>	18,73,025	23,30,900	23,61,300	24,34,900
ACCOUNT II—FOREST	<i>Non-voted</i>	19,803	20,300	15,800	21,100
	<i>Voted</i>	11,99,128	12,12,100	11,24,400	12,74,600
ACCOUNT III—OTHER EXPENDITURE HEADS		7,650	8,700	8,300	8,500
ACCOUNT IV—CHARGES IN ENGLAND	<i>Non-voted</i>	52,213	45,000	33,000	23,000
	<i>Voted</i>	12,512	8,000	6,000	1,000
TOTAL		32,84,492	37,49,000	36,68,000	38,88,000
	<i>Non-voted</i>	1,92,177	1,89,000	1,68,000	1,69,000
	<i>Voted</i>	30,92,315	35,60,000	35,00,000	37,19,000
EXPENDITURE INCLUDED IN OTHER DEMANDS					
ECCLESIASTICAL				1,000	1,000
CENSUS	<i>Non-voted</i>				1,000
	<i>Voted</i>				1,000
CIVIL WORKS	<i>Non-voted</i>	1,049			
	<i>Voted</i>	3,17,678	3,79,000	3,65,000	3,62,000
TOTAL		3,18,727	3,79,000	3,66,000	3,65,000
	<i>Non-voted</i>	1,049		1,000	2,000
	<i>Voted</i>	3,17,678	3,79,000	3,65,000	3,63,000
GRAND TOTAL		36,03,219	41,28,000	40,34,000	42,53,000
	<i>Non-voted</i>	1,93,226	1,89,000	1,69,000	1,71,000
	<i>Voted</i>	34,09,993	39,39,000	38,65,000	40,82,000

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT				
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS				
A.—SUPERINTENDENCE				
A 1—PAY OF OFFICERS .	<i>{ Non voted</i> 59,749	57,600	56,300	64,900
	<i>{ Voted .</i> 24,982	25,100	24,500	22,300
A 2—PAY OF ESTABLISHMENTS	1,04,980	1,10,700	1,07,000	1,01,900
A. 3—ALLOWANCES AND EXPENSES	<i>{ Non-voted</i> 7,879	6,800	6,800	10,000
	<i>{ Voted</i> 87,629	93,100	90,800	94,700
A 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	<i>{ Non-voted</i> 1,805	1,800	1,800	1,900
	<i>{ Voted .</i> 12,660	18,000	16,000	18,100
A. 5—PASSAGES FOR FAMILIES OF SELF SUP-PORTERS	12,740	8,000	10,000	13,000
A 6—FAMINE RELIEF	20,345			..
TOTAL FOR SUPERINTENDENCE .	3,32,769	3,21,100	3,13,200	3,26,800
B.—MEDICAL				
B. 1—PAY OF OFFICERS	<i>{ Non-voted</i> 15,203	21,800	18,400	14,800
	<i>{ Voted .</i> 23,812	27,000	24,600	23,100
B. 2.—PAY OF ESTABLISHMENTS	39,875	41,200	40,200	33,300
B. 3—ALLOWANCES AND CONTINGENCIES	<i>{ Non-voted</i> 1,340	2,000	2,000	1,000
	<i>{ Voted .</i> 19,038	19,500	18,400	17,900
B 4—MEDICAL SUPPLIES	71,530	71,600	72,000	73,000
B 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC		600	500	600
TOTAL FOR MEDICAL .	1,70,798	1,83,700	1,76,100	1,63,700

ACCOUNT I—CONVICT CHARGES
AT PORT BLAIR AND
NICOBARS—*contd*

C.—POLICE.

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
C. 1.—PAY OF OFFICERS .				
{ Non-voted	12,700	11,000	11,000	11,100
{ Voted .	6,059	4,800	1,800	1,800
C. 2.—PAY OF ESTABLISH- MENTS	2,09,478	2,06,500	2,06,600	2,10,000
C. 3.—ALLOWANCES, HONO RARIA, ETC .				
{ Non-voted	965	2,200	2,000	1,100
{ Voted	29,205	27,000	28,100	29,000
C. 4.—ORDNANCE SUPPLIES	8,731	8,000	9,100	21,500
C. 5.—OTHER SUPPLIES .	41,907	25,000	29,000	40,500
C. 6.—CONTINGENCIES .	5,199	4,500	4,000	5,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	450	600	600	600
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC .	600	700	600	600
C. 9.— <i>DEDUCT</i> —RECOVERIES FROM FOREST DE PARTMENT	—1,554	—1,400	—1,400	—1,500
TOTAL FOR POLICE .	3,14,340	2,95,600	2,97,600	3,37,000

D.—MARINE.

D. 1.—PAY OF OFFICERS .	7,724	7,600	9,400	8,600
D. 2.—PAY OF ESTABLISH- MENTS	61,128	61,300	58,700	53,800
D. 3.—ALLOWANCES AND CONTINGEN- CIES .				
{ Non-voted	1,630	400	400	400
{ Voted .	19,774	18,700	19,200	19,400
D. 4.—MARINE SUPPLIES.	1,26,035	83,000	83,000	1,12,500
D. 5.—MARINE STORES SUSPENSE				
D 5 (1)—CHARGES . .	1,25,395	1,35,000	1,35,000	1,37,000
D. 5 (2)—PURCHASES .	906	—1,000	—700	..
D 5 (3)—SALES . . .	—1,768	1,000	100	..
D. 5 (4)— <i>DEDUCT</i> —STORES ISSUED OR CONSUMED	—1,32,645	—1,35,000	—1,25,000	—1,37,000
TOTAL FOR MARINE STORES SUSPENSE .	—8,052	.	9,400	..

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS— <i>concl'd</i>				
D—MARINE— <i>concl'd</i>				
D. 6—DOCKYARD .				
D 6 (1)—CHARGES . . .		45,600	45,600	59,000
D 6 (2)— <i>DEDUCT</i> —RECOV- ERIES . . . . .	..	—11,900	—11,500	—9,000
TOTAL FOR DOCKYARD		33,700	34,100	50,000
D 7—GRANTS-IN-AID, CON- TRIBUTIONS, ETC .				
	749	600	600	600
TOTAL FOR MARINE .	2,08,988	2,05,200	2,14,800	2,45,300
E.—COMMISSARIAT .				
E. 1—PAY OF OFFICERS { <i>Non-voted</i> { Voted .	3,248 9,786	10,300	10,300	10,700
E. 2—PAY OF ESTABLISH- MENTS	9,475	10,300	9,700	6,600
E. 3.—OTHER CHARGES .	3,341	3,400	4,800	3,300
E. 4—SUPPLIES				
E 4 (1)—BAKERY . . .	5,361	5,800	5,000	5,500
E. 4 (2)—DAIRY FARM . .	32,265	32,800	31,500	31,500
E 4 (3)—SLAUGHTER HOUSE	18,954	23,000	20,000	20,000
E. 4 (4)—ICE FACTORY	4,022	5,400	4,500	4,400
E. 4 (5)—OTHER CHARGES	19,394	18,400	19,400	20,000
E 4 (6).— <i>DE DUCT</i> —RE- COVERIES FROM MILI- TARY AND OTHER DEPARTMENTS .	—61,092	—64,000	—60,000	—60,000
TOTAL FOR SUPPLIES .	18,904	21,400	20,400	21,400

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs.	Rs
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS— <i>contd</i>				
E.—COMMISSARIAT— <i>concl'd</i>				
E 5—REVENUE STORES SUSPENSE				
E. 5 (1) —CHARGES	1,41,069	1,25,000	1,30,000	1,38,000
— E 5 (2) —PURCHASES	—8,979	..	8,000	.
E. 5 (3) —SALES	105	.		.
E 5 (4) — <i>DEDUCT</i> — RE- COVERIES, ETC .	—1,44,444	—1,25,000	—1,30,000	—1,38,000
TOTAL FOR REVENUE STORES SUSPENSE	—12,249		8,000	.
TOTAL FOR COMMISSARIAT	32,505	45,400	53,200	42,000
F.—MISCELLANEOUS ESTAB- LISHMENTS (OTHER THAN JAIL ESTABLISHMENT)				
F 1—VETERINARY				
F. 1 (1) —PAY OF ESTAB- LISHMENTS .	5,677	6,100	5,900	4,000
F.1 (2) —CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETE- RINARY WORK		600	600	600
F 1 (3) —OTHER CHARGES	1,529	1,900	2,000	1,900
TOTAL FOR VETERINARY	7,206	8,600	8,500	6,500
F 2—EDUCATION				
F 2 (1) —PAY OF ESTAB- LISHMENTS .	30,626	35,700	32,700	31,400
F 2 (2) —OTHER CHARGES	10,905	12,600	11,900	13,900
TOTAL FOR EDUCATION	41,531	48,300	44,600	45,300

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	Rs
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS				
<i>—contd</i>				
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—<i>concl'd</i>				
F. 3 —TREASURY ESTAB- LISHMENT				
F 3 (1)—PAY OF ESTAB- LISHMENTS .	3,590	3,300	3,300	3,400
F. 3 (2)—OTHER CHARGES	2,784	2,500	2,500	2,700
TOTAL FOR TREASURY ESTABLISH- MENT	6,374	5,800	5,800	6,100
TOTAL FOR MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTAB- LISHMENT)	55,111	62,700	58,900	57,900
G.—MISCELLANEOUS JAIL CHARGES				
G 1.—PAY OF OFFICERS	1,884	2,500	1,800	1,800
G 2.—PAY OF ESTABLISH- MENTS .	30,152	31,600	31,500	33,000
G 3 —ALLOW- { <i>Non-voted</i> ANCES, ETC { <i>Voted</i>	²⁹ 2,989	2,500	2,700	2,700
G 4 —FOREST SUPPLIES .	4,880	5,200	5,000	5,100
G 5 —CLOTHING . . .	4,895	4,800	4,800	4,800
G 6 —OTHER SUPPLIES .	17,236	20,600	23,600	25,600
G 7 —SUBSISTENCE MONEY	6,07,324	5,94,400	6,15,000	6,23,400
G 8 —CONTINGENCIES .	85,102	77,700	83,600	86,400
G 9 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC	22			
TOTAL FOR MISCELLANEOUS JAIL CHARGES	7,54,513	7,39,300	7,68,000	7,82,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —concl'd.				
H.—CHARGES IN CONNECTION WITH S S "MAHARAJA"				
H 1.—PAY OF OFFICERS .	4,634	4,500	5,600	5,200
H 2.—PAY OF ESTABLISH- MENTS	10,845	11,900	11,600	12,400
H 3.—COST OF COAL .	70,239	58,500	55,500	61,000
H 4.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H 5.—INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY FEES AT PORTS .	86,200	84,000	82,000	82,000
H 6.—OTHER CHARGES	9,294	8,500	9,500	9,500
H 7.—DEDUCT—RECOVERIES FROM FOREST DEPART- MENT, ETC	—4,98,379		..	
TOTAL FOR CHARGES IN CONNECTION WITH S S "MAHARAJA" .	1,17,032	6,01,600	5,98,400	6,04,300
I.—WORKS	7,130	.	300	..
TOTAL ACCOUNT I .	19,93,186	24,54,600	24,80,500	25,59,800
Non-voted	1,20,161	1,23,700	1,19,200	1,24,900
Voted .	18,73,025	23,30,900	23,61,300	24,34,900
ACCOUNT II—FOREST				
A.—CONSERVANCY AND WORKS ;				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	9,53,339	9,46,100	8,44,300	9,77,800
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS	852	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE .	69,525	88,500	88,500	97,000
A. 4.—COMMUNICATIONS AND BUILDINGS				
A. 4 (1) — ROADS AND BRIDGES	93	100	100	..
A 4 (2) —BUILDINGS . .	1,794	1,600	1,600	1,600
A 4 (3) —OTHER WORKS .	1,927	2,500	2,000	2,000
TOTAL FOR COMMUNICATIONS AND BUILDINGS	3,814	4,200	3,700	3,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II —FOREST— <i>concl'd</i>				
A.—CONSERVANCY AND WORKS— <i>concl'd</i>				
A. 5 —ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS.	28,378	28,500	28,500	34,800
A. 6 —MISCELLANEOUS .	590	400	500	500
A 7.—SUSPENSE :				
A. 7 (1) —STOCK . . .	79,361	84,000	87,500	1,00,000
A 7 (2) — <i>DEDUCT</i> —VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS	—83,544	—89,000	—80,000	—92,000
TOTAL FOR SUSPENSE . . .	—4,183	—5,000	7,500	8,000
TOTAL FOR CONSERVANCY AND WORKS	10,52,315	10,63,600	9,73,900	11,22,600
B.—ESTABLISHMENTS .				
B 1 —PAY OF { <i>Non voted</i> OFFICERS { <i>Voted</i> .	17,437 38,453	18,100 3 800	13,600 40,200	18,700 39,800
B. 2 —PAY OF ESTABLISH- MENTS	86,003	87,000	87,000	87,300
B. 3.—ALLOW- { <i>Non voted</i> ANCES, HONO- { RARIA, ETC. { <i>Voted</i> .	1,766 6,418	1,600 6,200	1,600 7,000	1,800 7,300
B. 4 —CONTINGENCIES .	15,939	15,800	16,300	17,600
B. 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC..	600	600	600	600
TOTAL FOR ESTABLISHMENTS .	1,66,616	1,69,100	1,66,300	1,73,100
TOTAL ACCOUNT II	12,18,931	12,32,700	11,40,200	12,95,700
Non-voted	19,803	20,300	15,800	21,100
Voted .	11,99,128	12,12,400	11,24,400	12,74,600

ACCOUNT I—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
—*contd.*

A—SUPERINTENDENCE—*concl'd.*

A. 3.—ALLOWANCES AND
EXPENSES

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs.	Rs	Rs
<i>Sumptuary allowance</i> .		2,400		2,400
Travelling allowance and passage money . . .		{ 4,400 12,400		7,600 12,200
Rewards		300		300
Menial charges . . .		48,000		46,500
Maintenance of motor transport		25,200		28,500
Agricultural implements, etc		1,300		900
Miscellaneous . . .		5,900		6,300
<i>Non-voted</i>	7,879	6,800	6,800	10,000
Voted	87,629	93,100	90,800	94,700
TOTAL .	95,508	99,900	97,600	1,04,700

A. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i> . . .		1,800		1,900
Educational and other con- tributions		18,000		18,100
<i>Non-voted</i>	1,805	1,800	1,800	1,900
Voted	12,660	18,000	16,000	18,100
TOTAL .	14,465	19,800	17,800	20,000

A. 5.—PASSAGES FOR FAMI-
LIES OF SELF SUP-
PORTERS. . . .

	12,740	8,000	10,000	13,000
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A. 6.—FAMINE RELIEF:

	20,345			
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NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939-40.	1940-41.					
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd.						
B.—MEDICAL.						
B. 1—PAY OF OFFICERS.						
1	1	Senior Medical Officer (650—950)+special pay (350)		16,600		14,800
3	3	Junior Medical Officers (500—700)+charge allow- ance		23,000		23,100
—	—	Leave salary		5,200 4,000		..
			Non-voted	21,800	18,400	14,800
			Voted .	27,000	24,600	23,100
4	4	TOTAL .	39,015	48,800	43,000	37,900
B. 2—PAY OF ESTABLISH- MENTS						
13	13	Sub assistant surgeons and nurses (at rates vary- ing from Rs 75 to Rs. 300)+special pay, etc .		28,600		28,800
5	5	Sanitary inspector, etc., (at rates varying from Rs. 35 to Rs 150)+special pay .		3,600		3,700
—	—	Temporary establishment .		8,500		300
—	—	Leave salary		1,000		500
—	—	Probable savings		—500		
18	18	TOTAL .	39,875	41,200	40,200	33,300
B 3.—ALLOWANCES AND CONTINGENCIES						
				2,000		1,000
				5,200		4,600
				9,600		9,100
				4,700		4,200
			Non-voted	2,000	2,000	1,000
			Voted .	19,500	18,400	17,900
			TOTAL .	21,500	20,400	18,900
B. 4.—MEDICAL SUPPLIES :						
				70,000		71,400
				100		100
				1,500		1,500
			TOTAL .	71,530	72,000	73,000
B 5—GRANTS-IN-AID, CON- TRIBUTIONS, ETC						
Contributions for passages of officers transferred to or from other Governments, Departments, etc						
				600	500	600

NUMBERS			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
1939.	1940.					
40.	41.		Rs.	Rs	Rs	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS						
—contd						
C—POLICE						
C. 1—PAY OF OFFICERS						
1	1	Commandant and District Superintendent (650— 1,450)+special pay .		14,000		13,400
1	1	Assistant Superintendent (400)		4,800		4,800
		Non-voted	12,700	14,000	13,000	13,400
		Voted .	6,659	4,800	4,800	4,800
2	2	TOTAL .	19,359	18,800	17,800	18,200
C 2—PAY OF ESTABLISH- MENTS.						
645	645	Inspectors, sub inspectors, subadars, havildars, etc (at rates varying from Rs 13 to Rs 375) .		2,01,500		2,01,500
—	—	Temporary establishment .		.		1,700
—	—	Additional police force as a war measure .				5,800
—	—	Leave salary . . .		13,000		13,000
—	—	Probable savings . .		—8,000		—3,000
645	645	TOTAL	2,09,478	2,06,500	2,06,600	2,19,000
C 3.—ALLOWANCES, HONO RARIA, ETC						
		Travelling allowance and passage money		{ 2,900		1,100
		House-rent and other allow- ances		{ 23,900		25,500
		Musketry prize . . .		2,800		3,200
				300		300
		Non voted	965	2,900	2,000	1,100
		Voted .	29,205	27,000	28,100	29,000
		TOTAL	30,170	29,900	30,100	30,100
C 4—ORDNANCE SUPPLIES						
		Ordnance supplies		8,000		8,000
		Replacement of rifles				16,500
		TOTAL	8,731	8,000	9,400	24,500
C. 5.—OTHER SUPPLIES						
		Rations . . .		20,000		22,000
		Clothing . . .		8,000		16,500
		Ration for additional police force				1,000
		Clothing for additional police force				1,000
		TOTAL .	41,907	28,000	29,000	40,500
C. 6—CONTINGENCIES.						
		Menial charges . . .		1,000		1,000
		Office expenses and mis- cellaneous . . .		3,500		3,500
		Cost of additional electric energy to be used for elec- trification of police line				500
		TOTAL	5,199	4,500	4,900	5,000

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS — <i>contd.</i>					
C.—POLICE— <i>concl'd</i>					
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC .					
		Fees for training of head constables . . .			
		450	600	600	600
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc</i>			
		600	700	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DE- PARTMENT: . .					
		—1,554	—1,400	—1,400	—1,500
D.—MARINE .					
D. 1 —PAY OF OFFICERS					
1	1	<i>Engineer and Harbour Master (718) . .</i>			
		7,724	7,500	9,400	8,600
D. 2 —PAY OF ESTABLISH- MENTS					
4	4	Executive establishment (at rates varying from Rs 35 to Rs 320) .			
			8,800		8,900
41	40	Crew establishment (at rates varying from Rs 23 to Rs 100)+nan- kauri allowance 2 (15)			
			31,900		30,600
24	24	Workshop establishment (at rates varying from Rs. 23 to Rs 105)			
			15,100		14,800
—	—	Temporary establishment .			
			8,000		2,000
—	—	Leave salary . . .			
			1,500		1,500
—	—	Probable savings . . .			
			—4,000		—4,000
69	68	TOTAL .	61,128	58,700	53,800
D. 3—ALLOWANCES AND CONTINGENCIES					
			400		400
		Travelling allowance and passage money . . .			
			1,100		1,200
		Menial charges . . .			
			1,600		1,600
		Office expenses and mis- cellaneous . . .			
			16,000		16 600
		<i>Non-voted</i>	1,630	400	400
		<i>Voted .</i>	19,774	18,700	19,400
		TOTAL .	21,404	19,600	19,800

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS — <i>contd.</i>					
D.—MARINE— <i>concl'd.</i>					
D. 4 —MARINE SUPPLIES .					
	Purchase of marine and other stores		43,000		50,000
	Replacement of S. L. "Shorab"		25,000		..
	Construction of one fifty- ton wooden lighter . .		15,000		..
	Construction of two wooden lighters				30,000
	Replacement of S. L. 'Kis- met' by an oil engine driven launch		.		25,000
	Replacement of the steel pontoon at Bamboo Flat by a wooden one . . .		..		7,500
	TOTAL .	1,26,035	83,000	83,000	1,12,500
D. 5 —MARINE STORES SUSPENSE .					
	D. 5 (1) —CHARGES .	1,25,395	1,35,000	1,35,000	1,37,000
	D. 5 (2) —PURCHASES .	966	—1,000	—700	
	D. 5 (3) —SALES :	—1,768	1,000	100	.
	D. 5 (4) —DEDUCT— STORES ISSUED OR CONSUMED	—1,32,645	—1,35,000	—1,25,000	—1,37,000
D. 6 —DOCKYARD					
	D. 6 (1) —CHARGES . .	.	45,600	45,600	59,000
	D. 6 (2) —DEDUCT—RECOV- ERIES .	.	—11,900	—11,500	—9,000
D. 7 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>	749	600	600	600
E.—COMMISSARIAT :					
E. 1.—PAY OF OFFICERS					
1	1 Supply Officer { Non-voted	3,248			
	(800—1,900) { Voted	9,786	10,300	10,300	10,700
	TOTAL .	13,034	10,300	10,300	10,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939.	40. 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I —CONVICT CHARGES AT PORT BLAIR AND NICOBARS						
—contd						
E.—COMMISSARIAT—concl'd						
E. 2.—PAY OF ESTABLISH- MENTS						
3	3	Dairy farm manager, etc (at rates varying from Rs 30 to Rs. 250) .		2,700		2,600
8	8	Storekeeper, servants, etc. (at rates varying from Rs 20 Rs 115) .		3,600		3,700
—	—	Temporary establishment .		3,700		
—	—	Leave salary		300		300
11	11	TOTAL .	9,475	10,300	9,700	6,600
E. 3 —OTHER CHARGES						
		Travelling allowance and passage money .		1,500		1,500
		Menial charges . . .		1,500		1,400
		Contingencies . . .		400		400
		TOTAL .	3,341	3,400	4,800	3,300
E. 4.—SUPPLIES						
E. 4 (1).—BAKERY						
			5,361	5,800	5,000	5,500
E. 4 (2) —DAIRY FARM						
			32,265	32,800	31,500	31,500
E. 4 (3) —SLAUGHTER HOUSE .						
			18,954	23,000	20,000	20,000
E. 4 (4) —ICE FACTORY .						
			4,022	5,400	4,500	4,400
E 4 (5) —OTHER CHARGES .						
			19,394	18,400	19,400	20,000
E. 4 (6) —DEDUCT—RECOVE- RIES FROM MILITARY AND OTHER DEPART- MENTS						
			—61,092	—64,000	—60,000	—60,000
E. 5.—REVENUE STORES SUSPENSE .						
E. 5 (1).—CHARGES						
			1,41,069	1,25,000	1,30,000	1,38,000
E 5 (2) —PURCHASES .						
			—8,979		8,000	.
E. 5 (3) —SALES						
			105			
E. 5 (4) —DEDUCT—RECO- VERIES, ETC						
			—1,44,444	—1,25,000	—1,30,000	—1,38,000
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)						
F. 1 —VETERINARY						
F. 1 (1) —PAY OF ESTAB- LISHMENTS .						
2	2	Veterinary assistants (at rates varying from Rs 100 to Rs 200)		4,800		4,000
—	—	Temporary establishment		900		.
—	—	Leave salary		400		.
2	2	TOTAL .	5,677	6,100	5,900	4,000

NUMBERS.			Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs
1939-40	1940-41.					
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS						
—contd						
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—contd						
F. 1 —VETERINARY—concl'd						
F 1 (2)—CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETE- RINARY WORK						
Contribution to the Govern- ment of Bengal for train- ing of an Andamans born youth in Veterinary work						
			.	600	600	600
F 1 (3)—OTHER CHARGES.						
Travelling allowance and passage money . . .						
				800		800
Contingencies . . .						
				500		500
Stipend for training of an Andamans born youth in Bengal Veterinary College, Belgatchia . . .						
				600		600
TOTAL .			1,529	1,900	2,000	1,900
F. 2.—EDUCATION .						
F. 2 (1).—PAY OF ESTAB- LISHMENTS						
15	15	Headmaster, mistress and teachers (at rates varying from Rs 20 to Rs 350) . . .		24,400		24,800
—	—	Temporary establishment .		8,900		3,800
—	—	Temporary persian teacher .		.		400
—	—	Two science teacher and drill instructor . . .		1,900		1,900
—	—	Leave salary . . .		500		500
15	15	TOTAL .	30,626	35,700	32,700	31,400
F. 2 (2).—OTHER CHARGES :						
Travelling and other allow- ances . . .						
				2,300		2,300
Menial charges . . .						
				4,900		5,300
Scholarships . . .						
				1,800		2,700
Equipment and furniture . . .						
				1,200		1,200
Contribution . . .						
				1,000		1,000
Contingencies . . .						
				1,400		1,400
TOTAL .			10,905	12,600	11,900	13,900
F. 3.—TREASURY ESTAB- LISHMENT						
F 3 (1)—PAY OF ESTAB- LISHMENTS.						
3	3	Treasurer, etc, (at rates varying from Rs 32 to Rs 150) . . .		3,100		3,200
—	—	Leave salary . . .		200		200
3	3	TOTAL .	3,590	3,300	3,300	3,400

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40	1940- 41.		Rs.	Rs	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—contd						
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—concl'd						
F 3 —TREASURY ESTABLISHMENT—concl'd.						
F. 3 (2) —OTHER CHARGES .						
		Mensual charges . . .		1,500		1,700
		Contingencies . . .		1,000		1,000
		TOTAL .	2,784	2,500	2,500	2,700
G —MISCELLANEOUS JAIL CHARGES .						
G. 1.—PAY OF OFFICERS:						
—	—	Special pay of the Superintendent, Cellular Jail . . .		1,900		1,800
—	—	Leave salary . . .		600		
—	—	TOTAL .	1,884	2,500	1,800	1,800
G 2 —PAY OF ESTABLISHMENTS .						
7	7	Jailors, deputy jailors, etc (at rates varying from Rs 101 to Rs 450) + jail allowance (50—100)		21,500		23,300
20	20	Wardens (at rates varying from Rs 16 to Rs 50) +special pay (9—30) .		8,400		8,400
—	—	Temporary establishment .		600		200
—	—	Leave salary . . .		1,100		1,100
27	27	TOTAL .	30,152	31,600	31,500	33,000
G. 3.—ALLOWANCES, ETC. .						
		Travelling and other allowances { Non-voted . . . 29	2,989	2,500	2,700	2,700
		{ Voted . . .				
		TOTAL .	3,018	2,500	2,700	2,700
G 4 —FOREST SUPPLIES .						
			4,880	5,200	5,000	5,100
G. 5—CLOTHING .						
			4,895	4,800	4,800	4,800
G. 6 —OTHER SUPPLIES :						
		Passage money, etc. .		20,000		25,000
		Fees for witnesses attending criminal courts .		600		600
		TOTAL .	17,236	20,600	23,600	25,600
G. 7.—SUBSISTENCE MONEY						
			6,07,324	5,94,400	6,15,000	6,23,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II —FOREST.				
A.—CONSERVANCY AND WORKS :				
A. 1 —TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY.				
Timber and other produce removed from the forest by Government Agency.		9,04,100		9,24,000
Construction of tram lines in the Andamans forest		42,000		45,800
Purchase and erection of a water tank and a pump				4,000
Purchase of a punching and shearing machine		.		4,000
TOTAL .	9,53,339	9,46,100	8,44,300	9,77,800
A. 2 —TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PUR- CHASERS .				
	852	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT —FEED AND KEEP OF CATTLE				
Live stock, stores and tools and plant—Feed and keep of cattle . . .		88,500		52,000
Purchase of elephants .				45,000
TOTAL .	69,525	88,500	88,500	97,000
A. 4.- COMMUNICATIONS AND BUILDINGS				
A. 4 (1).—ROADS AND BRIDGES :	93	100	100	.
A. 4 (2) —BUILDINGS :	1,794	1,600	1,600	1,600
A. 4 (3).—OTHER WORKS :	1,927	2,500	2,000	2,000
A. 5 —ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS :				
	28,378	28,500	28,500	34,800
A. 6.—MISCELLANEOUS :	590	400	500	500
A. 7.—SUSPENSE :				
A. 7 (1).—STOCK :	79,361	84,000	87,500	1,00,000
A. 7 (2) —DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS :				
	—83,544	—89,000	—80,000	—92,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II —FOREST— <i>contd.</i>						
B.—ESTABLISHMENTS						
B 1—PAY OF OFFICERS :						
1	1	Chief Forest Officer (325-1,350) + special pay (300)		18,100		18,700
1	1	Assistant to the Chief Forest Officer (500—1,000)		7,800		7,000
1	1	Accounts Officer (500-850)		6,800		7,200
3	3	Extra Assistant Conservator, and Exploitation Officers (200—825)+ special pay		19,800		20,200
1	1	Veterinary Officer (350—450)		5,400		5,400
		Non-voted	17,437	18,100	13,600	18,700
		Voted	38,453	39,800	40,200	39,800
7	7	TOTAL	55,890	57,900	53,800	58,500

B.2.—PAY OF ESTABLISHMENTS

1	1	Manager, Chatham Mills (500—750)		9,000		9,000
1	1	Engineer, Chatham Mills (600)		7,200		7,200
24	24	Subordinate depot, forest and miscellaneous establishments (at rates varying from Rs 45 to Rs. 230)		34,300		32,200
24	24	Office establishment (at rates varying from Rs 35 to Rs 300)+special pay.		35,600		37,000
—	—	Temporary establishment		900		900
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—1,000		
50	50	TOTAL	86,003	87,000	87,000	87,300

B 3—ALLOWANCES, HONORARIA, ETC :

Travelling and special allowances	al- { Non-voted	1,766	1,600	1,600	1,800
	{ Voted .	6,418	6,200	7,000	7,300
	TOTAL .	8,184	7,800	8,600	9,100

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT II.—FOREST—concl'd.				
B.—ESTABLISHMENTS—concl'd				
B. 4.—CONTINGENCIES;				
Menial establishment .		10,600		12,100
Office expenses and miscellaneous .		5,200		5,500
TOTAL .	15 939	15,800	16,300	17,600
B. 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>	<i>600</i>	<i>600</i>	<i>600</i>	<i>600</i>
ACCOUNT III—OTHER EXPENDI- TURE HEADS				
A.—EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DE- PARTMENT.				
	7,085	7,200	6,800	6,000
B.—STAMPS:				
Discount on sale of stamps		400		400
Cost of stamps supplied from Central Stamp Stores		100		100
TOTAL .	393	500	500	500
C.—MISCELLANEOUS				
Irrecoverable takavi loans written off	172	1,000	1,000	2,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
ACCOUNT IV—CHARGES IN ENGLAND				
A—SECRETARY OF STATE FOR INDIA.				
A 1—JAILS				
Leave salary, etc . . .	2,858	4,000	..	.
B—HIGH COMMISSIONER FOR INDIA				
B 1—JAILS				
B 1 (1)—LEAVE SALARY, ETC				
{ Non-voted	44,223	36,000	23,000	18,000
{ Voted .	12,145	8,000	5,000	1,000
TOTAL .	56,368	44,000	28,000	19,000
B 1 (2)—STORES FOR INDIA . . .				
	281		1,000	
B 2—FOREST				
Leave and deputation salaries and sterling overseas pay . .	4,800	5,000	10,000	5,000
C—LOSS OR GAIN BY EXCHANGE { Non-voted				
{ Voted .	332	..		..
	86			.
TOTAL .	418	..	..	..

RECEIPTS.

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX .	3,175	2,900	1,800	1,900
VII.—LAND REVENUE . . .	35,059	41,800	39,000	39,800
VIII.—PROVINCIAL EXCISE . .	65,028	75,000	67,700	67,700
IX.—STAMPS	7,872	7,700	8,100	8,100
X—FOREST	16,05,609	14,66,100	12,73,700	14,19,000
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS . . .	2,533	2,500	2,500	2,500
XX—INTEREST	1,425	1,600	1,800	2,300
XXII—JAILS AND CONVICT SETTLEMENTS	1,79,295	6,79,800	6,71,700	6,73,000
XXIII—POLICE	400	500	500	500
XXXVI—MISCELLANEOUS DEPARTMENTS . . .	100			..
XXXIX—CIVIL WORKS . . .	85,383	93,100	79,900	87,000
XLV—STATIONERY AND PRINTING	39	..	.	
XLVI.—MISCELLANEOUS . . .	2	..	.	
TOTAL .	19,85,920	23,71,000	21,46,700	23,01,800

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, His STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Seventeen Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
A.—SALARY OF THE GOVERNOR GENERAL	2,50,994	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE	1,79,941	1,66,000	1,66,000	1,66,000
D.—STATE CONVEYANCES AND MOTORS	49,266	43,000	43,000	43,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL				
E 1—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)				
E 1 (1)—PAY OF OFFICERS	72,472	69,600	72,700	65,000
E 1 (2)—PAY OF ESTABLISHMENTS	80,144	86,900	88,500	99,500
E 1 (3)—ALLOWANCES, HONORARIA, ETC	18,618	17,000	18,800	19,000
E 1 (4)—SECRET SERVICE EXPENDITURE	55,000	55,000	1,64,500	55,000
E 1 (5)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	18,778	13,500	14,100	14,700
E 1 (6)—POSTAGE AND TELEGRAMS	1,09,516	1,00,000	1,08,000	1,00,000
E 1 (7)—OTHER CONTINGENCIES	16,868	11,000	16,000	14,000
E 1 (8)—GRANTS - IN - AID, CONTRIBUTIONS, ETC.	1,102	1,200	1,200	600
TOTAL FOR PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)	3,72,798	3,57,200	4,83,800	3,67,600
E 2—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS				
E 2 (1)—PAY OF OFFICERS			1,100	.
E 2 (2)—PAY OF ESTABLISHMENTS	48,644	50,600	49,600	53,700
E 2 (3)—OTHER CHARGES	61,676	18,700	18,000	16,600
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	1,10,320	69,300	68,700	69,600
TOTAL FOR PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL.	4,83,118	4,26,500	5,52,500	4,37,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
F.—MILITARY SECRETARY				
F. 1—PAY OF OFFICERS .	71,803	64,100	70,400	65,500
F. 2—PAY OF ESTABLISH- MENTS .	86,918	85,100	85,100	82,500
F. 3—ALLOWANCES, HONO- RARIA, ETC .	23,132	22,000	19,800	19,800
F. 4—PRESENTS AND CHA- RITIES .	15,000	15,000	15,000	15,000
F. 5—MAINTENANCE OF GARDENS .	77,364	.	.	.
F. 6.—POSTAGE AND TELE- GRAMS .	7,000	5,800	5,800	5,800
F. 7.—OTHER CONTINGEN- CIES .	40,083	36,700	36,700	36,700
F. 8—GRANTS-IN-AID, CON- TRIBUTIONS, ETC .	600	600	900	1,000
TOTAL FOR MILITARY SECRETARY .	3,21,900	2,29,300	2,33,700	2,26,300
G.—TOUR EXPENSES				
G. 1—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES .	3,79,462	2,77,300	3,41,900	3,09,600
G. 2.—OTHER CHARGES .	2,47,515	1,46,100	1,46,100	1,45,800
TOTAL FOR TOUR EXPENSES .	6,26,977	4,23,400	4,88,000	4,55,400
H.—CHARGES IN ENGLAND				
H. 1—SECRETARY OF STATE FOR INDIA				
H. 1 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY .	27,043	4,000	1,000	.
H. 1 (2)—OTHER CHARGES	24,082	.	.	67,000
TOTAL FOR SECRETARY OF STATE FOR INDIA .	51,125	4,000	1,000	67,000
H. 2—HIGH COMMISSIONER FOR INDIA				
H. 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	39,670	29,000	35,000	25,000
H. 2 (2)—STORES FOR INDIA	1,414	.	.	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	41,084	29,000	35,000	26,000
TOTAL FOR CHARGES IN ENGLAND	92,209	33,000	36,000	93,000
I.—LOSS OR GAIN BY EXCHANGE	490			
TOTAL .	20,49,895	16,17,000	18,15,000	17,17,000

For details, please see Appendix I printed separately

SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses—of—the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted Five Lakhs and Thirty-three Thousand Rupees

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
A—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC).				
A 1—PAY OF OFFICERS	37,631	1,24,800	1,24,800	1,26,500
A 2—PAY OF ESTABLISHMENTS	14,032	54,700	56,000	63,700
A 3—ALLOWANCES, HONORARIA, ETC	1,174	15,300	15,300	10,100
A 4—CONTINGENCIES	5,283	20,000	18,000	22,000
A 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	540	1,800	1,800	1,800
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	58,663	2,16,600	2,15,900	2,24,100
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION):				
B.1.—PAY OF OFFICERS	10,600	80,000	1,08,200	1,08,300
B 2—PAY OF ESTABLISHMENTS	1,060	9,200	22,200	39,700
B 3—ALLOWANCES, HONORARIA, ETC	1,027	4,000	10,700	16,500
B 4—CONTINGENCIES	1,107	4,000	25,800	21,800
B 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC	248	1,200	6,200	2,600
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)	14,042	98,400	1,73,100	1,88,900
C—REFORMS OFFICE				
C 1—PAY OF OFFICERS				82,500
C. 2—PAY OF ESTABLISHMENTS				21,800
C 3—ALLOWANCES, HONORARIA, ETC				5,300
C. 4—CONTINGENCIES				5,800
C. 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC				600
TOTAL FOR REFORMS OFFICE				1,16,000
D—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA			5,000	4,000
TOTAL	72,705	3,15,000	3,94,000	5,33,000

For details, please see Appendix I printed separately.

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted Four Lakhs and Sixty-three Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget - Estimate, 1940-41.
	<i>Rs</i>	<i>Rs</i>	<i>Rs.</i>	<i>Rs</i>
A — PAY OF OFFICERS . . .	2,26,939	2,22,000	2,31,000	2,32,300
B — PAY OF ESTABLISHMENTS .	67,730	64,000	64,000	74,300
C.—ALLOWANCES, HONORARIA, ETC.	14,428	15,400	14,500	15,000
D — GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,960	1,900	2,500	1,800
E — CONTINGENCIES . . .	1,24,629	1,32,700	1,30,000	1,29,600
F — CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	16,090	17,000	40,000	10,000
G — LOSS OR GAIN BY EXCHANGE	83		.	..
TOTAL .	4,51,859	4,53,000	4,82,000	4,63,000

For details, please see Appendix I printed separately

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : Six Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
A.—PAY OF OFFICERS	1,94,717	2,20,700	1,73,500	2,35,300
B.—PAY OF ESTABLISHMENTS .	2,69,924	2,85,100	2,69,500	2,84,800
C.—ALLOWANCES, HONORARIA, ETC	53,352	53,000	97,000	36,700
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC	2,955	3,000	4,000	3,200
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES . . .	23,365	20,300	25,000	25,000
F.—OTHER CONTINGENCIES . .	15,775	13,900	17,000	17,000
G.—CHARGES IN ENGLAND				
G 1—SECRETARY OF STATE FOR INDIA	734	.		..
G 2—HIGH COMMISSIONER FOR INDIA				
G 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	26,167	67,000	23,000	8,000
G 2 (2)—STORES FOR INDIA	672	..	1,000	
TOTAL FOR HIGH COMMISSIONER FOR INDIA	26,839	67,000	24,000	8,000
TOTAL FOR CHARGES IN ENGLAND .	27,573	67,000	24,000	8,000
H.—LOSS OR GAIN BY EXCHANGE	143	.		.
TOTAL	5,87,804	6,63,000	6,10,000	6,10,000

For details, please see Appendix I printed separately

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with ECCLESIASTICAL

Non-voted : Thirty-one Lakhs and Seventeen Thousand Rupees.

II A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND.				
A. 1—STIPENDS OF BI- SHOPS.	88,283	97,200	85,000	89,000
A. 2—PAY OF CHAPLAINS ETC—MADRAS.	86,205	1,02,200	95,600	92,800
A. 3—PAY OF CHAPLAINS, ETC.—BOMBAY.	89,351	86,100	94,100	1,24,200
A. 4—PAY OF CHAPLAINS, ETC.—BENGAL.	70,072	67,800	69,500	70,000
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PRO- VINCES.	1,67,437	1,74,200	1,65,500	1,74,000
A. 6—PAY OF CHAPLAINS, ETC—PUNJAB.	1,58,414	1,76,200	1,60,000	1,71,300
A. 7.—PAY OF CHAPLAINS, ETC—BIHAR.	14,146	16,800	16,200	16,800
A. 8—PAY OF CHAPLAINS, ETC—CENTRAL PRO- VINCES AND BERAR.	26,170	28,000	25,600	29,200
A. 9—PAY OF CHAPLAINS, ETC—SIND.	37,234	33,800	30,800	39,100
A. 10—PAY OF CHAPLAINS, ETC—ELSEWHERE.	1,57,105	1,70,200	1,62,200	1,67,100
A. 11—PAY OF ESTABLISH- MENTS.	37,445	38,800	39,500	37,800
A. 12—ALLOWANCES, HONO- RARIA, ETC.	1,55,825	1,53,400	1,78,000	1,49,100
A. 13—CONTINGENCIES.	64,428	61,700	66,600	62,600
A. 14.—GRANTS IN-AID.				
A. 14 (1)—IN LIEU OF CHAPLAINS REDUCED	1,66,800	1,66,800	1,66,800	1,66,800
A. 14 (2)—IN LIEU OF AL- LOWANCE TO CLERGY- MEN OF THE ADDI- TIONAL CLERGY	1,43,855	1,43,900	1,43,900	1,43,900
A. 14 (3)—OTHER GRANTS- IN-AID.	21,284	16,300	16,300	16,300
A. 14 (4)—BLOCK GRANT TO INDIAN CHURCH.	1,10,180	1,22,100	1,18,100	1,18,100
TOTAL FOR GRANTS-IN-AID.	4,42,119	4,49,100	4,45,100	4,45,100
TOTAL FOR ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENGLAND.	15,94,234	16,55,500	16,33,700	16,68,100

	Actuals, 1938 39. Rs.	Budget Estimate, 1939 40. Rs.	Revised Estimate, 1939 40 Rs.	Budget Estimate, 1940 41. Rs.
B—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND				
B. 1.—PAY OF CHAPLAINS, ETC	94,547	91,900	95,600	1,10,100
B. 2.—PAY OF ESTABLISHMENTS	12,037	11,500	12,300	12,400
B. 3.—OTHER CHARGES	31,567	28,200	41,200	44,400
B. 4.—GRANTS-IN-AID	5,926	7,200	7,200	7,200
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SERVICES ESTIMATES	—766	..	.	.
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND	1,43,311	1,38,800	1,56,300	1,74,100
O.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME				
C. 1.—PAY OF CHAPLAINS	1,700	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID	125	200	200	200
C. 3.—OTHER CHARGES	32,249	32,600	32,300	32,500
C. 4.—DEDUCT—RECOVERIES	—1,200	—1,200	—1,200	—1,200
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	32,874	33,300	33,000	33,200
D.—CEMETERY ESTABLISHMENT.				
D. 1.—GRANTS-IN-AID	3,260	3,400	3,400	3,400]
D. 2.—PAY OF ESTABLISHMENTS	55,672	61,100	58,900	58,500
D. 3.—OTHER CHARGES	56,960	57,600	58,000	61,100
TOTAL FOR CEMETERY ESTABLISHMENT	1,15,892	1,22,100	1,20,300	1,23,000
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES				
E. 1.—GRANTS-IN-AID	300	300	300	300
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES				
	4,69,924	4,69,000	4,69,000	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT				
	1,47,439	1,64,000	1,69,000	1,67,000
H—WORKS				
	4,39,063	5,00,000	4,88,400	4,50,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND				
I 1— SECRETARY OF STATE FOR INDIA.				
I 1 (1)— MISCELLANEOUS	13,705	1,000	12,000	12,000
I 2— HIGH COMMISSIONER FOR INDIA.				
I 2 (1)— LEAVE AND DEPUTATION SALARIES	3,55,321	3,46,000	2,80,000	2,90,000
I 2 (2)— STERLING OVERSEAS PAY	3,61,614	3,65,000	3,59,000	3,90,000
I 2 (3)— MISCELLANEOUS	4,519		2,000	..
I 3— DEDUCT—CHARGES DEBITABLE TO DEFENCE SERVICES ESTIMATES			—31,000	—24,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	<u>7,21,454</u>	<u>7,11,000</u>	<u>6,10,000</u>	<u>6,56,000</u>
TOTAL FOR CHARGES IN ENGLAND	<u>7,35,159</u>	<u>7,12,000†</u>	<u>6,22,000</u>	<u>6,68,000</u>
J.—LOSS OR GAIN BY EXCHANGE	4,221	.	2,000	..
TOTAL	<u>36,82,417</u>	<u>37,95,000</u>	<u>36,94,000</u>	<u>37,53,000</u>
K.—DEDUCT—RECOVERIES	<u>—6,58,016</u>	<u>—6,67,000</u>	<u>—6,38,000</u>	<u>—6,36,000</u>
TOTAL	<u>30,24,401</u>	<u>31,28,000</u>	<u>30,56,000</u>	<u>31,17,000</u>

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	3,25,071	3,64,000	3,95,000	3,75,000
BALUCHISTAN	35,024	35,000	35,000	35,000
MADRAS	2,26,243	2,45,000	2,39,000	2,35,000
BOMBAY	2,59,231	2,47,000	2,64,000	2,88,000
BENGAL	6,47,824	6,75,000	6,92,000	6,81,000
UNITED PROVINCES	2,69,184	2,76,000	2,73,000	2,73,000
PUNJAB	2,65,419	2,98,000	2,71,000	2,80,000
BIHAR	35,970	33,000	33,000	33,000
CENTRAL PROVINCES AND BERAR	51,325	57,000	56,000	56,000
ASSAM	17,593	20,000	19,000	23,000
N.-W. F. P.	84,160	1,01,000	87,000	91,000
ORISSA	3,334	4,000	4,000	4,000
SIND	64,171	60,000	63,000	74,000
COORG	467	1,000	1,000	1,000
CHARGES IN ENGLAND	7,35,159	7,12,000†	6,22,000	6,68,000
LOSS OR GAIN BY EXCHANGE.	4,221	.	2,000	
TOTAL	<u>30,24,401</u>	<u>31,28,000</u>	<u>30,56,000</u>	<u>31,17,000</u>

For details, please see Appendix I printed separately

† Includes Rs 34,000 recoverable from the Defence Services Estimates and recovered in India.

PAYMENTS TO CROWN REPRESENTATIVE.

ESTIMATE of the Amount required in the year ending 31 March 1941 by the
CROWN REPRESENTATIVE.

Non-voted.—One Crore, Thirty-nine Lakhs and Fourteen Thousand Rupees.

	Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
GENERAL SUMMARY-				
EXPENDITURE (Part A) . . .	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000
DEDUCT—RECEIPTS (Part B) . . .	—23,27,897	—22,59,000	—21,38,000	—21,92,000
NET TOTAL	1,26,03,877	1,32,67,000	1,43,00,000	1,39,14,000
ADVANCES TO CROWN REPRESENTATIVE . . .	62,000	6,000	11,47,000	16,75,000
GRAND TOTAL . . .	1,26,65,877	1,32,73,000	1,54,47,000	1,55,89,000

PART 'A'—EXPENDITURE.

SECTIONS

I—POLITICAL DEPARTMENT SECRETARIAT . . .	7,62,465	7,60,000	7,42,000	7,08,000
II—POLITICAL AGENCIES . . .	28,93,558	34,42,800	39,96,000	34,50,000
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS) . . .	47,050	18,600	43,000	32,000
IV—CIVIL WORKS . . .	3,46,664	4,03,300	3,93,000	4,35,000
V—POLITICAL PENSIONS . . .	22,79,344	21,90,000	22,68,000	22,22,000
VI—SUPERANNUATION ALLOWANCES AND PENSIONS . . .	94,918	1,29,600	2,67,000	2,23,000
VII—MISCELLANEOUS . . .	24,20,000	24,40,000	24,40,000	29,49,000
VIII—RAJPUTANA . . .	7,89,312	7,95,100	8,03,000	7,91,000
IX—CENTRAL INDIA . . .	8,65,312	8,60,300	8,62,000	8,74,000
X—HYDERABAD . . .	8,01,179	8,03,800	8,87,000	8,13,000
XI—WESTERN INDIA STATES AGENCY . . .	14,07,550	15,02,500	15,10,000	15,36,000
XII—BANGALORE . . .	13,92,362	13,50,000	13,89,000	13,53,000
XIII—CHARGES IN ENGLAND . . .	8,27,082	(a) 8,30,000	(b) 8,35,000	(c) 7,20,000
XIV—LOSS OR GAIN BY EXCHANGE . . .	4,978	.	(d) 3,000	..
TOTAL EXPENDITURE (Part A) . . .	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06 000

Excludes (a) Rs 11,000, (b) Rs 35,000, (c) Rs 17,000 for English Charges included under Section XII—Bangalore
(d) Excludes Rs 100 included under Section XII—Bangalore

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
PART 'A'—EXPENDITURE—<i>concl'd</i>				
CIRCLES OF ACCOUNT IN WHICH THE EXPENDITURE APPROPRIATION (PART A) WILL BE ACCOUNTED FOR —				
INDIA	42,89,542	51,17,500	48,15,000	56,81,100
BALUCHISTAN	2,00,000	2,00,000	2,00,000	2,00,000
MADRAS	21,88,371	21,37,800	22,42,100	21,47,500
BOMBAY	20,01,443	21,15,900	22,45,500	22,42,100
BENGAL	11,14,481	8,97,300	13,30,100	9,13,000
UNITED PROVINCES	5,59,589	5,35,900	5,81,900	4,99,100
PUNJAB	8,08,010	7,63,400	10,45,600	7,60,400
BIHAR	10,095	9,800	9,800	9,500
CENTRAL PROVINCES AND				
BERAR	26,56,232	26,54,000	28,04,900	26,55,600
ASSAM	59,319	69,600	69,900	73,000
NORTH-WEST FRONTIER PRO-				
VINCE	45,857	35,000	35,900	45,400
ORISSA	30,630	29,400	89,400	28,300
SIND	1,36,145	1,30,400	1,29,900	1,31,000
CHARGES IN ENGLAND	8,27,082	8,30,000	8,35,000	7,20,000
LOSS OR GAIN BY EXCHANGE	4,978		3,000	
TOTAL	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000

PART 'B'—RECEIPTS.**SECTIONS**

I—POLITICAL DEPARTMENT SECRETARIAT	2,185	1,000	..	1,000
II—POLITICAL AGENCIES	1,75,009	1,34,200	1,50,000	1,40,000
III—EDUCATION—EXPENDITURE OTHER THAN IN AREAS	1,114	.	1,000	—
IV—CIVIL WORKS	87,174	87,900	89,000	92,000
V—POLITICAL PENSIONS . . . . .	.	3,000	3,000	3,000
VII—MISCELLANEOUS	100	.	.	.
VIII—RAJPUTANA	61,358	53,100	57,000	49,000
IX—CENTRAL INDIA	2,48,554	2,53,600	2,46,000	2,50,000
X—HYDERABAD	6,35,551	6,19,800	6,09,000	6,28,000
XI—WESTERN INDIA STATES AGENCY	1,13,112	1,11,500	1,16,000	1,08,000
XII—BANGALORE	10,03,740	9,94,900	8,67,000	9,21,000
TOTAL RECEIPTS (Part B.)	23,27,897	22,59,000	21,38,000	21,92,000

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

PART 'B'—RECEIPTS—*concl'd.*

CIRCLES OF ACCOUNT IN WHICH THE RECEIPTS WILL BE ACCOUNTED FOR —

INDIA	10,06,248	9,89,700	9,75,000	10,05,200
BALUCHISTAN	100	..	..	..
MADRAS	10,30,748	10,13,200	8,82,900	9,37,000
BOMBAY	1,82,864	1,49,600	1,73,300	1,40,800
BENGAL	55,726	57,800	58,800	61,800
UNITED PROVINCES	495	..	..	..
PUNJAB	29,399	23,800	26,500	23,900
CENTRAL PROVINCES AND BERAR	3,025	2,800	2,400	3,300
ASSAM	16,477	18,600	14,800	15,600
ORISSA	2,815	3,500	4,300	4,400
TOTAL	23,27,897	22,59,000	21,38,000	21,92,000

ADVANCES TO CROWN REPRESENTATIVE

LOANS TO INDIAN STATES . . . . .	..	6,000	6,90,000	6,52,500
LOANS TO NOTABILITIES	62,000	..	6,000	..
OTHER ADVANCES . . . . .	..	..	4,51,000	10,22,500
TOTAL	62,000	6,000	11,47,000	16,75,000

CIRCLES OF ACCOUNT —

INDIA	60,000	..	70,000	1,52,500
MADRAS	2,000	..	..	..
BOMBAY . . . . .	..	6,000	5,52,000	5,00,000
BENGAL . . . . .	..	..	4,51,000	10,22,500
ASSAM . . . . .	..	..	18,000	..
ORISSA . . . . .	..	..	50,000	..
SIND . . . . .	..	..	6,000	..
TOTAL	62,000	6,000	11,47,000	16,75,000

	Actuals, 1938-39.	Budget Estimate. 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
DETAILS of the foregoing —				
	INDIA.			
LOANS TO INDIAN STATES .		..	70,000	1,52,500
LOANS TO NOTABILITIES .	60,000	.	.	.
TOTAL .	60,000	.	70,000	1,52,500
	MADRAS.			
LOANS TO NOTABILITIES .	2,000	.	.	.
	BOMBAY			
LOANS TO INDIAN STATES .		6,000	5,52,000	5,00,000
	BENGAL			
OTHER ADVANCES .		..	4,51,000	₹10,22,500
	ASSAM.			
LOANS TO INDIAN STATES .		..	18,000	
	ORISSA.			
LOANS TO INDIAN STATES .		..	50,000	..
	SIND			
LOANS TO NOTABILITIES .	.	.	6,000	..

For details, please see Appendix II printed separately.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with TRIBAL AREAS

Non-voted Two Crores, One Lakh and Eighty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA.				
A. 1—FRONTIER CONSTABULARY—N. W. F. P.				
A. 1 (1)—PAY OF COMMANDANT AND OTHER OFFICERS	1,48,961	1,55,000	1,50,000	1,53,000
A. 1 (2)—POLICE FORCE .	9,31,849	8,60,000	9,72,000	8,62,800
A. 1 (3)—MOUNTED FORCE .	27,415	27,600	27,600	28,700
A. 1 (4)—OFFICE ESTABLISHMENT	63,804	61,400	61,400	63,600
A. 1 (5)—TRAVELLING ALLOWANCE	25,299	20,000	20,000	20,000
A. 1 (6)—RATION ALLOWANCE	2,96,441	2,64,000	3,06,200	2,64,000
A. 1 (7)—OTHER ALLOWANCES, HONORARIA, ETC .	56,877	51,800	51,800	58,300
A. 1 (8)—CLOTHING .	95,305	86,500	1,00,300	86,500
A. 1 (9)—ARMS AND AMMUNITION	30,784	45,000	45,000	45,000
A. 1 (10)—OTHER CONTINGENCIES	1,51,815	1,23,500	1,51,400	1,21,500
A. 1 (11)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	9,279	9,900	9,300	9,300
A. 1 (12)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . . . .	..	500	500	..
TOTAL FOR FRONTIER CONSTABULARY—N. W. F. P.	18,37,829	17,05,200	18,95,500	17,12,700

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT I—FRONTIER WATCH AND WARD—contd</i>				
<i>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</i>				
<i>A 2—S W SCOUTS</i>				
<i>A 2 (1)—PAY OF OFFICERS .</i>	1,69,282	1,76,000	1,76,000	1,80,000
<i>A 2 (2)—PAY OF ESTABLISH- MENTS</i>	9,29,288	9,36,000	9,36,700	9,36,200
<i>A 2 (3)—ALLOWANCES, HONO- RARIA, ETC</i>	3,07,081	3,08,300	3,08,500	3,09,800
<i>A. 2 (4)—CONTINGENCIES .</i>	2,63,524	2,21,700	2,30,000	2,20,000
<i>A 2 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC .</i>	13,160	12,700	12,300	11,700
<i>TOTAL FOR S W SCOUTS .</i>	16,82,335	16,54,700	16,63,500	16,57,700
<i>A 3—CHITRAL SCOUTS .</i>				
<i>A 3 (1)—PAY OF OFFICERS .</i>	22,456	25,000	26,300	26,000
<i>A 3 (2)—PAY OF ESTABLISH- MENTS</i>	17,867	18,400	18,400	18,500
<i>A 3 (3)—ALLOWANCES, HONO- RARIA, ETC</i>	14,441	14,000	15,300	15,200
<i>A. 3 (4)—CONTINGENCIES .</i>	13,078	11,600	14,600	11,500
<i>A. 3 (5)—GRANTS-IN-AID , CONTRIBUTIONS, ETC</i>	991	1,200	1,200	1,200
<i>A 3 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC</i>	383	.	.	400
<i>TOTAL FOR CHITRAL SCOUTS .</i>	69,216	70,200	75,800	72,800
<i>A 4—CHARGES FOR LEVIES— N W F P .</i>				
<i>A. 4 (1)—PAY OF OFFICERS .</i>	31,844	15,900	35,700	37,700
<i>A 4 (2)—PAY OF KHASHADARS</i>	27,89,239	27,81,100	28,52,900	27,49,900
<i>A. 4 (3)—PAY OF OTHER ES- TABLISHMENT</i>		1,00,500		89,500
<i>A 4 (4)—ALLOWANCES, HONO- RARIA, ETC</i>	43,998	24,900	47,100	45,900
<i>A 4 (5)—CONTINGENCIES .</i>	1,91,884	1,31,000	1,70,200	1,60,700
<i>A. 4 (6)—LOSSES OF CASH AND STORES</i>	545	..	..	..
<i>A 4 (7)—OTHER KHASHADAR EXPENDITURE</i>	38,005	26,500	26,500	23,900
<i>A 4 (8)—GRANTS-IN-AID, CON- TRIBUTIONS ETC</i>	826	200	500	800
<i>A 4 (9)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC</i>		700	700	700
<i>A 4 (10)—DEDUCT—ESTAB- LISHMENT CHARGES, ETC, RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC</i>	-1,10,698	-91,500	-1,09,600	-1,09,600
<i>TOTAL FOR CHARGES FOR LEVIES</i>	29,85,643	29,89,300	30,24,300	29,99,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT I—FRONTIER WATCH AND WARD—contd</i>				
<i>A—FRONTIER CONSTABULARY AND MILITIA—contd.</i>				
<i>A 5—KURRUM MILITIA</i>				
<i>A 5 (1)—PAY OF OFFICERS .</i>	65,530	69,700	67,000	82,900
<i>A 5 (2)—PAY OF ESTABLISH- MENTS</i>	3,32,818	3,36,500	3,35,500	3,34,000
<i>A 5 (3)—ALLOWANCES, HONO- RARIA, ETC .</i>	1,32,695	1,31,300	1,32,700	1,33,100
<i>A 5 (4)—CONTINGENCIES .</i>	86,702	97,700	1,17,500	1,00,000
<i>A 5 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . .</i>	6,268	5,400	5,300	6,500
<i>TOTAL FOR KURRUM MILITIA .</i>	<u>6,24,013</u>	<u>6,40,600</u>	<u>6,58,000</u>	<u>6,56,500</u>
<i>A 6—TOCHI SCOUTS:</i>				
<i>A 6 (1)—PAY OF OFFICERS .</i>	1,68,366	1,75,600	1,75,900	1,84,000
<i>A 6 (2)—PAY OF ESTABLISH- MENTS</i>	8,58,028	8,66,800	8,66,300	8,76,600
<i>A. 6 (3)—ALLOWANCES, HONO- RARIA, ETC .</i>	3,06,416	3,04,300	3,01,700	3,07,200
<i>A. 6 (4)—CONTINGENCIES</i>	3,02,335	2,07,900	2,31,100	2,41,500
<i>A. 6 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . .</i>	12,170	13,000	11,400	12,800
<i>TOTAL FOR TOCHI SCOUTS .</i>	<u>16,47,315</u>	<u>15,67,600</u>	<u>15,86,400</u>	<u>16,22,100</u>
<i>A. 7—FRONTIER CONSTABU- LARY RESERVE—N W F P .</i>				
<i>A 7 (1)—PAY OF ESTABLISH MENTS .</i>	6,701	38,400	9,500	38,400
<i>A 7 (2)—OTHER CHARGES .</i>	2,527	11,300	11,300	11,300
<i>A 7 (3)—DEDUCT—PROBABLE SAVINGS</i>		—7,700	—7,700	—13,700
<i>TOTAL FOR FRONTIER CONSTABULARY RESERVE</i>	<u>9,228</u>	<u>42,000</u>	<u>13,100</u>	<u>36,000</u>
<i>A. 8—ASSAM RIFLES .</i>				
<i>A 8 (1)—PAY OF OFFICERS .</i>	2,13,389	2,36,700	1,78,400	2,22,300
<i>A. 8 (2)—PAY OF ESTABLISH- MENTS</i>	7,51,428	7,56,500	7,62,800	7,56,000
<i>A. 8 (3)—A L L O W A N C E S , HONORARIA, ETC</i>	86,613	86,700	98,200	91,000
<i>A. 8 (4)—ARMS, AMMUNI- TION, ETC .</i>	1,15,097	69,300	69,300	69,500
<i>A 8 (5)—CONTINGENCIES</i>	4,38,500	4,36,300	4,64,500	3,60,900
<i>A. 8 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC</i>	86,664	85,400	85,100	87,000
<i>A 8 (7)—DEDUCT—ASSAM GOV- ERNMENT'S CONTRIBU- TION TOWARDS THE COST OF ASSAM RIFLES . .</i>	—4,62,000	—4,55,600	—4,55,600	—4,90,600
<i>TOTAL FOR ASSAM RIFLES .</i>	<u>12,29,691</u>	<u>12,15,300</u>	<u>12,02,700</u>	<u>10,96,100</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd				
A. 9—CHARGES FOR LEVIES. BALUCHISTAN				
A. 9 (1)—PAY OF AGENCY LEVIES	11,55,739	10,61,000	10,60,000	7,10,600
A. 9 (2)—OTHER CHARGES	82,814	1,49,400	1,52,100	4,79,800
A. 9 (3)—DEDUCT.—RECO- VERIES	—11,020	—12,100	—12,100	—11,000
TOTAL FOR LEVIES	12,27,533	11,98,300	12,00,000	11,79,400
A. 10—ZHOB MILITIA .				
A. 10 (1)—PAY OF OFFICERS	76,356	80,000	74,200	75,000
A. 10 (2)—PAY OF ESTABLISH- MENTS	3,95,110	4,11,800	4,06,200	4,14,000
A. 10 (3)—ALLOWANCES, HONO- RARIA, ETC.	1,27,917	1,37,800	1,32,900	1,37,600
A. 10 (4)—CONTINGENCIES	1,38,203	1,35,300	1,46,500	1,42,000
A. 10 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,393	6,100	6,900	7,100
A. 10 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC	272	300	300	300
TOTAL FOR ZHOB MILITIA	7,44,251	7,71,300	7,67,000	7,76,000
A. 11—MEKRAN LEVY CORPS				
A. 11 (1)—PAY OF OFFICERS	24,415	22,800	23,800	23,800
A. 11 (2)—PAY OF ESTABLISH- MENTS	1,51,052	1,51,100	1,52,700	1,52,800
A. 11 (3)—ALLOWANCES, HONO- RARIA, ETC.	29,142	25,300	28,300	27,800
A. 11 (4)—CONTINGENCIES	85,575	87,300	89,600	81,900
A. 11 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	762	1,200	800	600
TOTAL FOR MEKRAN LEVY CORPS	2,90,946	2,87,700	2,95,200	2,86,900
A. 12—CHAGAI LEVY CORPS .				
A. 12 (1)—PAY OF ESTABLISH- MENTS	1,10,174	1,08,800	1,16,000	1,13,300
A. 12 (2)—ALLOWANCES, HONO- RARIA, ETC.	27,453	31,300	31,300	31,300
A. 12 (3)—CONTINGENCIES	43,987	36,300	71,200	41,400
TOTAL FOR CHAGAI LEVY CORPS	1,81,614	1,76,400	2,18,500	1,86,000
TOTAL FOR FRONTIER CONSTA- BULARY AND MILITIA	1,25,29,614	1,23,18,600	1,26,00,000	1,22,81,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs
ACCOUNT I—FRONTIER WATCH AND WARD—contd				
B—BUILDINGS AND COMMUNI- CATIONS				
B. 1—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE . . .	15,48,686	13,90,000	14,95,100	20,90,900
B. 2—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY . . .	7,58,381	6,21,800	8,05,000	7,59,700
B. 3—MISCELLANEOUS WORKS . . .	16,308	19,000	19,000	16,000
B. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC . . .	5,12,836	4,43,600	4,78,600	6,41,600
B. 5—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC . . .	35,855	31,600	33,700	44,700
B. 6.—DEDUCT—A MOUNT MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND .	—14,391	—96,000	—2,07,000	—5,16,900
TOTAL FOR BUILDINGS AND COMMUNI- CATIONS	28,57,675	24,10,000	26,24,400	30,36,000
C.—MISCELLANEOUS				
C. 1—INSPECTING OFFICER, FRONTIER CORPS—N-W F P.				
C. 1 (1)—PAY OF OFFICERS	27,000	27,000	27,000	27,000
C. 1 (2)—PAY OF ESTABLISH- MENTS	14,319	15,100	13,900	14,300
C. 1 (3)—OTHER CHARGES	11,802	11,300	10,700	11,100
C. 1 (4)—GRANTS IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR INSPECTING OFFICER .	53,721	54,000	52,200	53,000
C. 2—MEDICAL ESTABLISH- MENTS				
C. 2 (1)—PAY OF OFFICERS .	14,277	12,900	13,000	15,300
C. 2 (2)—PAY OF ESTABLISH- MENTS	75,329	74,200	76,400	76,700
C. 2 (3)—ALLOWANCES, HONO- RARIA, ETC	16,681	19,000	18,500	18,700
C. 2 (4)—CONTINGENCIES	59,413	65,100	63,200	63,600
C. 2 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . . .	8,772	11,000	11,200	10,000
TOTAL FOR MEDICAL ESTABLISHMENTS .	1,74,472	1,82,200	1,82,300	1,84,300

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
ACCOUNT I—FRONTIER WATCH AND WARD—conold				
C—MISCELLANEOUS—conold				
C 3—INTELLIGENCE BUREAU.				
C 3 (1)—PAY OF OFFICERS	3,199			.
C 3 (2)—PAY OF ESTABLISH- MENTS	1,050	.	.	.
TOTAL FOR INTELLIGENCE BUREAU	4,249	.		..
C 4—SECRET POLICE EX- PENSES	8,000	8,000	8,000	8,000
TOTAL FOR MISCELLANEOUS	2,40,442	2,41,200	2,42,500	2,45,300
TOTAL FOR ACCOUNT I	1,56,27,731	1,49,72,800	1,54,66,900	1,55,63,000
ACCOUNT II—OTHER CHARGES.				
A—POLITICAL AND ADMINIS- TRATIVE CHARGES				
A 1—PAY OF OFFICERS	2,58,000	2,38,500	2,41,800	2,59,100
A 2—PAY OF ESTABLISHMENTS	2,16,467	2,05,200	2,13,300	1,98,900
A 3—ALLOWANCES, HONORA- RIA, ETC	1,11,826	92,900	89,700	83,900
A 4—CONTINGENCIES	3,09,307	2,44,800	2,68,400	2,54,400
A 5—SECRET EXPENDITURE	40,242	24,400	34,100	54,400
A 6—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	4,37,461	4,43,100	4,37,900	4,38,200
A 7—MISCELLANEOUS	12,546	11,000	11,000	11,000
TOTAL FOR POLITICAL AND ADMINISTRA- TIVE CHARGES	13,85,849	12,59,900	12,96,200	12,99,900
B.—WORKS				
B 1—ORIGINAL WORKS— BUILDINGS	1,83,188	2,16,100	2,08,800	71,600
B 2—REPAIRS—BUILDINGS	40,702	40,200	40,700	71,500
B 3—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC	44,357	52,300	51,100	79,300
B 4—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	3,222	3,700	3,700	2,200
B 5—CHARGE PAY OF CHIEF ENGINEER	1,800	1,800	1,800	1,800
TOTAL FOR WORKS	2,73,269	3,14,100	3,06,100	1,76,400

	Actuals, 1938 39 Rs.	Budget Estimate, 1939 40. Rs.	Revised Estimate, 1939 40 Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT II.—OTHER CHARGES—contd.				
C.—MISCELLANEOUS EXPENDITURE.				
C. 1—EDUCATIONAL ESTABLISHMENTS				
C. 1 (1)—PAY OF ESTABLISHMENTS	83,340	84,500	84,400	84,500
C. 1 (2)—ALLOWANCES, HONORARIA, ETC.	17,934	17,100	17,300	17,800
C. 1 (3)—CONTINGENCIES	22,505	24,000	24,900	25,000
C. 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,603	1,900	1,000	1,900
TOTAL FOR EDUCATIONAL ESTABLISHMENTS	1,26,382	1,27,500	1,28,500	1,29,200
C. 2—MEDICAL ESTABLISHMENTS (AGENCIES)				
C. 2 (1)—PAY OF OFFICERS	28,148	35,100	34,800	34,100
C. 2 (2)—PAY OF ESTABLISHMENTS	47,926	48,500	47,600	49,700
C. 2 (3)—ALLOWANCES, HONORARIA, ETC.	10,646	12,000	11,800	10,700
C. 2 (4)—CONTINGENCIES	72,372	67,000	78,300	83,800
C. 2 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,012	3,100	3,000	3,100
TOTAL FOR MEDICAL ESTABLISHMENTS	1,62,104	1,65,700	1,75,500	1,81,400
C. 3—FOREST CONSERVANCY IN AGENCIES				
C. 3 (1)—PAY OF ESTABLISHMENTS	9,349	11,700	9,500	10,000
C. 3 (2)—OTHER CHARGES	3,525	4,100	3,800	3,800
C. 3 (3)—WORKS	1,493	1,600	1,600	1,600
TOTAL FOR FOREST CONSERVANCY IN AGENCIES	14,367	17,400	14,900	15,400
C. 4—VETERINARY CHARGES IN AGENCIES—				
C. 4 (1)—PAY OF ESTABLISHMENT	..	..	8,200	9,000
C. 4 (2)—ALLOWANCES, HONORARIA ETC.	..	..	1,200	1,200
C. 4 (3)—CONTINGENCIES	..	..	9,800	9,800
C. 4 (4)—GRANTS-IN-AID, CONTRIBUTIONS	..	..	5,700	5,700
TOTAL FOR VETERINARY CHARGES IN AGENCIES	..	..	24,900	25,700
C. 5.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY				
C. 5 (1)—PAY OF OFFICERS	3,349	3,600	3,700	4,000
C. 5 (2)—PAY OF ESTABLISHMENTS	2,770	2,800	1,800	2,900
C. 5 (3)—ALLOWANCES, HONORARIA, ETC.	1,771	1,600	1,000	1,000
C. 5 (4)—CONTINGENCIES	33,155	32,800	32,800	32,100
C. 5 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,537	..	800	..
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY	42,582	40,800	40,100	40,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
ACCOUNT II—OTHER CHARGES				
—contd				
C.—MISCELLANEOUS EXPENDITURE—conold				
C. 6—OTHER CHARGES				
C 6 (1)—PAY OF OFFICERS .	16,627	9,400	10,200	11,800
C 6 (2)—PAY OF ESTABLISH- MENTS	41,222	40,100	41,700	42,000
C 6 (3)—SECRET EXPENDI- TURE	55,839	51,200	67,700	69,200
C 6 (4)—OTHER EXPENSES	2,16,226	1,89,500	2,10,300	2,01,800
C 6 (5)—ROYALTY TO TRIBES	17,514	..	65,100	15,000
C 6 (6)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	233	1,000	1,000	1,000
C 6 (7)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC	2,150	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES.	3,49,811	2,93,500	3,98,300	3,43,100
C 7.—SUBSIDIES	37,500	63,000	63,000	93,000
C 8.—SPECIAL EXPENDITURE	12,08,447	..	6,07,000	..
C 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPEN- DITURE INCLUDING DEVE- LOPMENT	-12,04,347	..	-6,07,000	..
C 10.—EXPENDITURE ON SCHEMES OF RURAL DEVE- LOPMENT	..	..	1,000	..
C 11.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	..	-1,000	..
TOTAL FOR MISCELLANEOUS EXPENDI- TURE	7,36,846	7,07,900	8,45,200	8,27,800
D.—ALLOWANCES TO TRIBES	8,24,994	8,28,800	8,28,100	8,32,900
E.—ENTERTAINMENT CHARGES	3,59,683	3,00,000	3,00,000	2,85,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS	6,401	..	..	..
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EX- PENDITURE INCLUDING DEVELOPMENT	4,00,000	1,00,000	1,00,000	10,00,000
H.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	1,50,000	1,50,000	1,50,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
ACCOUNT II—OTHER CHARGES				
—concl'd				
I.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC	—79,500	—79,500	—79,500	—71,000
TOTAL FOR ACCOUNT II	40,57,542	35,81,200	37,46,100	45,01,000
ACCOUNT III—CHARGES IN ENGLAND				
A. 1—SECRETARY OF STATE FOR INDIA				
A 1 (1)—LEAVE AND DEPUTATION SALARIES	65,931	18,000	24,000	8,000
A 1 (2).—OTHER CHARGES	8			
TOTAL FOR SECRETARY OF STATE FOR INDIA	65,939	18,000	24,000	8,000
A. 2—HIGH COMMISSIONER FOR INDIA				
A 2 (1)—LEAVE AND DEPUTATION SALARIES	93,944	89,000	69,000	19,000
A 2 (2)—STERLING OVERSEAS PAY	67,820	72,000	72,000	85,000
A 2 (3)—LEAVE AND DEPUTATION SALARIES—BALUCHISTAN	1,613	7,000	.	..
A 2 (4)—STERLING OVERSEAS PAY—BALUCHISTAN		4,000	4,000	4,000
A 2 (5)—STORES FOR INDIA	420	..	.	
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,63,797	1,72,000	1,45,000	1,08,000
TOTAL FOR CHARGES IN ENGLAND	2,29,736	1,90,000	1,69,000	1,16,000
B—LOSS OR GAIN BY EXCHANGE	5,458		1,000	.
TOTAL FOR ACCOUNT III	2,35,194	1,90,000	1,70,000	1,16,000
TOTAL	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

BALUCHISTAN	26,95,032	26,19,000	27,94,000	34,03,000
PUNJAB	3,00,000	3,00,000	3,00,000	3,00,000
ASSAM	14,59,272	14,65,000	14,69,000	13,51,000
NORTH-WEST FRONTIER PROVINCE	1,52,30,969	1,41,70,000	1,46,50,000	1 50,10,000
CHARGES IN ENGLAND	2,29,736	1,90,000	1,69,000	1,16,000
LOSS OR GAIN BY EXCHANGE	5,458	..	1,000	.
TOTAL	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000

For details, please see Appendix I printed separately.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted Sixty-seven Lakhs and Thirty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT				
A. 1—PAY OF OFFICERS	1,85,967	1,91,800	1,90,400	2,24,200
A. 2—PAY OF ESTABLISHMENTS	2,29,277	2,42,300	2,39,000	2,61,500
A. 3—ALLOWANCES, HONORARIA, ETC	57,309	53,600	54,000	43,800
A. 4—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	1,01,139	1,25,000	1,75,000	2,00,000
A. 5—OTHER CONTINGENCIES	20,482	16,900	18,700	24,000
A. 6,—SECRET EXPENDITURE			10,000	20,000
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	5,94,174	6,29,600	6,87,100	7,73,500
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN				
B. 1—PAY OF OFFICERS	2,78,321	2,97,400	2,81,800	2,91,200
B. 2—PAY OF ESTABLISHMENTS	1,03,395	1,09,000	1,05,100	1,17,000
B. 3—ALLOWANCES, HONORARIA, ETC	1,21,291	1,19,400	1,44,200	1,20,400
B. 4—CONTINGENCIES	2,16,887	2,55,800	2,73,600	2,92,900
B. 5—SECRET EXPENDITURE	4,005	5,700	5,700	7,400
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,326	600	2,100	1,800
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	7,25,225	7,87,900	8,12,500	8,30,700

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C. 1—PAY OF OFFICERS	5,61,614	5,67,700	5,56,400	5,61,200
C. 2—PAY OF ESTABLISHMENTS	5,06,778	5,07,400	5,02,300	4,97,100
C. 3—ALLOWANCES, HONO- RARIA, ETC	2,51,585	2,70,100	2,61,800	2,70,900
C. 4—CONTINGENCIES	5,28,726	5,30,200	5,14,700	5,62,900
C. 5—SECRET EXPENDITURE	11,968	10,500	11,300	11,500
C. 6—GRANTS-IN-AID, CONTRI- BUTIONS, ETC	11,143	6,100	7,000	16,900
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	2,309	.	.	.
C. 8 —DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC	—2,31,061	—2,31,400	—2,31,400	—2,31,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	16,43,062	16,60,600	16,22,100	16,89,100
D.—SUBSIDIES				
D. 1—MUSCAT SUBSIDY	86,400	86,400	86,400	65,200
D. 2—BHUTAN SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
D. 3—OTHER SUBSIDIES	25,484	26,900	13,400	26,400
TOTAL FOR SUBSIDIES	2,11,884	2,13,300	1,99,800	1,91,600
E—ENTERTAINMENT CHARGES	29,873	19,200	78,500	19,000
F.—SPECIAL DIPLOMATIC EXPEN- DITURE				
F 1—PRESENTS TO THE GOV- ERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
G—WORKS	32,642	13,400	15,600	27,200
H.—REFUGEES AND STATE PRI- SONERS				
H. 1.—CHARGES IN CONNEC- TION WITH THE LATE EX- AMIR OF AFGHANISTAN				
H. 1 (1)—PAY OF OFFICERS	1,168	1,200	1,200	1,200
H. 1 (2)—PAY OF ESTABLISH- MENTS	1,105	1,000	1,100	1,100
H. 1 (3)—ALLOWANCES, HONO- RARIA, ETC.	24,542	23,600	23,400	22,700
H. 1 (4)—CONTINGENCIES	1,357	1,200	1,400	1,400
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	28,172	27,000	27,100	26,400
H. 2—CHARGES IN CONNEC- TION WITH THE LATE AYUB KHAN	29,721	29,100	29,100	29,100
H. 3—KABUL REFUGEES AND STATE PRISONERS	1,78,257	1,78,400	1,73,800	1,71,800
H. 4.—OTHER REFUGEES AND STATE PRISONERS	40,277	39,900	45,100	41,200
H. 5.—POLITICAL PENSIONS	6,365	6,500	6,200	6,100
TOTAL FOR REFUGEES AND STATE PRISONERS	2,82,792	2,80,900	2,81,300	2,74,600

	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
L—SPECIAL WAR EXPENDI- TURE.				
L 1—PAY OF OFFICERS	.		..	12,800
L 2—PAY OF ESTABLISH- MENTS		.		22,500
L 3—ALLOWANCES, HONO- RARIA, ETC	.			6,800
L 4—CONTINGENCIES			46,000	70,200
L 5—SECRET EXPENDITURE	.			50,000
L 6—SPECIAL SUBSIDY TO MUSCAT		.	..	2,40,000
TOTAL FOR SPECIAL WAR EXPENDITURE			46,000	4,02,300
M—CHARGES IN ENGLAND				
M. 1—SECRETARY OF STATE FOR INDIA				
M 1 (1)—LEAVE AND DEPUTA- TION SALARIES, ETC.	10,937	2,000	2,000	2,000
M 1 (2)—MISCELLANEOUS	1,40,331	40,000	48,000	32,000
M 1 (3)—LEAGUE OF NATIONS ASSEMBLY AND COM- MITTEES	20,633	27,000	8,000	10,000
M 1 (4)—CONTRIBUTIONS TO- WARDS EXPENSES OF THE LEAGUE OF NATIONS SE- CRETARIAT	9,59,295	9,84,000	10,78,000	10,00,000
M 1 (5)—INTERNATIONAL LA- BOUR CONFERENCE	8,600	16,000	14,000	..
M 1 (6)—INTERNATIONAL COMMISSION ON AIR NAVIGATION	..	7,000	7,000	7,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	11,39,796	10,76,000	11,57,000	10,51,000
M 2—HIGH COMMISSIONER FOR INDIA.				
M. 2 (1)—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	2,50,425	2,05,000	2,26,000	1,47,000
M 2 (2).—STORES FOR INDIA	9,977	2,000	15,000	31,000
M 2 (3)—INTERNATIONAL LABOUR CONFERENCE	..	.		11,000
M 2 (4)—OTHER ITEMS	3,000	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,63,402	2,08,000	2,42,000	1,90,000
TOTAL FOR CHARGES IN ENGLAND	14,03,198	12,84,000	13,99,000	12,41,000
N.—LOSS OR GAIN BY EXCHANGE	5,110	..	5,000	.
TOTAL	63,86,850	63,63,000	65,82,000	67,38,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs
II.—B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	38,98,798	39,59,000	40,93,000	44,60,000
BALUCHISTAN	6,843	8,000	12,000	8,000
MADRAS	1,02,227	76,000	84,000	75,000
BOMBAY	1,74,720	53,000	51,000	46,000
BENGAL	9,557	79,000	46,000	26,000
UNITED PROVINCES	1,15,078	1,17,000	1,15,000	1,14,000
PUNJAB	6,07,650	7,27,000	7,16,000	7,02,000
BIHAR	1,242	2,000	4,000	10,000
CENTRAL PROVINCES AND BERAR	27,888	27,000	26,000	25,000
NORTH-WEST FRONTIER PRO- VINCE	8,842	7,000	7,000	7,000
SIND	25,697	24,000	24,000	24,000
CHARGES IN ENGLAND	14,03,198	12,84,000	13,99,000	12,41,000
LOSS OR GAIN BY EXCHANGE	5,110	..	5,000	..
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TOTAL	63,86,850	63,63,000	65,82,000	67,38,000
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For details, please see Appendix I printed separately.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted. Seventy-two Lakhs and Twenty-seven Thousand Rupees

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,47,607	3,65,000	3,71,000	3,83,000
ACCOUNT II—OTHER DIRECT DEMANDS ON THE REVENUE	1,78,944	1,60,000	1,59,000	1,74,000
ACCOUNT III.—GENERAL ADMI- NISTRATION	9,98,524	10,33,000	9,87,000	9,94,000
ACCOUNT IV—ADMINISTRATION OF JUSTICE	1,05,056	1,17,000	1,03,000	1,09,000
ACCOUNT V—JAILS AND CON- VICT SETTLEMENTS	1,78,032	1,85,000	1,98,000	2,04,000
ACCOUNT VI—POLICE	10,12,663	9,84,000	9,98,000	10,14,000
ACCOUNT VII.—EDUCATION	3,07,691	3,42,000	3,36,000	3,75,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH	3,44,170	3,67,000	3,48,000	3,57,000
ACCOUNT IX—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC. . . .	1,25,955	1,23,000	1,17,000	1,18,000
ACCOUNT X—CIVIL WORKS	8,31,244	21,68,000	19,19,000	27,69,000
ACCOUNT XI—MISCELLANEOUS	2,36,680	2,53,000	2,45,000	2,44,000
ACCOUNT XII—EXTRAORDINARY CHARGES	1,14,001	1,55,000	3,55,000	3,90,000
ACCOUNT XIII—CHARGES IN ENG- LAND	1,54,424	1,62,000	1,60,000	96,000
TOTAL	49,34,991	64,14,000	62,96,000	72,27,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS				
CUSTOMS	18,577	16,000	21,000	25,000
IRRIGATION	3,02,937	2,73,000	3,01,000	3,74,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,58,841	2,86,000	2,83,000	2,34,000
ECCLESIASTICAL	35,024	35,000	35,000	35,000
PAYMENTS TO CROWN REPRESENTATIVE	1,99,900	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	26,95,033	26,19,000	27,94,000	34,03,000
EXTERNAL AFFAIRS	6,843	8,000	12,000	8,000
CENSUS			9,000	76,000
MISCELLANEOUS DEPARTMENTS	50	1,000	.	.
SUPERANNUATION ALLOWANCES AND PENSIONS { Non voted.	1,52,024	1,57,000	1,80,000	40,000
{ Voted . . . . .	.	.	.	1,62,000
STATIONERY AND PRINTING	1,253	1,000	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR . . . . .		.	7,000	15,000
TOTAL	36,70,482	35,96,000	38,43,000	45,73,000
GRAND TOTAL	86,05,473	1,00,10,000	1,01,39,000	1,18,00,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISH- MENTS	1,23,152	1,23,600	1,24,700	1,29,200
A. 2.—ALLOWANCES, HONO- RARIA, ETC	26,406	23,000	24,600	26,900
A. 3.—OTHER CHARGES	11,475	10,200	10,800	11,200
TOTAL FOR CHARGES OF ADMINIS- TRATION	1,61,033	1,56,800	1,60,100	1,67,300

B.—LAND RECORDS .

B 1.—PAY OF ESTABLISH- MENTS	84,122	90,200	88,800	88,700
B. 2.—OTHER CHARGES	12,419	24,500	22,300	31,600
TOTAL FOR LAND RECORDS	96,541	1,14,700	1,11,100	1,20,300

	Actuals, 1938-99	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concl'd.				
C.—COLONISATION .				
C. 1.—PAY OF OFFICERS .	14,552	10,800	11,000	11,400
C. 2.—PAY OF ESTABLISH- MENTS	25,076	26,400	26,000	28,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC	6,682	6,100	6,800	5,800
C. 4.—OTHER CHARGES .	3,500	2,700	8,700	2,700
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	1,055	600	000	600
TOTAL FOR COLONISATION .	50,865	46,600	53,100	48,500
D.—MISCELLANEOUS .	39,168	46,900	46,700	46,900
TOTAL ACCOUNT I .	3,47,607	3,65,000	3,71,000	3,83,000
ACCOUNT II—OTHER DIRECT DE- MANDS ON THE REVENUE				
A.—EXCISE				
A. 1.—PAY OF OFFICERS .	5,379	3,600	3,700	3,900
A. 2.—PAY OF ESTABLISH- MENTS	14,409	15,900	12,000	15,300
A. 3.—OTHER CHARGES .	6,242	6,000	5,100	5,900
A. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	9,240	7,000	9,200	9,200
A. 5.—DEDUCT—PROBABLE SAVINGS		—1,500		—1,300
TOTAL FOR EXCISE	35,270	31,000	30,000	33,000
B.—STAMPS	3,622	3,000	3,000	3,000
C.—FOREST				
C. 1.—PAY OF ESTABLISH- MENTS	27,683	25,800	30,000	33,900
C. 2.—OTHER CHARGES .	1,08,397	97,200	92,000	1,00,100
TOTAL FOR FOREST	1,36,080	1,23,000	1,22,000	1,34,000
D.—REGISTRATION	3,972	3,000	4,000	4,000
TOTAL ACCOUNT II .	1,78,944	1,60,000	1,59,000	1,74,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs
ACCOUNT III—GENERAL ADMINISTRATION				
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS				
A 1—PAY OF OFFICERS .	1,42,826	1,40,300	1,48,000	1,57,100
A 2—PAY OF ESTABLISHMENTS .	1,12,296	1,07,600	1,07,000	1,15,700
A 3—ALLOWANCES, HONORARIA, ETC	49,800	41,100	39,800	40,000
A 4—CONTINGENCIES .	49,619	57,900	57,500	56,400
A 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC	905	600	300	600
A 6—SECRET EXPENDITURE			1,000	3,000
A 7—DEDUCT—AMOUNT CHARGED TO THE HEAD "64—EXPENDITURE CONNECTED WITH THE WAR, 1939"	.		—7,000	—15,000
TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONERS	3,55,446	3,47,500	3,46,600	3,57,800
B—DISTRICT ADMINISTRATION .				
B 1—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS				
B 1 (1)—PAY OF OFFICERS	1,28,684	1,44,200	1,30,000	1,27,100
B 1 (2)—PAY OF ESTABLISHMENTS	1,96,944	1,98,700	1,95,400	1,98,700
B 1 (3)—ALLOWANCES, HONORARIA, ETC	69,591	62,100	63,000	62,000
B 1 (4)—CONTINGENCIES	51,101	57,000	54,600	57,100
TOTAL FOR DISTRICT ESTABLISHMENTS	4,46,320	4,62,000	4,43,000	4,44,900
B 2—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS				
B 2 (1)—PAY OF OFFICERS	10,200	13,600	12,000	11,700
B 2 (2)—PAY OF ESTABLISHMENTS	43,103	44,900	47,500	[44,500
B 2 (3)—OTHER CHARGES	12,842	10,700	11,400	10,500
TOTAL FOR TREASURY ESTABLISHMENTS	66,145	69,200	70,900	66,700
B 3—SUB-DIVISIONAL ESTABLISHMENTS				
B 3 (1)—PAY OF OFFICERS	1,28,684	1,44,200	1,30,000	1,27,100
B 3 (2)—PAY OF ESTABLISHMENTS	65,648	72,200	65,100	66,300
B 3 (3)—ALLOWANCES, HONORARIA, ETC .	34,796	31,400	32,200	31,300
B 3 (4)—CONTINGENCIES	17,034	19,800	17,900	18,700
B 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	452	1,200	600	1,200
TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS	2,46,614	2,68,800	2,45,800	2,44,600

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
ACCOUNT III—GENERAL ADMINISTRATION—concl'd				
B.—DISTRICT ADMINISTRATION—concl'd				
B. 4—OTHER ESTABLISHMENTS:				
B 4 (1)—PAY OF ESTABLISHMENTS .	40,029	39,200	36,000	32,600
B 4 (2)—ALLOWANCES, HONORARIA, ETC	5,498	5,900	4,300	4,100
B. 4 (3)—GRANTS-IN-AID	973	1,000	1,000	1,100
B. 4 (4)—STAGING AND ENCAMPING GROUND CONTINGENCIES	11,035	10,800	11,500	10,800
B. 4(5)—OTHER CONTINGENCIES	7,709	11,000	26,300	13,800
B 4 (6)—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..		—16,000	.
TOTAL FOR OTHER ESTABLISHMENTS .	65,244	67,900	63,100	62,400
TOTAL FOR DISTRICT ADMINISTRATION	8,24,323	8,67,900	8,22,800	8,18,600
D.—SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
D—ENTERTAINMENT CHARGES	68,155	67,000	67,000	67,000
E.—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL ACCOUNT III	9,98,524	10,33,000	9,87,000	9,94,000
ACCOUNT IV—ADMINISTRATION OF JUSTICE				
A.—LAW OFFICERS (FEES TO PLEADERS)				
	2,118	3,500	2,000	1,700
B.—JUDICIAL COMMISSIONER'S COURT.				
B 1—PAY OF ESTABLISHMENTS	10,292	10,600	9,800	10,400
B 2—OTHER CHARGES	1,746	900	900	900
TOTAL FOR JUDICIAL COMMISSIONER'S COURT	12,038	11,500	10,700	11,300
C.—CIVIL AND SESSIONS COURTS .				
C. 1—PAY OF OFFICERS	9,600	10,400	9,600	9,600
C. 2—PAY OF ESTABLISHMENTS	21,679	23,600	23,000	24,400
C 3—OTHER CHARGES	8,813	9,200	7,500	7,700
TOTAL FOR CIVIL AND SESSIONS COURTS	40,092	43,200	40,100	41,700
D—CRIMINAL COURTS				
D. 1.—PAY OF OFFICERS	21,403	24,200	23,000	25,300
D 2—PAY OF ESTABLISHMENTS	15,649	18,400	16,000	17,200
D. 3—OTHER CHARGES	13,756	16,200	11,200	11,800
TOTAL FOR CRIMINAL COURTS	50,808	58,800	50,200	54,300
TOTAL ACCOUNT IV	1,05,056	1,17,000	1,03,000	1,09,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
ACCOUNT V—JAILS AND CON- VICT SETTLEMENTS				
A.—JAILS				
A 1—PAY OF OFFICERS	13,323	12,900	12,800	13,300
A 2—PAY OF ESTABLISH- MENTS	83,035	84,800	86,400	87,900
A. 3—ALLOWANCES, HONO- RARIA, ETC	4,649	3,000	3,600	3,200
A 4—DIETARY, CLOTHING AND BEDDING CHAR- GES AND OTHER CONTINGENCIES	69,345	70,300	79,700	84,800
A 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	353	..	500	800
TOTAL FOR JAILS	1,70,705	1,71,000	1,83,000	1,90,000
B.—JAIL MANUFACTURES	7,327	14,000	15,000	14,000
TOTAL ACCOUNT V	1,78,032	1,85,000	1,98,000	2,04,000
ACCOUNT VI—POLICE				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE				
A. 1—PAY OF OFFICERS	62,666	53,300	53,000	52,200
A. 2—POLICE FORCE	7,35,500	5,82,300	6,07,000	6,11,400
A 3—OFFICE ESTABLISH- MENTS	44,886	41,700	41,400	45,100
A. 4—TRAVELLING ALLOW- ANCE	49,004	39,600	39,600	41,900
A 5—OTHER ALLOWANCES, HONORARIA, ETC	75,114	36,400	36,900	35,900
A 6—ARMS AND AMMUNI- TION	5,380	10,200	8,000	3,700
A. 7—OTHER CONTINGEN- CIES	66,366	41,200	42,600	44,400
A. 8—GRANTS-IN-AID	40,810	34,300	32,800	33,000
A 9—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC	—70,600	—600	—600	.
TOTAL FOR DISTRICT POLICE	10,09,126	8,38,400	8,60,700	8,67,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
ACCOUNT VI—POLICE—conold				
B.—RAILWAY POLICE.				
B. 1—PAY OF OFFICERS .		9,200	9,600	9,400
B. 2—POLICE FORCE . . .		1,50,500	1,28,000	1,35,600
B. 3—OFFICE ESTABLISH- MENT . . . . .	..	6,400	5,500	7,800
B. 4—TRAVELLING ALLOW- ANCE . . . . .	..	6,700	6,700	7,900
B. 5—OTHER ALLOWANCES, HONORARIA, ETC. . .	..	500	1,100	1,100
B. 6—ARMS AND AMMU- NITION . . . . .	..	3,300	3,300	500
B. 7.—CONTINGENCIES .	—	28,000	31,600	33,900
B. 8—GRANTS IN-AID . .	.	6,500	6,500	7,100
B. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	.	—70,000	—60,000	—60,000
TOTAL FOR RAILWAY POLICE .	.	1,41,100	1,32,200	1,43,300
C—TRANSFERS TO THE GENERAL POLICE FUND	13,483	13,400	14,000	
D.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—12,571	—12,000	—11,900	
E.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . .	2,625	3,100	3,000	3,100
TOTAL ACCOUNT VI .	10,12,663	9,84,000	9,98,000	10,14,000
ACCOUNT VII—EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS				
A. 1—PAY OF OFFICERS .	18,712	..	..	..
A. 2—PAY OF ESTABLISH- MENTS	80,202	88,900	81,800	81,600
A. 3—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . . .	600	600		
A. 4—OTHER CHARGES .	11,402	8,200	8,400	9,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,10,916	97,700	90,200	90,700

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs
<i>ACCOUNT VII—EDUCATION—concl'd.</i>				
<i>B—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS</i>	14,781	15,000	16,200	26,000
<i>C.—GOVERNMENT PRIMARY SCHOOLS</i>				
<i>C. 1—PAY OF ESTABLISHMENTS</i>	82,935	1,02,400	93,600	1,02,600
<i>C. 2—OTHER CHARGES</i>	23,171	27,100	29,300	42,000
<i>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS</i>	<u>1,06,106</u>	<u>1,29,500</u>	<u>1,22,900</u>	<u>1,44,600</u>
<i>D—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS</i>	9,619	10,800	10,800	10,800
<i>E.—GENERAL</i>				
<i>E. 1—DIRECTION</i>				
<i>E 1 (1)—PAY OF OFFICERS</i>	.	18,600	18,600	20,400
<i>E 1 (2)—PAY OF ESTABLISHMENTS</i>	..	11,300	14,500	14,000
<i>E 1 (3)—OTHER CHARGES</i>		7,700	7,700	7,700
<i>E 1 (4)—GRANTS IN AID, CONTRIBUTIONS ETC</i>			600	600
<i>TOTAL FOR DIRECTION</i>		<u>37,600</u>	<u>41,400</u>	<u>42,700</u>
<i>E 2—INSPECTION</i>				
<i>E 2 (1)—PAY OF ESTABLISHMENTS</i>	26,620	6,400	7,700	11,900
<i>E 2 (2)—OTHER CHARGES</i>	10,173	2,000	3,800	4,800
<i>TOTAL FOR INSPECTION</i>	<u>36,793</u>	<u>8,400</u>	<u>11,500</u>	<u>16,700</u>
<i>E. 3—SCHOLARSHIPS</i>	22,130	37,500	37,500	35,500
<i>E 4—MISCELLANEOUS</i>				
<i>E. 4 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .</i>	3,720	2,300	2,300	2,300
<i>E. 4 (2)—OTHER CHARGES</i>	3,626	3,200	3,200	5,700
<i>TOTAL FOR MISCELLANEOUS</i>	<u>7,346</u>	<u>5,500</u>	<u>5,500</u>	<u>8,000</u>
<i>TOTAL FOR GENERAL</i>	<u>66,269</u>	<u>89,000</u>	<u>95,900</u>	<u>1,02,900</u>
<i>TOTAL ACCOUNT VII</i>	<u>3,07,691</u>	<u>3,42,000</u>	<u>3,36,000</u>	<u>3,75,000</u>

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT VIII—MEDICAL AND PUBLIC HEALTH				
A.—MEDICAL ESTABLISHMENT :				
A 1—PAY OF OFFICERS .	68,623	75,600	60,600	70,100
A 2—PAY OF ESTABLISH- MENTS .	22,179	23,000	22,200	23,700
A 3—ALLOWANCES AND CONTINGENCIES .	15,534	14,000	16,100	15,700
A 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	1,500	
TOTAL FOR MEDICAL ESTABLISHMENT	1,06,936	1,13,200	1,00,400	1,09,500
B.—HOSPITALS AND DISPENSARIES				
B.1—PAY OF ESTABLISH- MENTS . . .	1,30,781	1,40,600	1,40,000	1,36,500
B 2—ALLOWANCES, HONO- RARIA, ETC. .	18,973	16,200	16,000	16,700
B 3—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS . . .	39,495	42,000	40,000	42,000
B 4—FURNITURE AND APPARATUS . .	4,603	5,000	4,600	4,600
B.5—OTHER EXPENSES .	11,790	13,000	12,400	12,100
B 6—GRANTS-IN-AID TO HOSPITALS AND DIS- PENSARIES . . .	14,076	9,400	9,400	9,400
TOTAL FOR HOSPITALS AND DISPENSARIES	2,19,718	2,26,200	2,22,400	2,21,300
C.—MENTAL HOSPITAL . . .	6,049	15,000	13,000	13,000
D—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC . . .	1,150	600	1,200	1,200
E.—PUBLIC HEALTH ESTABLISH- MENT				
E 1—PAY OF ESTABLISH- MENTS .	5,109	6,200	5,200	6,200
E 2—OTHER CHARGES .	3,208	3,800	3,800	3,800
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . .	8,317	10,000	9,000	10,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . .	2,000	2,000	2,000	2,000
TOTAL ACCOUNT VIII .	3,44,170	3,67,000	3,48,000	3,57,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs.
<i>ACCOUNT IX — AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC</i>				
<i>A — AGRICULTURE</i>				
<i>A. 1 — EXPERIMENTAL FARMS</i>				
<i>A 1(1) — PAY OF ESTABLISH- MENTS</i>	8,540	9,300	9,100	9,800
<i>A 1(2) — OTHER CHARGES</i>	13,316	12,400	12,600	13,500
<i>TOTAL FOR EXPERIMENTAL FARMS</i>	21,856	21,700	21,700	23,300
<i>A 2 — AGRICULTURAL DE- MONSTRATION AND PROPAGANDA IN- CLUDING PUBLIC EX- HIBITION AND FAIRS</i>				
	2,900	3,400	3,400	3,400
<i>A 3 — AGRICULTURAL EX- PERIMENTS AND RE- SEARCH</i>				
<i>A 3(1) — PAY OF OFFICERS</i>	13,057	13,000	13,600	13,600
<i>A 3(2) — PAY OF ESTAB- LISHMENTS</i>	15,970	8,500	9,200	5,600
<i>A 3(3) — ALLOWANCES, HO- NORARIA, ETC</i>	6,406	5,200	4,200	3,200
<i>A 3(4) — CONTINGENCIES</i>	15,812	2,200	2,900	1,900
<i>A 3(5) — EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS . . .</i>	1,124	.		..
<i>A 3(6) — DEDUCT—RE- COVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH</i>	—15,504			
<i>TOTAL FOR AGRICULTURAL EXPE- RIMENTS AND RESEARCH</i>	36,865	28,900	29,900	24,300
<i>TOTAL FOR AGRICULTURE</i>	61,621	54,000	55,000	51,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
ACCOUNT IX—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC—concl'd.				
B—VETERINARY CHARGES :				
B 1—SUPERINTENDENCE— PAY OF OFFICERS .	5,872	4,300	3,300	4,100
2—SUBORDINATE ES- TABLISHMENTS :				
B 2 (1)—PAY OF ESTAB- LISHMENTS .	21,788	25,800	21,500	25,800
B 2 (2)—OTHER CHARGES	9,387	9,800	8,900	8,700
TOTAL FOR SUBORDINATE ES- TABLISHMENTS	31,175	35,600	30,400	34,500
B 3—HOSPITALS AND DIS- PENSARIES				
B 3 (1)—PAY OF ESTAB- LISHMENTS	3,513	3,800	3,700	3,800
B 3 (2)—OTHER CHARGES	12,534	14,300	13,600	13,600
TOTAL FOR HOSPITALS AND DISPEN- SARIES	16,047	18,100	17,300	17,400
TOTAL FOR VETERINARY CHARGES .	53,094	58,000	51,000	56,000
C—CO-OPERATION—OTHER CHARGES	140	..		
D.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS .				
D 1—PAY OF ESTABLISH- MENTS	3,116	3,600	3,300	3,400
D 2—OTHER CHARGES .	984	400	700	600
TOTAL FOR EXPLORATION OF COAL, ETC.	4,100	4,000	4,000	4,000
E.—MISCELLANEOUS DEPART- MENTS				
E 1—EXAMINATION . .	760	2,000	1,100	1,000
E 2—BOILER FACTORY AND ELECTRICITY INSPEC- TION				
E 2 (1)—PAY OF OFFICERS	2,627	2,400	2,400	2,400
E 2 (2)—PAY OF ESTAB- LISHMENTS .	1,220	1,200	1,300	1,400
E 2 (3)—OTHER CHARGES	2,393	1,400	2,200	2,200
TOTAL FOR BOILER FACTORY, ETC	6,240	5,000	5,900	6,000
TOTAL FOR MISCELLANEOUS DEPARTMENTS .	7,000	7,000	7,000	7,000
TOTAL ACCOUNT IX .	1,25,955	1,23,000	1,17,000	1,18,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
<i>ACCOUNT X—CIVIL WORKS</i>				
<i>A—ORDINARY CIVIL WORKS</i>				
<i>A 1—ORIGINAL WORKS—BUILDINGS</i>				
<i>A 1 (1)—MAJOR WORKS .</i>	868	86,500	86,500	1,68,700
<i>A 1 (2)—MINOR WORKS .</i>	49,727	51,000	51,000	51,000
<i>TOTAL FOR ORIGINAL WORKS BUILDINGS</i>	<u>50,595</u>	<u>1,37,500</u>	<u>1,37,500</u>	<u>2,19,700</u>
<i>A 2—ORIGINAL WORKS—COMMUNICATIONS</i>				
<i>A 2 (1)—MINOR WORKS</i>	2,828	2,000	2,000	2,000
<i>A 3—ORIGINAL WORKS—MISCELLANEOUS</i>				
<i>A 3 (1)—MAJOR WORKS .</i>	14,996	2,00,000		1,00,000
<i>A 4—REPAIRS</i>				
<i>A 4 (1)—BUILDINGS. .</i>	2,37,481	2,64,000	2,64,000	2,80,000
<i>A 4 (2)—COMMUNICATIONS.</i>	9,022	9,000	9,000	9,000
<i>TOTAL FOR REPAIRS</i>	<u>2,46,503</u>	<u>2,73,000</u>	<u>2,73,000</u>	<u>2,89,000</u>
<i>A 5—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC</i>				
<i>A 5 (1)—M E S, BALUCHISTAN .</i>	73,642	1,32,000	39,000	1,24,800
<i>A 5 (2)—IRRIGATION DEPARTMENT, BALUCHISTAN . . .</i>	11,107	9,000	6,000	8,800
<i>TOTAL FOR ESTABLISHMENT CHARGES, ETC</i>	<u>84,749</u>	<u>1,41,000</u>	<u>95,000</u>	<u>1,33,600</u>
<i>A. 6—TOOLS AND PLANT</i>				
<i>A 6 (1)—NEW SUPPLIES</i>	8,881	.		15,000
<i>A 6 (2)—REPAIRS AND CARRIAGE</i>		5,500	5,500	1,000
<i>A 6 (3)—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .</i>	4,908	9,000	6,000	8,700
<i>TOTAL FOR TOOLS AND PLANT, ETC .</i>	<u>13,789</u>	<u>14,500</u>	<u>11,500</u>	<u>24,700</u>
<i>TOTAL FOR ORDINARY CIVIL WORKS</i>	<u>4,13,460</u>	<u>7,68,000</u>	<u>5,19,000</u>	<u>7,69,000</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
ACCOUNT X.—CIVIL WORKS—concl'd.				
B—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:				
B 1—CLEARANCE OF THE CITY AND THE CIVIL AREAS	1,129	.	4,000	2,000
B 2—ORIGINAL WORKS—BUILDINGS.				
B 2 (1)—GENERAL ADMINISTRATION	1,28,554	5,65,000	4,46,000	6,49,300
B 2 (2)—JAILS AND CONVICT SETTLEMENTS	38,136	1,43,000	1,90,900	10,000
B 2 (3)—POLICE	92,843	1,72,600	2,09,600	2,13,000
B 2 (4)—EDUCATION	9,141	.		1,69,000
B 2 (5)—MEDICAL	..	2,25,000	37,400	4,43,000
B 2 (6)—FRONTIER WATCH AND WARD	1,215			.
B 2 (7)—VETERINARY	269			.
TOTAL FOR ORIGINAL WORKS—BUILDINGS	2,70,158	11,05,600	8,83,900	14,84,300
B 3—ORIGINAL WORKS—COMMUNICATIONS	21,285	20,000	27,600	28,000
B 4—ORIGINAL WORKS—MISCELLANEOUS	15,377	81,500	1,91,600	2,28,000
B 5—ESTABLISHMENTS				
B 5 (1)—PAY OF OFFICERS	10,225	15,000	15,000	10,500
B 5 (2)—PAY OF ESTABLISHMENTS	958	1,200	1,200	1,200
B 5 (3)—OTHER CHARGES	3,284	1,600	1,600	900
B 5 (4)—CHARGES PAYABLE TO OTHER DEPARTMENTS	22,818	1,69,000	1,69,000	2,36,700
TOTAL FOR ESTABLISHMENTS	37,285	1,86,800	1,86,800	2,49,300
B 6—TOOLS AND PLANT	821	6,100	6,100	8,400
B. 7—SUSPENSE	71,729	..	1,00,000	
TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA	4,17,784	14,00,000	14,00,000	20,00,000
TOTAL ACCOUNT X	8,31,244	21,68,000	19,19,000	27,69,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs.	Rs.
ACCOUNT XI—MISCELLANEOUS				
A—MISCELLANEOUS COMPENSATIONS				
A 1—QUIT RENTS . . .	1,51,500	1,51,500	1,51,500	1,51,500
A. 2—OTHER COMPENSATIONS . . .	31,762	31,800	31,800	31,800
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES				
B.—MISCELLANEOUS DURBAR CHARGES . . .	47,894	51,000	51,000	51,000
C—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS				
C—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . .	1,464	1,400	1,400	1,400
D—GRANTS-IN-AID . . .	1,770	2,000	2,500	.
E—OTHER CHARGES . . .	2,290	15,300	6,800	8,300
TOTAL ACCOUNT XI	2,36,680	2,53,000	2,45,000	2,44,000
ACCOUNT XII—EXTRAORDINARY CHARGES				
A—EXPENDITURE DUE TO EARTHQUAKE				
A 1—EXTRA POLICE				
A 1 (1)—PAY OF ESTABLISHMENTS	25,861	22,400	22,400	23,200
A 1 (2)—OTHER CHARGES	7,043	6,000	6,000	6,000
TOTAL FOR EXTRA POLICE	32,904	28,400	28,400	29,200
A 2—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC				
A 2—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC . . .	—18,292	24,300	24,300	18,600
A 3—EXTRA PUBLIC HEALTH				
A 3 (1)—PAY OF ESTABLISHMENTS . . .	28	..	..	.
A 3 (2)—OTHER CHARGES . . .	8	.	..	.
TOTAL FOR EXTRA PUBLIC HEALTH	36	..	..	..

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
ACCOUNT XII.—EXTRAORDINARY CHARGES—concl'd				
A.—EXPENDITURE DUE TO EARTH-QUAKE—concl'd				
A 4—SALVAGE OPERATIONS	5	.	*	..
A 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF				
A. 5 (1)—PAY OF OFFICERS	3,163	..	..	.
A 5 (2)—PAY OF ESTABLISHMENTS	5,153	2,100	2,100	2,000
A. 5 (3)—OTHER CHARGES	786	200	200	200
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF	9,102	2,300	2,300	2,200
A. 6—EDUCATION	.	.	.	40,000
A. 7—MEDICAL	12	.	.	.
A. 8—MISCELLANEOUS	224	.	.	.
A. 9—GRANTS-IN-AID, ETC	90,010	1,00,000	3,00,000	3,00,000
TOTAL ACCOUNT XII	1,14,001	1,55,000	3,55,000	3,90,000
ACCOUNT XIII—CHARGES IN ENGLAND				
A—SECRETARY OF STATE FOR INDIA				
A. 1—LAND REVENUE	77	12,000	20,000	12,000
B—HIGH COMMISSIONER FOR INDIA.				
B 1—LAND REVENUE	2,782	5,000	7,000	3,000
B 2—GENERAL ADMINISTRATION	1,04,592	82,000	72,000	40,000
B 3—POLICE	15,212	15,000	15,000	13,000
B 4—EDUCATION	4,800	5,000	5,000	5,000
B 5—MEDICAL	11,381	28,000	34,000	18,000
B 6—AGRICULTURE	3,133	.	.	.
B 7—CIVIL WORKS				
B 7 (1)—LEAVE AND DEPUTATION SALARIES, ETC	10,409	8,000	5,000	5,000
B 7 (2)—STORES FOR INDIA			1,000	
TOTAL	10,409	8,000	6,000	5,000
B 8—EXTRAORDINARY CHARGES	1,081	7,000		.
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,53,390	1,50,000	1,39,000	81,000
C—LOSS OR GAIN BY EXCHANGE	957		1,000	
TOTAL ACCOUNT XIII	1,54,424	1,62,000	1,60,000	96,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
<i>RECEIPTS.</i>				
I.—CUSTOMS	55,212	40,000	70,000	71,000
V.—SALT	15	..	..	..
VII.—LAND REVENUE	7,93,569	7,66,000	8,36,000	8,00,000
VIII.—PROVINCIAL EXCISE	4,15,167	4,47,000	3,92,000	3,93,000
IX.—STAMPS	1,61,495	1,57,000	1,68,000	1,68,000
X.—FOREST	1,75,026	1,58,000	1,44,000	1,44,000
XI.—REGISTRATION	7,948	8,000	8,000	8,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	252	..	..	20,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	53,429	45,000	53,000	50,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	5,898	3,000	6,000	5,000
XX.—INTEREST	21,381	50,000	26,000	34,000
XXI.—ADMINISTRATION OF JUS- TICE	51,604	50,000	46,000	47,000
XXII.—JAILS AND CONVICT SETTLEMENTS	22,024	20,000	22,000	22,000
XXIII.—POLICE	39,780	21,000	22,000	23,000
XXVI.—EDUCATION	74,477	98,000	98,000	98,000
XXVII.—MEDICAL	7,321	8,000	7,000	7,000
XXVIII.—PUBLIC HEALTH	561	..	..	.
XXIX.—AGRICULTURE	9,977	7,000	7,000	7,000
XXXI.—CO-OPERATION	216	..	.	..
XXXVI.—MISCELLANEOUS DE- PARTMENTS	4,305	4,000	5,000	4,000
XXXIX.—CIVIL WORKS	1,62,443	63,000	71,000	71,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	5,295	4,000	4,000	4,000
XLV.—STATIONERY AND PRINT- ING	5,100	5,000	5,000	5,000
XLVI.—MISCELLANEOUS	48,333	50,000	26,000	48,000
LI.—EXTRAORDINARY RECEIPTS.	2,698	1,000	3,000	3,000
TOTAL	21,23,526	20,05,000	20,19,000	20,32,000

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1941 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Fifty-nine Crores, Forty Lakhs and Seventy-four Thousand Rupees

	India.	England.	Total.
	Rs.	Rs	Rs.
<i>Defence Services—Effective . . .</i>	<i>42,76,85,000</i>	<i>8,02,75,000</i>	<i>50,79,60,000</i>
<i>Defence Services—Non-Effective . .</i>	<i>3,76,91,000</i>	<i>4,84,23,000</i>	<i>8,61,14,000</i>
<i>Transfers to Defence Reserve Fund .</i>	<i>..</i>	<i>.</i>	
TOTAL .	46,53,76,000	12,86,98,000	59,40,74,000

RECEIPTS.

<i>Defence Services—Effective. . .</i>	<i>2,54,74,000</i>	<i>2,89,05,000</i>	<i>5,43,79,000</i>
<i>Defence Services—Non-Effective. .</i>	<i>8,75,000</i>	<i>36,02,000</i>	<i>44,77,000</i>
TOTAL .	2,63,49,000	3,25,07,000	5,88,56,000

For details, please see detailed estimates.

DEPARTMENT OF SUPPLY.

I. ESTIMATE of the amount required in the year ending 31 March 1941 to defray the salaries and other expenses of the DEPARTMENT OF SUPPLY.

Non-voted Twenty-two Lakhs and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
A—SECRETARIAT AND ATTACH- ED OFFICES				
A 1—PAY OF OFFICERS	2,04,000	5,04,000
A 2—PAY OF ESTABLISH- MENTS	70,000	1,61,000
A 3—ALLOWANCES, HONORA- RIA, ETC.	45,000	1,07,000
A 4—CONTINGENCIES	81,000	1,28,000
A 5—GRANTS-IN-AID, CONTRI- BUTIONS, ETC	3,000	7,000
TOTAL FOR SECRETARIAT AND ATTA- CHED OFFICES	4,03,000	9,07,000
B—PURCHASING AGENCIES :				
B 1—CONTRACTS DIRECTO- RATE				
B 1 (1)—PAY OF OFFICERS	1,85,000	2,56,400
B 1 (2)—PAY OF ESTABLISH- MENTS	2,35,000	3,00,600
B 1 (3)—ALLOWANCES, HONO- RARIA, ETC	38,000	1,02,000
B 1 (4)—CONTINGENCIES	63,000	59,000
B 1 (5)—DEDUCT—ESTABLISH- MENT CHARGES RECOVER- ABLE FROM OTHER GO- VERNMENTS, DEPART- MENTS, ETC	—3,75,000	—3,75,000
TOTAL FOR CONTRACTS DIRECTORATE	1,46,000	3,43,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-40
	Rs	Rs	Rs	Rs
<i>B —PURCHASING AGENCIES—</i>				
<i>concl'd</i>				
<i>B 2 —CHARGES PAYABLE ON</i>				
<i>ACCOUNT OF THE EXPAN-</i>				
<i>SION OF THE INDIAN</i>				
<i>STORES DEPARTMENT</i>				
<i>B. 2 (1) —INDIAN STORES DE-</i>				
<i>PARTMENT</i>			1,71,000	5,50,000
<i>B 2 (2) —CHIEF AUDITOR,</i>				
<i>INDIAN STORES DEPART-</i>				
<i>MENT</i>	..		7,000	77,000
<i>TOTAL CHARGES PAYABLE ON ACCOUNT</i>				
<i>OF THE EXPANSION, ETC</i>	.		1,78,000	6,27,000
<i>TOTAL FOR PURCHASING AGENCIES</i>	.		3,24,000	9,70,000
<i>C —LUMP SUM FOR ADDITIONAL</i>				
<i>ESTABLISHMENT TO BE SANC-</i>				
<i>TIONED DURING THE YEAR</i>	..			4,00,000
<i>TOTAL</i>	..	.	7,27,000	22,77,000

For details, please see Appendix I printed separately

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the expenses in connection with MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

Non-voted Fourteen Lakhs and Twenty-four Thousand Rupees

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY				
A 1—PAY OF OFFICERS	59,800	[1,06,100
A 2—PAY OF ESTABLISHMENTS	1,00,900	93,400
A 3—ALLOWANCES, HONORARIA, ETC	28,400	35,800
A 4—CONTINGENCIES	49,500	[58,300
A 5—LUMP PROVISION FOR ESTABLISHMENT	25,000
A 6—DEDUCT—PROBABLE SAVINGS	—28,900
TOTAL FOR CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY	.	..	2,38,600	2,89,700
B—TEA CONTROLLER FOR INDIA:				
B 1—PAY OF OFFICERS	18,000	45,000
B 2—PAY OF ESTABLISHMENTS	5,000	18,000
B 3—ALLOWANCES, HONORARIA, ETC	8,500	31,000
B 4—CONTINGENCIES	7,500	15,000
B 5—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT	—39,000	—1,09,000
TOTAL FOR TEA CONTROLLER FOR INDIA	

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
C —PRESS OFFICERS				
C 1 —CHIEF PRESS CENSOR				
C 1 (1) PAY OF OFFICERS	10,100	33,000
C 1 (2) —PAY OF ESTABLISH- MENTS	5,200	14,600
C. 1 (3) —ALLOWANCES, HONO- RARIA, ETC	1,800	7,000
C 1 (4) —CONTINGENCIES	1,900	3,600
TOTAL FOR CHIEF PRESS CENSOR		19,000	58,200
C 2 —DIRECTOR GENERAL OF INFORMATION				
C 2 (1).—PAY OF OFFICERS	11,200	48,000
C. 2 (2) —PAY OF ESTABLISH- MENTS	2,100	11,500
C 2 (3) —ALLOWANCES, HONO- RARIA, ETC	2,100	8,300
C. 2 (4) —CONTINGENCIES	4,400	7,400
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	200	600
C 2 (6) —PAYMENTS TO DE- FENCE SERVICES FOR EX- PENDITURE INCURRED BY THEM	39,300	2,36,000
TOTAL FOR DIRECTOR GENERAL OF INFORMATION	59,300	3,11,800
C 3 —ESTABLISHMENT CHAR- GES PAYABLE TO OTHER GOVERNMENTS, DEPART- MENTS, ETC				
C. 3 (1) —PAYMENTS TO PRO- VINCIAL GOVERNMENTS	70,700	1,25,400
C. 3 (2) —PAYMENT TO THE BALUCHISTAN ADMINIS- TRATION	7,000	15,000
C 3 (3) —PAYMENT TO THE DELHI ADMINISTRA- TION	14,000	13,100
TOTAL FOR ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	91,700	1,53,500
TOTAL FOR PRESS OFFICERS	1,70,000	5,23,500

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
D—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS				
D 1—COMMITTEE FOR THE IN- TERROGATION OF ENEMY INTERNEES.				
D 1 (1)—PAY OF OFFICERS	28,100	11,000
D 1 (2)—PAY OF ESTABLISH- MENTS	..	.	5,300	3,200
D 1 (3)—ALLOWANCES, HONO- RARIA, ETC	.	.	24,700	10,900
D 1 (4)—OTHER EXPENSES	.	.	2,800	1,000
TOTAL FOR COMMITTEE FOR THE IN- TERROGATION OF ENEMY INTER- NEES .			60,900	26,100
D 2—ALLOWANCES TO FAMI- LIES OF ENEMY INTER- NEES	.	.	85,100	1,99,900
D. 3—OTHER CHARGES	.	.	25,800	800
D 4—PAYMENTS TO PROVINCIAL GOVERNMENTS	.	..	1,700	..
TOTAL FOR EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS			1,73,500	2,26,800
E—WAR TRANSPORT BOARD				
E 1—PAY OF OFFICERS	.	.	25,500	68,400
E 2.—PAY OF ESTABLISHMENTS	.	.	3,800	14,600
E 3—ALLOWANCES, HONO- RARIA, ETC	..	.	700	3,500
E 4—CONTINGENCIES	.	.	2,500	5,000
E 5—GRANTS-IN-AID, CONTRI- BUTIONS, ETC	.	.	300	600
E 6—DEDUCT—AMOUNT RE- COVERABLE FROM HIS MAJESTY'S GOVERNMENT	.	.	—9,000	—30,000
TOTAL FOR WAR TRANSPORT BOARD .	..		23,800	62,100
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCUR- RED BY THEM		..	55,100	98,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs
G—MISCELLANEOUS				
G 1—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS	1,50,000	1,50,000
G. 2—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS		20,000
G 3—COMPENSATION TO LASCARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	16,000	32,000
G. 4—REPATRIATION OF GERMAN CONSULAR OFFICIALS FROM INDIA	4,000	..
TOTAL FOR MISCELLANEOUS	1,70,000	2,02,000
H—CHARGES IN ENGLAND				
H. 1—SECRETARY OF STATE FOR INDIA	5,000	..
H 2—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1)—STERLING OVERSEAS PAY	10,000	21,000
H. 2 (2)—REPATRIATION OF INDIAN SEAMEN IN ITALIAN EAST AFRICA	30,000	..
TOTAL FOR CHARGES IN ENGLAND	45,000	21,000
TOTAL	8,76,000	14,24,000

II. B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA . . . . .	..	.	1,79,000	4,74,000
BALUCHISTAN . . . . .	.	..	7,000	15,000
MADRAS . . . . .	..	.	87,000	1,20,000
BOMBAY . . . . .	..	.	3,17,000	4,34,000
BENGAL . . . . .	..	..	1,79,000	2,76,000
UNITED PROVINCES . . . . .	.	.	1,000	
PUNJAB . . . . .	..	..	22,000	35,000
BIHAR . . . . .	.	.	20,000	28,000
CENTRAL PROVINCES AND BERAR . . . . .	.	..	3,000	3,000
NORTH-WEST FRONTIER PROVINCE . . . . .	.	.	6,000	10,000
ORISSA . . . . .	..	..	6,000	8,000
SIND . . . . .	.	..	4,000	
CHARGES IN ENGLAND . . . . .	..	..	45,000	21,000
TOTAL . . . . .	..	..	8,76,000	14,24,000

DEMAND No. 70

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1941 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Voted : Thirteen Lakhs and Nineteen Thousand Rupees

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
69.—CAPITAL OUTLAY NOT CHARGED TO REVENUE.	14,57,668	18,34,000	14,00,000	13,19,000

DEMAND No. 72.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE PROJECTS (NOT CHARGED TO REVENUE).

ESTIMATE of the amount required in the year ending 31 March 1941 for
Capital Outlay on Telephone Projects.

Voted One Thousand Rupees*.

	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs
Telephone Projects	35,00,000	22,78,000	13,79,000
<i>Deduct</i> —Amount transferred from the Telephone Development Fund. .	<u>—35,00,000</u>	<u>—22,78,000</u>	<u>—13,79,000</u>
TOTAL .	<u>..</u>	<u> </u>	<u> </u>

*The net amount required being nil, a nominal demand for Rs 1,000 has been submitted
or the vote of the Legislative Assembly

DEMAND No. 73

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted Ten Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A.—LAND	—15,078		42,000	
B.—RECLAMATION	34,418	..	..
C.—WORKS	37,983	9,000	9,000	10,000
D.—SUSPENSE	—35,251	.		..
TOTAL .	22,072	9,000	51,000	10,000

DEMAND No. 74.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted : Fifteen Lakhs and Sixty-seven Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs
A—WORKS :				
A. 1—SECRETARIATS . . .	1,22,162	..	3,29,600	92,300
A. 2—LEGISLATIVE BUILD- INGS . . .	..	..	99,600	59,700
A. 3.—RESIDENTIAL BUILD- INGS . . .	4 06,758	..	11,39,700	11,98,700
A. 4.—OTHER CIVIL BUILD- INGS . . .	1,24,178		1,600	
A. 5—PARKS AND GARDENS.	100	..		
A. 6—ELECTRIC LIGHT AND POWER . . .	58,632	3,000	3,000	
A. 7—IRRIGATION . . .	3,989	3,000	—16,800	
A. 8.—MISCELLANEOUS . . .	1,35,792	..	29,300	
TOTAL FOR WORKS . . .	8,51,611	6,000	15,86,000	13,50,700
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC				
	1,23,484	900	2,30,200	1,96,000
C—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC				
	12,774	100	23,800	20,300
TOTAL	9,87,869	7,000	18,40,000	15,67,000
II. B. CIRCLES of Account in which this Grant will be accounted for .—				
DELHI PROVINCE	1,57,519	..	34,000	..
CENTRAL PUBLIC WORKS DE- PARTMENT	8,30,350	7,000	18,06,000	15,67,000
TOTAL	9,87,869	7,000	18,40,000	15,67,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs.	Rs.	Rs	Rs.

III. DETAILS of the foregoing :—

DELHI PROVINCE.

A.—WORKS .

A. 8 — MISCELLANEOUS . . .	1,35,792	..	29,300	..
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B.—ESTABLISHMENT CHARGES
CREDITED TO OTHER GO-
VERNMENTS, DEPARTMENTS,
ETC.,

19,690	..	4,300
--------	----	-------

C.—TOOLS AND PLANT CHARGES
CREDITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

2,037		400
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TOTAL FOR DELHI PROVINCE .	1,57,519		34,000	
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CENTRAL PUBLIC WORKS DEPARTMENT.

A.—WORKS .

A. 1 — SECRETARIATS . . .	1,22,162		3,29,600	92,300
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A. 2.—LEGISLATIVE BUILD- ING	99,600	59,700
---	--	----	--------	--------

A 3 — RESIDENTIAL BUILD-
INGS Major Works
Minor Works

4,06,266	.	11,05,600	11,79,500
492	-	34,100	19,200

TOTAL	4,06,758		11,39 700	11,98,700
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A. 4 — OTHER CIVIL BUILD- INGS	1,24,178		1,600	
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A. 5 — PARKS AND GARDENS	100			
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A. 6 — ELECTRIC LIGHT AND POWER	58,632	3,000	3,000	
--	--------	-------	-------	--

A. 7.—IRRIGATION : . . .	3,989	3,000	—16,800	..
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TOTAL FOR WORKS	7,15,819	6,000	15,56 700	13,50,700
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B.—ESTABLISHMENT CHARGES
CREDITED TO OTHER GO-
VERNMENTS, DEPARTMENTS,
ETC. . . .

1,03,794	900	2,25,900	1,96,000
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C.—TOOLS AND PLANT CHARGES
CREDITED TO OTHER GOV-
ERNMENTS, DEPARTMENTS,
ETC

10,737	100	23,400	20,300
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TOTAL FOR CENTRAL P W D. .	8,30,350	7,000	18,06,000	15,67,000
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III. A MAJOR WORKS, included in Part III :—

Particulars of the work;	Estimated cost of the work.	Expenditure to end of 1938-39	Probable during 1939-40.	Total.	Grant for 1940-41.
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.					
SECRETARIATS					
Provision of eight additional heating and cooling plants in the Imperial Secretariat Buildings (North and South Blocks), New Delhi	3,38,430	..	2,35,000	2,35,000	92,300
LEGISLATIVE BUILDINGS					
Provision of five additional heating and cooling plants in the Legislative Assembly Building, New Delhi	1,69,360	..	99,600	99,600	59,700
RESIDENTIAL BUILDINGS					
Provision of fly-proof wire gauze doors and windows in Gazetted Officers' bungalows, Classes A, B, C & D in New Delhi	1,83,000	..	1,82,000	1,82,000	1,000
Provision of fly-proof wire gauze doors and windows in the quarters for the Members of the Indian Legislature, Western Court and No 20 Akbar Road New Delhi	44,800	..	..	..	44,800
Provision of fly-proof wire gauze doors and windows to the kitchens of Orthodox Clerks' quarters in New Delhi, Classes A, B, C, D and E	66,990	..	30,000	30,000	37,000
Provision of khas khas tatties in the Orthodox Clerks' quarters in New Delhi, Classes A, B, C, D and E	32,400	..	5,000	5,000	28,000
Provision of water borne latrines in inferior staff quarters, New Delhi	98,700	.	40,000	40,000	58,700
Provision of electric installations and fans in certain residential buildings in Old Delhi	64,655	.	64,000	64,000	700
Purchase of refrigerators for use in Officers' houses in New Delhi	1,00,000		31,000	31,000	69,000
Construction of additional Orthodox Clerks' quarters, Class E in New Delhi	3,71,000	..	.	..	2,74,200
Construction of additional quarters for inferior servants in New Delhi	4,13,600	..	.	.	4,05,800
Roofing of the open court in the centre of 970 D Class Orthodox Clerks' quarters in New Delhi	1,40,000	..	.	.	1,40,000
Provision of brick flooring in the court yards of Orthodox Clerks' quarters, Classes D and E in New Delhi	35,040	.	.	..	35,700
Construction of a block of 2 kitchens just behind the B Class Unorthodox Clerks' quarters in New Delhi	35,600	..	.	..	35,600
Provision of cooking places in the quarters of inferior servants, New Delhi	24,710	..	.	.	24,700
Providing wooden trellis in Peons' quarters, New Delhi	24,330	..	..	.	24,300
TOTAL FOR CENTRAL P W D					13,31,500

DEMAND No. 75

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted · One Thousand Rupees. *

Non-voted : Seven Lakhs and Thirty Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938 39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
CHARGES IN INDIA				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS.				
A 1.—DEPART- MENTAL . . .	14,74,154	14,89,000	15,83,000	16,31,000
A. 2.—NON-DEPART- MENTAL . { Non-voted	1,30,748	1,25,000	1,25,000	1,25,000
{ Voted .	12,35,400	14,00,000	14,00,000	14,00,000
TOTAL FOR PAYMENTS OF COM- MUTED VALUE OF PENSIONS	28,40,302	30,14,000	31,08,000	31,56,000
B.—PAYMENTS OF COMMUTED VA- LUE TO PROVINCIAL GOV- ERNMENTS . { Non-voted	63,046	75,000	53,000	53,600
{ Voted	9,19,238	8,35,000	7,88,500	7,87,700
C.—DEDUCT—EQUATED PAY- MENTS OF COMMUTED VA- LUE OF PENSIONS CHARGED TO CAPITAL				
C 1 —DEPART- MENTAL . { Non-voted	—13,44,806	—15,21,000	—15,15,000	—17,09,000
{ Voted .	—4,24,244	—4,39,000	—4,39,000	—4,55,000
C. 2 —NON-DEPART- MENTAL { Non-voted	—2,17,849	—2,41,000	—2,40,000	—2,64,000
{ Voted	—25,98,281	—27,94,000	—27,88,000	—29,99,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC . . .	—45,85,180	—49,95,000	—49,82,000	—54,27,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC.				
D. 1 —DEPARTMENTAL	—3,13,684	—3,55,000	—3,38,000	—3,05,000
D. 2 —NON-DEPART- { Non-voted	—56,070	—55,000	—71,500	—70,000
{ Voted	—8,84,518	—6,90,000	—7,42,500	—7,43,000
TOTAL FOR DEDUCT—COMMUTED VALUE, Etc . . .	—12,54,272	—11,00,000	—11,52,000	—11,18,000

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
E.— <i>DEDUCT</i> —COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
Non-voted	—6,978	—20,000	18,500	16,400
Voted .	—34,720	—1,45,000	—46,000	—44,700
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES .	6,19,781	4,76,000	6,18,000	6,89,000
G.— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—6,19,781	—4,76,000	—6,18,000	—6,89,000
CHARGES IN ENGLAND				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS				
H 1—DEPARTMENTAL				
H 1 (1)—SECRETARY OF STATE FOR INDIA—DEFENCE SERVICES .		10,80,000	10,64,000	10,20,000
H 1 (2) HIGH COMMISSIONER FOR INDIA—DEFENCE SERVICES }	10,21,751	56,000	96,000	1,04,000
TOTAL FOR DEPARTMENTAL	10,21,751	11,36,000	11,60,000	11,24,000
H 2—NON-DEPARTMENTAL { Non-voted	97,143	1,48,000	1,17,000	1,28,000
Voted	25,320	24,000	92,000	90,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS	11,44,214	13,08,000	13,69,000	13,42,000
I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES .		3,70,000	3,70,000	4,00,000
J.— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—3,70,000	—3,70,000	—4,00,000
K.—LOSS OR GAIN BY EXCHANGE				
Non-voted	5,869		5,000	..
Voted	162			
TOTAL	—9,08,319	—10,28,000	—8,38,000	—12,34,000
Non-voted	8,53,324	7,81,000	8,97,000	7,30,000
voted	—17,61,643	—18,09,000	—17,35,000	—19,64,000

		Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940 41 Rs
II-B CIRCLES of Account in which this Grant will be accounted for —					
INDIA	{ Non voted	—2,71,439	—5,03,000	—3,85,000	—5,22,000
	{ Voted	—17,87,125	—18,33,000	—18,27,000	—20,54,000
MADRAS		.	..	..	..
BOMBAY		.	..	..	..
BENGAL		.	..	..	..
UNITED PROVINCES		.	..	..	..
PUNJAB		.	..	..	..
BIHAR		.	..	..	..
CENTRAL PROVINCES AND BERAR		.	..	..	..
ASSAM		.	..	..	..
SIND		.	..	..	..
CHARGES IN	{ Non-voted	11,18,894	12,84,000	12,77,000	12,52,000
ENGLAND	{ Voted	25,320	24,000	92,000	90,000
LOSS OR GAIN BY EXCHANGE	{ Non voted	5,869		5,000	
	{ Voted	162			
TOTAL		—9,08,319	—10,28,000	—8,38,000	—12,34,000
Non-voted		8,53,324	7,81,000	8,97,000	7,30,000
Voted		—17,61,643	—18,09,000	—17,35,000	—19,64,000

III. DETAILS of the foregoing —**INDIA****A.—PAYMENTS OF COMMUTED
VALUE OF PENSIONS****A 1—DEPARTMENTAL**

Defence Services

14,74,154 14,89,000 15,83,000 16,31,000

**A 2—NON-DEPART-
MENTAL**{ Non-voted
{ Voted1,30,748 1,25,000 1,25,000 1,25,000
12,35,400 14,00,000 14,00,000 14,00,000

TOTAL 13,66,148 15,25,000 15,25,000 15,25,000

**B.—PAYMENTS OF COMMUTED VA-
LUE TO PROVINCIAL GOV-
ERNMENTS**{ Non-voted
{ Voted63,046 75,000 53,000 53,600
9,19,238 8,35,000 7,88,500 7,87,700

TOTAL 9,82,284 9,10,000 8,41,500 8,41,300

**C.—DEDUCT—EQUATED PAY-
MENTS OF COMMUTED VA-
LUE OF PENSIONS CHARGED
TO CAPITAL****C. 1—DEPARTMENTAL**

Post Office

{ —2,000

—2,000

Railways

{ —3,71,000

—3,83,000

{ —22,000

—24,000

{ —68,000

—72,000

Defence Services

{ —14,97,000

—16,83,000

Non-voted —13,44,806 —15,21,000 —15,15,000 —17,09,000

Voted —4,24,244 —4,39,000 —4,39,000 —4,55,000

TOTAL —17,69,050 —19,60,000 —19,54,000 —21,64,000

**C. 2—NON-DEPART-
MENTAL**{ Non-voted
{ Voted—2,17,849 —2,41,000 —2,40,000 —2,64,000
—25,98,281 —27,94,000 —27,88,000 —29,99,000

TOTAL —28,16,130 —30,35,000 —30,28,000 —32,63,000

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs.
INDIA— <i>concl'd.</i>				
D— <i>DEDUCT</i> —COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC				
D 1—DEPARTMENTAL				
Defence Services	—3,13,684	—3,55,000	—3,38,000	—3,05,000
D 2—NON-DEPART- MENTAL				
{ Non-voted	—56,070	—55,000	—71,500	—70,000
{ Voted	—8,84,518	—6,90,000	—7,42,500	—7,43,000
TOTAL	—9,40,588	—7,45,000	—8,14,000	—8,13,000
E— <i>DEDUCT</i> —COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE- VENUE				
{ Non-voted	—6,978	—20,000	18,500	16,400
{ Voted	—34,720	—1,45,000	—46,000	—44,700
TOTAL	—41,698	—1,65,000	—27,500	—28,300
F.—COMMUTED VALUE OF PEN- SIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRE- TARY OF STATE AND RECO- VERABLE FROM THE PRO- VINCES	6,19,781	.		
G.— <i>DEDUCT</i> —RECOVERIES ON AC- COUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—6,19,781	.		
TOTAL FOR INDIA	—20,58,564	—23,36,000	—22,12,000	—25,76,000
Non-voted	—2,71,439	—5,03,000	—3,85,000	—5,22,000
Voted	—17,87,125	—18,33,000	—18,27,000	—20,54,000
MADRAS.				
F.—COMMUTED VALUE OF PEN- SIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		70,000	1,00,000	1,00,000
G— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAY- ABLE TO OFFICERS AP- POINTED BY THE SECRE- TARY OF STATE		—70,000	—1,00,000	—1,00,000
TOTAL FOR MADRAS				..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
BOMBAY.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES . . .		90,000	90,000	63,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE .		—90,000	—90,000	—63,000
TOTAL FOR BOMBAY		..		.

BENGAL.

F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES . . .	..	70,000	2,45,000	2,65,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . .		—70,000	—2,45,000	—2,65,000
TOTAL FOR BENGAL .	..			.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
UNITED PROVINCES				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	75,000	30,000	35,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—75,000	—30,000	—35,000
TOTAL FOR UNITED PROVINCES
PUNJAB.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	28,000	..
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—28,000	..
TOTAL FOR PUNJAB
BIHAR.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	50,000	59,000	60,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—50,000	—59,000	—60,000
TOTAL FOR BIHAR

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs
CENTRAL PROVINCES AND BERAR.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		86,000	66,000	66,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—86,000	—66,000	—66,000
TOTAL FOR CENTRAL PROVINCES AND BERAR				
ASSAM.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	.		1,00,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		—1,00,000
TOTAL FOR ASSAM
SIND.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	35,000		..
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	.	—35,000		
TOTAL FOR SIND	..	.		

DEMAND No. 76.

INTEREST-FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
INTEREST-FREE ADVANCES.

Voted : Eighty-one Lakhs and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA				
—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED				
A. 1.—CIVIL ADVANCES .	20,89,589	17,09,000	20,06,000	27,18,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS .	6,27,659	6,15,000	6,28,000	6,26,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES .	23,800	12,000	50,000	18,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	27,41,048	23,36,000	26,84,000	33,62,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS .	7,834	10,000	20,000	10,000
C.—BRONZE COINAGE ACCOUNT .				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL .	4,37,432	3,81,000	15,80,000	26,94,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS .	1,54,258	1,42,000	2,25,000	1,60,000
TOTAL FOR BRONZE COINAGE ACCOUNT .	5,91,690	5,23,000	18,05,000	28,54,000
D.—NICKEL COINAGE ACCOUNT				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL .	5,58,092			6,60,000
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS .	12,30,553	7,98,000	15,01,000	12,36,000
TOTAL FOR NICKEL COINAGE ACCOUNT	17,88,645	7,98,000	15,01,000	18,96,000
TOTAL	51,29,217	36,67,000	60,10,000	81,22,000

DEMAND No. 77.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Fifty-four Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT :	Rs.	Rs.	Rs.	Rs.
A 1.—LOANS TO INDIAN STATES . . . .	..	7,00,000	10,10,000	17,000
A. 2.—LOANS TO LOCAL FUNDS, ETC..				
A 2 (1)—LOANS TO MUNI- CIPALITIES	8,25,000	7,71,000	5,60,000	6,30,000
A. 2 (2).—LOANS TO DIST- RICT AND OTHER LOCAL FUND COMMIT- TEES	29,50,000	..	.	11,15,000
A 2 (3)—ADVANCES UN- DER SPECIAL LAWS . .	.	1,00,000	9,000	1,00,000
A. 2 (4)—ADVANCES TO CULTIVATORS . . .	3,33,703	3,02,000	9,36,000	8,52,000
A 2 (5)—MISCELLANEOUS LOANS AND ADVANCES	1,05,184	30,32,000	30,90,000	6,01,000
A. 2 (6).—LOANS TO MAJOR PORT TRUSTS . . .	36,00,000	..	5,00,000	10,50,000
TOTAL FOR LOANS TO LOCAL FUNDS, ETC.	78,13,887	42,05,000	50,95,000	43,48,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—concl'd				
A 3.—LOANS TO GOVERNMENT SERVANTS				
A 3 (1) —HOUSE-BUILDING ADVANCES	46,629		.	..
A 3 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	8,283	.	.	..
A. 3 (3) — ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . .	—1,625	.	.	..
A 3 (4) —PASSAGE ADVANCES	39,588	70,000	57,000	48,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	92,875	70,000	57,000	48,000
B.—RESERVE		10,00,000	..	10,00,000
TOTAL	79,06,762	59,75,000	61,62,000	54,13,000

III. DETAILS of the foregoing :—

A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT

A. 1.—LOANS TO INDIAN STATES:

India . . . .	..	.	2,70,000	..
Madras . . . .	.	7,00,000	7,40,000	17,000
TOTAL		7,00,000	10,10,000	17,000

A. 2 —LOANS TO LOCAL FUNDS, ETC.

A. 2 (1) —LOANS TO MUNICIPALITIES .

India	8,25,000	7,71,000	5,45,000	6,30,000
Coorg . . . .	.	.	15,000	.
TOTAL	8,25,000	7,71,000	5,60,000	6,30,000

A. 2 (2) —LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES:

India	29,50,000		.	11,15,000
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	Actuals, 1938-39.	Budget, Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1939-41.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—<i>contd.</i>				
A. 2.—LOANS TO LOCAL FUNDS, ETC —<i>concl'd.</i>				
A. 2 (3).—ADVANCES UNDER SPECIAL LAWS				
India . . . . .	..	1,00,000	9,000	1,00,000
A. 2 (4).—ADVANCES TO CULTIVATORS .				
India	2,25,312	2,34,000	8,68,000	7,84,000
North-West Frontier Pro- vince	2,207	3,000	3,000	3,000
Coorg	1,06,184	65,000	65,000	65,000
TOTAL .	3,33,703	3,02,000	9,36,000	8,52,000
A. 2 (5)—MISCELLANEOUS LOANS AND AD- VANCES :				
India	1,05,000	29,30,000	29,30,000	5,00,000
Indian Stores Depart- ment	184	2,000	..	1,000
Bihar . . . . .	.	1,00,000	1,00,000	1,00,000
North-West Frontier Province . . . . .	..	.	60,000	..
TOTAL .	1,05,184	30,32,000	30,90,000	6,01,000
A. 2 (6)—LOANS TO MAJOR PORT TRUSTS				
Madras	28,00,000	..	..	..
Bengal	8,00,000	.	5,00,000	10,50,000
TOTAL .	36,00,000		5,00,000	10,50,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd.				
A. 3.—LOANS TO GOVERN- MENT SERVANTS				
A. 3 (1).—HOUSE-BUILDING ADVANCES:	46,629	.	..	..
A. 3 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS	8,283	..		..
A. 3 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES	—1,625	.	..	..
A. 3 (4).—PASSAGE AD- VANCES	39,588	70,000	57,000	48,000
B.—RESERVE	.	10,00,000	..	10,00,000

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND

(NOT CHARGED TO REVENUE)

SUB-HEAD under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
A.—APPROPRIATION TO THE TELEPHONE DEVELOP- MENT FUND	2,50,00,000	..	..	..

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETRENCHED PERSONNEL				
A 1 —CHARGES IN INDIA :				
A. 1 (1) —LEAVE SALARY.	239	..	.	..
<hr/>				
A. 2.—CHARGES IN ENG- LAND :				
A 2 (1).—LEAVE SALARY .	2,158	5,000	.	..
A. 3.—LOSS OR GAIN BY EXCHANGE . . .	14			..
<hr/>				
TOTAL FOR CHARGES IN ENGLAND	2,172	5,000		..
<hr/>				
TOTAL .	2,411	5,000	..	..
<hr/>				

PRINCIPAL SUPPLY OFFICERS COMMITTEE

SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs
A—PAY OF OFFICERS	14,730	1,14,800	44,300	
B—PAY OF ESTABLISHMENTS	3,171	29,200	11,400	
C—ALLOWANCES, HONORARIA, ETC	2,061	17,000	6,700	
D—CONTINGENCIES . . .	563	9,000	7,600	
E—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA .			12,000	
TOTAL	20,525	1,70,000	82,000	.

For details, please see Appendix I printed separately

CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

SUB-HEADS under which the Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41,
	Rs	Rs	Rs.	Rs
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